

DoD IN ILLINOIS

DoD'S ECONOMIC CONTRIBUTION TO ILLINOIS

Personnel/Expenditures

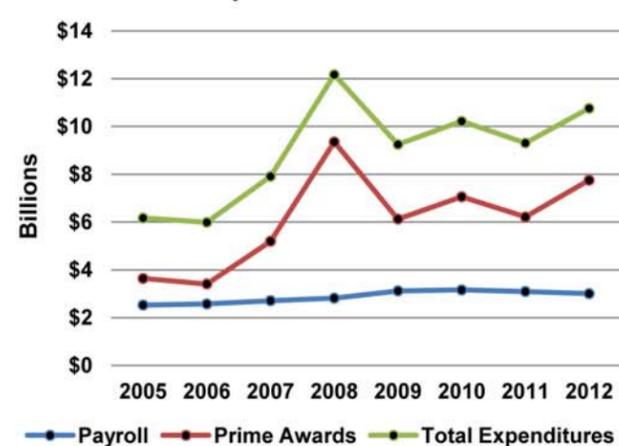
Fiscal Year: 2012

Category	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	97,775	27,416	54,013	14,932	1,414
Active Duty Military	52,480	1,286	45,387	5,807	0
Reserve and National Guard	31,759	19,379	7,430	4,950	0
Civilian	13,536	6,751	1,196	4,175	1,414
II. Expenditures - Total (\$000)	10,751,959	2,825,485	2,493,042	2,204,086	3,229,346
A. Payroll Outlays - Total	3,005,443	1,037,173	788,419	1,094,902	84,949
Active Duty Military	830,560	79,008	424,874	326,678	0
Civilian	845,467	420,081	69,597	270,840	84,949
Reserve and National Guard	487,576	318,861	67,040	101,675	0
Retired Military	841,840	219,223	226,908	395,709	0
B. Contracts - Total	7,662,392	1,762,311	1,680,856	1,089,618	3,129,607
Utilities and Construction	406,374	305,095	86,426	12,527	2,326
Supplies & Goods	5,855,520	1,150,945	1,373,306	595,681	2,735,588
Services	1,400,498	306,271	221,124	481,410	391,693
C. Grants	84,124	26,001	23,767	19,566	14,790

Number of Personnel by Location

Location	Total	Active / Reserve Military	Civilian
Naval Station Great Lakes	19,629	17,564	2,065
Scott AFB	13,560	8,131	5,429
Rock Island Arsenal	5,805	861	4,944
Charles Melvin Price	472	472	0
Naval Hospital Great Lakes	254	238	16
Joliet AAP/AFRC	87	87	0
Other Sites (Total)	20,389	18,370	2,019

DoD Expenditures in Illinois



Prime Award Contract Information

Top 5 Contractors	Award (\$000)	Top 5 Contract Products / Services	Award (\$000)
Navistar International Corp.	1,176,731	Combat, Assault, and Tactical Vehicles	1,043,244
BP PLC	829,050	Liquid Propellants and Fuels	843,100
Northrop Grumman Corp.	769,830	Fuel Oils	559,220
BP Products North America Inc.	552,521	Aircraft, Fixed Wing	519,358
Caterpillar Inc.	464,220	R&D, Applied Research/Exploratory Development	301,629

Sources: Defense Manpower Data Center, USASpending.gov, Base Structure CY 2012 Report



Prepared by: Army Regional Environmental and Energy Office - Northern Point of Contact: Dr. James Hartman, Director
Phone: (410) 278-6991 Email: james.r.hartman32.civ@mail.mil



ILLINOIS'S Signature Industries

Annual Contribution

Manufacturing	\$92.4B
Retail Trade	\$40.4B
Construction	\$21.3B
Utilities	\$13.1B
Department of Defense	\$10.7B
Mining	\$1.9B

Bureau of Economic Analysis, Gross Domestic Product for Illinois, 2012



Did You Know In ILLINOIS

- Scott Air Force Base is the fourth largest employer in the St. Louis area and the largest employer in southern Illinois.
- Naval Station Great Lakes hosts the Navy's only Recruit Training Command.
- Rock Island Arsenal's Joint Manufacturing and Technology Center occupies 1.5 million square feet of building space. Its unique manufacturing facilities produce a variety of weapons, weapon components, and equipment.

DoD Mission

The mission of the Department of Defense is to provide the military forces needed to deter war and protect the security of our country. The national security depends on our defense installations and facilities being in the right place with the right qualities and capacities to protect our nation.



Sustainability And The DoD Mission

DoD's sustainability vision is to maintain the ability to operate into the future without decline. Our sustainability plan focuses on such key issues as increasing use of renewable energy, constructing high performance sustainable buildings, increasing water efficiency and reuse, holistically managing waste, and maintaining readiness in the face of climate change.

DoD And State Partnerships

DoD and military service representatives work proactively with state legislators and officials to build partnerships and awareness of actions that could benefit or impact the military mission.

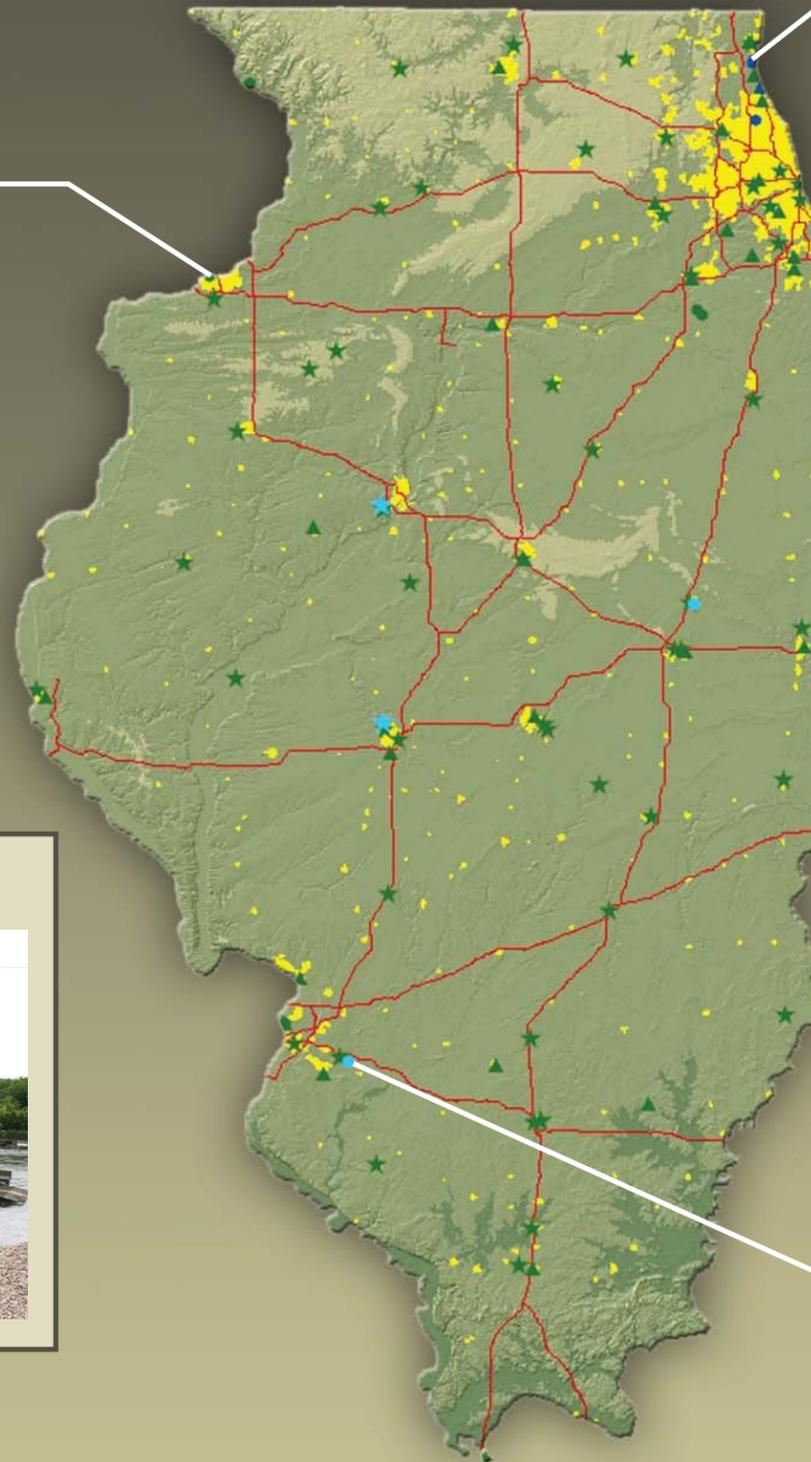


Sustaining Readiness In Partnership With States

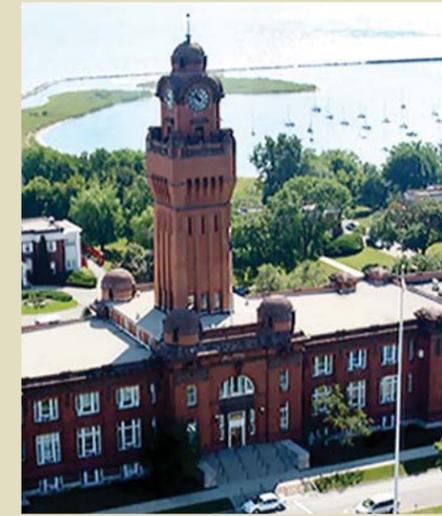
DoD IN ILLINOIS

Rock Island Arsenal

Rock Island Arsenal (RIA) is an important manufacturing, logistics, and base support service center for the Army and other U.S. Armed Forces. It is currently home to more than 70 DoD, federal and commercial tenant organizations, including the headquarters of three major worldwide Army organizations, four regional Army offices, and unique manufacturing facilities producing a variety of weapons, weapon components, and equipment. RIA employs more than 5,800 military and civilian workers on its 946 acres.



Naval Station Great Lakes



Encompassing 1628 acres, Naval Station Great Lakes is the Navy's largest training center. Each year approximately 38,000 men and women complete the requirements to become enlisted Navy Sailors at the Navy's only boot camp. It is also home to the Navy's technical training schools for surface warfare excellence supported by Training Support Center Great Lakes. Yearly, more than 13,000 students attend initial and advance training schools to learn the basic skills of their Navy jobs.

Legend

- Army Active
- ▲ Army Reserve
- ★ Army National Guard
- Navy Active
- ▲ Navy Reserve
- Air Force Active
- ▲ Air Force Reserve
- ★ Air National Guard
- Marine Corps Active
- ▲ Marine Corps Reserve
- Metro Area

National Guard and Other Reserve Components

The Guard and Reserve organize, train, and equip citizen soldiers/airmen to ensure their rapid mobilization for duties within the state, nation, and around the world. While all Reserve Components have a federal mission to augment active duty forces in times of crises, the Guard has the additional, unique mission of serving the Governor during state emergencies. Guard and Reserve units are stationed throughout the state.



Scott Air Force Base

Scott Air Force Base (AFB) is a global mobility and transportation hub for the DoD. Active duty, Reserve and Air National Guard members, and civilian employees work on the base's 3,589 acres. It is home to over 30 military organizations including the U.S. Transportation Command, Air Mobility Command, 618th Air and Space Operations Center, 932nd Airlift Wing, 126th Refueling Wing, and the 375th Air Mobility Wing.

