

Table 3: Status of Active Installations by DoD Component as of September 30, 2020

Phase Category	Current Status (Number of Sites)		Costs Through FY20 (\$000)		FY20 Funds Obligated (\$000)		FY21 Planned Execution (\$000)		FY22 Planning Estimate (\$000)		Cost Estimate from FY21 to Completion (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			
◆ ARMY													
Total Number of Installations with IRP Sites:							1,127	Total Number of Installations with MMRP Sites:					219
Investigation	641	170	\$2,719,480	\$500,966	\$49,964	\$33,556	\$45,742	\$5,882	\$16,738	\$1,628	IRP	\$2,534,043	
Cleanup	376	36	\$5,408,407	\$263,769	\$70,904	\$41,219	\$105,351	\$54,215	\$81,720	\$28,178			
Post-Cleanup/RC	10,372	1,172	\$688,134	\$11,166	\$31,519	\$948	\$16,714	\$933	\$22,998	\$1,450	MMRP	\$815,302	
Total	11,389	1,378	\$8,816,021	\$775,901	\$152,387	\$75,723	\$167,807	\$61,030	\$121,456	\$31,256	Total	\$3,349,345	

◆ NAVY													
Total Number of Installations with IRP Sites:							200	Total Number of Installations with MMRP Sites:					85
Investigation	242	164	\$2,209,485	\$372,946	\$65,566	\$21,314	\$55,543	\$53,268	\$37,888	\$9,315	IRP	\$2,958,912	
Cleanup	311	48	\$4,434,446	\$413,141	\$154,548	\$51,744	\$183,695	\$43,177	\$131,560	\$36,743			
Post-Cleanup/RC	3,477	210	\$387,654	\$12,050	\$30,583	\$2,285	\$29,156	\$2,403	\$24,582	\$2,539	MMRP	\$1,865,669	
Total	4,030	422	\$7,031,585	\$798,137	\$250,697	\$75,343	\$268,394	\$98,848	\$194,030	\$48,597	Total	\$4,824,581	

◆ AIR FORCE													
Total Number of Installations with IRP Sites:							297	Total Number of Installations with MMRP Sites:					113
Investigation	1,037	104	\$3,550,953	\$403,699	\$194,173	\$8,028	\$165,983	\$22,283	\$45,743	\$2,545	IRP	\$5,832,138	
Cleanup	565	77	\$6,534,795	\$196,412	\$195,589	\$15,147	\$198,667	\$45,099	\$168,261	\$12,008			
Post-Cleanup/RC	5,703	852	\$703,746	\$9,830	\$38,896	\$3,869	\$38,616	\$7,451	\$38,928	\$5,129	MMRP	\$264,689	
Total	7,305	1,033	\$10,789,494	\$609,941	\$428,658	\$27,044	\$403,266	\$74,833	\$252,932	\$19,682	Total	\$6,096,827	

◆ DEFENSE LOGISTICS AGENCY													
Total Number of Installations with IRP Sites:							12	Total Number of Installations with MMRP Sites:					1
Investigation	27	7	\$99,186	\$6,621	\$1,358	\$84	\$1,011	\$1,686	\$1,106	\$512	IRP	\$52,300	
Cleanup	8	0	\$320,049	\$0	\$2,918	\$0	\$3,078	\$0	\$2,924	\$0			
Post-Cleanup/RC	187	0	\$6,512	\$0	\$177	\$0	\$853	\$0	\$315	\$0	MMRP	\$4,788	
Total	222	7	\$425,747	\$6,621	\$4,453	\$84	\$4,942	\$1,686	\$4,345	\$512	Total	\$57,088	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.