

DoD's Economic Contribution to ARIZONA

ARIZONA

Fiscal Year: 2005 (Dollars in Thousands)

Personnel/Expenditures	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
I. Personnel - Total	50,624	19,030	9,231	21,332	1,031
Active Duty Military (include afloat)	22,485	6,056	4,622	11,807	0
Civilian	9,267	4,047	501	3,688	1,031
Reserve and National Guard	18,872	8,927	4,108	5,837	0
II. Expenditures - Total	12,074,951	4,366,246	2,601,301	2,266,412	2,840,992
A. Payroll Outlays - Total	2,650,657	846,916	445,648	1,295,521	62,572
Active Duty Military Pay	988,300	248,296	178,338	561,666	0
Civilian Pay	562,036	263,443	30,854	205,167	62,572
Reserve and National Guard Pay	90,974	67,352	8,556	15,066	0
Retired Military Pay	1,009,347	267,825	227,900	513,622	0
B. Contracts - Total	9,354,653	3,460,698	2,150,594	968,740	2,774,621
Supply and Equipment Contracts	5,701,347	2,215,072	1,956,498	632,272	897,505
RDT&E Contracts	703,576	528,852	50,299	108,661	15,764
Service Contracts	2,767,656	561,628	117,954	226,722	1,861,352
Construction Contracts	143,124	116,196	25,843	1,085	0
Civil Function Contracts	38,950	38,950	0	0	0
C. Grants	69,641	58,632	5,059	2,151	3,799

EXPENDITURES (\$000)				MILITARY & CIVILIAN PERSONNEL			
Major Locations	Total	Payroll Outlays	Grants/Contracts	Major Locations	Total	Active Duty Military	Civilian
Tucson	3,239,447	326,921	2,912,526	Fort Huachuca	8,603	5,844	2,759
Phoenix	2,670,074	176,472	2,493,602	Davis-Monthan AFB	7,800	6,302	1,498
Tempe	1,177,756	20,291	1,157,465	Luke AFB	6,519	5,220	1,299
Mesa	1,148,392	102,030	1,046,362	Yuma	4,691	4,203	488
Fort Huachuca	930,967	431,924	499,043	Phoenix	1,507	565	942
Davis-Monthan AFB	462,209	366,417	95,792	Tucson	1,194	136	1,058
Scottsdale	454,933	45,305	409,628	Yuma Proving Ground	810	107	703
Luke AFB	369,637	318,298	51,339	Marana	210	17	193
Yuma	288,285	229,159	59,126	Mesa	139	48	91
New Tucson	146,570	0	146,570	Tempe	65	6	59

Prime Contract Awards (\$000) (Prior 7 Fiscal Years)	Total	Army	Navy & Marine Corps	Air Force	Other Defense Activities
2004	8,430,005	3,034,054	2,190,709	1,088,495	2,116,746
2003	7,504,720	2,842,091	1,792,653	1,158,019	1,711,957
2002	6,685,413	2,775,484	1,518,203	1,356,054	1,035,672
2001	4,904,858	1,973,038	1,201,730	915,316	814,774
2000	4,547,306	2,002,141	1,190,627	888,726	465,812
1999	4,171,941	1,576,336	1,365,723	687,056	
542,827 1998	3,003,486	1,261,225	566,485	648,285	527,490

TOP 10 Contractors Receiving the Largest Dollar Volume of Prime Contract Awards in this State	Total Amount (\$000)
RAYTHEON COMPANY	2,608,246
TRIWEST HEALTHCARE ALLIANCE CO	1,787,010
THE BOEING COMPANY	963,105
HONEYWELL INTERNATIONAL INC	620,802
MCKESSON CORPORATION	542,476
GENERAL DYNAMICS CORPORATION	459,054
RAYTHEON/LOCKHEED MARTIN JAVEL	366,261
SIMULA, INC.	291,987
COMPUTER SCIENCES CORPORATION	101,691
DUNLAP OIL COMPANY INC	81,510

URL - http://siadapp.dior.whs.osd.mil/personnel/L03/fy05/ATLAS_2005.pdf

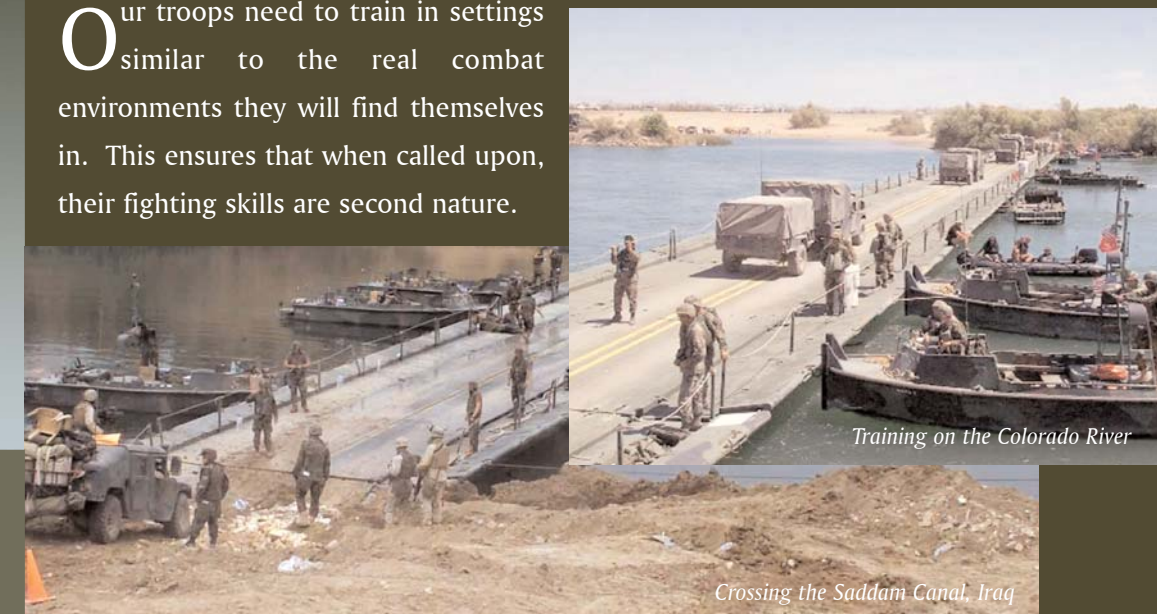
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DoD IN ARIZONA



We Must Train As We Fight

Our troops need to train in settings similar to the real combat environments they will find themselves in. This ensures that when called upon, their fighting skills are second nature.



Training on the Colorado River

Crossing the Saddam Canal, Iraq



ARIZONA'S Top Private Employers And Military Services

Wal-Mart Stores	25,969
Air Force	21,332
Banner Health	19,662
Army	19,030
Wells Fargo and Co.	11,800
Honeywell International	10,700
Intel	10,500
USMC	9,231



Maintaining A Natural Environment Is Critical

Our fighting men and women must train in realistic, natural environments. Our commitment to healthy, well-managed natural resources will provide realistic training today and into the future.



Did You Know In ARIZONA

- There are nine major installations and facilities
- Annually DoD spends more than \$12 billion.
- DoD employs more than 50,600 uniform and civilian personnel state wide.

Linking DoD And The State

DoD's Regional Environmental Coordinators focus on working cooperatively with state rule-writers and legislators to help maintain realistic training environments. This proactive approach provides solutions that help ensure military readiness.



Sustaining Readiness In Partnership With States

DOD IN ARIZONA



Luke Air Force Base

Luke is the largest active duty F-16 training base in the world with more than 200 F-16s. The host command, the 56th Fighter Wing is composed of 27 squadrons. Tenant units included the 944th Fighter Wing and the Air Force Reserve. More than 470 pilots and 700 maintenance technicians graduate from Luke annually.



Arizona National Guard

"Always Ready...Always There". The Guard organizes, trains, and equips Arizona's citizen-soldiers/airmen to prepare them for quick mobilization within the state or world-wide. Within DoD, the Guard is unique, servicing both Arizona's Governor and the President in time of need. The Guard is a reflection of its citizen-soldiers/airmen, and contributes to the state through its four major training facilities and 18 armories or similar facilities.



Camp Navajo

Navajo is a National Guard training site and provides depot-level storage services to DoD and civilian customers. The installation's training facility operates at greatly reduced overhead costs through the revenues derived from depot operation.



Camp Florence

Covering over 40 square miles of Lower Sonoran Desert, the Reservation is home to Arizona National Guard's artillery and small arms training ranges. It supports squad, platoon, company, and battalion level tactical training for artillery, aviation, cavalry, engineer, military police, maintenance, signal, transportation and explosive ordnance disposal units. Camp Florence provides the soldiers a location for their weekend and two-week annual training periods.



Marine Corps Air Station Yuma

MCAS Yuma is the Marine Corps premier aviation training facility. With access to over 2.8 million acres of aerial training ranges, MCAS Yuma supports 80% of all Marine Corps aviation training. Approximately 198,000 operations annually make MCAS Yuma the busiest airfield in the Marine Corps, and the 5th busiest in the Department of the Navy.



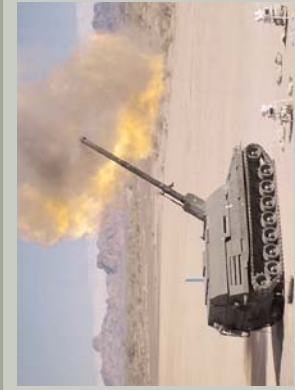
Western Army Aviation Training Site

The WAATS is a premier training site for attack and aero-scout helicopter training for the US Army. The training site serves active duty, reserve component and Foreign Military customers with simulation support, mobilization support, professional development and individual qualification. In addition to its 120 mile by 60 mile tactical training area, and gunnery operations at Barry M Goldwater Range Complex, the Training Site operates a four lane stagefield near Picacho Peak



Davis-Monthan AFB

Davis-Monthan, located within the city limits of Tucson, has a long tradition of excellence in service to our country. The 355th Wing is the host unit providing medical, logistical, and operational support to all Davis-Monthan units. The 355th trains A-10 and OA-10 pilots and provides close support and forward air control to ground forces worldwide.



Yuma Proving Ground

This multi-purpose installation is capable of testing almost any Army weapon system. At more than 1,300 square miles, the installation's sunny climate, open terrain and excellent range facilities provide nearly perfect testing and training conditions. The Proving Ground also manages testing at the Cold Regions Test Center, Alaska and the Tropic Regions Test Center, Hawaii.



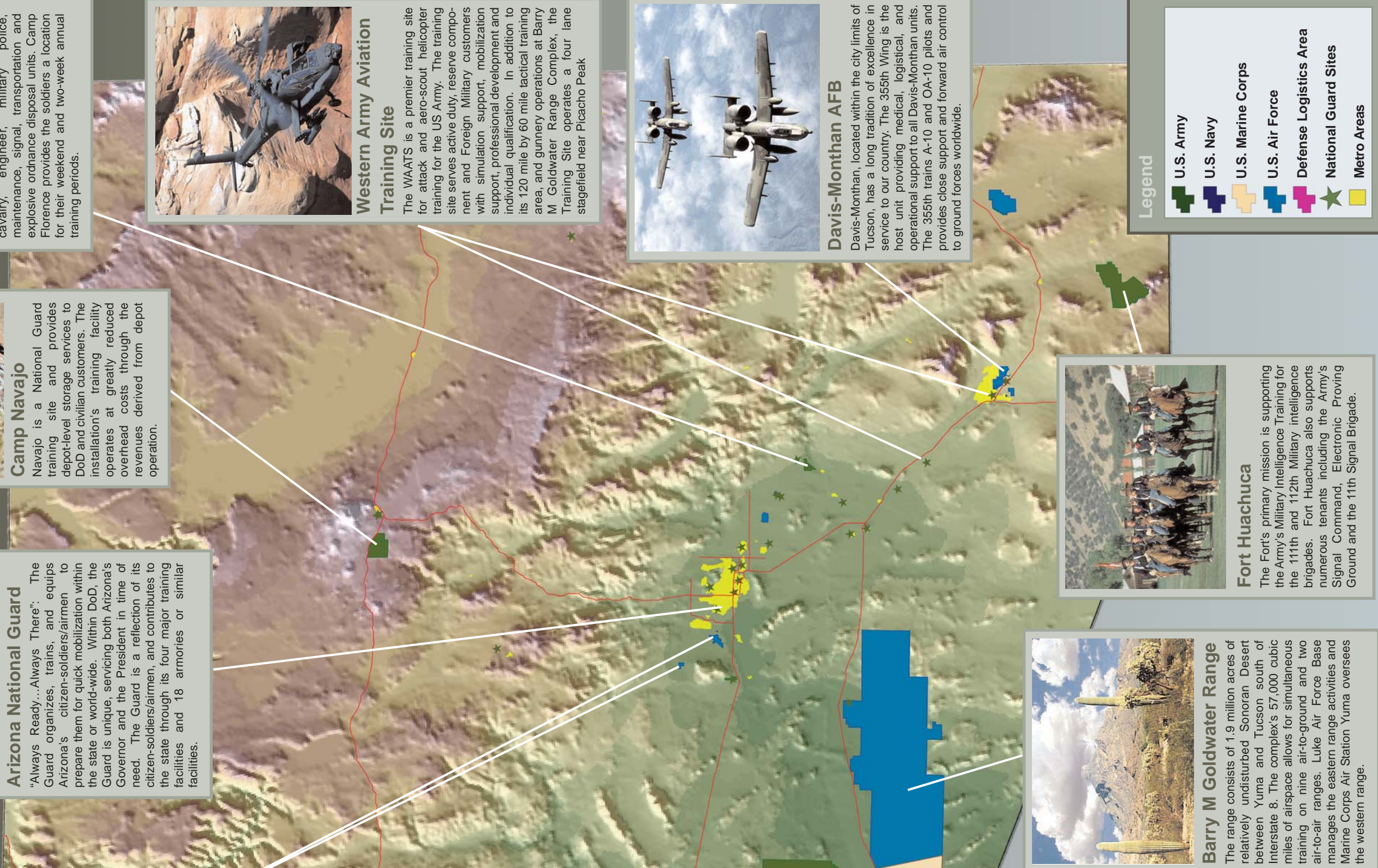
Barry M Goldwater Range

The range consists of 1.9 million acres of relatively undisturbed Sonoran Desert between Yuma and Tucson south of Interstate 8. The complex's 57,000 cubic miles of airspace allows for simultaneous training on nine air-to-ground and two air-to-air ranges. Luke Air Force Base manages the eastern range activities and Marine Corps Air Station Yuma oversees the western range.



Fort Huachuca

The Fort's primary mission is supporting the Army's Military Intelligence Training for the 111th and 112th Military intelligence brigades. Fort Huachuca also supports numerous tenants including the Army's Signal Command, Electronic Proving Ground and the 11th Signal Brigade.



Legend

- U.S. Army
- U.S. Navy
- U.S. Marine Corps
- U.S. Air Force
- Defense Logistics Area
- ★ National Guard Sites
- Metro Areas