



# Office of the Assistant Secretary of Defense for Sustainment

## *Fast Facts*

Data reflect the FY2022 PresBud and the FY2020 DEP ARC

| Environmental Budget Summary PB2022 (\$M)        | FY2020 Actual    | FY2021 Approp        | FY2022 Requested     |
|--|------------------|----------------------|----------------------|
| Environmental Restoration - Active Installations | \$1,148.1        | \$1,214.7            | \$809.6              |
| Environmental Restoration - FUDS Properties      | \$275.1          | \$288.8              | \$218.6              |
| BRAC Environmental                               | \$264.8*         | \$457.3 <sup>^</sup> | \$263.7 <sup>+</sup> |
| Environmental Compliance                         | \$1,549.4        | \$1,648.4            | \$1,526.9            |
| Natural and Cultural Resources                   | \$532.5          | \$512.5              | \$577.2              |
| Pollution Prevention                             | \$53.2           | \$69.3               | \$72.5               |
| Environmental Technology                         | \$178.9          | \$185.5              | \$131.9              |
| <b>Total**</b>                                   | <b>\$4,002.0</b> | <b>\$4,376.5</b>     | <b>\$3,600.2</b>     |

\* Excludes \$2.3 million in DLA funding.

<sup>^</sup> Excludes \$96.3 million of planned obligations from prior year funds and anticipated land sale revenue.

<sup>+</sup> Excludes \$58.8 million of planned obligations from prior year funds and anticipated land sale revenue.

\*\* Totals may not add due to rounding.

| Environmental Restoration Inventory Summary | Number of Sites | Sites RIP (not RC) | % Sites RIP (not RC) | Sites RC      | % Sites RC | FY2021 to Completion (\$M)* |
|---|-----------------|--------------------|----------------------|---------------|------------|-----------------------------|
| IRP - Active Installations                  | 22,946          | 926                | 4%                   | 19,739        | 86%        | \$11,377.4                  |
| IRP - FUDS Properties                       | 3,124           | 51                 | 2%                   | 2,696         | 86%        | \$2,792.5                   |
| IRP - BRAC Installations                    | 8,456           | 292                | 3%                   | 7,950         | 94%        | \$4,176.0                   |
| <b>IRP Total</b>                            | <b>34,526</b>   | <b>1,269</b>       | <b>4%</b>            | <b>30,385</b> | <b>88%</b> | <b>\$18,345.8</b>           |
| MMRP - Active Installations                 | 2,840           | 5                  | <1%                  | 2,234         | 79%        | \$2,950.4                   |
| MMRP - FUDS Properties                      | 2,307           | 0                  | 0%                   | 1,030         | 45%        | \$7,416.0                   |
| MMRP - BRAC Installations                   | 364             | 4                  | 1%                   | 290           | 80%        | \$857.8                     |
| <b>MMRP Total</b>                           | <b>5,511</b>    | <b>9</b>           | <b>&lt;1%</b>        | <b>3,554</b>  | <b>64%</b> | <b>\$11,224.2</b>           |
| <b>DERP Total</b>                           | <b>40,037</b>   | <b>1,278</b>       | <b>3%</b>            | <b>33,939</b> | <b>85%</b> | <b>\$29,570.1</b>           |

\* Reflects installation project funding allocated to individual sites and does not include program management and other support costs; totals may not add due to rounding.

| DERP Goals   | DoD     |           | Active  |           | FUDS    |           | BRAC    |           |
|--|---------|-----------|---------|-----------|---------|-----------|---------|-----------|
|  | Current | Projected | Current | Projected | Current | Projected | Current | Projected |
| Achieve RC at 90% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2018 | 87%     | N/A       | 85%     | N/A       | 88%     | N/A       | 93%     | N/A       |
| Achieve RC at 95% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2021 | 87%     | 88%       | 85%     | 86%       | 88%     | 89%       | 93%     | 94%       |