



Office of the Assistant Secretary of Defense for Sustainment

Fast Facts

Data reflect the FY2021 PresBud and the FY2019 DEP ARC

Environmental Budget Summary PB2021 (\$M)	FY2019 Actual	FY2020 Approp	FY2021 Requested
Environmental Restoration - Active Installations	\$951.2	\$1,140.7	\$856.5
Environmental Restoration - FUDS Properties	\$248.7	\$275.0	\$216.6
BRAC Environmental	\$324.0*	\$374.0^	\$277.5*
Environmental Compliance	\$1,416.5	\$1,630.9	\$1,593.6
Natural and Cultural Resources	\$470.6	\$466.3	\$476.8
Pollution Prevention	\$63.2	\$67.7	\$68.1
Environmental Technology	\$157.4	\$180.9	\$136.6
Total**	\$3,631.7	\$4,135.5	\$3,625.7

* Excludes \$3.5 million in DLA funding.

^ Excludes \$121.6 million of planned obligations from prior year funds and anticipated land sale revenue.

+ Excludes \$8.9 million of planned obligations from prior year funds and anticipated land sale revenue.

** Totals may not add due to rounding.

Environmental Restoration Inventory Summary	Number of Sites	Sites RIP (not RC)	% Sites RIP (not RC)	Sites RC	% Sites RC	FY2020-to Completion (\$M)*
IRP - Active Installations	22,493	989	4%	19,758	88%	\$11,957.3
IRP - FUDS Properties	3,123	51	2%	2,656	85%	\$2,470.8
IRP - BRAC Installations	8,450	330	4%	7,893	93%	\$3,773.4
IRP Total	34,066	1,370	4%	30,307	89%	\$18,201.4
MMRP - Active Installations	2,823	5	<1%	2,177	77%	\$2,998.8
MMRP - FUDS Properties	2,313	0	0%	1,044	45%	\$7,339.8
MMRP - BRAC Installations	364	5	1%	296	81%	\$642.6
MMRP Total	5,500	10	<1%	3,517	64%	\$10,981.2
DERP Total	39,566	1,380	3%	33,824	85%	\$29,182.7

* Reflects installation project funding allocated to individual sites and does not include program management and other support costs; totals may not add due to rounding.

DERP Goals	DoD		Active		FUDS		BRAC	
	Current	Projected	Current	Projected	Current	Projected	Current	Projected
Achieve RC at 90% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2018	88%	N/A	87%	N/A	87%	N/A	93%	N/A
Achieve RC at 95% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2021	88%	91%	87%	90%	87%	91%	93%	95%