

DoD's Economic Contribution to UTAH

UTAH

Fiscal Year: 2005 (Dollars in Thousands)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	34,554	11,572	1,502	20,736	744
Active Duty Military (include afloat)	5,304	296	157	4,851	0
Civilian	15,132	2,439	26	11,923	744
Reserve and National Guard	14,118	8,837	1,319	3,962	0
II. Expenditures - Total	3,889,992	886,791	152,833	2,558,037	292,330
A. Payroll Outlays - Total	1,681,041	447,059	51,416	1,127,184	55,382
Active Duty Military Pay	236,592	12,136	6,239	218,217	0
Civilian Pay	974,361	143,715	1,954	773,310	55,382
Reserve and National Guard Pay	233,156	226,709	3,443	3,004	0
Retired Military Pay	236,932	64,499	39,780	132,653	0
B. Contracts - Total	2,180,600	416,690	96,803	1,430,159	236,948
Supply and Equipment Contracts	578,481	169,080	64,288	150,064	195,049
RDT&E Contracts	107,297	34,193	15,978	50,650	6,476
Service Contracts	1,441,199	168,712	13,591	1,223,473	35,423
Construction Contracts	45,070	36,152	2,946	5,972	0
Civil Function Contracts	8,553	8,553	0	0	0
C. Grants	28,351	23,042	4,614	694	0

EXPENDITURES (\$000)			MILITARY & CIVILIAN PERSONNEL				
Major Locations	Total	Payroll Outlays	Grants/Contracts	Major Locations	Total	Active Duty Military	Civilian
Hill AFB	1,331,867	994,468	337,399	Hill AFB	16,792	4,784	12,008
Clearfield	858,900	16,496	842,404	Salt Lake City	860	294	566
Salt Lake City	539,515	94,761	444,754	Dugway	597	0	597
Ogden	151,958	42,190	109,768	Tooele Army Depot	522	27	495
Tooele	143,107	35,509	107,598	Tooele	506	0	506
North Salt Lake	84,922	980	83,942	Draper	310	6	304
Draper	63,463	41,065	22,398	Ogden	168	9	159
Washington	62,031	61,935	96	West Jordan	136	6	130
Dugway Proving Grd	56,715	3,405	53,310	Brigham City	102	2	100
Tooele Army Depot	47,993	34,373	13,620	Park City	75	71	4

Prime Contract Awards (\$000) (Prior 7 Fiscal Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
2004	1,877,903	355,051	126,337	1,306,938	89,577
2003	1,898,541	271,990	177,539	1,270,367	178,645
2002	1,509,355	158,032	126,908	1,112,107	112,308
2001	1,250,523	171,938	81,979	836,374	160,231
2000	949,993	122,195	143,204	592,796	91,798
1999	532,907	104,705	80,850	284,789	62,563
1998	470,140	117,115	84,675	203,773	64,576

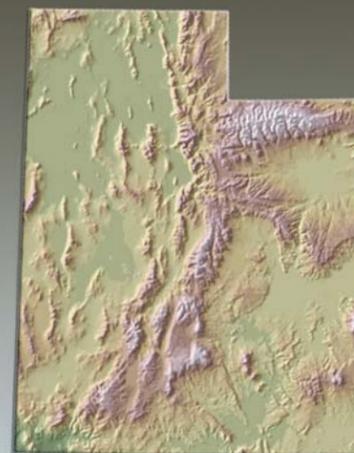
TOP 10 Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State

Contractor	Total Amount (\$000)
NORTHROP GRUMMAN CORPORATION	872,063
L-3 COMMUNICATIONS HOLDING, IN	306,211
URS CORPORATION	143,633
WASATCH ENERGY, LLC	70,444
AEROSPACE ENGINEERING SPECTRUM	66,553
CHEVRON CORPORATION	61,765
ALCOA EXTRUSIONS, INC	42,962
CH2M HILL COMPANIES, LTD	22,342
CREATIVE TIMES DAY SCHOOL INC	20,250
GOLDEN GATE PETROLEUM CO	19,450

URL - http://siadapp.dior.whs.osd.mil/personnel/L03/fy05/ATLAS_2005.pdf

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DoD IN UTAH



UTAH'S Signature Industries

Annual Contribution

Construction\$6.6 Billion
Exports\$6.1 Billion
Tourism\$5.5 Billion
Energy and Minerals	...\$3.5 Billion
Defense\$3.5 Billion



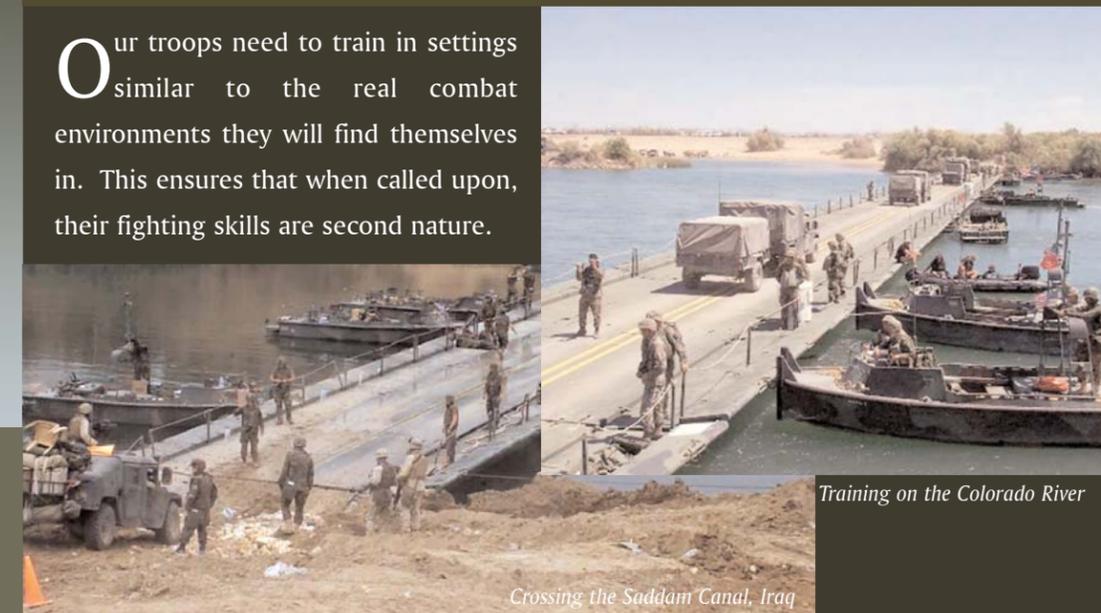
Employment In UTAH

2005

Department of Defense	.. 33,875
Brigham Young University 15,000 - 19,000
University of Utah 15,000 - 19,999
Intermountain Health Care 20,000+
State of Utah 20,000+

We Must Train As We Fight

Our troops need to train in settings similar to the real combat environments they will find themselves in. This ensures that when called upon, their fighting skills are second nature.



Training on the Colorado River

Crossing the Saddam Canal, Iraq



Maintaining A Natural Environment Is Critical

Our fighting men and women must train in realistic, natural environments. Our commitment to healthy, well-managed natural resources will provide realistic training today and into the future.

Linking DoD And The State

DoD's Regional Environmental Coordinators focus on working cooperatively with state rule-writers and legislators to help maintain realistic training environments. This proactive approach provides solutions that help ensure military readiness.



Sustaining Readiness In Partnership With States

DoD IN UTAH



Hill Air Force Base

Hill is home to many operational and support missions. It provides worldwide engineering and logistics management and sustainment for many military aircraft, munitions and fleet of intercontinental ballistic missiles. This includes the F-16 Fighting Falcon, A-10 Thunderbolt II, and Minuteman III intercontinental ballistic missile. The base performs depot maintenance of the F-16, A-10 and C-130 Hercules aircraft. The facility also supports the Utah Test and Training Range.



Utah Air National Guard Base

The Utah Air National Guard operates its base in Salt Lake City, sharing runway facilities with the Salt Lake City International Airport. Its primary mission is refueling for tactical and transport aircraft. It also provides other services, including range control, air traffic control, and intelligence. Utah Air National Guard units have played a significant role in international conflicts worldwide.



Camp Williams

Camp Williams is a National Guard Training Site operated by the Utah Army National Guard. Camp Williams offers a wide variety of training opportunities to Soldiers. It consists of 28,000 acres of training areas and has a billeting capacity of 2,800 troops. Training facilities include small arms weapons firing ranges, artillery firing points and maneuver areas. Specialized winter, desert, mountain, and amphibious training are also available. In addition to Utah Guard units, many regular Army, Army Reserve, Marine Corps and Air Force units use the facilities, both at Camp Williams and at the licensed facilities at Dugway Proving Ground. Camp Williams facilities are also used by the FBI, law enforcement agencies from across the state, and other state agencies for training and leadership conferences.



Dugway Proving Ground

Dugway Proving Ground covers 798,214 acres: an area approximately the size of Rhode Island. It is the Army's largest land mass facility, and is the Defense Department's leader in chemical and biological defensive testing, environmental characterization, and remediation technology testing. Such tests evaluate the reliability and survivability of all types of military equipment in a chemical or biological environment. Dugway also tests battlefield smokes and obscurants. Dugway sits under protected airspace known as the Utah Test and Training Range, controlled by the U.S. Air Force. NASA has also used the combined air/land space for critical recovery operations of its Genesis and Stardust Mission Craft.



Utah Test And Training Range

The Utah Test and Training Range (UTTR) is a vast military area in northern Utah, the nation's largest combined restricted land and closed "special use" airspace area. The UTTR provides the largest overland safety footprint available in the Department of Defense (DoD) for aircrew training and weapons testing. It consists of over 19,000 square miles of restricted airspace with 2,675 miles of ground space. On the ground, numerous target areas, radar and video facilities support over 22,000 training sorties and 1,000 test sorties annually. Missions are coordinated through Hill AFB.



Tooele Army Depot

Tooele Army Depot specializes in ammunition logistics and the engineering of ammunition and ammunition related equipment. As a major power projection platform for the United States Joint Services, the Depot issues, receives stores, maintains, demilitarizes and tests ammunition. Additionally, it develops, fabricates and fields ammunition related equipment. Their equipment and services are used worldwide.



Deseret Chemical Depot

The facility has safely stored about 45 percent of the nation's chemical weapons stockpile, and has been working toward safe destruction of these materials since 1996. The facility is one of eight such storage and demilitarization facilities nationwide.

Legend

- U.S. Army
- U.S. Navy
- U.S. Marine Corps
- U.S. Air Force
- Defense Logistics Area
- National Guard Sites
- Metro Areas

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