

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Alabama</b>   |                                  |           |                            |                  |                              |                 |                                |                |                                |                 |  |            |           |             |           |              |             |
|--|----------------------------------|-----------|----------------------------|------------------|------------------------------|-----------------|--------------------------------|----------------|--------------------------------|-----------------|--|------------|-----------|-------------|-----------|--------------|-------------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                  | FY23 Funds Obligated (\$000) |                 | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |                 | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |           |              |             |
|  | IRP                              | MMRP      | IRP                        | MMRP             | IRP                          | MMRP            | IRP                            | MMRP           | IRP                            | MMRP            |  |            |           |             |           |              |             |
| <b>◆ Total Number of Installations with IRP Sites: 47 Total Number of Installations with MMRP Sites: 6</b> |                                  |           |                            |                  |                              |                 |                                |                |                                |                 |  |            |           |             |           |              |             |
| Investigation  | 82                               | 22        | \$395,607                  | \$58,939         | \$13,416                     | \$18,924        | \$8,042                        | \$192          | \$2,328                        | \$123           | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$531,784</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$984,740</td> </tr> <tr> <td><b>Total</b></td> <td>\$1,516,524</td> </tr> </table> | <b>IRP</b> | \$531,784 | <b>MMRP</b> | \$984,740 | <b>Total</b> | \$1,516,524 |
| <b>IRP</b>   | \$531,784                        |           |                            |                  |                              |                 |                                |                |                                |                 |  |            |           |             |           |              |             |
| <b>MMRP</b>  | \$984,740                        |           |                            |                  |                              |                 |                                |                |                                |                 |  |            |           |             |           |              |             |
| <b>Total</b>   | \$1,516,524                      |           |                            |                  |                              |                 |                                |                |                                |                 |  |            |           |             |           |              |             |
| Cleanup  | 34                               | 3         | \$330,833                  | \$82,534         | \$13,676                     | \$785           | \$4,111                        | \$1,560        | \$3,222                        | \$12,892        |  |            |           |             |           |              |             |
| Post-Cleanup/RC  | 619                              | 36        | \$16,749                   | \$70             | \$2,375                      | \$28            | \$1,431                        | \$44           | \$1,476                        | \$40            |  |            |           |             |           |              |             |
| <b>Total</b>   | <b>735</b>                       | <b>61</b> | <b>\$743,189</b>           | <b>\$141,543</b> | <b>\$29,467</b>              | <b>\$19,737</b> | <b>\$13,584</b>                | <b>\$1,796</b> | <b>\$7,026</b>                 | <b>\$13,055</b> |  |            |           |             |           |              |             |

| <b>◆ Total Number of Installations with IRP Sites: 3 Total Number of Installations with MMRP Sites: 2</b> |            |          |                  |                 |                |            |                |              |                |              |   |            |          |             |          |              |          |
|---|------------|----------|------------------|-----------------|----------------|------------|----------------|--------------|----------------|--------------|---|------------|----------|-------------|----------|--------------|----------|
| Investigation   | 10         | 1        | \$178,676        | \$10,150        | \$8,760        | \$0        | \$152          | \$62         | \$0            | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$20,820</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$52,804</td> </tr> <tr> <td><b>Total</b></td> <td>\$73,624</td> </tr> </table> | <b>IRP</b> | \$20,820 | <b>MMRP</b> | \$52,804 | <b>Total</b> | \$73,624 |
| <b>IRP</b>  | \$20,820   |          |                  |                 |                |            |                |              |                |              |   |            |          |             |          |              |          |
| <b>MMRP</b>   | \$52,804   |          |                  |                 |                |            |                |              |                |              |   |            |          |             |          |              |          |
| <b>Total</b>  | \$73,624   |          |                  |                 |                |            |                |              |                |              |   |            |          |             |          |              |          |
| Cleanup   | 9          | 0        | \$106,879        | \$84,148        | \$0            | \$0        | \$1,808        | \$500        | \$2,172        | \$0          |   |            |          |             |          |              |          |
| Post-Cleanup/RC   | 146        | 7        | \$129,806        | \$354           | \$0            | \$0        | \$0            | \$20         | \$0            | \$155        |   |            |          |             |          |              |          |
| <b>Total</b>  | <b>165</b> | <b>8</b> | <b>\$415,361</b> | <b>\$94,652</b> | <b>\$8,760</b> | <b>\$0</b> | <b>\$1,960</b> | <b>\$582</b> | <b>\$2,172</b> | <b>\$155</b> |   |            |          |             |          |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 18 Total Number of Installations with MMRP Sites: 14</b> |           |           |                 |                 |             |             |              |              |             |             |   |            |          |             |          |              |          |
|---|-----------|-----------|-----------------|-----------------|-------------|-------------|--------------|--------------|-------------|-------------|---|------------|----------|-------------|----------|--------------|----------|
| Investigation   | 10        | 11        | \$21,377        | \$15,133        | \$14        | \$51        | \$118        | \$102        | \$68        | \$44        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$23,374</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$62,359</td> </tr> <tr> <td><b>Total</b></td> <td>\$85,733</td> </tr> </table> | <b>IRP</b> | \$23,374 | <b>MMRP</b> | \$62,359 | <b>Total</b> | \$85,733 |
| <b>IRP</b>  | \$23,374  |           |                 |                 |             |             |              |              |             |             |   |            |          |             |          |              |          |
| <b>MMRP</b>   | \$62,359  |           |                 |                 |             |             |              |              |             |             |   |            |          |             |          |              |          |
| <b>Total</b>  | \$85,733  |           |                 |                 |             |             |              |              |             |             |   |            |          |             |          |              |          |
| Cleanup   | 1         | 0         | \$17,862        | \$42,733        | \$36        | \$0         | \$31         | \$0          | \$31        | \$0         |   |            |          |             |          |              |          |
| Post-Cleanup/RC   | 34        | 17        | \$302           | \$426           | \$0         | \$0         | \$0          | \$0          | \$0         | \$0         |   |            |          |             |          |              |          |
| <b>Total</b>  | <b>45</b> | <b>28</b> | <b>\$39,541</b> | <b>\$58,292</b> | <b>\$50</b> | <b>\$51</b> | <b>\$149</b> | <b>\$102</b> | <b>\$99</b> | <b>\$44</b> |   |            |          |             |          |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Alaska</b>   |                                  |            |                            |                 |                              |              |                                |              |                                |              |   |            |             |             |          |              |             |
|---|----------------------------------|------------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|--------------|--------------------------------|--------------|---|------------|-------------|-------------|----------|--------------|-------------|
| Phase Category  | Current Status (Number of Sites) |            | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)   |            |             |             |          |              |             |
|   | IRP                              | MMRP       | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP         | IRP                            | MMRP         |   |            |             |             |          |              |             |
| <b>◆ Total Number of Installations with IRP Sites: 93 Total Number of Installations with MMRP Sites: 72</b> |                                  |            |                            |                 |                              |              |                                |              |                                |              |   |            |             |             |          |              |             |
| Investigation   | 276                              | 19         | \$653,487                  | \$48,791        | \$46,928                     | \$493        | \$13,523                       | \$421        | \$15,373                       | \$85         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$1,529,625</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$17,278</td> </tr> <tr> <td><b>Total</b></td> <td>\$1,546,903</td> </tr> </table> | <b>IRP</b> | \$1,529,625 | <b>MMRP</b> | \$17,278 | <b>Total</b> | \$1,546,903 |
| <b>IRP</b>  | \$1,529,625                      |            |                            |                 |                              |              |                                |              |                                |              |   |            |             |             |          |              |             |
| <b>MMRP</b>   | \$17,278                         |            |                            |                 |                              |              |                                |              |                                |              |   |            |             |             |          |              |             |
| <b>Total</b>  | \$1,546,903                      |            |                            |                 |                              |              |                                |              |                                |              |   |            |             |             |          |              |             |
| Cleanup   | 113                              | 3          | \$1,295,516                | \$10,476        | \$31,234                     | \$105        | \$21,451                       | \$105        | \$31,198                       | \$21         |   |            |             |             |          |              |             |
| Post-Cleanup/RC   | 898                              | 320        | \$125,628                  | \$233           | \$6,780                      | \$60         | \$4,765                        | \$110        | \$6,700                        | \$153        |   |            |             |             |          |              |             |
| <b>Total</b>  | <b>1,287</b>                     | <b>342</b> | <b>\$2,074,631</b>         | <b>\$59,500</b> | <b>\$84,942</b>              | <b>\$658</b> | <b>\$39,739</b>                | <b>\$636</b> | <b>\$53,271</b>                | <b>\$259</b> |   |            |             |             |          |              |             |

| <b>◆ Total Number of Installations with IRP Sites: 4 Total Number of Installations with MMRP Sites: 2</b> |            |          |                  |                  |                 |             |                 |             |                |              |  |            |           |             |         |              |           |
|---|------------|----------|------------------|------------------|-----------------|-------------|-----------------|-------------|----------------|--------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Investigation   | 7          | 0        | \$88,969         | \$2,710          | \$7,397         | \$0         | \$694           | \$0         | \$1,065        | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$184,757</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$2,281</td> </tr> <tr> <td><b>Total</b></td> <td>\$187,038</td> </tr> </table> | <b>IRP</b> | \$184,757 | <b>MMRP</b> | \$2,281 | <b>Total</b> | \$187,038 |
| <b>IRP</b>  | \$184,757  |          |                  |                  |                 |             |                 |             |                |              |  |            |           |             |         |              |           |
| <b>MMRP</b>   | \$2,281    |          |                  |                  |                 |             |                 |             |                |              |  |            |           |             |         |              |           |
| <b>Total</b>  | \$187,038  |          |                  |                  |                 |             |                 |             |                |              |  |            |           |             |         |              |           |
| Cleanup   | 20         | 1        | \$348,590        | \$124,712        | \$4,578         | \$95        | \$11,447        | \$84        | \$6,711        | \$0          |  |            |           |             |         |              |           |
| Post-Cleanup/RC   | 181        | 6        | \$5,262          | \$0              | \$0             | \$0         | \$0             | \$0         | \$0            | \$188        |  |            |           |             |         |              |           |
| <b>Total</b>  | <b>208</b> | <b>7</b> | <b>\$442,821</b> | <b>\$127,422</b> | <b>\$11,975</b> | <b>\$95</b> | <b>\$12,141</b> | <b>\$84</b> | <b>\$7,776</b> | <b>\$188</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 123 Total Number of Installations with MMRP Sites: 16</b> |             |           |                    |                 |                 |                |                 |                |                 |                |  |            |             |             |           |              |             |
|--|-------------|-----------|--------------------|-----------------|-----------------|----------------|-----------------|----------------|-----------------|----------------|--|------------|-------------|-------------|-----------|--------------|-------------|
| Investigation  | 85          | 34        | \$253,811          | \$43,211        | \$12,406        | \$1,060        | \$6,583         | \$2,284        | \$9,703         | \$9,170        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$1,050,970</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$909,730</td> </tr> <tr> <td><b>Total</b></td> <td>\$1,960,700</td> </tr> </table> | <b>IRP</b> | \$1,050,970 | <b>MMRP</b> | \$909,730 | <b>Total</b> | \$1,960,700 |
| <b>IRP</b>   | \$1,050,970 |           |                    |                 |                 |                |                 |                |                 |                |  |            |             |             |           |              |             |
| <b>MMRP</b>  | \$909,730   |           |                    |                 |                 |                |                 |                |                 |                |  |            |             |             |           |              |             |
| <b>Total</b>   | \$1,960,700 |           |                    |                 |                 |                |                 |                |                 |                |  |            |             |             |           |              |             |
| Cleanup  | 26          | 2         | \$831,716          | \$18,062        | \$19,131        | \$92           | \$5,659         | \$169          | \$15,674        | \$70           |  |            |             |             |           |              |             |
| Post-Cleanup/RC  | 259         | 6         | \$21,135           | \$599           | \$546           | \$24           | \$993           | \$195          | \$588           | \$82           |  |            |             |             |           |              |             |
| <b>Total</b>   | <b>370</b>  | <b>42</b> | <b>\$1,106,662</b> | <b>\$61,872</b> | <b>\$32,083</b> | <b>\$1,176</b> | <b>\$13,235</b> | <b>\$2,648</b> | <b>\$25,965</b> | <b>\$9,322</b> |  |            |             |             |           |              |             |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>American Samoa</b>   |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
|---|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|-----|-------------|-----|--------------|-----|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |     |             |     |              |     |
|   | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |     |             |     |              |     |
| <b>◆ Total Number of Installations with IRP Sites: 0 Total Number of Installations with MMRP Sites: 1</b> |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
| Investigation   | 0                                | 0         | \$0                        | \$683          | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$0</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$0 | <b>Total</b> | \$0 |
| <b>IRP</b>  | \$0                              |           |                            |                |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
| <b>MMRP</b>   | \$0                              |           |                            |                |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
| <b>Total</b>  | \$0                              |           |                            |                |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
| Cleanup   | 0                                | 0         | \$0                        | \$438          | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        |  |            |     |             |     |              |     |
| Post-Cleanup/RC   | 0                                | 33        | \$0                        | \$0            | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        |  |            |     |             |     |              |     |
| <b>Total</b>  | <b>0</b>                         | <b>33</b> | <b>\$0</b>                 | <b>\$1,121</b> | <b>\$0</b>                   | <b>\$0</b> | <b>\$0</b>                     | <b>\$0</b> | <b>\$0</b>                     | <b>\$0</b> |  |            |     |             |     |              |     |

| <b>◆ Total Number of Installations with IRP Sites: 3 Total Number of Installations with MMRP Sites: 1</b> |          |          |                 |              |                |            |              |            |              |            |  |            |         |             |         |              |         |
|---|----------|----------|-----------------|--------------|----------------|------------|--------------|------------|--------------|------------|--|------------|---------|-------------|---------|--------------|---------|
| Investigation   | 1        | 1        | \$1,486         | \$334        | \$0            | \$0        | \$0          | \$0        | \$0          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$4,036</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$3,430</td> </tr> <tr> <td><b>Total</b></td> <td>\$7,466</td> </tr> </table> | <b>IRP</b> | \$4,036 | <b>MMRP</b> | \$3,430 | <b>Total</b> | \$7,466 |
| <b>IRP</b>  | \$4,036  |          |                 |              |                |            |              |            |              |            |  |            |         |             |         |              |         |
| <b>MMRP</b>   | \$3,430  |          |                 |              |                |            |              |            |              |            |  |            |         |             |         |              |         |
| <b>Total</b>  | \$7,466  |          |                 |              |                |            |              |            |              |            |  |            |         |             |         |              |         |
| Cleanup   | 1        | 0        | \$21,046        | \$0          | \$8,084        | \$0        | \$333        | \$0        | \$159        | \$0        |  |            |         |             |         |              |         |
| Post-Cleanup/RC   | 3        | 0        | \$1,350         | \$0          | \$0            | \$0        | \$0          | \$0        | \$0          | \$0        |  |            |         |             |         |              |         |
| <b>Total</b>  | <b>5</b> | <b>1</b> | <b>\$23,882</b> | <b>\$334</b> | <b>\$8,084</b> | <b>\$0</b> | <b>\$333</b> | <b>\$0</b> | <b>\$159</b> | <b>\$0</b> |  |            |         |             |         |              |         |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Arizona</b>  |                                  |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
|---|----------------------------------|-----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|--------------|--------------------------------|--------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)   |            |           |             |          |              |           |
|   | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP         | IRP                            | MMRP         |   |            |           |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 21 Total Number of Installations with MMRP Sites: 10</b> |                                  |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
| Investigation   | 28                               | 7         | \$145,687                  | \$36,347        | \$13,110                     | \$699        | \$8,798                        | \$141        | \$1,854                        | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$308,377</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$11,188</td> </tr> <tr> <td><b>Total</b></td> <td>\$319,565</td> </tr> </table> | <b>IRP</b> | \$308,377 | <b>MMRP</b> | \$11,188 | <b>Total</b> | \$319,565 |
| <b>IRP</b>  | \$308,377                        |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
| <b>MMRP</b>   | \$11,188                         |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
| <b>Total</b>  | \$319,565                        |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
| Cleanup   | 9                                | 1         | \$264,145                  | \$11,069        | \$9,316                      | \$169        | \$2,618                        | \$0          | \$1,799                        | \$244        |   |            |           |             |          |              |           |
| Post-Cleanup/RC   | 389                              | 60        | \$34,565                   | \$405           | \$665                        | \$115        | \$1,635                        | \$71         | \$761                          | \$58         |   |            |           |             |          |              |           |
| <b>Total</b>  | <b>426</b>                       | <b>68</b> | <b>\$444,397</b>           | <b>\$47,821</b> | <b>\$23,091</b>              | <b>\$983</b> | <b>\$13,051</b>                | <b>\$212</b> | <b>\$4,414</b>                 | <b>\$302</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 2 Total Number of Installations with MMRP Sites: 1</b> |           |          |                  |                |                |             |                |                |                |            |   |            |          |             |         |              |           |
|---|-----------|----------|------------------|----------------|----------------|-------------|----------------|----------------|----------------|------------|---|------------|----------|-------------|---------|--------------|-----------|
| Investigation   | 2         | 1        | \$26,750         | \$5,591        | \$112          | \$83        | \$198          | \$1,815        | \$6,163        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$97,979</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$3,499</td> </tr> <tr> <td><b>Total</b></td> <td>\$101,478</td> </tr> </table> | <b>IRP</b> | \$97,979 | <b>MMRP</b> | \$3,499 | <b>Total</b> | \$101,478 |
| <b>IRP</b>  | \$97,979  |          |                  |                |                |             |                |                |                |            |   |            |          |             |         |              |           |
| <b>MMRP</b>   | \$3,499   |          |                  |                |                |             |                |                |                |            |   |            |          |             |         |              |           |
| <b>Total</b>  | \$101,478 |          |                  |                |                |             |                |                |                |            |   |            |          |             |         |              |           |
| Cleanup   | 1         | 0        | \$79,544         | \$1,768        | \$962          | \$0         | \$2,310        | \$0            | \$1,115        | \$0        |   |            |          |             |         |              |           |
| Post-Cleanup/RC   | 77        | 3        | \$30,642         | \$0            | \$1,218        | \$0         | \$1,427        | \$0            | \$1,256        | \$0        |   |            |          |             |         |              |           |
| <b>Total</b>  | <b>80</b> | <b>4</b> | <b>\$136,936</b> | <b>\$7,359</b> | <b>\$2,292</b> | <b>\$83</b> | <b>\$3,935</b> | <b>\$1,815</b> | <b>\$8,534</b> | <b>\$0</b> |   |            |          |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 19 Total Number of Installations with MMRP Sites: 73</b> |           |            |                 |                 |            |                |            |                |            |                |  |            |     |             |           |              |           |
|---|-----------|------------|-----------------|-----------------|------------|----------------|------------|----------------|------------|----------------|--|------------|-----|-------------|-----------|--------------|-----------|
| Investigation   | 0         | 62         | \$4,782         | \$44,098        | \$0        | \$285          | \$0        | \$732          | \$0        | \$913          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$516,970</td> </tr> <tr> <td><b>Total</b></td> <td>\$516,970</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$516,970 | <b>Total</b> | \$516,970 |
| <b>IRP</b>  | \$0       |            |                 |                 |            |                |            |                |            |                |  |            |     |             |           |              |           |
| <b>MMRP</b>   | \$516,970 |            |                 |                 |            |                |            |                |            |                |  |            |     |             |           |              |           |
| <b>Total</b>  | \$516,970 |            |                 |                 |            |                |            |                |            |                |  |            |     |             |           |              |           |
| Cleanup   | 0         | 1          | \$12,972        | \$25,028        | \$0        | \$803          | \$0        | \$205          | \$0        | \$1,776        |  |            |     |             |           |              |           |
| Post-Cleanup/RC   | 25        | 63         | \$406           | \$465           | \$0        | \$0            | \$0        | \$972          | \$0        | \$524          |  |            |     |             |           |              |           |
| <b>Total</b>  | <b>25</b> | <b>126</b> | <b>\$18,160</b> | <b>\$69,591</b> | <b>\$0</b> | <b>\$1,088</b> | <b>\$0</b> | <b>\$1,909</b> | <b>\$0</b> | <b>\$3,213</b> |  |            |     |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Arkansas</b>  |                                  |          |                            |                 |                              |              |                                |              |                                |              |  |            |           |             |         |              |           |
|--|----------------------------------|----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|--------------|--------------------------------|--------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |          | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |         |              |           |
|  | IRP                              | MMRP     | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP         | IRP                            | MMRP         |  |            |           |             |         |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 31 Total Number of Installations with MMRP Sites: 3</b> |                                  |          |                            |                 |                              |              |                                |              |                                |              |  |            |           |             |         |              |           |
| Investigation  | 17                               | 0        | \$29,871                   | \$10,049        | \$1,348                      | \$0          | \$552                          | \$0          | \$2,034                        | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$140,342</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$3,914</td> </tr> <tr> <td><b>Total</b></td> <td>\$144,256</td> </tr> </table> | <b>IRP</b> | \$140,342 | <b>MMRP</b> | \$3,914 | <b>Total</b> | \$144,256 |
| <b>IRP</b>   | \$140,342                        |          |                            |                 |                              |              |                                |              |                                |              |  |            |           |             |         |              |           |
| <b>MMRP</b>  | \$3,914                          |          |                            |                 |                              |              |                                |              |                                |              |  |            |           |             |         |              |           |
| <b>Total</b>   | \$144,256                        |          |                            |                 |                              |              |                                |              |                                |              |  |            |           |             |         |              |           |
| Cleanup  | 2                                | 2        | \$37,529                   | \$33,183        | \$1,692                      | \$0          | \$1,285                        | \$0          | \$1,337                        | \$0          |  |            |           |             |         |              |           |
| Post-Cleanup/RC  | 268                              | 5        | \$26,748                   | \$477           | \$2,443                      | \$182        | \$940                          | \$110        | \$940                          | \$112        |  |            |           |             |         |              |           |
| <b>Total</b>   | <b>287</b>                       | <b>7</b> | <b>\$94,148</b>            | <b>\$43,709</b> | <b>\$5,483</b>               | <b>\$182</b> | <b>\$2,777</b>                 | <b>\$110</b> | <b>\$4,311</b>                 | <b>\$112</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 2 Total Number of Installations with MMRP Sites: 2</b> |           |           |                 |              |              |             |                 |             |              |            |  |            |          |             |         |              |          |
|---|-----------|-----------|-----------------|--------------|--------------|-------------|-----------------|-------------|--------------|------------|--|------------|----------|-------------|---------|--------------|----------|
| Investigation   | 7         | 2         | \$25,202        | \$477        | \$0          | \$0         | \$15,045        | \$0         | \$74         | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$35,214</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$1,913</td> </tr> <tr> <td><b>Total</b></td> <td>\$37,127</td> </tr> </table> | <b>IRP</b> | \$35,214 | <b>MMRP</b> | \$1,913 | <b>Total</b> | \$37,127 |
| <b>IRP</b>  | \$35,214  |           |                 |              |              |             |                 |             |              |            |  |            |          |             |         |              |          |
| <b>MMRP</b>   | \$1,913   |           |                 |              |              |             |                 |             |              |            |  |            |          |             |         |              |          |
| <b>Total</b>  | \$37,127  |           |                 |              |              |             |                 |             |              |            |  |            |          |             |         |              |          |
| Cleanup   | 2         | 0         | \$36,446        | \$0          | \$56         | \$0         | \$58            | \$0         | \$38         | \$0        |  |            |          |             |         |              |          |
| Post-Cleanup/RC   | 54        | 8         | \$7,344         | \$54         | \$188        | \$12        | \$360           | \$20        | \$206        | \$8        |  |            |          |             |         |              |          |
| <b>Total</b>  | <b>63</b> | <b>10</b> | <b>\$68,992</b> | <b>\$531</b> | <b>\$244</b> | <b>\$12</b> | <b>\$15,463</b> | <b>\$20</b> | <b>\$318</b> | <b>\$8</b> |  |            |          |             |         |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 12 Total Number of Installations with MMRP Sites: 7</b> |           |           |                |                 |            |              |            |              |            |                |   |            |      |             |           |              |           |
|--|-----------|-----------|----------------|-----------------|------------|--------------|------------|--------------|------------|----------------|---|------------|------|-------------|-----------|--------------|-----------|
| Investigation  | 1         | 4         | \$4,117        | \$24,278        | \$0        | \$24         | \$0        | \$204        | \$0        | \$843          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$12</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$553,358</td> </tr> <tr> <td><b>Total</b></td> <td>\$553,370</td> </tr> </table> | <b>IRP</b> | \$12 | <b>MMRP</b> | \$553,358 | <b>Total</b> | \$553,370 |
| <b>IRP</b>   | \$12      |           |                |                 |            |              |            |              |            |                |   |            |      |             |           |              |           |
| <b>MMRP</b>  | \$553,358 |           |                |                 |            |              |            |              |            |                |   |            |      |             |           |              |           |
| <b>Total</b>   | \$553,370 |           |                |                 |            |              |            |              |            |                |   |            |      |             |           |              |           |
| Cleanup  | 0         | 4         | \$2,959        | \$27,614        | \$0        | \$929        | \$0        | \$381        | \$0        | \$397          |   |            |      |             |           |              |           |
| Post-Cleanup/RC  | 17        | 14        | \$26           | \$163           | \$0        | \$0          | \$0        | \$100        | \$0        | \$275          |   |            |      |             |           |              |           |
| <b>Total</b>   | <b>18</b> | <b>22</b> | <b>\$7,102</b> | <b>\$52,055</b> | <b>\$0</b> | <b>\$953</b> | <b>\$0</b> | <b>\$685</b> | <b>\$0</b> | <b>\$1,515</b> |   |            |      |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>California</b>   |                                  |            |                            |                  |                              |                |                                |                 |                                |                 |   |
|---|----------------------------------|------------|----------------------------|------------------|------------------------------|----------------|--------------------------------|-----------------|--------------------------------|-----------------|---|
| Phase Category  | Current Status (Number of Sites) |            | Costs Through FY23 (\$000) |                  | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |                 | FY25 Planning Estimate (\$000) |                 | Cost Estimate from FY24 to Completion (\$000) |
|   | IRP                              | MMRP       | IRP                        | MMRP             | IRP                          | MMRP           | IRP                            | MMRP            | IRP                            | MMRP            |   |
| <b>◆ Total Number of Installations with IRP Sites: 124    Total Number of Installations with MMRP Sites: 32</b> |                                  |            |                            |                  |                              |                |                                |                 |                                |                 |   |
| Investigation   | 261                              | 43         | \$1,830,752                | \$170,495        | \$52,484                     | \$3,482        | \$29,972                       | \$9,402         | \$24,536                       | \$15,813        | <b>IRP</b> \$2,651,364                        |
| Cleanup   | 98                               | 13         | \$2,516,246                | \$107,961        | \$46,043                     | \$1,187        | \$63,193                       | \$11,272        | \$36,011                       | \$2,981         |   |
| Post-Cleanup/RC   | 2,349                            | 275        | \$325,816                  | \$10,117         | \$34,525                     | \$951          | \$14,038                       | \$792           | \$14,580                       | \$975           | <b>MMRP</b> \$243,709                         |
| <b>Total</b>  | <b>2,708</b>                     | <b>331</b> | <b>\$4,672,814</b>         | <b>\$288,573</b> | <b>\$133,052</b>             | <b>\$5,620</b> | <b>\$107,203</b>               | <b>\$21,466</b> | <b>\$75,127</b>                | <b>\$19,769</b> | <b>Total</b> \$2,895,073                      |

| <b>◆ Total Number of Installations with IRP Sites: 37    Total Number of Installations with MMRP Sites: 16</b> |              |           |                    |                  |                 |              |                 |                 |                 |                 |                          |
|--|--------------|-----------|--------------------|------------------|-----------------|--------------|-----------------|-----------------|-----------------|-----------------|--------------------------|
| Investigation  | 40           | 17        | \$1,279,713        | \$152,338        | \$20,581        | \$414        | \$9,869         | \$245           | \$11,187        | \$2,314         | <b>IRP</b> \$2,435,939   |
| Cleanup  | 64           | 5         | \$3,872,233        | \$356,435        | \$43,932        | \$152        | \$60,965        | \$10,815        | \$45,463        | \$19,400        |                          |
| Post-Cleanup/RC  | 1,787        | 59        | \$378,565          | \$16,659         | \$19,566        | \$199        | \$13,839        | \$440           | \$13,854        | \$1,769         | <b>MMRP</b> \$330,581    |
| <b>Total</b>   | <b>1,891</b> | <b>81</b> | <b>\$5,530,511</b> | <b>\$525,432</b> | <b>\$84,079</b> | <b>\$765</b> | <b>\$84,673</b> | <b>\$11,500</b> | <b>\$70,504</b> | <b>\$23,483</b> | <b>Total</b> \$2,766,520 |

| <b>◆ Total Number of Installations with IRP Sites: 266    Total Number of Installations with MMRP Sites: 235</b> |            |            |                  |                  |                |                 |                 |                 |                |                |                          |
|--|------------|------------|------------------|------------------|----------------|-----------------|-----------------|-----------------|----------------|----------------|--------------------------|
| Investigation  | 178        | 179        | \$150,857        | \$141,396        | \$3,532        | \$3,964         | \$2,675         | \$6,138         | \$1,218        | \$5,558        | <b>IRP</b> \$158,333     |
| Cleanup  | 8          | 7          | \$252,686        | \$80,267         | \$1,698        | \$32,651        | \$8,808         | \$5,883         | \$1,716        | \$2,294        |                          |
| Post-Cleanup/RC  | 379        | 139        | \$17,428         | \$8,591          | \$577          | \$849           | \$1,384         | \$949           | \$296          | \$704          | <b>MMRP</b> \$1,162,371  |
| <b>Total</b>   | <b>404</b> | <b>325</b> | <b>\$420,971</b> | <b>\$230,254</b> | <b>\$5,807</b> | <b>\$37,464</b> | <b>\$12,867</b> | <b>\$12,970</b> | <b>\$3,230</b> | <b>\$8,556</b> | <b>Total</b> \$1,320,704 |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Colorado</b>  |                                  |           |                            |                 |                              |              |                                |              |                                |             |  |            |           |             |         |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|--------------|--------------------------------|-------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |             | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |         |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP         | IRP                            | MMRP        |  |            |           |             |         |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 22 Total Number of Installations with MMRP Sites: 7</b> |                                  |           |                            |                 |                              |              |                                |              |                                |             |  |            |           |             |         |              |           |
| Investigation  | 20                               | 1         | \$309,026                  | \$32,556        | \$9,384                      | \$9          | \$969                          | \$9          | \$1,636                        | \$0         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$678,447</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$5,102</td> </tr> <tr> <td><b>Total</b></td> <td>\$683,549</td> </tr> </table> | <b>IRP</b> | \$678,447 | <b>MMRP</b> | \$5,102 | <b>Total</b> | \$683,549 |
| <b>IRP</b>   | \$678,447                        |           |                            |                 |                              |              |                                |              |                                |             |  |            |           |             |         |              |           |
| <b>MMRP</b>  | \$5,102                          |           |                            |                 |                              |              |                                |              |                                |             |  |            |           |             |         |              |           |
| <b>Total</b>   | \$683,549                        |           |                            |                 |                              |              |                                |              |                                |             |  |            |           |             |         |              |           |
| Cleanup  | 25                               | 3         | \$1,638,592                | \$20,599        | \$9,071                      | \$323        | \$10,389                       | \$70         | \$10,337                       | \$21        |  |            |           |             |         |              |           |
| Post-Cleanup/RC  | 464                              | 53        | \$318,427                  | \$617           | \$7,203                      | \$158        | \$2,399                        | \$25         | \$3,132                        | \$23        |  |            |           |             |         |              |           |
| <b>Total</b>   | <b>509</b>                       | <b>57</b> | <b>\$2,266,045</b>         | <b>\$53,772</b> | <b>\$25,658</b>              | <b>\$490</b> | <b>\$13,757</b>                | <b>\$104</b> | <b>\$15,105</b>                | <b>\$44</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 5 Total Number of Installations with MMRP Sites: 2</b> |            |           |                  |                 |                |              |                |                |                 |                |  |            |           |             |           |              |           |
|---|------------|-----------|------------------|-----------------|----------------|--------------|----------------|----------------|-----------------|----------------|--|------------|-----------|-------------|-----------|--------------|-----------|
| Investigation   | 11         | 7         | \$83,056         | \$33,299        | \$711          | \$0          | \$427          | \$4,205        | \$1,761         | \$0            | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$495,113</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$217,441</td> </tr> <tr> <td><b>Total</b></td> <td>\$712,554</td> </tr> </table> | <b>IRP</b> | \$495,113 | <b>MMRP</b> | \$217,441 | <b>Total</b> | \$712,554 |
| <b>IRP</b>  | \$495,113  |           |                  |                 |                |              |                |                |                 |                |  |            |           |             |           |              |           |
| <b>MMRP</b>   | \$217,441  |           |                  |                 |                |              |                |                |                 |                |  |            |           |             |           |              |           |
| <b>Total</b>  | \$712,554  |           |                  |                 |                |              |                |                |                 |                |  |            |           |             |           |              |           |
| Cleanup   | 2          | 3         | \$263,149        | \$7,847         | \$4,760        | \$191        | \$6,738        | \$200          | \$15,381        | \$6,433        |  |            |           |             |           |              |           |
| Post-Cleanup/RC   | 93         | 7         | \$10,428         | \$625           | \$172          | \$0          | \$159          | \$0            | \$211           | \$0            |  |            |           |             |           |              |           |
| <b>Total</b>  | <b>106</b> | <b>17</b> | <b>\$356,633</b> | <b>\$41,771</b> | <b>\$5,643</b> | <b>\$191</b> | <b>\$7,324</b> | <b>\$4,405</b> | <b>\$17,353</b> | <b>\$6,433</b> |  |            |           |             |           |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 18 Total Number of Installations with MMRP Sites: 10</b> |           |           |                 |                  |                |              |                |              |                |                |   |            |          |             |           |              |           |
|---|-----------|-----------|-----------------|------------------|----------------|--------------|----------------|--------------|----------------|----------------|---|------------|----------|-------------|-----------|--------------|-----------|
| Investigation   | 3         | 23        | \$21,328        | \$35,490         | \$289          | \$87         | \$490          | \$74         | \$2,541        | \$1,187        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$68,031</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$330,457</td> </tr> <tr> <td><b>Total</b></td> <td>\$398,488</td> </tr> </table> | <b>IRP</b> | \$68,031 | <b>MMRP</b> | \$330,457 | <b>Total</b> | \$398,488 |
| <b>IRP</b>  | \$68,031  |           |                 |                  |                |              |                |              |                |                |   |            |          |             |           |              |           |
| <b>MMRP</b>   | \$330,457 |           |                 |                  |                |              |                |              |                |                |   |            |          |             |           |              |           |
| <b>Total</b>  | \$398,488 |           |                 |                  |                |              |                |              |                |                |   |            |          |             |           |              |           |
| Cleanup   | 4         | 1         | \$41,283        | \$166,947        | \$813          | \$23         | \$2,757        | \$10         | \$2,009        | \$10           |   |            |          |             |           |              |           |
| Post-Cleanup/RC   | 25        | 10        | \$76            | \$287            | \$0            | \$38         | \$0            | \$196        | \$0            | \$42           |   |            |          |             |           |              |           |
| <b>Total</b>  | <b>32</b> | <b>34</b> | <b>\$62,687</b> | <b>\$202,724</b> | <b>\$1,102</b> | <b>\$148</b> | <b>\$3,247</b> | <b>\$280</b> | <b>\$4,550</b> | <b>\$1,239</b> |   |            |          |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Connecticut</b>   |                                  |          |                            |              |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
|--|----------------------------------|----------|----------------------------|--------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Phase Category   | Current Status (Number of Sites) |          | Costs Through FY23 (\$000) |              | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |          |             |     |              |          |
|  | IRP                              | MMRP     | IRP                        | MMRP         | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |          |             |     |              |          |
| <b>◆ Total Number of Installations with IRP Sites: 17 Total Number of Installations with MMRP Sites: 1</b> |                                  |          |                            |              |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| Investigation  | 7                                | 0        | \$28,262                   | \$191        | \$14                         | \$0        | \$26                           | \$0        | \$1,033                        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$33,226</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$33,226</td> </tr> </table> | <b>IRP</b> | \$33,226 | <b>MMRP</b> | \$0 | <b>Total</b> | \$33,226 |
| <b>IRP</b>   | \$33,226                         |          |                            |              |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| <b>MMRP</b>  | \$0                              |          |                            |              |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| <b>Total</b>   | \$33,226                         |          |                            |              |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| Cleanup  | 5                                | 0        | \$80,099                   | \$0          | \$148                        | \$0        | \$122                          | \$0        | \$526                          | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC  | 144                              | 4        | \$9,855                    | \$0          | \$315                        | \$0        | \$237                          | \$0        | \$342                          | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>   | <b>156</b>                       | <b>4</b> | <b>\$118,216</b>           | <b>\$191</b> | <b>\$477</b>                 | <b>\$0</b> | <b>\$385</b>                   | <b>\$0</b> | <b>\$1,901</b>                 | <b>\$0</b> |  |            |          |             |     |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 15 Total Number of Installations with MMRP Sites: 0</b> |           |          |                 |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
|--|-----------|----------|-----------------|------------|------------|------------|------------|------------|------------|------------|--|------------|-----|-------------|-----|--------------|-----|
| Investigation  | 2         | 0        | \$5,945         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$0</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$0 | <b>Total</b> | \$0 |
| <b>IRP</b>   | \$0       |          |                 |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>MMRP</b>  | \$0       |          |                 |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>Total</b>   | \$0       |          |                 |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| Cleanup  | 0         | 0        | \$12,954        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| Post-Cleanup/RC  | 38        | 0        | \$210           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| <b>Total</b>   | <b>40</b> | <b>0</b> | <b>\$19,109</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |            |     |             |     |              |     |

| <b>◆ Total Number of Installations with IRP Sites: 14 Total Number of Installations with MMRP Sites: 8</b> |           |          |                |              |            |            |            |            |            |            |  |            |     |             |         |              |         |
|--|-----------|----------|----------------|--------------|------------|------------|------------|------------|------------|------------|--|------------|-----|-------------|---------|--------------|---------|
| Investigation  | 0         | 1        | \$571          | \$176        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$6,121</td> </tr> <tr> <td><b>Total</b></td> <td>\$6,121</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$6,121 | <b>Total</b> | \$6,121 |
| <b>IRP</b>   | \$0       |          |                |              |            |            |            |            |            |            |  |            |     |             |         |              |         |
| <b>MMRP</b>  | \$6,121   |          |                |              |            |            |            |            |            |            |  |            |     |             |         |              |         |
| <b>Total</b>   | \$6,121   |          |                |              |            |            |            |            |            |            |  |            |     |             |         |              |         |
| Cleanup  | 0         | 0        | \$3,030        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |         |              |         |
| Post-Cleanup/RC  | 19        | 7        | \$8            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |         |              |         |
| <b>Total</b>   | <b>19</b> | <b>8</b> | <b>\$3,609</b> | <b>\$176</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |            |     |             |         |              |         |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Delaware</b>   |                                  |          |                            |              |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
|---|----------------------------------|----------|----------------------------|--------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|-----------|-------------|-----|--------------|-----------|
| Phase Category  | Current Status (Number of Sites) |          | Costs Through FY23 (\$000) |              | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |     |              |           |
|   | IRP                              | MMRP     | IRP                        | MMRP         | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |           |             |     |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 7 Total Number of Installations with MMRP Sites: 2</b> |                                  |          |                            |              |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| Investigation   | 13                               | 0        | \$38,501                   | \$882        | \$660                        | \$0        | \$540                          | \$0        | \$720                          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$168,685</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$168,685</td> </tr> </table> | <b>IRP</b> | \$168,685 | <b>MMRP</b> | \$0 | <b>Total</b> | \$168,685 |
| <b>IRP</b>  | \$168,685                        |          |                            |              |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| <b>MMRP</b>   | \$0                              |          |                            |              |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| <b>Total</b>  | \$168,685                        |          |                            |              |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| Cleanup   | 21                               | 0        | \$106,428                  | \$0          | \$6,536                      | \$0        | \$2,665                        | \$0        | \$2,163                        | \$0        |  |            |           |             |     |              |           |
| Post-Cleanup/RC   | 59                               | 3        | \$7,825                    | \$0          | \$306                        | \$0        | \$256                          | \$0        | \$276                          | \$0        |  |            |           |             |     |              |           |
| <b>Total</b>  | <b>93</b>                        | <b>3</b> | <b>\$152,754</b>           | <b>\$882</b> | <b>\$7,502</b>               | <b>\$0</b> | <b>\$3,461</b>                 | <b>\$0</b> | <b>\$3,159</b>                 | <b>\$0</b> |  |            |           |             |     |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 8 Total Number of Installations with MMRP Sites: 8</b> |           |           |                |                |            |             |             |            |            |            |   |            |      |             |           |              |           |
|---|-----------|-----------|----------------|----------------|------------|-------------|-------------|------------|------------|------------|---|------------|------|-------------|-----------|--------------|-----------|
| Investigation   | 0         | 7         | \$1,603        | \$2,178        | \$0        | \$0         | \$0         | \$0        | \$0        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$13</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$144,757</td> </tr> <tr> <td><b>Total</b></td> <td>\$144,770</td> </tr> </table> | <b>IRP</b> | \$13 | <b>MMRP</b> | \$144,757 | <b>Total</b> | \$144,770 |
| <b>IRP</b>  | \$13      |           |                |                |            |             |             |            |            |            |   |            |      |             |           |              |           |
| <b>MMRP</b>   | \$144,757 |           |                |                |            |             |             |            |            |            |   |            |      |             |           |              |           |
| <b>Total</b>  | \$144,770 |           |                |                |            |             |             |            |            |            |   |            |      |             |           |              |           |
| Cleanup   | 1         | 0         | \$3,103        | \$3,192        | \$9        | \$0         | \$13        | \$0        | \$0        | \$0        |   |            |      |             |           |              |           |
| Post-Cleanup/RC   | 13        | 6         | \$25           | \$253          | \$0        | \$35        | \$0         | \$5        | \$0        | \$5        |   |            |      |             |           |              |           |
| <b>Total</b>  | <b>14</b> | <b>13</b> | <b>\$4,731</b> | <b>\$5,623</b> | <b>\$9</b> | <b>\$35</b> | <b>\$13</b> | <b>\$5</b> | <b>\$0</b> | <b>\$5</b> |   |            |      |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>District of Columbia</b>   |                                  |          |                            |                |                              |            |                                |              |                                |            |  |            |          |             |       |              |          |
|---|----------------------------------|----------|----------------------------|----------------|------------------------------|------------|--------------------------------|--------------|--------------------------------|------------|--|------------|----------|-------------|-------|--------------|----------|
| Phase Category  | Current Status (Number of Sites) |          | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |          |             |       |              |          |
|   | IRP                              | MMRP     | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP         | IRP                            | MMRP       |  |            |          |             |       |              |          |
| <b>◆ Total Number of Installations with IRP Sites: 7 Total Number of Installations with MMRP Sites: 3</b> |                                  |          |                            |                |                              |            |                                |              |                                |            |  |            |          |             |       |              |          |
| Investigation   | 10                               | 0        | \$41,317                   | \$1,277        | \$3,327                      | \$0        | \$946                          | \$0          | \$144                          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$38,175</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$360</td> </tr> <tr> <td><b>Total</b></td> <td>\$38,535</td> </tr> </table> | <b>IRP</b> | \$38,175 | <b>MMRP</b> | \$360 | <b>Total</b> | \$38,535 |
| <b>IRP</b>  | \$38,175                         |          |                            |                |                              |            |                                |              |                                |            |  |            |          |             |       |              |          |
| <b>MMRP</b>   | \$360                            |          |                            |                |                              |            |                                |              |                                |            |  |            |          |             |       |              |          |
| <b>Total</b>  | \$38,535                         |          |                            |                |                              |            |                                |              |                                |            |  |            |          |             |       |              |          |
| Cleanup   | 4                                | 0        | \$43,350                   | \$0            | \$420                        | \$0        | \$4,359                        | \$0          | \$2,038                        | \$0        |  |            |          |             |       |              |          |
| Post-Cleanup/RC   | 79                               | 8        | \$7,176                    | \$0            | \$346                        | \$0        | \$191                          | \$105        | \$359                          | \$0        |  |            |          |             |       |              |          |
| <b>Total</b>  | <b>93</b>                        | <b>8</b> | <b>\$91,843</b>            | <b>\$1,277</b> | <b>\$4,093</b>               | <b>\$0</b> | <b>\$5,496</b>                 | <b>\$105</b> | <b>\$2,541</b>                 | <b>\$0</b> |  |            |          |             |       |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 1 Total Number of Installations with MMRP Sites: 0</b> |          |          |              |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
|---|----------|----------|--------------|------------|------------|------------|------------|------------|------------|------------|--|------------|-----|-------------|-----|--------------|-----|
| Investigation   | 0        | 0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$6</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$6</td> </tr> </table> | <b>IRP</b> | \$6 | <b>MMRP</b> | \$0 | <b>Total</b> | \$6 |
| <b>IRP</b>  | \$6      |          |              |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>MMRP</b>   | \$0      |          |              |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>Total</b>  | \$6      |          |              |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| Cleanup   | 1        | 0        | \$526        | \$0        | \$0        | \$0        | \$6        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| Post-Cleanup/RC   | 1        | 0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| <b>Total</b>  | <b>2</b> | <b>0</b> | <b>\$526</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |            |     |             |     |              |     |

| <b>◆ Total Number of Installations with IRP Sites: 2 Total Number of Installations with MMRP Sites: 27</b> |          |           |                 |                  |             |                |             |                |              |                |  |            |       |             |         |              |         |
|--|----------|-----------|-----------------|------------------|-------------|----------------|-------------|----------------|--------------|----------------|--|------------|-------|-------------|---------|--------------|---------|
| Investigation  | 1        | 0         | \$43,040        | \$122,458        | \$66        | \$0            | \$61        | \$0            | \$412        | \$0            | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$483</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$8,792</td> </tr> <tr> <td><b>Total</b></td> <td>\$9,275</td> </tr> </table> | <b>IRP</b> | \$483 | <b>MMRP</b> | \$8,792 | <b>Total</b> | \$9,275 |
| <b>IRP</b>   | \$483    |           |                 |                  |             |                |             |                |              |                |  |            |       |             |         |              |         |
| <b>MMRP</b>  | \$8,792  |           |                 |                  |             |                |             |                |              |                |  |            |       |             |         |              |         |
| <b>Total</b>   | \$9,275  |           |                 |                  |             |                |             |                |              |                |  |            |       |             |         |              |         |
| Cleanup  | 0        | 2         | \$49,293        | \$134,873        | \$0         | \$8,003        | \$0         | \$3,489        | \$0          | \$3,461        |  |            |       |             |         |              |         |
| Post-Cleanup/RC  | 4        | 28        | \$13            | \$310            | \$0         | \$0            | \$0         | \$0            | \$0          | \$0            |  |            |       |             |         |              |         |
| <b>Total</b>   | <b>5</b> | <b>30</b> | <b>\$92,346</b> | <b>\$257,641</b> | <b>\$66</b> | <b>\$8,003</b> | <b>\$61</b> | <b>\$3,489</b> | <b>\$412</b> | <b>\$3,461</b> |  |            |       |             |         |              |         |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Florida</b>  |                                  |           |                            |                  |                              |                |                                |                |                                |                |   |
|---|----------------------------------|-----------|----------------------------|------------------|------------------------------|----------------|--------------------------------|----------------|--------------------------------|----------------|---|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                  | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |                | Cost Estimate from FY24 to Completion (\$000) |
|   | IRP                              | MMRP      | IRP                        | MMRP             | IRP                          | MMRP           | IRP                            | MMRP           | IRP                            | MMRP           |   |
| <b>◆ Total Number of Installations with IRP Sites: 54 Total Number of Installations with MMRP Sites: 15</b> |                                  |           |                            |                  |                              |                |                                |                |                                |                |   |
| Investigation   | 142                              | 19        | \$541,310                  | \$84,484         | \$23,328                     | \$662          | \$9,873                        | \$1,674        | \$10,545                       | \$2,016        | <b>IRP</b> \$1,246,347                        |
| Cleanup   | 83                               | 13        | \$681,363                  | \$23,078         | \$28,569                     | \$1,670        | \$20,973                       | \$2,735        | \$16,548                       | \$1,501        |   |
| Post-Cleanup/RC   | 968                              | 67        | \$122,380                  | \$571            | \$6,255                      | \$177          | \$4,757                        | \$56           | \$4,340                        | \$49           | <b>MMRP</b> \$113,248                         |
| <b>Total</b>  | <b>1,193</b>                     | <b>99</b> | <b>\$1,345,053</b>         | <b>\$108,133</b> | <b>\$58,152</b>              | <b>\$2,509</b> | <b>\$35,603</b>                | <b>\$4,465</b> | <b>\$31,433</b>                | <b>\$3,566</b> | <b>Total</b> \$1,359,595                      |

| <b>◆ Total Number of Installations with IRP Sites: 6 Total Number of Installations with MMRP Sites: 1</b> |           |          |                  |                |                |            |                |            |                |            |                       |
|---|-----------|----------|------------------|----------------|----------------|------------|----------------|------------|----------------|------------|-----------------------|
| Investigation   | 2         | 0        | \$65,671         | \$4,363        | \$0            | \$0        | \$0            | \$0        | \$1,534        | \$0        | <b>IRP</b> \$52,357   |
| Cleanup   | 12        | 0        | \$107,223        | \$794          | \$1,590        | \$0        | \$1,387        | \$0        | \$1,267        | \$0        |                       |
| Post-Cleanup/RC   | 58        | 2        | \$21,906         | \$136          | \$260          | \$0        | \$309          | \$0        | \$180          | \$0        | <b>MMRP</b> \$353     |
| <b>Total</b>  | <b>72</b> | <b>2</b> | <b>\$194,800</b> | <b>\$5,293</b> | <b>\$1,850</b> | <b>\$0</b> | <b>\$1,696</b> | <b>\$0</b> | <b>\$2,981</b> | <b>\$0</b> | <b>Total</b> \$52,710 |

| <b>◆ Total Number of Installations with IRP Sites: 47 Total Number of Installations with MMRP Sites: 105</b> |           |            |                  |                  |                |                |                |                |                |                |                        |
|--|-----------|------------|------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------------|
| Investigation  | 68        | 76         | \$62,781         | \$95,112         | \$593          | \$5,266        | \$577          | \$3,077        | \$589          | \$2,893        | <b>IRP</b> \$19,439    |
| Cleanup  | 3         | 2          | \$47,351         | \$23,781         | \$597          | \$275          | \$1,130        | \$299          | \$526          | \$6,761        |                        |
| Post-Cleanup/RC  | 81        | 95         | \$3,499          | \$839            | \$0            | \$83           | \$0            | \$194          | \$0            | \$295          | <b>MMRP</b> \$379,619  |
| <b>Total</b>   | <b>90</b> | <b>173</b> | <b>\$113,631</b> | <b>\$119,732</b> | <b>\$1,190</b> | <b>\$5,624</b> | <b>\$1,707</b> | <b>\$3,570</b> | <b>\$1,115</b> | <b>\$9,949</b> | <b>Total</b> \$399,058 |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Georgia</b>   |                                  |           |                            |                 |                              |             |                                |              |                                |             |  |            |           |             |         |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|-------------|--------------------------------|--------------|--------------------------------|-------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |             | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |             | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |         |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP        | IRP                            | MMRP         | IRP                            | MMRP        |  |            |           |             |         |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 38 Total Number of Installations with MMRP Sites: 9</b> |                                  |           |                            |                 |                              |             |                                |              |                                |             |  |            |           |             |         |              |           |
| Investigation  | 119                              | 1         | \$217,123                  | \$15,186        | \$7,946                      | \$0         | \$6,071                        | \$28         | \$6,486                        | \$0         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$565,422</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$1,664</td> </tr> <tr> <td><b>Total</b></td> <td>\$567,086</td> </tr> </table> | <b>IRP</b> | \$565,422 | <b>MMRP</b> | \$1,664 | <b>Total</b> | \$567,086 |
| <b>IRP</b>   | \$565,422                        |           |                            |                 |                              |             |                                |              |                                |             |  |            |           |             |         |              |           |
| <b>MMRP</b>  | \$1,664                          |           |                            |                 |                              |             |                                |              |                                |             |  |            |           |             |         |              |           |
| <b>Total</b>   | \$567,086                        |           |                            |                 |                              |             |                                |              |                                |             |  |            |           |             |         |              |           |
| Cleanup  | 45                               | 5         | \$602,268                  | \$5,767         | \$8,873                      | \$45        | \$6,629                        | \$59         | \$6,501                        | \$37        |  |            |           |             |         |              |           |
| Post-Cleanup/RC  | 458                              | 21        | \$66,720                   | \$404           | \$1,272                      | \$0         | \$701                          | \$19         | \$1,106                        | \$19        |  |            |           |             |         |              |           |
| <b>Total</b>   | <b>622</b>                       | <b>27</b> | <b>\$886,111</b>           | <b>\$21,357</b> | <b>\$18,091</b>              | <b>\$45</b> | <b>\$13,401</b>                | <b>\$106</b> | <b>\$14,093</b>                | <b>\$56</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 2 Total Number of Installations with MMRP Sites: 2</b> |           |          |                 |                |                |            |                |            |              |            |  |            |         |             |     |              |         |
|---|-----------|----------|-----------------|----------------|----------------|------------|----------------|------------|--------------|------------|--|------------|---------|-------------|-----|--------------|---------|
| Investigation   | 1         | 0        | \$12,692        | \$346          | \$1,745        | \$0        | \$857          | \$0        | \$0          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$9,696</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$9,696</td> </tr> </table> | <b>IRP</b> | \$9,696 | <b>MMRP</b> | \$0 | <b>Total</b> | \$9,696 |
| <b>IRP</b>  | \$9,696   |          |                 |                |                |            |                |            |              |            |  |            |         |             |     |              |         |
| <b>MMRP</b>   | \$0       |          |                 |                |                |            |                |            |              |            |  |            |         |             |     |              |         |
| <b>Total</b>  | \$9,696   |          |                 |                |                |            |                |            |              |            |  |            |         |             |     |              |         |
| Cleanup   | 4         | 0        | \$49,336        | \$3,472        | \$0            | \$0        | \$1,852        | \$0        | \$616        | \$0        |  |            |         |             |     |              |         |
| Post-Cleanup/RC   | 12        | 4        | \$84            | \$0            | \$0            | \$0        | \$0            | \$0        | \$0          | \$0        |  |            |         |             |     |              |         |
| <b>Total</b>  | <b>17</b> | <b>4</b> | <b>\$62,112</b> | <b>\$3,818</b> | <b>\$1,745</b> | <b>\$0</b> | <b>\$2,709</b> | <b>\$0</b> | <b>\$616</b> | <b>\$0</b> |  |            |         |             |     |              |         |

| <b>◆ Total Number of Installations with IRP Sites: 24 Total Number of Installations with MMRP Sites: 17</b> |           |           |                 |                 |                |              |              |              |              |              |   |            |          |             |           |              |           |
|---|-----------|-----------|-----------------|-----------------|----------------|--------------|--------------|--------------|--------------|--------------|---|------------|----------|-------------|-----------|--------------|-----------|
| Investigation   | 3         | 26        | \$24,274        | \$8,600         | \$5,014        | \$31         | \$61         | \$368        | \$106        | \$42         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$43,197</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$242,763</td> </tr> <tr> <td><b>Total</b></td> <td>\$285,960</td> </tr> </table> | <b>IRP</b> | \$43,197 | <b>MMRP</b> | \$242,763 | <b>Total</b> | \$285,960 |
| <b>IRP</b>  | \$43,197  |           |                 |                 |                |              |              |              |              |              |   |            |          |             |           |              |           |
| <b>MMRP</b>   | \$242,763 |           |                 |                 |                |              |              |              |              |              |   |            |          |             |           |              |           |
| <b>Total</b>  | \$285,960 |           |                 |                 |                |              |              |              |              |              |   |            |          |             |           |              |           |
| Cleanup   | 3         | 0         | \$20,438        | \$29,227        | \$0            | \$479        | \$477        | \$148        | \$525        | \$70         |   |            |          |             |           |              |           |
| Post-Cleanup/RC   | 28        | 15        | \$2,463         | \$84            | \$0            | \$0          | \$0          | \$0          | \$0          | \$0          |   |            |          |             |           |              |           |
| <b>Total</b>  | <b>34</b> | <b>41</b> | <b>\$47,175</b> | <b>\$37,911</b> | <b>\$5,014</b> | <b>\$510</b> | <b>\$538</b> | <b>\$516</b> | <b>\$631</b> | <b>\$112</b> |   |            |          |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Guam</b>   |                                  |           |                            |                 |                              |                |                                |              |                                |                |   |            |           |             |          |              |           |
|---|----------------------------------|-----------|----------------------------|-----------------|------------------------------|----------------|--------------------------------|--------------|--------------------------------|----------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |                | Cost Estimate from FY24 to Completion (\$000)   |            |           |             |          |              |           |
|   | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP           | IRP                            | MMRP         | IRP                            | MMRP           |   |            |           |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 8 Total Number of Installations with MMRP Sites: 4</b> |                                  |           |                            |                 |                              |                |                                |              |                                |                |   |            |           |             |          |              |           |
| Investigation   | 22                               | 17        | \$155,541                  | \$46,610        | \$6,676                      | \$3,663        | \$4,407                        | \$650        | \$5,853                        | \$653          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$103,525</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$71,405</td> </tr> <tr> <td><b>Total</b></td> <td>\$174,930</td> </tr> </table> | <b>IRP</b> | \$103,525 | <b>MMRP</b> | \$71,405 | <b>Total</b> | \$174,930 |
| <b>IRP</b>  | \$103,525                        |           |                            |                 |                              |                |                                |              |                                |                |   |            |           |             |          |              |           |
| <b>MMRP</b>   | \$71,405                         |           |                            |                 |                              |                |                                |              |                                |                |   |            |           |             |          |              |           |
| <b>Total</b>  | \$174,930                        |           |                            |                 |                              |                |                                |              |                                |                |   |            |           |             |          |              |           |
| Cleanup   | 3                                | 0         | \$198,123                  | \$3,584         | \$4,307                      | \$133          | \$1,340                        | \$103        | \$389                          | \$659          |   |            |           |             |          |              |           |
| Post-Cleanup/RC   | 148                              | 8         | \$37,434                   | \$0             | \$2,074                      | \$0            | \$1,542                        | \$0          | \$1,130                        | \$0            |   |            |           |             |          |              |           |
| <b>Total</b>  | <b>173</b>                       | <b>25</b> | <b>\$391,098</b>           | <b>\$50,194</b> | <b>\$13,057</b>              | <b>\$3,796</b> | <b>\$7,289</b>                 | <b>\$753</b> | <b>\$7,372</b>                 | <b>\$1,312</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 3 Total Number of Installations with MMRP Sites: 0</b> |           |          |                 |            |             |            |             |            |             |            |  |            |         |             |     |              |         |
|---|-----------|----------|-----------------|------------|-------------|------------|-------------|------------|-------------|------------|--|------------|---------|-------------|-----|--------------|---------|
| Investigation   | 0         | 0        | \$31,384        | \$0        | \$0         | \$0        | \$0         | \$0        | \$0         | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$4,101</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$4,101</td> </tr> </table> | <b>IRP</b> | \$4,101 | <b>MMRP</b> | \$0 | <b>Total</b> | \$4,101 |
| <b>IRP</b>  | \$4,101   |          |                 |            |             |            |             |            |             |            |  |            |         |             |     |              |         |
| <b>MMRP</b>   | \$0       |          |                 |            |             |            |             |            |             |            |  |            |         |             |     |              |         |
| <b>Total</b>  | \$4,101   |          |                 |            |             |            |             |            |             |            |  |            |         |             |     |              |         |
| Cleanup   | 1         | 0        | \$27,728        | \$0        | \$0         | \$0        | \$0         | \$0        | \$0         | \$0        |  |            |         |             |     |              |         |
| Post-Cleanup/RC   | 40        | 0        | \$5,537         | \$0        | \$70        | \$0        | \$70        | \$0        | \$78        | \$0        |  |            |         |             |     |              |         |
| <b>Total</b>  | <b>41</b> | <b>0</b> | <b>\$64,649</b> | <b>\$0</b> | <b>\$70</b> | <b>\$0</b> | <b>\$70</b> | <b>\$0</b> | <b>\$78</b> | <b>\$0</b> |  |            |         |             |     |              |         |

| <b>◆ Total Number of Installations with IRP Sites: 6 Total Number of Installations with MMRP Sites: 6</b> |           |          |                |                 |             |              |            |              |            |              |  |            |     |             |           |              |           |
|---|-----------|----------|----------------|-----------------|-------------|--------------|------------|--------------|------------|--------------|--|------------|-----|-------------|-----------|--------------|-----------|
| Investigation   | 0         | 4        | \$1,155        | \$5,926         | \$0         | \$507        | \$0        | \$563        | \$0        | \$676        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$114,714</td> </tr> <tr> <td><b>Total</b></td> <td>\$114,714</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$114,714 | <b>Total</b> | \$114,714 |
| <b>IRP</b>  | \$0       |          |                |                 |             |              |            |              |            |              |  |            |     |             |           |              |           |
| <b>MMRP</b>   | \$114,714 |          |                |                 |             |              |            |              |            |              |  |            |     |             |           |              |           |
| <b>Total</b>  | \$114,714 |          |                |                 |             |              |            |              |            |              |  |            |     |             |           |              |           |
| Cleanup   | 0         | 0        | \$4,016        | \$4,709         | \$13        | \$0          | \$0        | \$0          | \$0        | \$0          |  |            |     |             |           |              |           |
| Post-Cleanup/RC   | 6         | 2        | \$33           | \$38            | \$0         | \$0          | \$0        | \$0          | \$0        | \$0          |  |            |     |             |           |              |           |
| <b>Total</b>  | <b>6</b>  | <b>6</b> | <b>\$5,204</b> | <b>\$10,673</b> | <b>\$13</b> | <b>\$507</b> | <b>\$0</b> | <b>\$563</b> | <b>\$0</b> | <b>\$676</b> |  |            |     |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Hawaii</b>   |                                  |            |                            |                  |                              |                 |                                |                |                                |                |   |            |           |             |          |              |           |
|---|----------------------------------|------------|----------------------------|------------------|------------------------------|-----------------|--------------------------------|----------------|--------------------------------|----------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Phase Category  | Current Status (Number of Sites) |            | Costs Through FY23 (\$000) |                  | FY23 Funds Obligated (\$000) |                 | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |                | Cost Estimate from FY24 to Completion (\$000)   |            |           |             |          |              |           |
|   | IRP                              | MMRP       | IRP                        | MMRP             | IRP                          | MMRP            | IRP                            | MMRP           | IRP                            | MMRP           |   |            |           |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 38 Total Number of Installations with MMRP Sites: 15</b> |                                  |            |                            |                  |                              |                 |                                |                |                                |                |   |            |           |             |          |              |           |
| Investigation   | 52                               | 19         | \$371,993                  | \$117,808        | \$11,913                     | \$5,919         | \$31,005                       | \$3,388        | \$8,128                        | \$1,386        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$341,129</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$83,938</td> </tr> <tr> <td><b>Total</b></td> <td>\$425,067</td> </tr> </table> | <b>IRP</b> | \$341,129 | <b>MMRP</b> | \$83,938 | <b>Total</b> | \$425,067 |
| <b>IRP</b>  | \$341,129                        |            |                            |                  |                              |                 |                                |                |                                |                |   |            |           |             |          |              |           |
| <b>MMRP</b>   | \$83,938                         |            |                            |                  |                              |                 |                                |                |                                |                |   |            |           |             |          |              |           |
| <b>Total</b>  | \$425,067                        |            |                            |                  |                              |                 |                                |                |                                |                |   |            |           |             |          |              |           |
| Cleanup   | 16                               | 1          | \$402,937                  | \$22,688         | \$2,193                      | \$7,256         | \$11,119                       | \$206          | \$16,996                       | \$707          |   |            |           |             |          |              |           |
| Post-Cleanup/RC   | 648                              | 88         | \$52,040                   | \$5,789          | \$1,421                      | \$479           | \$1,356                        | \$231          | \$2,044                        | \$229          |   |            |           |             |          |              |           |
| <b>Total</b>  | <b>716</b>                       | <b>108</b> | <b>\$826,970</b>           | <b>\$146,285</b> | <b>\$15,527</b>              | <b>\$13,654</b> | <b>\$43,480</b>                | <b>\$3,825</b> | <b>\$27,168</b>                | <b>\$2,322</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 3 Total Number of Installations with MMRP Sites: 0</b> |           |          |                 |            |            |            |            |            |             |            |  |            |       |             |     |              |       |
|---|-----------|----------|-----------------|------------|------------|------------|------------|------------|-------------|------------|--|------------|-------|-------------|-----|--------------|-------|
| Investigation   | 1         | 0        | \$23,438        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$884</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$884</td> </tr> </table> | <b>IRP</b> | \$884 | <b>MMRP</b> | \$0 | <b>Total</b> | \$884 |
| <b>IRP</b>  | \$884     |          |                 |            |            |            |            |            |             |            |  |            |       |             |     |              |       |
| <b>MMRP</b>   | \$0       |          |                 |            |            |            |            |            |             |            |  |            |       |             |     |              |       |
| <b>Total</b>  | \$884     |          |                 |            |            |            |            |            |             |            |  |            |       |             |     |              |       |
| Cleanup   | 0         | 0        | \$30,990        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        |  |            |       |             |     |              |       |
| Post-Cleanup/RC   | 42        | 0        | \$4,927         | \$0        | \$0        | \$0        | \$0        | \$0        | \$93        | \$0        |  |            |       |             |     |              |       |
| <b>Total</b>  | <b>43</b> | <b>0</b> | <b>\$59,355</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$93</b> | <b>\$0</b> |  |            |       |             |     |              |       |

| <b>◆ Total Number of Installations with IRP Sites: 29 Total Number of Installations with MMRP Sites: 40</b> |             |           |                 |                  |              |                 |              |                |             |                |   |            |          |             |             |              |             |
|---|-------------|-----------|-----------------|------------------|--------------|-----------------|--------------|----------------|-------------|----------------|---|------------|----------|-------------|-------------|--------------|-------------|
| Investigation   | 1           | 44        | \$10,205        | \$111,660        | \$307        | \$11,863        | \$154        | \$1,853        | \$16        | \$1,422        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$26,584</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$1,040,912</td> </tr> <tr> <td><b>Total</b></td> <td>\$1,067,496</td> </tr> </table> | <b>IRP</b> | \$26,584 | <b>MMRP</b> | \$1,040,912 | <b>Total</b> | \$1,067,496 |
| <b>IRP</b>  | \$26,584    |           |                 |                  |              |                 |              |                |             |                |   |            |          |             |             |              |             |
| <b>MMRP</b>   | \$1,040,912 |           |                 |                  |              |                 |              |                |             |                |   |            |          |             |             |              |             |
| <b>Total</b>  | \$1,067,496 |           |                 |                  |              |                 |              |                |             |                |   |            |          |             |             |              |             |
| Cleanup   | 1           | 14        | \$15,022        | \$246,410        | \$0          | \$1,899         | \$0          | \$1,591        | \$0         | \$848          |   |            |          |             |             |              |             |
| Post-Cleanup/RC   | 38          | 20        | \$174           | \$3,948          | \$0          | \$497           | \$0          | \$376          | \$0         | \$248          |   |            |          |             |             |              |             |
| <b>Total</b>  | <b>40</b>   | <b>78</b> | <b>\$25,401</b> | <b>\$362,018</b> | <b>\$307</b> | <b>\$14,259</b> | <b>\$154</b> | <b>\$3,820</b> | <b>\$16</b> | <b>\$2,518</b> |   |            |          |             |             |              |             |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Idaho</b>  |                                  |           |                            |                |                              |            |                                |            |                                |            |   |
|---|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|---|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000) |
|   | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |   |
| <b>◆ Total Number of Installations with IRP Sites: 9 Total Number of Installations with MMRP Sites: 5</b> |                                  |           |                            |                |                              |            |                                |            |                                |            |   |
| Investigation   | 6                                | 0         | \$16,089                   | \$3,923        | \$213                        | \$0        | \$169                          | \$0        | \$180                          | \$0        | <b>IRP</b> \$122,706                          |
| Cleanup   | 2                                | 0         | \$24,837                   | \$2,343        | \$1,111                      | \$0        | \$645                          | \$0        | \$751                          | \$0        |   |
| Post-Cleanup/RC   | 97                               | 26        | \$5,466                    | \$0            | \$94                         | \$0        | \$92                           | \$0        | \$172                          | \$0        | <b>MMRP</b> \$0                               |
| <b>Total</b>  | <b>105</b>                       | <b>26</b> | <b>\$46,392</b>            | <b>\$6,266</b> | <b>\$1,418</b>               | <b>\$0</b> | <b>\$906</b>                   | <b>\$0</b> | <b>\$1,103</b>                 | <b>\$0</b> | <b>Total</b> \$122,706                        |

| <b>◆ Total Number of Installations with IRP Sites: 4 Total Number of Installations with MMRP Sites: 15</b> |          |           |                |                 |            |              |            |              |            |              |                       |
|--|----------|-----------|----------------|-----------------|------------|--------------|------------|--------------|------------|--------------|-----------------------|
| Investigation  | 0        | 12        | \$1,483        | \$14,386        | \$0        | \$382        | \$0        | \$298        | \$0        | \$263        | <b>IRP</b> \$0        |
| Cleanup  | 0        | 1         | \$201          | \$2,305         | \$0        | \$32         | \$0        | \$90         | \$0        | \$0          |                       |
| Post-Cleanup/RC  | 8        | 5         | \$24           | \$305           | \$0        | \$0          | \$0        | \$0          | \$0        | \$75         | <b>MMRP</b> \$44,652  |
| <b>Total</b>   | <b>8</b> | <b>18</b> | <b>\$1,708</b> | <b>\$16,996</b> | <b>\$0</b> | <b>\$414</b> | <b>\$0</b> | <b>\$388</b> | <b>\$0</b> | <b>\$338</b> | <b>Total</b> \$44,652 |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Illinois</b>  |                                  |           |                            |                 |                              |                |                                |             |                                |             |  |            |           |             |           |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|----------------|--------------------------------|-------------|--------------------------------|-------------|--|------------|-----------|-------------|-----------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |             | FY25 Planning Estimate (\$000) |             | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |           |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP           | IRP                            | MMRP        | IRP                            | MMRP        |  |            |           |             |           |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 51 Total Number of Installations with MMRP Sites: 7</b> |                                  |           |                            |                 |                              |                |                                |             |                                |             |  |            |           |             |           |              |           |
| Investigation  | 25                               | 9         | \$99,046                   | \$21,726        | \$4,977                      | \$1,289        | \$5,759                        | \$47        | \$710                          | \$13        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$268,614</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$316,686</td> </tr> <tr> <td><b>Total</b></td> <td>\$585,300</td> </tr> </table> | <b>IRP</b> | \$268,614 | <b>MMRP</b> | \$316,686 | <b>Total</b> | \$585,300 |
| <b>IRP</b>   | \$268,614                        |           |                            |                 |                              |                |                                |             |                                |             |  |            |           |             |           |              |           |
| <b>MMRP</b>  | \$316,686                        |           |                            |                 |                              |                |                                |             |                                |             |  |            |           |             |           |              |           |
| <b>Total</b>   | \$585,300                        |           |                            |                 |                              |                |                                |             |                                |             |  |            |           |             |           |              |           |
| Cleanup  | 26                               | 0         | \$271,014                  | \$1,924         | \$9,655                      | \$366          | \$3,306                        | \$46        | \$7,686                        | \$47        |  |            |           |             |           |              |           |
| Post-Cleanup/RC  | 455                              | 38        | \$17,050                   | \$1,488         | \$430                        | \$82           | \$492                          | \$4         | \$670                          | \$3         |  |            |           |             |           |              |           |
| <b>Total</b>   | <b>506</b>                       | <b>47</b> | <b>\$387,110</b>           | <b>\$25,138</b> | <b>\$15,062</b>              | <b>\$1,737</b> | <b>\$9,557</b>                 | <b>\$97</b> | <b>\$9,066</b>                 | <b>\$63</b> |  |            |           |             |           |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 8 Total Number of Installations with MMRP Sites: 4</b> |            |           |                  |                 |                |              |                |              |                 |              |   |            |           |             |          |              |           |
|---|------------|-----------|------------------|-----------------|----------------|--------------|----------------|--------------|-----------------|--------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Investigation   | 21         | 12        | \$141,523        | \$28,187        | \$1,354        | \$156        | \$4,944        | \$549        | \$11,503        | \$160        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$144,754</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$39,685</td> </tr> <tr> <td><b>Total</b></td> <td>\$184,439</td> </tr> </table> | <b>IRP</b> | \$144,754 | <b>MMRP</b> | \$39,685 | <b>Total</b> | \$184,439 |
| <b>IRP</b>  | \$144,754  |           |                  |                 |                |              |                |              |                 |              |   |            |           |             |          |              |           |
| <b>MMRP</b>   | \$39,685   |           |                  |                 |                |              |                |              |                 |              |   |            |           |             |          |              |           |
| <b>Total</b>  | \$184,439  |           |                  |                 |                |              |                |              |                 |              |   |            |           |             |          |              |           |
| Cleanup   | 7          | 0         | \$211,190        | \$8,231         | \$1,167        | \$0          | \$533          | \$106        | \$2,943         | \$275        |   |            |           |             |          |              |           |
| Post-Cleanup/RC   | 541        | 22        | \$19,934         | \$86            | \$609          | \$0          | \$1,873        | \$0          | \$1,215         | \$0          |   |            |           |             |          |              |           |
| <b>Total</b>  | <b>569</b> | <b>34</b> | <b>\$372,647</b> | <b>\$36,504</b> | <b>\$3,130</b> | <b>\$156</b> | <b>\$7,350</b> | <b>\$655</b> | <b>\$15,661</b> | <b>\$435</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 54 Total Number of Installations with MMRP Sites: 14</b> |            |           |                 |                 |              |              |              |              |              |              |   |            |          |             |          |              |          |
|---|------------|-----------|-----------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|---|------------|----------|-------------|----------|--------------|----------|
| Investigation   | 8          | 9         | \$47,834        | \$6,729         | \$0          | \$80         | \$0          | \$150        | \$76         | \$161        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$13,808</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$13,367</td> </tr> <tr> <td><b>Total</b></td> <td>\$27,175</td> </tr> </table> | <b>IRP</b> | \$13,808 | <b>MMRP</b> | \$13,367 | <b>Total</b> | \$27,175 |
| <b>IRP</b>  | \$13,808   |           |                 |                 |              |              |              |              |              |              |   |            |          |             |          |              |          |
| <b>MMRP</b>   | \$13,367   |           |                 |                 |              |              |              |              |              |              |   |            |          |             |          |              |          |
| <b>Total</b>  | \$27,175   |           |                 |                 |              |              |              |              |              |              |   |            |          |             |          |              |          |
| Cleanup   | 6          | 0         | \$32,674        | \$9,207         | \$367        | \$84         | \$439        | \$645        | \$573        | \$293        |   |            |          |             |          |              |          |
| Post-Cleanup/RC   | 88         | 13        | \$3,717         | \$43            | \$78         | \$0          | \$106        | \$0          | \$109        | \$0          |   |            |          |             |          |              |          |
| <b>Total</b>  | <b>102</b> | <b>22</b> | <b>\$84,225</b> | <b>\$15,979</b> | <b>\$445</b> | <b>\$164</b> | <b>\$545</b> | <b>\$795</b> | <b>\$758</b> | <b>\$454</b> |   |            |          |             |          |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Indiana</b>   |                                  |           |                            |                 |                              |                |                                |              |                                |                |   |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|----------------|--------------------------------|--------------|--------------------------------|----------------|---|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |                | Cost Estimate from FY24 to Completion (\$000) |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP           | IRP                            | MMRP         | IRP                            | MMRP           |   |
| <b>◆ Total Number of Installations with IRP Sites: 29 Total Number of Installations with MMRP Sites: 5</b> |                                  |           |                            |                 |                              |                |                                |              |                                |                |   |
| Investigation  | 13                               | 1         | \$80,046                   | \$7,366         | \$891                        | \$9            | \$758                          | \$133        | \$220                          | \$1,451        | <b>IRP</b> \$59,151                           |
| Cleanup  | 12                               | 0         | \$117,148                  | \$3,743         | \$463                        | \$1,438        | \$621                          | \$0          | \$837                          | \$799          | <b>MMRP</b> \$36,465                          |
| Post-Cleanup/RC  | 290                              | 20        | \$8,848                    | \$94            | \$275                        | \$0            | \$310                          | \$0          | \$271                          | \$0            | <b>Total</b> \$95,616                         |
| <b>Total</b>   | <b>315</b>                       | <b>21</b> | <b>\$206,042</b>           | <b>\$11,203</b> | <b>\$1,629</b>               | <b>\$1,447</b> | <b>\$1,689</b>                 | <b>\$133</b> | <b>\$1,328</b>                 | <b>\$2,250</b> |   |

|   |            |           |                 |                |                |              |              |            |                |            |                       |
|---|------------|-----------|-----------------|----------------|----------------|--------------|--------------|------------|----------------|------------|-----------------------|
| <b>◆ Total Number of Installations with IRP Sites: 6 Total Number of Installations with MMRP Sites: 3</b> |            |           |                 |                |                |              |              |            |                |            |                       |
| Investigation   | 5          | 0         | \$47,089        | \$1,455        | \$8,175        | \$773        | \$276        | \$0        | \$168          | \$0        | <b>IRP</b> \$27,289   |
| Cleanup   | 3          | 1         | \$33,253        | \$4,856        | \$168          | \$0          | \$81         | \$0        | \$72           | \$0        | <b>MMRP</b> \$0       |
| Post-Cleanup/RC   | 145        | 21        | \$8,673         | \$243          | \$144          | \$0          | \$161        | \$0        | \$998          | \$0        | <b>Total</b> \$27,289 |
| <b>Total</b>  | <b>153</b> | <b>22</b> | <b>\$89,015</b> | <b>\$6,554</b> | <b>\$8,487</b> | <b>\$773</b> | <b>\$518</b> | <b>\$0</b> | <b>\$1,238</b> | <b>\$0</b> |                       |

|  |           |          |                 |              |              |            |              |            |              |            |                      |
|--|-----------|----------|-----------------|--------------|--------------|------------|--------------|------------|--------------|------------|----------------------|
| <b>◆ Total Number of Installations with IRP Sites: 17 Total Number of Installations with MMRP Sites: 3</b> |           |          |                 |              |              |            |              |            |              |            |                      |
| Investigation  | 0         | 1        | \$13,840        | \$405        | \$0          | \$0        | \$0          | \$0        | \$0          | \$0        | <b>IRP</b> \$2,098   |
| Cleanup  | 2         | 0        | \$12,724        | \$122        | \$564        | \$0        | \$436        | \$0        | \$321        | \$0        | <b>MMRP</b> \$178    |
| Post-Cleanup/RC  | 36        | 2        | \$742           | \$13         | \$0          | \$0        | \$0          | \$0        | \$0          | \$0        | <b>Total</b> \$2,276 |
| <b>Total</b>   | <b>38</b> | <b>3</b> | <b>\$27,306</b> | <b>\$540</b> | <b>\$564</b> | <b>\$0</b> | <b>\$436</b> | <b>\$0</b> | <b>\$321</b> | <b>\$0</b> |                      |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Iowa</b>  |                                  |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|--------------|--------------------------------|--------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)   |            |           |             |          |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP         | IRP                            | MMRP         |   |            |           |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 31 Total Number of Installations with MMRP Sites: 2</b> |                                  |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
| Investigation  | 62                               | 1         | \$49,120                   | \$4,804         | \$5,258                      | \$0          | \$813                          | \$0          | \$6,730                        | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$177,888</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$12,730</td> </tr> <tr> <td><b>Total</b></td> <td>\$190,618</td> </tr> </table> | <b>IRP</b> | \$177,888 | <b>MMRP</b> | \$12,730 | <b>Total</b> | \$190,618 |
| <b>IRP</b>   | \$177,888                        |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
| <b>MMRP</b>  | \$12,730                         |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
| <b>Total</b>   | \$190,618                        |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
| Cleanup  | 2                                | 0         | \$83,436                   | \$1,198         | \$1,328                      | \$0          | \$445                          | \$0          | \$712                          | \$0          |   |            |           |             |          |              |           |
| Post-Cleanup/RC  | 165                              | 17        | \$9,427                    | \$7,671         | \$289                        | \$524        | \$134                          | \$372        | \$137                          | \$380        |   |            |           |             |          |              |           |
| <b>Total</b>   | <b>229</b>                       | <b>18</b> | <b>\$141,983</b>           | <b>\$13,673</b> | <b>\$6,875</b>               | <b>\$524</b> | <b>\$1,392</b>                 | <b>\$372</b> | <b>\$7,579</b>                 | <b>\$380</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 1 Total Number of Installations with MMRP Sites: 0</b> |          |          |                |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
|---|----------|----------|----------------|------------|------------|------------|------------|------------|------------|------------|--|------------|-----|-------------|-----|--------------|-----|
| Investigation   | 0        | 0        | \$1,488        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$0</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$0 | <b>Total</b> | \$0 |
| <b>IRP</b>  | \$0      |          |                |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>MMRP</b>   | \$0      |          |                |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>Total</b>  | \$0      |          |                |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| Cleanup   | 0        | 0        | \$5,245        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| Post-Cleanup/RC   | 8        | 0        | \$46           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| <b>Total</b>  | <b>8</b> | <b>0</b> | <b>\$6,779</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |            |     |             |     |              |     |

| <b>◆ Total Number of Installations with IRP Sites: 8 Total Number of Installations with MMRP Sites: 6</b> |           |          |                 |                |                |            |                |            |                |            |  |            |          |             |     |              |          |
|---|-----------|----------|-----------------|----------------|----------------|------------|----------------|------------|----------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Investigation   | 1         | 0        | \$12,452        | \$1,035        | \$2,009        | \$0        | \$1,124        | \$0        | \$1,191        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$80,839</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$80,839</td> </tr> </table> | <b>IRP</b> | \$80,839 | <b>MMRP</b> | \$0 | <b>Total</b> | \$80,839 |
| <b>IRP</b>  | \$80,839  |          |                 |                |                |            |                |            |                |            |  |            |          |             |     |              |          |
| <b>MMRP</b>   | \$0       |          |                 |                |                |            |                |            |                |            |  |            |          |             |     |              |          |
| <b>Total</b>  | \$80,839  |          |                 |                |                |            |                |            |                |            |  |            |          |             |     |              |          |
| Cleanup   | 0         | 0        | \$8,829         | \$7            | \$0            | \$0        | \$0            | \$0        | \$0            | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC   | 12        | 8        | \$71            | \$3            | \$0            | \$0        | \$0            | \$0        | \$0            | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>  | <b>13</b> | <b>8</b> | <b>\$21,352</b> | <b>\$1,045</b> | <b>\$2,009</b> | <b>\$0</b> | <b>\$1,124</b> | <b>\$0</b> | <b>\$1,191</b> | <b>\$0</b> |  |            |          |             |     |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Johnston Atoll</b>  |                                     |          |                               |            |                                 |            |                                   |            |                                   |            |  |            |          |             |     |              |          |
|--|-------------------------------------|----------|-------------------------------|------------|---------------------------------|------------|-----------------------------------|------------|-----------------------------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Phase Category   | Current Status<br>(Number of Sites) |          | Costs Through FY23<br>(\$000) |            | FY23 Funds Obligated<br>(\$000) |            | FY24 Planned Execution<br>(\$000) |            | FY25 Planning Estimate<br>(\$000) |            | Cost Estimate from FY24<br>to Completion (\$000)   |            |          |             |     |              |          |
|  | IRP                                 | MMRP     | IRP                           | MMRP       | IRP                             | MMRP       | IRP                               | MMRP       | IRP                               | MMRP       |  |            |          |             |     |              |          |
| <b>◆ Total Number of Installations with IRP Sites: 2    Total Number of Installations with MMRP Sites: 0</b> |                                     |          |                               |            |                                 |            |                                   |            |                                   |            |  |            |          |             |     |              |          |
| Investigation  | 1                                   | 0        | \$4,566                       | \$0        | \$0                             | \$0        | \$45                              | \$0        | \$48                              | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$27,928</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$27,928</td> </tr> </table> | <b>IRP</b> | \$27,928 | <b>MMRP</b> | \$0 | <b>Total</b> | \$27,928 |
| <b>IRP</b>   | \$27,928                            |          |                               |            |                                 |            |                                   |            |                                   |            |  |            |          |             |     |              |          |
| <b>MMRP</b>  | \$0                                 |          |                               |            |                                 |            |                                   |            |                                   |            |  |            |          |             |     |              |          |
| <b>Total</b>   | \$27,928                            |          |                               |            |                                 |            |                                   |            |                                   |            |  |            |          |             |     |              |          |
| Cleanup  | 0                                   | 0        | \$58,767                      | \$0        | \$0                             | \$0        | \$0                               | \$0        | \$0                               | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC  | 9                                   | 0        | \$8,969                       | \$0        | \$42                            | \$0        | \$435                             | \$0        | \$2,051                           | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>   | <b>10</b>                           | <b>0</b> | <b>\$72,302</b>               | <b>\$0</b> | <b>\$42</b>                     | <b>\$0</b> | <b>\$480</b>                      | <b>\$0</b> | <b>\$2,099</b>                    | <b>\$0</b> |  |            |          |             |     |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Kansas</b>  |                                  |           |                            |                 |                              |                |                                |             |                                |             |  |            |           |             |         |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|----------------|--------------------------------|-------------|--------------------------------|-------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |             | FY25 Planning Estimate (\$000) |             | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |         |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP           | IRP                            | MMRP        | IRP                            | MMRP        |  |            |           |             |         |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 40 Total Number of Installations with MMRP Sites: 5</b> |                                  |           |                            |                 |                              |                |                                |             |                                |             |  |            |           |             |         |              |           |
| Investigation  | 63                               | 0         | \$265,505                  | \$19,976        | \$9,716                      | \$0            | \$5,864                        | \$0         | \$2,163                        | \$0         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$216,968</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$1,146</td> </tr> <tr> <td><b>Total</b></td> <td>\$218,114</td> </tr> </table> | <b>IRP</b> | \$216,968 | <b>MMRP</b> | \$1,146 | <b>Total</b> | \$218,114 |
| <b>IRP</b>   | \$216,968                        |           |                            |                 |                              |                |                                |             |                                |             |  |            |           |             |         |              |           |
| <b>MMRP</b>  | \$1,146                          |           |                            |                 |                              |                |                                |             |                                |             |  |            |           |             |         |              |           |
| <b>Total</b>   | \$218,114                        |           |                            |                 |                              |                |                                |             |                                |             |  |            |           |             |         |              |           |
| Cleanup  | 38                               | 2         | \$280,076                  | \$4,649         | \$17,517                     | \$2,853        | \$5,898                        | \$11        | \$4,956                        | \$32        |  |            |           |             |         |              |           |
| Post-Cleanup/RC  | 377                              | 13        | \$25,152                   | \$0             | \$166                        | \$0            | \$293                          | \$8         | \$308                          | \$22        |  |            |           |             |         |              |           |
| <b>Total</b>   | <b>478</b>                       | <b>15</b> | <b>\$570,733</b>           | <b>\$24,625</b> | <b>\$27,399</b>              | <b>\$2,853</b> | <b>\$12,055</b>                | <b>\$19</b> | <b>\$7,427</b>                 | <b>\$54</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 1 Total Number of Installations with MMRP Sites: 1</b> |           |          |                 |              |            |            |                |            |             |            |  |            |         |             |     |              |         |
|---|-----------|----------|-----------------|--------------|------------|------------|----------------|------------|-------------|------------|--|------------|---------|-------------|-----|--------------|---------|
| Investigation   | 1         | 0        | \$866           | \$178        | \$0        | \$0        | \$2,502        | \$0        | \$0         | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$4,014</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$4,014</td> </tr> </table> | <b>IRP</b> | \$4,014 | <b>MMRP</b> | \$0 | <b>Total</b> | \$4,014 |
| <b>IRP</b>  | \$4,014   |          |                 |              |            |            |                |            |             |            |  |            |         |             |     |              |         |
| <b>MMRP</b>   | \$0       |          |                 |              |            |            |                |            |             |            |  |            |         |             |     |              |         |
| <b>Total</b>  | \$4,014   |          |                 |              |            |            |                |            |             |            |  |            |         |             |     |              |         |
| Cleanup   | 5         | 0        | \$24,614        | \$0          | \$0        | \$0        | \$39           | \$0        | \$91        | \$0        |  |            |         |             |     |              |         |
| Post-Cleanup/RC   | 11        | 1        | \$1,145         | \$0          | \$0        | \$0        | \$0            | \$0        | \$0         | \$0        |  |            |         |             |     |              |         |
| <b>Total</b>  | <b>17</b> | <b>1</b> | <b>\$26,625</b> | <b>\$178</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,541</b> | <b>\$0</b> | <b>\$91</b> | <b>\$0</b> |  |            |         |             |     |              |         |

| <b>◆ Total Number of Installations with IRP Sites: 42 Total Number of Installations with MMRP Sites: 46</b> |           |           |                  |                |                |              |                |                |                |              |  |            |          |             |          |              |           |
|---|-----------|-----------|------------------|----------------|----------------|--------------|----------------|----------------|----------------|--------------|--|------------|----------|-------------|----------|--------------|-----------|
| Investigation   | 4         | 22        | \$69,469         | \$9,348        | \$657          | \$143        | \$129          | \$1,017        | \$159          | \$137        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$62,601</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$45,279</td> </tr> <tr> <td><b>Total</b></td> <td>\$107,880</td> </tr> </table> | <b>IRP</b> | \$62,601 | <b>MMRP</b> | \$45,279 | <b>Total</b> | \$107,880 |
| <b>IRP</b>  | \$62,601  |           |                  |                |                |              |                |                |                |              |  |            |          |             |          |              |           |
| <b>MMRP</b>   | \$45,279  |           |                  |                |                |              |                |                |                |              |  |            |          |             |          |              |           |
| <b>Total</b>  | \$107,880 |           |                  |                |                |              |                |                |                |              |  |            |          |             |          |              |           |
| Cleanup   | 11        | 0         | \$70,372         | \$28           | \$2,564        | \$0          | \$1,907        | \$0            | \$1,312        | \$0          |  |            |          |             |          |              |           |
| Post-Cleanup/RC   | 63        | 39        | \$3,558          | \$38           | \$353          | \$0          | \$260          | \$0            | \$254          | \$0          |  |            |          |             |          |              |           |
| <b>Total</b>  | <b>78</b> | <b>61</b> | <b>\$143,399</b> | <b>\$9,414</b> | <b>\$3,574</b> | <b>\$143</b> | <b>\$2,296</b> | <b>\$1,017</b> | <b>\$1,725</b> | <b>\$137</b> |  |            |          |             |          |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Kentucky</b>  |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
|--|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |          |             |     |              |          |
|  | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |          |             |     |              |          |
| <b>◆ Total Number of Installations with IRP Sites: 28 Total Number of Installations with MMRP Sites: 4</b> |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| Investigation  | 9                                | 0         | \$63,926                   | \$3,754        | \$787                        | \$0        | \$1,142                        | \$0        | \$438                          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$24,567</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$24,567</td> </tr> </table> | <b>IRP</b> | \$24,567 | <b>MMRP</b> | \$0 | <b>Total</b> | \$24,567 |
| <b>IRP</b>   | \$24,567                         |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| <b>MMRP</b>  | \$0                              |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| <b>Total</b>   | \$24,567                         |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| Cleanup  | 9                                | 0         | \$36,683                   | \$0            | \$96                         | \$0        | \$68                           | \$0        | \$186                          | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC  | 273                              | 18        | \$10,674                   | \$0            | \$1,493                      | \$0        | \$59                           | \$0        | \$60                           | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>   | <b>291</b>                       | <b>18</b> | <b>\$111,283</b>           | <b>\$3,754</b> | <b>\$2,376</b>               | <b>\$0</b> | <b>\$1,269</b>                 | <b>\$0</b> | <b>\$684</b>                   | <b>\$0</b> |  |            |          |             |     |              |          |

|   |           |          |                 |            |                |            |              |            |              |            |  |            |         |             |     |              |         |
|---|-----------|----------|-----------------|------------|----------------|------------|--------------|------------|--------------|------------|--|------------|---------|-------------|-----|--------------|---------|
| <b>◆ Total Number of Installations with IRP Sites: 2 Total Number of Installations with MMRP Sites: 0</b> |           |          |                 |            |                |            |              |            |              |            |  |            |         |             |     |              |         |
| Investigation   | 0         | 0        | \$12,280        | \$0        | \$0            | \$0        | \$0          | \$0        | \$0          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$8,534</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$8,534</td> </tr> </table> | <b>IRP</b> | \$8,534 | <b>MMRP</b> | \$0 | <b>Total</b> | \$8,534 |
| <b>IRP</b>  | \$8,534   |          |                 |            |                |            |              |            |              |            |  |            |         |             |     |              |         |
| <b>MMRP</b>   | \$0       |          |                 |            |                |            |              |            |              |            |  |            |         |             |     |              |         |
| <b>Total</b>  | \$8,534   |          |                 |            |                |            |              |            |              |            |  |            |         |             |     |              |         |
| Cleanup   | 4         | 0        | \$37,684        | \$0        | \$3,881        | \$0        | \$358        | \$0        | \$896        | \$0        |  |            |         |             |     |              |         |
| Post-Cleanup/RC   | 69        | 0        | \$5,815         | \$0        | \$0            | \$0        | \$0          | \$0        | \$0          | \$0        |  |            |         |             |     |              |         |
| <b>Total</b>  | <b>73</b> | <b>0</b> | <b>\$55,779</b> | <b>\$0</b> | <b>\$3,881</b> | <b>\$0</b> | <b>\$358</b> | <b>\$0</b> | <b>\$896</b> | <b>\$0</b> |  |            |         |             |     |              |         |

|   |           |          |                 |                |              |             |              |             |              |              |   |            |          |             |           |              |           |
|---|-----------|----------|-----------------|----------------|--------------|-------------|--------------|-------------|--------------|--------------|---|------------|----------|-------------|-----------|--------------|-----------|
| <b>◆ Total Number of Installations with IRP Sites: 3 Total Number of Installations with MMRP Sites: 2</b> |           |          |                 |                |              |             |              |             |              |              |   |            |          |             |           |              |           |
| Investigation   | 2         | 4        | \$10,438        | \$4,476        | \$115        | \$63        | \$110        | \$58        | \$67         | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$10,646</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$126,576</td> </tr> <tr> <td><b>Total</b></td> <td>\$137,222</td> </tr> </table> | <b>IRP</b> | \$10,646 | <b>MMRP</b> | \$126,576 | <b>Total</b> | \$137,222 |
| <b>IRP</b>  | \$10,646  |          |                 |                |              |             |              |             |              |              |   |            |          |             |           |              |           |
| <b>MMRP</b>   | \$126,576 |          |                 |                |              |             |              |             |              |              |   |            |          |             |           |              |           |
| <b>Total</b>  | \$137,222 |          |                 |                |              |             |              |             |              |              |   |            |          |             |           |              |           |
| Cleanup   | 0         | 0        | \$4,679         | \$1,491        | \$0          | \$0         | \$0          | \$0         | \$157        | \$110        |   |            |          |             |           |              |           |
| Post-Cleanup/RC   | 11        | 1        | \$1,339         | \$28           | \$294        | \$0         | \$200        | \$0         | \$130        | \$0          |   |            |          |             |           |              |           |
| <b>Total</b>  | <b>13</b> | <b>5</b> | <b>\$16,456</b> | <b>\$5,995</b> | <b>\$409</b> | <b>\$63</b> | <b>\$310</b> | <b>\$58</b> | <b>\$354</b> | <b>\$110</b> |   |            |          |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Louisiana</b>   |                                  |           |                            |                 |                              |              |                                |              |                                |              |   |            |          |             |         |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|--------------|--------------------------------|--------------|---|------------|----------|-------------|---------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)   |            |          |             |         |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP         | IRP                            | MMRP         |   |            |          |             |         |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 28 Total Number of Installations with MMRP Sites: 5</b> |                                  |           |                            |                 |                              |              |                                |              |                                |              |   |            |          |             |         |              |           |
| Investigation  | 38                               | 1         | \$64,609                   | \$18,666        | \$2,048                      | \$25         | \$2,784                        | \$0          | \$1,330                        | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$96,931</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$8,329</td> </tr> <tr> <td><b>Total</b></td> <td>\$105,260</td> </tr> </table> | <b>IRP</b> | \$96,931 | <b>MMRP</b> | \$8,329 | <b>Total</b> | \$105,260 |
| <b>IRP</b>   | \$96,931                         |           |                            |                 |                              |              |                                |              |                                |              |   |            |          |             |         |              |           |
| <b>MMRP</b>  | \$8,329                          |           |                            |                 |                              |              |                                |              |                                |              |   |            |          |             |         |              |           |
| <b>Total</b>   | \$105,260                        |           |                            |                 |                              |              |                                |              |                                |              |   |            |          |             |         |              |           |
| Cleanup  | 3                                | 1         | \$93,180                   | \$5,850         | \$2,346                      | \$22         | \$269                          | \$444        | \$384                          | \$0          |   |            |          |             |         |              |           |
| Post-Cleanup/RC  | 198                              | 58        | \$20,979                   | \$754           | \$337                        | \$85         | \$465                          | \$84         | \$388                          | \$175        |   |            |          |             |         |              |           |
| <b>Total</b>   | <b>239</b>                       | <b>60</b> | <b>\$178,768</b>           | <b>\$25,270</b> | <b>\$4,731</b>               | <b>\$132</b> | <b>\$3,518</b>                 | <b>\$528</b> | <b>\$2,102</b>                 | <b>\$175</b> |   |            |          |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 2 Total Number of Installations with MMRP Sites: 1</b> |            |          |                 |                |              |            |                |            |              |            |   |            |          |             |      |              |          |
|---|------------|----------|-----------------|----------------|--------------|------------|----------------|------------|--------------|------------|---|------------|----------|-------------|------|--------------|----------|
| Investigation   | 3          | 1        | \$16,321        | \$2,064        | \$0          | \$0        | \$1,544        | \$0        | \$15         | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$51,494</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$23</td> </tr> <tr> <td><b>Total</b></td> <td>\$51,517</td> </tr> </table> | <b>IRP</b> | \$51,494 | <b>MMRP</b> | \$23 | <b>Total</b> | \$51,517 |
| <b>IRP</b>  | \$51,494   |          |                 |                |              |            |                |            |              |            |   |            |          |             |      |              |          |
| <b>MMRP</b>   | \$23       |          |                 |                |              |            |                |            |              |            |   |            |          |             |      |              |          |
| <b>Total</b>  | \$51,517   |          |                 |                |              |            |                |            |              |            |   |            |          |             |      |              |          |
| Cleanup   | 1          | 0        | \$25,294        | \$39           | \$42         | \$0        | \$49           | \$0        | \$68         | \$0        |   |            |          |             |      |              |          |
| Post-Cleanup/RC   | 227        | 7        | \$9,343         | \$4            | \$506        | \$2        | \$546          | \$1        | \$466        | \$1        |   |            |          |             |      |              |          |
| <b>Total</b>  | <b>231</b> | <b>8</b> | <b>\$50,958</b> | <b>\$2,107</b> | <b>\$548</b> | <b>\$2</b> | <b>\$2,139</b> | <b>\$1</b> | <b>\$549</b> | <b>\$1</b> |   |            |          |             |      |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 11 Total Number of Installations with MMRP Sites: 15</b> |           |           |                 |                 |            |              |            |                |            |                |  |            |     |             |          |              |          |
|---|-----------|-----------|-----------------|-----------------|------------|--------------|------------|----------------|------------|----------------|--|------------|-----|-------------|----------|--------------|----------|
| Investigation   | 0         | 11        | \$2,184         | \$26,028        | \$0        | \$285        | \$0        | \$3,821        | \$0        | \$269          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$80,677</td> </tr> <tr> <td><b>Total</b></td> <td>\$80,677</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$80,677 | <b>Total</b> | \$80,677 |
| <b>IRP</b>  | \$0       |           |                 |                 |            |              |            |                |            |                |  |            |     |             |          |              |          |
| <b>MMRP</b>   | \$80,677  |           |                 |                 |            |              |            |                |            |                |  |            |     |             |          |              |          |
| <b>Total</b>  | \$80,677  |           |                 |                 |            |              |            |                |            |                |  |            |     |             |          |              |          |
| Cleanup   | 0         | 1         | \$12,752        | \$16,848        | \$0        | \$672        | \$0        | \$157          | \$0        | \$3,728        |  |            |     |             |          |              |          |
| Post-Cleanup/RC   | 21        | 15        | \$26            | \$121           | \$0        | \$0          | \$0        | \$0            | \$0        | \$372          |  |            |     |             |          |              |          |
| <b>Total</b>  | <b>21</b> | <b>27</b> | <b>\$14,962</b> | <b>\$42,997</b> | <b>\$0</b> | <b>\$957</b> | <b>\$0</b> | <b>\$3,978</b> | <b>\$0</b> | <b>\$4,369</b> |  |            |     |             |          |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Maine</b>   |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
|--|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |          |             |     |              |          |
|  | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |          |             |     |              |          |
| <b>◆ Total Number of Installations with IRP Sites: 11 Total Number of Installations with MMRP Sites: 4</b> |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| Investigation  | 8                                | 0         | \$51,749                   | \$1,714        | \$2,629                      | \$0        | \$1,610                        | \$0        | \$1,056                        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$48,223</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$48,223</td> </tr> </table> | <b>IRP</b> | \$48,223 | <b>MMRP</b> | \$0 | <b>Total</b> | \$48,223 |
| <b>IRP</b>   | \$48,223                         |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| <b>MMRP</b>  | \$0                              |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| <b>Total</b>   | \$48,223                         |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| Cleanup  | 2                                | 0         | \$129,954                  | \$0            | \$2,106                      | \$0        | \$571                          | \$0        | \$357                          | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC  | 88                               | 19        | \$5,992                    | \$0            | \$63                         | \$0        | \$314                          | \$0        | \$607                          | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>   | <b>98</b>                        | <b>19</b> | <b>\$187,695</b>           | <b>\$1,714</b> | <b>\$4,798</b>               | <b>\$0</b> | <b>\$2,495</b>                 | <b>\$0</b> | <b>\$2,020</b>                 | <b>\$0</b> |  |            |          |             |     |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 2 Total Number of Installations with MMRP Sites: 2</b> |           |           |                  |                 |                 |              |                |              |                |              |  |            |           |             |         |              |           |
|---|-----------|-----------|------------------|-----------------|-----------------|--------------|----------------|--------------|----------------|--------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Investigation   | 4         | 0         | \$40,215         | \$19,241        | \$7,661         | \$0          | \$56           | \$0          | \$51           | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$142,303</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$7,236</td> </tr> <tr> <td><b>Total</b></td> <td>\$149,539</td> </tr> </table> | <b>IRP</b> | \$142,303 | <b>MMRP</b> | \$7,236 | <b>Total</b> | \$149,539 |
| <b>IRP</b>  | \$142,303 |           |                  |                 |                 |              |                |              |                |              |  |            |           |             |         |              |           |
| <b>MMRP</b>   | \$7,236   |           |                  |                 |                 |              |                |              |                |              |  |            |           |             |         |              |           |
| <b>Total</b>  | \$149,539 |           |                  |                 |                 |              |                |              |                |              |  |            |           |             |         |              |           |
| Cleanup   | 11        | 1         | \$181,497        | \$6,350         | \$7,516         | \$0          | \$3,847        | \$0          | \$3,845        | \$258        |  |            |           |             |         |              |           |
| Post-Cleanup/RC   | 82        | 10        | \$12,644         | \$454           | \$745           | \$172        | \$764          | \$121        | \$646          | \$91         |  |            |           |             |         |              |           |
| <b>Total</b>  | <b>97</b> | <b>11</b> | <b>\$234,356</b> | <b>\$26,045</b> | <b>\$15,922</b> | <b>\$172</b> | <b>\$4,667</b> | <b>\$121</b> | <b>\$4,542</b> | <b>\$349</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 42 Total Number of Installations with MMRP Sites: 34</b> |           |           |                 |                |                |            |                |            |                |            |   |            |          |             |           |              |           |
|---|-----------|-----------|-----------------|----------------|----------------|------------|----------------|------------|----------------|------------|---|------------|----------|-------------|-----------|--------------|-----------|
| Investigation   | 7         | 15        | \$42,046        | \$2,365        | \$4,025        | \$0        | \$952          | \$0        | \$284          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$75,582</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$125,639</td> </tr> <tr> <td><b>Total</b></td> <td>\$201,221</td> </tr> </table> | <b>IRP</b> | \$75,582 | <b>MMRP</b> | \$125,639 | <b>Total</b> | \$201,221 |
| <b>IRP</b>  | \$75,582  |           |                 |                |                |            |                |            |                |            |   |            |          |             |           |              |           |
| <b>MMRP</b>   | \$125,639 |           |                 |                |                |            |                |            |                |            |   |            |          |             |           |              |           |
| <b>Total</b>  | \$201,221 |           |                 |                |                |            |                |            |                |            |   |            |          |             |           |              |           |
| Cleanup   | 4         | 0         | \$23,138        | \$127          | \$1,659        | \$0        | \$1,116        | \$0        | \$2,150        | \$0        |   |            |          |             |           |              |           |
| Post-Cleanup/RC   | 60        | 28        | \$449           | \$0            | \$0            | \$0        | \$0            | \$0        | \$0            | \$0        |   |            |          |             |           |              |           |
| <b>Total</b>  | <b>71</b> | <b>43</b> | <b>\$65,633</b> | <b>\$2,492</b> | <b>\$5,684</b> | <b>\$0</b> | <b>\$2,068</b> | <b>\$0</b> | <b>\$2,434</b> | <b>\$0</b> |   |            |          |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Marshall Islands</b>   |                                  |          |                            |            |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
|---|----------------------------------|----------|----------------------------|------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|-----|-------------|-----|--------------|-----|
| Phase Category  | Current Status (Number of Sites) |          | Costs Through FY23 (\$000) |            | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |     |             |     |              |     |
|   | IRP                              | MMRP     | IRP                        | MMRP       | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |     |             |     |              |     |
| <b>◆ Total Number of Installations with IRP Sites: 0 Total Number of Installations with MMRP Sites: 1</b> |                                  |          |                            |            |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
| Investigation   | 0                                | 0        | \$0                        | \$0        | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$0</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$0 | <b>Total</b> | \$0 |
| <b>IRP</b>  | \$0                              |          |                            |            |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
| <b>MMRP</b>   | \$0                              |          |                            |            |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
| <b>Total</b>  | \$0                              |          |                            |            |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
| Cleanup   | 0                                | 0        | \$0                        | \$0        | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        |  |            |     |             |     |              |     |
| Post-Cleanup/RC   | 0                                | 1        | \$0                        | \$0        | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        |  |            |     |             |     |              |     |
| <b>Total</b>  | <b>0</b>                         | <b>1</b> | <b>\$0</b>                 | <b>\$0</b> | <b>\$0</b>                   | <b>\$0</b> | <b>\$0</b>                     | <b>\$0</b> | <b>\$0</b>                     | <b>\$0</b> |  |            |     |             |     |              |     |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Maryland</b>   |                                  |            |                            |                 |                              |                |                                |                |                                |                |   |            |           |             |          |              |           |
|---|----------------------------------|------------|----------------------------|-----------------|------------------------------|----------------|--------------------------------|----------------|--------------------------------|----------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Phase Category  | Current Status (Number of Sites) |            | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |                | Cost Estimate from FY24 to Completion (\$000)   |            |           |             |          |              |           |
|   | IRP                              | MMRP       | IRP                        | MMRP            | IRP                          | MMRP           | IRP                            | MMRP           | IRP                            | MMRP           |   |            |           |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 43 Total Number of Installations with MMRP Sites: 15</b> |                                  |            |                            |                 |                              |                |                                |                |                                |                |   |            |           |             |          |              |           |
| Investigation   | 153                              | 51         | \$500,804                  | \$73,556        | \$5,379                      | \$8,205        | \$3,579                        | \$4,457        | \$12,166                       | \$30           | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$541,680</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$60,461</td> </tr> <tr> <td><b>Total</b></td> <td>\$602,141</td> </tr> </table> | <b>IRP</b> | \$541,680 | <b>MMRP</b> | \$60,461 | <b>Total</b> | \$602,141 |
| <b>IRP</b>  | \$541,680                        |            |                            |                 |                              |                |                                |                |                                |                |   |            |           |             |          |              |           |
| <b>MMRP</b>   | \$60,461                         |            |                            |                 |                              |                |                                |                |                                |                |   |            |           |             |          |              |           |
| <b>Total</b>  | \$602,141                        |            |                            |                 |                              |                |                                |                |                                |                |   |            |           |             |          |              |           |
| Cleanup   | 31                               | 13         | \$811,641                  | \$18,960        | \$8,203                      | \$849          | \$13,787                       | \$727          | \$9,844                        | \$4,357        |   |            |           |             |          |              |           |
| Post-Cleanup/RC   | 661                              | 52         | \$49,018                   | \$1,750         | \$3,058                      | \$202          | \$1,317                        | \$55           | \$2,208                        | \$95           |   |            |           |             |          |              |           |
| <b>Total</b>  | <b>845</b>                       | <b>116</b> | <b>\$1,361,463</b>         | <b>\$94,266</b> | <b>\$16,640</b>              | <b>\$9,256</b> | <b>\$18,683</b>                | <b>\$5,239</b> | <b>\$24,218</b>                | <b>\$4,482</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 7 Total Number of Installations with MMRP Sites: 2</b> |           |          |                  |                 |                |            |                |             |                |              |  |            |          |             |         |              |          |
|---|-----------|----------|------------------|-----------------|----------------|------------|----------------|-------------|----------------|--------------|--|------------|----------|-------------|---------|--------------|----------|
| Investigation   | 2         | 0        | \$37,489         | \$66            | \$2,450        | \$0        | \$580          | \$0         | \$97           | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$16,070</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$4,411</td> </tr> <tr> <td><b>Total</b></td> <td>\$20,481</td> </tr> </table> | <b>IRP</b> | \$16,070 | <b>MMRP</b> | \$4,411 | <b>Total</b> | \$20,481 |
| <b>IRP</b>  | \$16,070  |          |                  |                 |                |            |                |             |                |              |  |            |          |             |         |              |          |
| <b>MMRP</b>   | \$4,411   |          |                  |                 |                |            |                |             |                |              |  |            |          |             |         |              |          |
| <b>Total</b>  | \$20,481  |          |                  |                 |                |            |                |             |                |              |  |            |          |             |         |              |          |
| Cleanup   | 6         | 0        | \$71,327         | \$9,814         | \$141          | \$0        | \$732          | \$0         | \$897          | \$0          |  |            |          |             |         |              |          |
| Post-Cleanup/RC   | 62        | 9        | \$5,766          | \$4,306         | \$2            | \$0        | \$82           | \$19        | \$181          | \$482        |  |            |          |             |         |              |          |
| <b>Total</b>  | <b>70</b> | <b>9</b> | <b>\$114,582</b> | <b>\$14,186</b> | <b>\$2,593</b> | <b>\$0</b> | <b>\$1,394</b> | <b>\$19</b> | <b>\$1,175</b> | <b>\$482</b> |  |            |          |             |         |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 25 Total Number of Installations with MMRP Sites: 11</b> |           |           |                 |                |              |             |              |             |              |             |  |            |         |             |          |              |          |
|---|-----------|-----------|-----------------|----------------|--------------|-------------|--------------|-------------|--------------|-------------|--|------------|---------|-------------|----------|--------------|----------|
| Investigation   | 2         | 6         | \$7,791         | \$4,349        | \$147        | \$0         | \$882        | \$0         | \$164        | \$0         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$1,905</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$35,429</td> </tr> <tr> <td><b>Total</b></td> <td>\$37,334</td> </tr> </table> | <b>IRP</b> | \$1,905 | <b>MMRP</b> | \$35,429 | <b>Total</b> | \$37,334 |
| <b>IRP</b>  | \$1,905   |           |                 |                |              |             |              |             |              |             |  |            |         |             |          |              |          |
| <b>MMRP</b>   | \$35,429  |           |                 |                |              |             |              |             |              |             |  |            |         |             |          |              |          |
| <b>Total</b>  | \$37,334  |           |                 |                |              |             |              |             |              |             |  |            |         |             |          |              |          |
| Cleanup   | 1         | 0         | \$11,134        | \$147          | \$381        | \$19        | \$78         | \$14        | \$77         | \$15        |  |            |         |             |          |              |          |
| Post-Cleanup/RC   | 43        | 10        | \$421           | \$130          | \$0          | \$0         | \$0          | \$0         | \$0          | \$0         |  |            |         |             |          |              |          |
| <b>Total</b>  | <b>46</b> | <b>16</b> | <b>\$19,346</b> | <b>\$4,626</b> | <b>\$528</b> | <b>\$19</b> | <b>\$960</b> | <b>\$14</b> | <b>\$241</b> | <b>\$15</b> |  |            |         |             |          |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Massachusetts</b>   |                                  |           |                            |                 |                              |              |                                |                |                                |              |   |            |           |             |          |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|----------------|--------------------------------|--------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)   |            |           |             |          |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP           | IRP                            | MMRP         |   |            |           |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 21 Total Number of Installations with MMRP Sites: 5</b> |                                  |           |                            |                 |                              |              |                                |                |                                |              |   |            |           |             |          |              |           |
| Investigation  | 21                               | 13        | \$194,541                  | \$7,490         | \$5,905                      | \$68         | \$1,307                        | \$271          | \$766                          | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$432,095</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$15,789</td> </tr> <tr> <td><b>Total</b></td> <td>\$447,884</td> </tr> </table> | <b>IRP</b> | \$432,095 | <b>MMRP</b> | \$15,789 | <b>Total</b> | \$447,884 |
| <b>IRP</b>   | \$432,095                        |           |                            |                 |                              |              |                                |                |                                |              |   |            |           |             |          |              |           |
| <b>MMRP</b>  | \$15,789                         |           |                            |                 |                              |              |                                |                |                                |              |   |            |           |             |          |              |           |
| <b>Total</b>   | \$447,884                        |           |                            |                 |                              |              |                                |                |                                |              |   |            |           |             |          |              |           |
| Cleanup  | 19                               | 2         | \$827,140                  | \$4,383         | \$7,552                      | \$714        | \$5,382                        | \$799          | \$6,003                        | \$394        |   |            |           |             |          |              |           |
| Post-Cleanup/RC  | 240                              | 24        | \$36,883                   | \$166           | \$146                        | \$0          | \$141                          | \$430          | \$174                          | \$86         |   |            |           |             |          |              |           |
| <b>Total</b>   | <b>280</b>                       | <b>39</b> | <b>\$1,058,564</b>         | <b>\$12,039</b> | <b>\$13,603</b>              | <b>\$782</b> | <b>\$6,830</b>                 | <b>\$1,500</b> | <b>\$6,943</b>                 | <b>\$480</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 14 Total Number of Installations with MMRP Sites: 3</b> |            |          |                  |                 |                |             |                 |              |                 |             |  |            |           |             |         |              |           |
|--|------------|----------|------------------|-----------------|----------------|-------------|-----------------|--------------|-----------------|-------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Investigation  | 6          | 0        | \$82,016         | \$1,756         | \$1,091        | \$0         | \$6,981         | \$0          | \$745           | \$0         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$126,360</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$9,622</td> </tr> <tr> <td><b>Total</b></td> <td>\$135,982</td> </tr> </table> | <b>IRP</b> | \$126,360 | <b>MMRP</b> | \$9,622 | <b>Total</b> | \$135,982 |
| <b>IRP</b>   | \$126,360  |          |                  |                 |                |             |                 |              |                 |             |  |            |           |             |         |              |           |
| <b>MMRP</b>  | \$9,622    |          |                  |                 |                |             |                 |              |                 |             |  |            |           |             |         |              |           |
| <b>Total</b>   | \$135,982  |          |                  |                 |                |             |                 |              |                 |             |  |            |           |             |         |              |           |
| Cleanup  | 5          | 0        | \$269,409        | \$7,069         | \$18           | \$0         | \$5,046         | \$0          | \$14,757        | \$0         |  |            |           |             |         |              |           |
| Post-Cleanup/RC  | 210        | 5        | \$65,310         | \$3,852         | \$410          | \$15        | \$1,728         | \$948        | \$1,530         | \$51        |  |            |           |             |         |              |           |
| <b>Total</b>   | <b>221</b> | <b>5</b> | <b>\$416,735</b> | <b>\$12,677</b> | <b>\$1,519</b> | <b>\$15</b> | <b>\$13,755</b> | <b>\$948</b> | <b>\$17,032</b> | <b>\$51</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 62 Total Number of Installations with MMRP Sites: 59</b> |            |           |                 |                 |              |              |              |                |             |                |   |            |          |             |           |              |           |
|---|------------|-----------|-----------------|-----------------|--------------|--------------|--------------|----------------|-------------|----------------|---|------------|----------|-------------|-----------|--------------|-----------|
| Investigation   | 28         | 30        | \$22,865        | \$30,733        | \$641        | \$372        | \$158        | \$269          | \$10        | \$3,370        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$18,935</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$231,517</td> </tr> <tr> <td><b>Total</b></td> <td>\$250,452</td> </tr> </table> | <b>IRP</b> | \$18,935 | <b>MMRP</b> | \$231,517 | <b>Total</b> | \$250,452 |
| <b>IRP</b>  | \$18,935   |           |                 |                 |              |              |              |                |             |                |   |            |          |             |           |              |           |
| <b>MMRP</b>   | \$231,517  |           |                 |                 |              |              |              |                |             |                |   |            |          |             |           |              |           |
| <b>Total</b>  | \$250,452  |           |                 |                 |              |              |              |                |             |                |   |            |          |             |           |              |           |
| Cleanup   | 3          | 0         | \$47,729        | \$31,113        | \$136        | \$19         | \$590        | \$307          | \$62        | \$85           |   |            |          |             |           |              |           |
| Post-Cleanup/RC   | 109        | 64        | \$782           | \$2,037         | \$92         | \$248        | \$20         | \$449          | \$21        | \$459          |   |            |          |             |           |              |           |
| <b>Total</b>  | <b>114</b> | <b>94</b> | <b>\$71,376</b> | <b>\$63,883</b> | <b>\$869</b> | <b>\$639</b> | <b>\$768</b> | <b>\$1,025</b> | <b>\$93</b> | <b>\$3,914</b> |   |            |          |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Michigan</b>  |                                  |           |                            |                 |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |          |             |     |              |          |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |          |             |     |              |          |
| <b>◆ Total Number of Installations with IRP Sites: 28 Total Number of Installations with MMRP Sites: 4</b> |                                  |           |                            |                 |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| Investigation  | 27                               | 0         | \$26,870                   | \$10,282        | \$4,477                      | \$0        | \$2,618                        | \$0        | \$498                          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$90,611</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$90,611</td> </tr> </table> | <b>IRP</b> | \$90,611 | <b>MMRP</b> | \$0 | <b>Total</b> | \$90,611 |
| <b>IRP</b>   | \$90,611                         |           |                            |                 |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| <b>MMRP</b>  | \$0                              |           |                            |                 |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| <b>Total</b>   | \$90,611                         |           |                            |                 |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| Cleanup  | 1                                | 1         | \$39,094                   | \$8,548         | \$7,840                      | \$0        | \$237                          | \$0        | \$55                           | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC  | 162                              | 33        | \$2,692                    | \$0             | \$0                          | \$0        | \$0                            | \$0        | \$60                           | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>   | <b>190</b>                       | <b>34</b> | <b>\$68,656</b>            | <b>\$18,830</b> | <b>\$12,317</b>              | <b>\$0</b> | <b>\$2,855</b>                 | <b>\$0</b> | <b>\$613</b>                   | <b>\$0</b> |  |            |          |             |     |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 4 Total Number of Installations with MMRP Sites: 3</b> |            |           |                  |                |                 |             |                 |              |                 |              |   |            |           |             |          |              |           |
|---|------------|-----------|------------------|----------------|-----------------|-------------|-----------------|--------------|-----------------|--------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Investigation   | 8          | 1         | \$66,487         | \$1,007        | \$12,069        | \$12        | \$433           | \$121        | \$1,555         | \$132        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$602,519</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$10,178</td> </tr> <tr> <td><b>Total</b></td> <td>\$612,697</td> </tr> </table> | <b>IRP</b> | \$602,519 | <b>MMRP</b> | \$10,178 | <b>Total</b> | \$612,697 |
| <b>IRP</b>  | \$602,519  |           |                  |                |                 |             |                 |              |                 |              |   |            |           |             |          |              |           |
| <b>MMRP</b>   | \$10,178   |           |                  |                |                 |             |                 |              |                 |              |   |            |           |             |          |              |           |
| <b>Total</b>  | \$612,697  |           |                  |                |                 |             |                 |              |                 |              |   |            |           |             |          |              |           |
| Cleanup   | 19         | 1         | \$188,634        | \$60           | \$6,620         | \$0         | \$37,070        | \$0          | \$16,497        | \$0          |   |            |           |             |          |              |           |
| Post-Cleanup/RC   | 216        | 22        | \$10,847         | \$2,285        | \$748           | \$24        | \$6,791         | \$34         | \$1,049         | \$26         |   |            |           |             |          |              |           |
| <b>Total</b>  | <b>243</b> | <b>24</b> | <b>\$265,968</b> | <b>\$3,352</b> | <b>\$19,437</b> | <b>\$36</b> | <b>\$44,294</b> | <b>\$155</b> | <b>\$19,101</b> | <b>\$158</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 42 Total Number of Installations with MMRP Sites: 32</b> |           |           |                  |                 |                |                |                |              |                |              |  |            |          |             |          |              |           |
|---|-----------|-----------|------------------|-----------------|----------------|----------------|----------------|--------------|----------------|--------------|--|------------|----------|-------------|----------|--------------|-----------|
| Investigation   | 12        | 14        | \$67,823         | \$10,587        | \$2,684        | \$1,280        | \$2,880        | \$566        | \$2,081        | \$720        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$49,017</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$98,700</td> </tr> <tr> <td><b>Total</b></td> <td>\$147,717</td> </tr> </table> | <b>IRP</b> | \$49,017 | <b>MMRP</b> | \$98,700 | <b>Total</b> | \$147,717 |
| <b>IRP</b>  | \$49,017  |           |                  |                 |                |                |                |              |                |              |  |            |          |             |          |              |           |
| <b>MMRP</b>   | \$98,700  |           |                  |                 |                |                |                |              |                |              |  |            |          |             |          |              |           |
| <b>Total</b>  | \$147,717 |           |                  |                 |                |                |                |              |                |              |  |            |          |             |          |              |           |
| Cleanup   | 3         | 1         | \$37,230         | \$0             | \$250          | \$0            | \$255          | \$0          | \$356          | \$0          |  |            |          |             |          |              |           |
| Post-Cleanup/RC   | 83        | 26        | \$1,990          | \$114           | \$0            | \$0            | \$258          | \$0          | \$94           | \$0          |  |            |          |             |          |              |           |
| <b>Total</b>  | <b>98</b> | <b>41</b> | <b>\$107,043</b> | <b>\$10,701</b> | <b>\$2,934</b> | <b>\$1,280</b> | <b>\$3,393</b> | <b>\$566</b> | <b>\$2,531</b> | <b>\$720</b> |  |            |          |             |          |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Midway Islands</b>  |                                  |          |                            |            |                              |            |                                |            |                                |            |  |            |       |             |     |              |       |
|--|----------------------------------|----------|----------------------------|------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|-------|-------------|-----|--------------|-------|
| Phase Category   | Current Status (Number of Sites) |          | Costs Through FY23 (\$000) |            | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |       |             |     |              |       |
|  | IRP                              | MMRP     | IRP                        | MMRP       | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |       |             |     |              |       |
| <b>◆ Total Number of Installations with IRP Sites: 1    Total Number of Installations with MMRP Sites: 0</b> |                                  |          |                            |            |                              |            |                                |            |                                |            |  |            |       |             |     |              |       |
| Investigation  | 0                                | 0        | \$1,470                    | \$0        | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$908</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$908</td> </tr> </table> | <b>IRP</b> | \$908 | <b>MMRP</b> | \$0 | <b>Total</b> | \$908 |
| <b>IRP</b>   | \$908                            |          |                            |            |                              |            |                                |            |                                |            |  |            |       |             |     |              |       |
| <b>MMRP</b>  | \$0                              |          |                            |            |                              |            |                                |            |                                |            |  |            |       |             |     |              |       |
| <b>Total</b>   | \$908                            |          |                            |            |                              |            |                                |            |                                |            |  |            |       |             |     |              |       |
| Cleanup  | 0                                | 0        | \$13,473                   | \$0        | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        |  |            |       |             |     |              |       |
| Post-Cleanup/RC  | 39                               | 0        | \$6,901                    | \$0        | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        |  |            |       |             |     |              |       |
| <b>Total</b>   | <b>39</b>                        | <b>0</b> | <b>\$21,844</b>            | <b>\$0</b> | <b>\$0</b>                   | <b>\$0</b> | <b>\$0</b>                     | <b>\$0</b> | <b>\$0</b>                     | <b>\$0</b> |  |            |       |             |     |              |       |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Minnesota</b>  |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
|---|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|-----------|-------------|-----|--------------|-----------|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |     |              |           |
|   | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |           |             |     |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 29      Total Number of Installations with MMRP Sites: 5</b> |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| Investigation   | 4                                | 0         | \$39,980                   | \$3,032        | \$4,751                      | \$0        | \$155                          | \$0        | \$164                          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$119,090</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$119,090</td> </tr> </table> | <b>IRP</b> | \$119,090 | <b>MMRP</b> | \$0 | <b>Total</b> | \$119,090 |
| <b>IRP</b>  | \$119,090                        |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| <b>MMRP</b>   | \$0                              |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| <b>Total</b>  | \$119,090                        |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| Cleanup   | 7                                | 1         | \$265,832                  | \$176          | \$26,812                     | \$0        | \$905                          | \$0        | \$1,993                        | \$0        |  |            |           |             |     |              |           |
| Post-Cleanup/RC   | 217                              | 18        | \$13,699                   | \$0            | \$248                        | \$0        | \$461                          | \$0        | \$456                          | \$0        |  |            |           |             |     |              |           |
| <b>Total</b>  | <b>228</b>                       | <b>19</b> | <b>\$319,511</b>           | <b>\$3,208</b> | <b>\$31,811</b>              | <b>\$0</b> | <b>\$1,521</b>                 | <b>\$0</b> | <b>\$2,613</b>                 | <b>\$0</b> |  |            |           |             |     |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 16      Total Number of Installations with MMRP Sites: 0</b> |           |          |                 |            |              |            |              |            |              |            |  |            |          |             |     |              |          |
|---|-----------|----------|-----------------|------------|--------------|------------|--------------|------------|--------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Investigation   | 1         | 0        | \$6,978         | \$0        | \$0          | \$0        | \$0          | \$0        | \$0          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$18,985</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$18,985</td> </tr> </table> | <b>IRP</b> | \$18,985 | <b>MMRP</b> | \$0 | <b>Total</b> | \$18,985 |
| <b>IRP</b>  | \$18,985  |          |                 |            |              |            |              |            |              |            |  |            |          |             |     |              |          |
| <b>MMRP</b>   | \$0       |          |                 |            |              |            |              |            |              |            |  |            |          |             |     |              |          |
| <b>Total</b>  | \$18,985  |          |                 |            |              |            |              |            |              |            |  |            |          |             |     |              |          |
| Cleanup   | 2         | 0        | \$12,804        | \$0        | \$489        | \$0        | \$131        | \$0        | \$175        | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC   | 27        | 0        | \$216           | \$0        | \$0          | \$0        | \$0          | \$0        | \$0          | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>  | <b>30</b> | <b>0</b> | <b>\$19,998</b> | <b>\$0</b> | <b>\$489</b> | <b>\$0</b> | <b>\$131</b> | <b>\$0</b> | <b>\$175</b> | <b>\$0</b> |  |            |          |             |     |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Mississippi</b>   |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
|--|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|-----------|-------------|-----|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |     |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |           |             |     |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 32 Total Number of Installations with MMRP Sites: 7</b> |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| Investigation  | 27                               | 0         | \$70,154                   | \$3,051        | \$13,232                     | \$0        | \$611                          | \$0        | \$1,619                        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$197,342</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$197,342</td> </tr> </table> | <b>IRP</b> | \$197,342 | <b>MMRP</b> | \$0 | <b>Total</b> | \$197,342 |
| <b>IRP</b>   | \$197,342                        |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| <b>MMRP</b>  | \$0                              |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| <b>Total</b>   | \$197,342                        |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| Cleanup  | 2                                | 0         | \$117,515                  | \$2,726        | \$2,360                      | \$0        | \$57                           | \$0        | \$76                           | \$0        |  |            |           |             |     |              |           |
| Post-Cleanup/RC  | 266                              | 19        | \$29,205                   | \$0            | \$2,098                      | \$0        | \$1,836                        | \$0        | \$1,689                        | \$0        |  |            |           |             |     |              |           |
| <b>Total</b>   | <b>295</b>                       | <b>19</b> | <b>\$216,874</b>           | <b>\$5,777</b> | <b>\$17,690</b>              | <b>\$0</b> | <b>\$2,504</b>                 | <b>\$0</b> | <b>\$3,384</b>                 | <b>\$0</b> |  |            |           |             |     |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 1 Total Number of Installations with MMRP Sites: 1</b> |          |          |                |                |            |            |              |             |              |             |  |            |         |             |       |              |         |
|---|----------|----------|----------------|----------------|------------|------------|--------------|-------------|--------------|-------------|--|------------|---------|-------------|-------|--------------|---------|
| Investigation   | 0        | 0        | \$0            | \$1,112        | \$0        | \$0        | \$0          | \$0         | \$0          | \$0         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$4,843</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$568</td> </tr> <tr> <td><b>Total</b></td> <td>\$5,411</td> </tr> </table> | <b>IRP</b> | \$4,843 | <b>MMRP</b> | \$568 | <b>Total</b> | \$5,411 |
| <b>IRP</b>  | \$4,843  |          |                |                |            |            |              |             |              |             |  |            |         |             |       |              |         |
| <b>MMRP</b>   | \$568    |          |                |                |            |            |              |             |              |             |  |            |         |             |       |              |         |
| <b>Total</b>  | \$5,411  |          |                |                |            |            |              |             |              |             |  |            |         |             |       |              |         |
| Cleanup   | 1        | 1        | \$997          | \$201          | \$0        | \$0        | \$728        | \$47        | \$240        | \$25        |  |            |         |             |       |              |         |
| Post-Cleanup/RC   | 0        | 1        | \$1,092        | \$47           | \$0        | \$0        | \$0          | \$0         | \$0          | \$0         |  |            |         |             |       |              |         |
| <b>Total</b>  | <b>1</b> | <b>2</b> | <b>\$2,089</b> | <b>\$1,360</b> | <b>\$0</b> | <b>\$0</b> | <b>\$728</b> | <b>\$47</b> | <b>\$240</b> | <b>\$25</b> |  |            |         |             |       |              |         |

| <b>◆ Total Number of Installations with IRP Sites: 14 Total Number of Installations with MMRP Sites: 25</b> |           |           |                 |                 |            |             |            |              |            |              |  |            |     |             |           |              |           |
|---|-----------|-----------|-----------------|-----------------|------------|-------------|------------|--------------|------------|--------------|--|------------|-----|-------------|-----------|--------------|-----------|
| Investigation   | 0         | 24        | \$5,093         | \$15,771        | \$0        | \$88        | \$0        | \$620        | \$0        | \$172        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$126,197</td> </tr> <tr> <td><b>Total</b></td> <td>\$126,197</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$126,197 | <b>Total</b> | \$126,197 |
| <b>IRP</b>  | \$0       |           |                 |                 |            |             |            |              |            |              |  |            |     |             |           |              |           |
| <b>MMRP</b>   | \$126,197 |           |                 |                 |            |             |            |              |            |              |  |            |     |             |           |              |           |
| <b>Total</b>  | \$126,197 |           |                 |                 |            |             |            |              |            |              |  |            |     |             |           |              |           |
| Cleanup   | 0         | 0         | \$5,636         | \$2             | \$0        | \$0         | \$0        | \$0          | \$0        | \$27         |  |            |     |             |           |              |           |
| Post-Cleanup/RC   | 22        | 20        | \$65            | \$196           | \$0        | \$0         | \$0        | \$0          | \$0        | \$0          |  |            |     |             |           |              |           |
| <b>Total</b>  | <b>22</b> | <b>44</b> | <b>\$10,794</b> | <b>\$15,969</b> | <b>\$0</b> | <b>\$88</b> | <b>\$0</b> | <b>\$620</b> | <b>\$0</b> | <b>\$199</b> |  |            |     |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Missouri</b>  |                                  |           |                            |                |                              |            |                                |             |                                |              |  |            |           |             |         |              |           |
|--|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|-------------|--------------------------------|--------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |             | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |         |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP        | IRP                            | MMRP         |  |            |           |             |         |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 36 Total Number of Installations with MMRP Sites: 4</b> |                                  |           |                            |                |                              |            |                                |             |                                |              |  |            |           |             |         |              |           |
| Investigation  | 17                               | 13        | \$103,625                  | \$7,539        | \$215                        | \$5        | \$4,583                        | \$31        | \$839                          | \$16         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$205,760</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$8,477</td> </tr> <tr> <td><b>Total</b></td> <td>\$214,237</td> </tr> </table> | <b>IRP</b> | \$205,760 | <b>MMRP</b> | \$8,477 | <b>Total</b> | \$214,237 |
| <b>IRP</b>   | \$205,760                        |           |                            |                |                              |            |                                |             |                                |              |  |            |           |             |         |              |           |
| <b>MMRP</b>  | \$8,477                          |           |                            |                |                              |            |                                |             |                                |              |  |            |           |             |         |              |           |
| <b>Total</b>   | \$214,237                        |           |                            |                |                              |            |                                |             |                                |              |  |            |           |             |         |              |           |
| Cleanup  | 33                               | 0         | \$189,140                  | \$69           | \$5,345                      | \$0        | \$600                          | \$0         | \$822                          | \$247        |  |            |           |             |         |              |           |
| Post-Cleanup/RC  | 292                              | 30        | \$18,735                   | \$0            | \$475                        | \$0        | \$1,828                        | \$0         | \$1,155                        | \$0          |  |            |           |             |         |              |           |
| <b>Total</b>   | <b>342</b>                       | <b>43</b> | <b>\$311,500</b>           | <b>\$7,608</b> | <b>\$6,035</b>               | <b>\$5</b> | <b>\$7,011</b>                 | <b>\$31</b> | <b>\$2,816</b>                 | <b>\$263</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 4 Total Number of Installations with MMRP Sites: 0</b> |           |          |                 |            |              |            |                |            |              |            |  |            |          |             |     |              |          |
|---|-----------|----------|-----------------|------------|--------------|------------|----------------|------------|--------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Investigation   | 1         | 0        | \$8,372         | \$0        | \$0          | \$0        | \$0            | \$0        | \$0          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$19,295</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$19,295</td> </tr> </table> | <b>IRP</b> | \$19,295 | <b>MMRP</b> | \$0 | <b>Total</b> | \$19,295 |
| <b>IRP</b>  | \$19,295  |          |                 |            |              |            |                |            |              |            |  |            |          |             |     |              |          |
| <b>MMRP</b>   | \$0       |          |                 |            |              |            |                |            |              |            |  |            |          |             |     |              |          |
| <b>Total</b>  | \$19,295  |          |                 |            |              |            |                |            |              |            |  |            |          |             |     |              |          |
| Cleanup   | 4         | 0        | \$13,580        | \$0        | \$225        | \$0        | \$2,046        | \$0        | \$397        | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC   | 81        | 0        | \$419           | \$0        | \$0          | \$0        | \$0            | \$0        | \$0          | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>  | <b>86</b> | <b>0</b> | <b>\$22,371</b> | <b>\$0</b> | <b>\$225</b> | <b>\$0</b> | <b>\$2,046</b> | <b>\$0</b> | <b>\$397</b> | <b>\$0</b> |  |            |          |             |     |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 25 Total Number of Installations with MMRP Sites: 12</b> |           |           |                  |                |                |              |                |              |                |                |   |            |          |             |          |              |          |
|---|-----------|-----------|------------------|----------------|----------------|--------------|----------------|--------------|----------------|----------------|---|------------|----------|-------------|----------|--------------|----------|
| Investigation   | 3         | 7         | \$127,266        | \$4,801        | \$121          | \$85         | \$221          | \$225        | \$40           | \$35           | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$36,944</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$15,156</td> </tr> <tr> <td><b>Total</b></td> <td>\$52,100</td> </tr> </table> | <b>IRP</b> | \$36,944 | <b>MMRP</b> | \$15,156 | <b>Total</b> | \$52,100 |
| <b>IRP</b>  | \$36,944  |           |                  |                |                |              |                |              |                |                |   |            |          |             |          |              |          |
| <b>MMRP</b>   | \$15,156  |           |                  |                |                |              |                |              |                |                |   |            |          |             |          |              |          |
| <b>Total</b>  | \$52,100  |           |                  |                |                |              |                |              |                |                |   |            |          |             |          |              |          |
| Cleanup   | 4         | 0         | \$160,912        | \$1,081        | \$920          | \$0          | \$2,408        | \$0          | \$1,803        | \$1,503        |   |            |          |             |          |              |          |
| Post-Cleanup/RC   | 51        | 11        | \$825            | \$933          | \$0            | \$41         | \$0            | \$100        | \$0            | \$70           |   |            |          |             |          |              |          |
| <b>Total</b>  | <b>58</b> | <b>18</b> | <b>\$289,003</b> | <b>\$6,815</b> | <b>\$1,041</b> | <b>\$126</b> | <b>\$2,629</b> | <b>\$325</b> | <b>\$1,843</b> | <b>\$1,608</b> |   |            |          |             |          |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Montana</b>   |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
|--|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |          |             |     |              |          |
|  | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |          |             |     |              |          |
| <b>◆ Total Number of Installations with IRP Sites: 12 Total Number of Installations with MMRP Sites: 5</b> |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| Investigation  | 10                               | 0         | \$18,031                   | \$7,939        | \$516                        | \$0        | \$310                          | \$0        | \$211                          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$65,037</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$65,037</td> </tr> </table> | <b>IRP</b> | \$65,037 | <b>MMRP</b> | \$0 | <b>Total</b> | \$65,037 |
| <b>IRP</b>   | \$65,037                         |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| <b>MMRP</b>  | \$0                              |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| <b>Total</b>   | \$65,037                         |           |                            |                |                              |            |                                |            |                                |            |  |            |          |             |     |              |          |
| Cleanup  | 7                                | 0         | \$25,375                   | \$611          | \$773                        | \$0        | \$976                          | \$0        | \$519                          | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC  | 109                              | 45        | \$2,429                    | \$0            | \$60                         | \$0        | \$107                          | \$0        | \$95                           | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>   | <b>126</b>                       | <b>45</b> | <b>\$45,835</b>            | <b>\$8,550</b> | <b>\$1,349</b>               | <b>\$0</b> | <b>\$1,393</b>                 | <b>\$0</b> | <b>\$825</b>                   | <b>\$0</b> |  |            |          |             |     |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 1 Total Number of Installations with MMRP Sites: 1</b> |           |          |              |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
|---|-----------|----------|--------------|------------|------------|------------|------------|------------|------------|------------|--|------------|-----|-------------|-----|--------------|-----|
| Investigation   | 0         | 0        | \$602        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$0</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$0 | <b>Total</b> | \$0 |
| <b>IRP</b>  | \$0       |          |              |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>MMRP</b>   | \$0       |          |              |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>Total</b>  | \$0       |          |              |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| Cleanup   | 0         | 0        | \$25         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| Post-Cleanup/RC   | 21        | 1        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| <b>Total</b>  | <b>21</b> | <b>1</b> | <b>\$627</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |            |     |             |     |              |     |

| <b>◆ Total Number of Installations with IRP Sites: 10 Total Number of Installations with MMRP Sites: 10</b> |           |           |                 |              |              |            |                |            |              |            |  |            |          |             |         |              |          |
|---|-----------|-----------|-----------------|--------------|--------------|------------|----------------|------------|--------------|------------|--|------------|----------|-------------|---------|--------------|----------|
| Investigation   | 1         | 4         | \$11,037        | \$945        | \$136        | \$0        | \$1,094        | \$0        | \$291        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$30,706</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$7,745</td> </tr> <tr> <td><b>Total</b></td> <td>\$38,451</td> </tr> </table> | <b>IRP</b> | \$30,706 | <b>MMRP</b> | \$7,745 | <b>Total</b> | \$38,451 |
| <b>IRP</b>  | \$30,706  |           |                 |              |              |            |                |            |              |            |  |            |          |             |         |              |          |
| <b>MMRP</b>   | \$7,745   |           |                 |              |              |            |                |            |              |            |  |            |          |             |         |              |          |
| <b>Total</b>  | \$38,451  |           |                 |              |              |            |                |            |              |            |  |            |          |             |         |              |          |
| Cleanup   | 0         | 0         | \$4,435         | \$0          | \$0          | \$0        | \$0            | \$0        | \$0          | \$0        |  |            |          |             |         |              |          |
| Post-Cleanup/RC   | 17        | 8         | \$1,426         | \$0          | \$0          | \$0        | \$0            | \$0        | \$0          | \$0        |  |            |          |             |         |              |          |
| <b>Total</b>  | <b>18</b> | <b>12</b> | <b>\$16,898</b> | <b>\$945</b> | <b>\$136</b> | <b>\$0</b> | <b>\$1,094</b> | <b>\$0</b> | <b>\$291</b> | <b>\$0</b> |  |            |          |             |         |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Nebraska</b>   |                                  |           |                            |                 |                              |             |                                |              |                                |            |   |            |           |             |          |              |           |
|---|----------------------------------|-----------|----------------------------|-----------------|------------------------------|-------------|--------------------------------|--------------|--------------------------------|------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |             | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)   |            |           |             |          |              |           |
|   | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP        | IRP                            | MMRP         | IRP                            | MMRP       |   |            |           |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 22    Total Number of Installations with MMRP Sites: 3</b> |                                  |           |                            |                 |                              |             |                                |              |                                |            |   |            |           |             |          |              |           |
| Investigation   | 14                               | 1         | \$30,469                   | \$5,040         | \$896                        | \$35        | \$405                          | \$133        | \$2,027                        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$152,234</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$11,332</td> </tr> <tr> <td><b>Total</b></td> <td>\$163,566</td> </tr> </table> | <b>IRP</b> | \$152,234 | <b>MMRP</b> | \$11,332 | <b>Total</b> | \$163,566 |
| <b>IRP</b>  | \$152,234                        |           |                            |                 |                              |             |                                |              |                                |            |   |            |           |             |          |              |           |
| <b>MMRP</b>   | \$11,332                         |           |                            |                 |                              |             |                                |              |                                |            |   |            |           |             |          |              |           |
| <b>Total</b>  | \$163,566                        |           |                            |                 |                              |             |                                |              |                                |            |   |            |           |             |          |              |           |
| Cleanup   | 6                                | 0         | \$124,211                  | \$16,797        | \$1,555                      | \$0         | \$1,928                        | \$0          | \$947                          | \$0        |   |            |           |             |          |              |           |
| Post-Cleanup/RC   | 156                              | 15        | \$14,708                   | \$158           | \$106                        | \$8         | \$102                          | \$8          | \$97                           | \$9        |   |            |           |             |          |              |           |
| <b>Total</b>  | <b>176</b>                       | <b>16</b> | <b>\$169,388</b>           | <b>\$21,995</b> | <b>\$2,557</b>               | <b>\$43</b> | <b>\$2,435</b>                 | <b>\$141</b> | <b>\$3,071</b>                 | <b>\$9</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 34    Total Number of Installations with MMRP Sites: 26</b> |           |           |                  |                 |                |              |                |              |                 |                |   |            |           |             |          |              |           |
|--|-----------|-----------|------------------|-----------------|----------------|--------------|----------------|--------------|-----------------|----------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Investigation  | 6         | 24        | \$126,581        | \$18,008        | \$497          | \$194        | \$967          | \$625        | \$206           | \$614          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$451,427</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$66,458</td> </tr> <tr> <td><b>Total</b></td> <td>\$517,885</td> </tr> </table> | <b>IRP</b> | \$451,427 | <b>MMRP</b> | \$66,458 | <b>Total</b> | \$517,885 |
| <b>IRP</b>   | \$451,427 |           |                  |                 |                |              |                |              |                 |                |   |            |           |             |          |              |           |
| <b>MMRP</b>  | \$66,458  |           |                  |                 |                |              |                |              |                 |                |   |            |           |             |          |              |           |
| <b>Total</b>   | \$517,885 |           |                  |                 |                |              |                |              |                 |                |   |            |           |             |          |              |           |
| Cleanup  | 10        | 0         | \$360,589        | \$13,528        | \$7,918        | \$0          | \$2,256        | \$0          | \$13,886        | \$422          |   |            |           |             |          |              |           |
| Post-Cleanup/RC  | 52        | 15        | \$1,844          | \$35            | \$52           | \$0          | \$57           | \$0          | \$58            | \$0            |   |            |           |             |          |              |           |
| <b>Total</b>   | <b>68</b> | <b>39</b> | <b>\$489,014</b> | <b>\$31,571</b> | <b>\$8,467</b> | <b>\$194</b> | <b>\$3,280</b> | <b>\$625</b> | <b>\$14,150</b> | <b>\$1,036</b> |   |            |           |             |          |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Nevada</b>   |                                  |           |                            |                 |                              |                |                                |              |                                |              |   |            |           |             |          |              |           |
|---|----------------------------------|-----------|----------------------------|-----------------|------------------------------|----------------|--------------------------------|--------------|--------------------------------|--------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)   |            |           |             |          |              |           |
|   | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP           | IRP                            | MMRP         | IRP                            | MMRP         |   |            |           |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 8 Total Number of Installations with MMRP Sites: 5</b> |                                  |           |                            |                 |                              |                |                                |              |                                |              |   |            |           |             |          |              |           |
| Investigation   | 28                               | 2         | \$83,615                   | \$33,953        | \$5,751                      | \$200          | \$5,191                        | \$0          | \$3,811                        | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$189,964</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$11,649</td> </tr> <tr> <td><b>Total</b></td> <td>\$201,613</td> </tr> </table> | <b>IRP</b> | \$189,964 | <b>MMRP</b> | \$11,649 | <b>Total</b> | \$201,613 |
| <b>IRP</b>  | \$189,964                        |           |                            |                 |                              |                |                                |              |                                |              |   |            |           |             |          |              |           |
| <b>MMRP</b>   | \$11,649                         |           |                            |                 |                              |                |                                |              |                                |              |   |            |           |             |          |              |           |
| <b>Total</b>  | \$201,613                        |           |                            |                 |                              |                |                                |              |                                |              |   |            |           |             |          |              |           |
| Cleanup   | 13                               | 8         | \$129,460                  | \$31,768        | \$2,910                      | \$1,830        | \$2,007                        | \$210        | \$814                          | \$126        |   |            |           |             |          |              |           |
| Post-Cleanup/RC   | 272                              | 35        | \$24,739                   | \$8,726         | \$598                        | \$0            | \$1,045                        | \$0          | \$939                          | \$0          |   |            |           |             |          |              |           |
| <b>Total</b>  | <b>313</b>                       | <b>45</b> | <b>\$237,814</b>           | <b>\$74,447</b> | <b>\$9,259</b>               | <b>\$2,030</b> | <b>\$8,243</b>                 | <b>\$210</b> | <b>\$5,564</b>                 | <b>\$126</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 17 Total Number of Installations with MMRP Sites: 31</b> |           |           |                 |                 |             |                |            |                |            |              |   |            |      |             |          |              |          |
|---|-----------|-----------|-----------------|-----------------|-------------|----------------|------------|----------------|------------|--------------|---|------------|------|-------------|----------|--------------|----------|
| Investigation   | 0         | 8         | \$8,590         | \$9,373         | \$0         | \$503          | \$0        | \$623          | \$0        | \$549        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$15</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$38,062</td> </tr> <tr> <td><b>Total</b></td> <td>\$38,077</td> </tr> </table> | <b>IRP</b> | \$15 | <b>MMRP</b> | \$38,062 | <b>Total</b> | \$38,077 |
| <b>IRP</b>  | \$15      |           |                 |                 |             |                |            |                |            |              |   |            |      |             |          |              |          |
| <b>MMRP</b>   | \$38,062  |           |                 |                 |             |                |            |                |            |              |   |            |      |             |          |              |          |
| <b>Total</b>  | \$38,077  |           |                 |                 |             |                |            |                |            |              |   |            |      |             |          |              |          |
| Cleanup   | 1         | 1         | \$6,982         | \$23,069        | \$10        | \$839          | \$0        | \$4,915        | \$0        | \$101        |   |            |      |             |          |              |          |
| Post-Cleanup/RC   | 19        | 27        | \$166           | \$118           | \$0         | \$0            | \$0        | \$0            | \$0        | \$0          |   |            |      |             |          |              |          |
| <b>Total</b>  | <b>20</b> | <b>36</b> | <b>\$15,738</b> | <b>\$32,560</b> | <b>\$10</b> | <b>\$1,342</b> | <b>\$0</b> | <b>\$5,538</b> | <b>\$0</b> | <b>\$650</b> |   |            |      |             |          |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>New Hampshire</b>   |                                  |           |                            |                 |                              |             |                                |              |                                |              |  |            |          |             |         |              |          |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|-------------|--------------------------------|--------------|--------------------------------|--------------|--|------------|----------|-------------|---------|--------------|----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |             | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)  |            |          |             |         |              |          |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP        | IRP                            | MMRP         | IRP                            | MMRP         |  |            |          |             |         |              |          |
| <b>◆ Total Number of Installations with IRP Sites: 12 Total Number of Installations with MMRP Sites: 2</b> |                                  |           |                            |                 |                              |             |                                |              |                                |              |  |            |          |             |         |              |          |
| Investigation  | 13                               | 7         | \$31,354                   | \$10,863        | \$1,661                      | \$63        | \$1,411                        | \$63         | \$212                          | \$37         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$88,516</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$4,030</td> </tr> <tr> <td><b>Total</b></td> <td>\$92,546</td> </tr> </table> | <b>IRP</b> | \$88,516 | <b>MMRP</b> | \$4,030 | <b>Total</b> | \$92,546 |
| <b>IRP</b>   | \$88,516                         |           |                            |                 |                              |             |                                |              |                                |              |  |            |          |             |         |              |          |
| <b>MMRP</b>  | \$4,030                          |           |                            |                 |                              |             |                                |              |                                |              |  |            |          |             |         |              |          |
| <b>Total</b>   | \$92,546                         |           |                            |                 |                              |             |                                |              |                                |              |  |            |          |             |         |              |          |
| Cleanup  | 1                                | 0         | \$30,662                   | \$10,315        | \$1,870                      | \$25        | \$0                            | \$0          | \$0                            | \$0          |  |            |          |             |         |              |          |
| Post-Cleanup/RC  | 80                               | 5         | \$1,385                    | \$83            | \$0                          | \$5         | \$132                          | \$63         | \$24                           | \$247        |  |            |          |             |         |              |          |
| <b>Total</b>   | <b>94</b>                        | <b>12</b> | <b>\$63,401</b>            | <b>\$21,261</b> | <b>\$3,531</b>               | <b>\$93</b> | <b>\$1,543</b>                 | <b>\$126</b> | <b>\$236</b>                   | <b>\$284</b> |  |            |          |             |         |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 1 Total Number of Installations with MMRP Sites: 1</b> |           |          |                  |            |                 |            |                |            |                |            |  |            |           |             |     |              |           |
|---|-----------|----------|------------------|------------|-----------------|------------|----------------|------------|----------------|------------|--|------------|-----------|-------------|-----|--------------|-----------|
| Investigation   | 2         | 0        | \$108,585        | \$0        | \$4,197         | \$0        | \$163          | \$0        | \$315          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$540,061</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$540,061</td> </tr> </table> | <b>IRP</b> | \$540,061 | <b>MMRP</b> | \$0 | <b>Total</b> | \$540,061 |
| <b>IRP</b>  | \$540,061 |          |                  |            |                 |            |                |            |                |            |  |            |           |             |     |              |           |
| <b>MMRP</b>   | \$0       |          |                  |            |                 |            |                |            |                |            |  |            |           |             |     |              |           |
| <b>Total</b>  | \$540,061 |          |                  |            |                 |            |                |            |                |            |  |            |           |             |     |              |           |
| Cleanup   | 15        | 0        | \$159,030        | \$0        | \$6,348         | \$0        | \$8,480        | \$0        | \$7,282        | \$0        |  |            |           |             |     |              |           |
| Post-Cleanup/RC   | 65        | 1        | \$18,101         | \$0        | \$997           | \$0        | \$1,153        | \$0        | \$1,044        | \$0        |  |            |           |             |     |              |           |
| <b>Total</b>  | <b>82</b> | <b>1</b> | <b>\$285,716</b> | <b>\$0</b> | <b>\$11,542</b> | <b>\$0</b> | <b>\$9,796</b> | <b>\$0</b> | <b>\$8,641</b> | <b>\$0</b> |  |            |           |             |     |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 11 Total Number of Installations with MMRP Sites: 5</b> |           |          |                |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
|--|-----------|----------|----------------|------------|------------|------------|------------|------------|------------|------------|--|------------|-----|-------------|-----|--------------|-----|
| Investigation  | 0         | 0        | \$699          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$0</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$0 | <b>Total</b> | \$0 |
| <b>IRP</b>   | \$0       |          |                |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>MMRP</b>  | \$0       |          |                |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>Total</b>   | \$0       |          |                |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| Cleanup  | 0         | 0        | \$970          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| Post-Cleanup/RC  | 15        | 5        | \$6            | \$1        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| <b>Total</b>   | <b>15</b> | <b>5</b> | <b>\$1,675</b> | <b>\$1</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |            |     |             |     |              |     |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

**New Jersey**

| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |                | Cost Estimate from FY24 to Completion (\$000)                           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|----------------|--------------------------------|----------------|--------------------------------|----------------|---|
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP           | IRP                            | MMRP           | IRP                            | MMRP           |   |
| <b>◆ Total Number of Installations with IRP Sites: 20 Total Number of Installations with MMRP Sites: 7</b> |                                  |           |                            |                 |                              |                |                                |                |                                |                |   |
| Investigation  | 82                               | 20        | \$236,807                  | \$29,768        | \$4,747                      | \$1,931        | \$4,717                        | \$1,052        | \$6,094                        | \$276          | <b>IRP</b> \$625,596<br><b>MMRP</b> \$199,598<br><b>Total</b> \$825,194 |
| Cleanup  | 41                               | 4         | \$279,115                  | \$28,838        | \$4,550                      | \$192          | \$16,366                       | \$1,467        | \$16,441                       | \$2,299        |   |
| Post-Cleanup/RC  | 422                              | 12        | \$26,918                   | \$11            | \$1,090                      | \$11           | \$2,009                        | \$2,293        | \$1,125                        | \$162          |   |
| <b>Total</b>   | <b>545</b>                       | <b>36</b> | <b>\$542,840</b>           | <b>\$58,617</b> | <b>\$10,387</b>              | <b>\$2,134</b> | <b>\$23,092</b>                | <b>\$4,812</b> | <b>\$23,660</b>                | <b>\$2,737</b> |   |

|  |            |          |                  |              |              |            |                |            |                |            |   |
|--|------------|----------|------------------|--------------|--------------|------------|----------------|------------|----------------|------------|---|
| <b>◆ Total Number of Installations with IRP Sites: 12 Total Number of Installations with MMRP Sites: 3</b> |            |          |                  |              |              |            |                |            |                |            |   |
| Investigation  | 4          | 0        | \$42,361         | \$0          | \$0          | \$0        | \$442          | \$0        | \$0            | \$0        | <b>IRP</b> \$59,641<br><b>MMRP</b> \$0<br><b>Total</b> \$59,641 |
| Cleanup  | 15         | 0        | \$110,252        | \$404        | \$890        | \$0        | \$5,922        | \$0        | \$5,469        | \$0        |   |
| Post-Cleanup/RC  | 105        | 3        | \$6,211          | \$0          | \$0          | \$0        | \$50           | \$0        | \$24           | \$0        |   |
| <b>Total</b>   | <b>124</b> | <b>3</b> | <b>\$158,824</b> | <b>\$404</b> | <b>\$890</b> | <b>\$0</b> | <b>\$6,414</b> | <b>\$0</b> | <b>\$5,493</b> | <b>\$0</b> |   |

|   |           |           |                 |                 |                |                |              |                |              |                |   |
|---|-----------|-----------|-----------------|-----------------|----------------|----------------|--------------|----------------|--------------|----------------|---|
| <b>◆ Total Number of Installations with IRP Sites: 28 Total Number of Installations with MMRP Sites: 21</b> |           |           |                 |                 |                |                |              |                |              |                |   |
| Investigation   | 55        | 20        | \$50,904        | \$25,187        | \$666          | \$2,854        | \$785        | \$8,288        | \$347        | \$5,601        | <b>IRP</b> \$18,722<br><b>MMRP</b> \$94,856<br><b>Total</b> \$113,578 |
| Cleanup   | 1         | 2         | \$44,708        | \$14,655        | \$361          | \$0            | \$168        | \$0            | \$171        | \$1,867        |   |
| Post-Cleanup/RC   | 49        | 15        | \$9             | \$50            | \$0            | \$0            | \$0          | \$0            | \$0          | \$0            |   |
| <b>Total</b>  | <b>55</b> | <b>37</b> | <b>\$95,621</b> | <b>\$39,892</b> | <b>\$1,027</b> | <b>\$2,854</b> | <b>\$953</b> | <b>\$8,288</b> | <b>\$518</b> | <b>\$7,468</b> |   |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>New Mexico</b>  |                                  |            |                            |                 |                              |              |                                |              |                                |             |  |            |           |             |         |              |           |
|--|----------------------------------|------------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|--------------|--------------------------------|-------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |            | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |             | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |         |              |           |
|  | IRP                              | MMRP       | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP         | IRP                            | MMRP        |  |            |           |             |         |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 13 Total Number of Installations with MMRP Sites: 5</b> |                                  |            |                            |                 |                              |              |                                |              |                                |             |  |            |           |             |         |              |           |
| Investigation  | 116                              | 4          | \$214,769                  | \$18,737        | \$46,630                     | \$0          | \$6,274                        | \$0          | \$7,457                        | \$0         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$350,184</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$2,596</td> </tr> <tr> <td><b>Total</b></td> <td>\$352,780</td> </tr> </table> | <b>IRP</b> | \$350,184 | <b>MMRP</b> | \$2,596 | <b>Total</b> | \$352,780 |
| <b>IRP</b>   | \$350,184                        |            |                            |                 |                              |              |                                |              |                                |             |  |            |           |             |         |              |           |
| <b>MMRP</b>  | \$2,596                          |            |                            |                 |                              |              |                                |              |                                |             |  |            |           |             |         |              |           |
| <b>Total</b>   | \$352,780                        |            |                            |                 |                              |              |                                |              |                                |             |  |            |           |             |         |              |           |
| Cleanup  | 13                               | 4          | \$365,236                  | \$14,819        | \$14,803                     | \$111        | \$17,438                       | \$92         | \$7,857                        | \$0         |  |            |           |             |         |              |           |
| Post-Cleanup/RC  | 335                              | 98         | \$39,819                   | \$667           | \$1,307                      | \$254        | \$3,412                        | \$67         | \$3,287                        | \$57        |  |            |           |             |         |              |           |
| <b>Total</b>   | <b>464</b>                       | <b>106</b> | <b>\$619,824</b>           | <b>\$34,223</b> | <b>\$62,740</b>              | <b>\$365</b> | <b>\$27,124</b>                | <b>\$159</b> | <b>\$18,601</b>                | <b>\$57</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 1 Total Number of Installations with MMRP Sites: 1</b> |           |          |                  |                  |            |            |                 |                |                 |                 |   |            |          |             |           |              |           |
|---|-----------|----------|------------------|------------------|------------|------------|-----------------|----------------|-----------------|-----------------|---|------------|----------|-------------|-----------|--------------|-----------|
| Investigation   | 12        | 3        | \$38,590         | \$39,970         | \$0        | \$0        | \$11,717        | \$2,286        | \$7,117         | \$0             | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$92,219</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$284,576</td> </tr> <tr> <td><b>Total</b></td> <td>\$376,795</td> </tr> </table> | <b>IRP</b> | \$92,219 | <b>MMRP</b> | \$284,576 | <b>Total</b> | \$376,795 |
| <b>IRP</b>  | \$92,219  |          |                  |                  |            |            |                 |                |                 |                 |   |            |          |             |           |              |           |
| <b>MMRP</b>   | \$284,576 |          |                  |                  |            |            |                 |                |                 |                 |   |            |          |             |           |              |           |
| <b>Total</b>  | \$376,795 |          |                  |                  |            |            |                 |                |                 |                 |   |            |          |             |           |              |           |
| Cleanup   | 0         | 0        | \$62,311         | \$154,652        | \$0        | \$0        | \$1,879         | \$7,071        | \$6,833         | \$16,078        |   |            |          |             |           |              |           |
| Post-Cleanup/RC   | 32        | 2        | \$501            | \$0              | \$0        | \$0        | \$0             | \$0            | \$0             | \$0             |   |            |          |             |           |              |           |
| <b>Total</b>  | <b>44</b> | <b>5</b> | <b>\$101,402</b> | <b>\$194,622</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13,596</b> | <b>\$9,357</b> | <b>\$13,950</b> | <b>\$16,078</b> |   |            |          |             |           |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 25 Total Number of Installations with MMRP Sites: 120</b> |           |            |                 |                 |              |              |              |              |              |              |  |            |         |             |           |              |           |
|--|-----------|------------|-----------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--|------------|---------|-------------|-----------|--------------|-----------|
| Investigation  | 25        | 131        | \$36,806        | \$31,587        | \$691        | \$0          | \$341        | \$154        | \$186        | \$664        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$1,188</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$308,740</td> </tr> <tr> <td><b>Total</b></td> <td>\$309,928</td> </tr> </table> | <b>IRP</b> | \$1,188 | <b>MMRP</b> | \$308,740 | <b>Total</b> | \$309,928 |
| <b>IRP</b>   | \$1,188   |            |                 |                 |              |              |              |              |              |              |  |            |         |             |           |              |           |
| <b>MMRP</b>  | \$308,740 |            |                 |                 |              |              |              |              |              |              |  |            |         |             |           |              |           |
| <b>Total</b>   | \$309,928 |            |                 |                 |              |              |              |              |              |              |  |            |         |             |           |              |           |
| Cleanup  | 1         | 0          | \$14,900        | \$6,599         | \$18         | \$0          | \$20         | \$0          | \$21         | \$0          |  |            |         |             |           |              |           |
| Post-Cleanup/RC  | 78        | 15         | \$30            | \$476           | \$0          | \$319        | \$0          | \$192        | \$0          | \$78         |  |            |         |             |           |              |           |
| <b>Total</b>   | <b>81</b> | <b>146</b> | <b>\$51,736</b> | <b>\$38,662</b> | <b>\$709</b> | <b>\$319</b> | <b>\$361</b> | <b>\$346</b> | <b>\$207</b> | <b>\$742</b> |  |            |         |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>New York</b>  |                                  |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|--------------|--------------------------------|--------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)   |            |           |             |          |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP         | IRP                            | MMRP         |   |            |           |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 80 Total Number of Installations with MMRP Sites: 6</b> |                                  |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
| Investigation  | 53                               | 10        | \$131,709                  | \$14,491        | \$8,027                      | \$96         | \$1,969                        | \$33         | \$1,731                        | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$853,786</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$41,055</td> </tr> <tr> <td><b>Total</b></td> <td>\$894,841</td> </tr> </table> | <b>IRP</b> | \$853,786 | <b>MMRP</b> | \$41,055 | <b>Total</b> | \$894,841 |
| <b>IRP</b>   | \$853,786                        |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
| <b>MMRP</b>  | \$41,055                         |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
| <b>Total</b>   | \$894,841                        |           |                            |                 |                              |              |                                |              |                                |              |   |            |           |             |          |              |           |
| Cleanup  | 14                               | 1         | \$445,551                  | \$2,839         | \$37,632                     | \$657        | \$11,183                       | \$283        | \$19,072                       | \$329        |   |            |           |             |          |              |           |
| Post-Cleanup/RC  | 586                              | 47        | \$45,751                   | \$10            | \$340                        | \$1          | \$248                          | \$13         | \$378                          | \$172        |   |            |           |             |          |              |           |
| <b>Total</b>   | <b>653</b>                       | <b>58</b> | <b>\$623,011</b>           | <b>\$17,340</b> | <b>\$45,999</b>              | <b>\$754</b> | <b>\$13,400</b>                | <b>\$329</b> | <b>\$21,181</b>                | <b>\$501</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 13 Total Number of Installations with MMRP Sites: 5</b> |              |           |                  |                 |                |            |                |                |                |             |   |            |           |             |          |              |           |
|--|--------------|-----------|------------------|-----------------|----------------|------------|----------------|----------------|----------------|-------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Investigation  | 9            | 1         | \$119,856        | \$661           | \$4,151        | \$0        | \$1,543        | \$65           | \$263          | \$0         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$261,102</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$20,041</td> </tr> <tr> <td><b>Total</b></td> <td>\$281,143</td> </tr> </table> | <b>IRP</b> | \$261,102 | <b>MMRP</b> | \$20,041 | <b>Total</b> | \$281,143 |
| <b>IRP</b>   | \$261,102    |           |                  |                 |                |            |                |                |                |             |   |            |           |             |          |              |           |
| <b>MMRP</b>  | \$20,041     |           |                  |                 |                |            |                |                |                |             |   |            |           |             |          |              |           |
| <b>Total</b>   | \$281,143    |           |                  |                 |                |            |                |                |                |             |   |            |           |             |          |              |           |
| Cleanup  | 12           | 0         | \$194,527        | \$12,824        | \$2,172        | \$0        | \$2,623        | \$8,000        | \$3,870        | \$0         |   |            |           |             |          |              |           |
| Post-Cleanup/RC  | 1,198        | 35        | \$41,809         | \$949           | \$1,939        | \$0        | \$2,414        | \$29           | \$1,560        | \$30        |   |            |           |             |          |              |           |
| <b>Total</b>   | <b>1,219</b> | <b>36</b> | <b>\$356,192</b> | <b>\$14,434</b> | <b>\$8,262</b> | <b>\$0</b> | <b>\$6,580</b> | <b>\$8,094</b> | <b>\$5,693</b> | <b>\$30</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 83 Total Number of Installations with MMRP Sites: 23</b> |            |           |                  |                 |                |              |                |              |              |              |  |            |           |             |           |              |           |
|---|------------|-----------|------------------|-----------------|----------------|--------------|----------------|--------------|--------------|--------------|--|------------|-----------|-------------|-----------|--------------|-----------|
| Investigation   | 9          | 14        | \$81,805         | \$10,903        | \$2,786        | \$270        | \$1,664        | \$332        | \$702        | \$146        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$152,566</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$182,795</td> </tr> <tr> <td><b>Total</b></td> <td>\$335,361</td> </tr> </table> | <b>IRP</b> | \$152,566 | <b>MMRP</b> | \$182,795 | <b>Total</b> | \$335,361 |
| <b>IRP</b>  | \$152,566  |           |                  |                 |                |              |                |              |              |              |  |            |           |             |           |              |           |
| <b>MMRP</b>   | \$182,795  |           |                  |                 |                |              |                |              |              |              |  |            |           |             |           |              |           |
| <b>Total</b>  | \$335,361  |           |                  |                 |                |              |                |              |              |              |  |            |           |             |           |              |           |
| Cleanup   | 7          | 0         | \$65,932         | \$3,501         | \$0            | \$0          | \$10           | \$0          | \$5          | \$0          |  |            |           |             |           |              |           |
| Post-Cleanup/RC   | 119        | 21        | \$1,119          | \$10            | \$141          | \$0          | \$91           | \$0          | \$94         | \$0          |  |            |           |             |           |              |           |
| <b>Total</b>  | <b>135</b> | <b>35</b> | <b>\$148,856</b> | <b>\$14,414</b> | <b>\$2,927</b> | <b>\$270</b> | <b>\$1,765</b> | <b>\$332</b> | <b>\$801</b> | <b>\$146</b> |  |            |           |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>North Carolina</b>  |                                  |           |                            |                 |                              |             |                                |                |                                |                |   |            |           |             |          |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|-------------|--------------------------------|----------------|--------------------------------|----------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |             | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |                | Cost Estimate from FY24 to Completion (\$000)   |            |           |             |          |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP        | IRP                            | MMRP           | IRP                            | MMRP           |   |            |           |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 37 Total Number of Installations with MMRP Sites: 5</b> |                                  |           |                            |                 |                              |             |                                |                |                                |                |   |            |           |             |          |              |           |
| Investigation  | 61                               | 2         | \$155,424                  | \$32,544        | \$6,320                      | \$0         | \$2,248                        | \$326          | \$2,666                        | \$1,409        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$270,117</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$19,983</td> </tr> <tr> <td><b>Total</b></td> <td>\$290,100</td> </tr> </table> | <b>IRP</b> | \$270,117 | <b>MMRP</b> | \$19,983 | <b>Total</b> | \$290,100 |
| <b>IRP</b>   | \$270,117                        |           |                            |                 |                              |             |                                |                |                                |                |   |            |           |             |          |              |           |
| <b>MMRP</b>  | \$19,983                         |           |                            |                 |                              |             |                                |                |                                |                |   |            |           |             |          |              |           |
| <b>Total</b>   | \$290,100                        |           |                            |                 |                              |             |                                |                |                                |                |   |            |           |             |          |              |           |
| Cleanup  | 49                               | 3         | \$391,381                  | \$15,294        | \$13,310                     | \$0         | \$19,871                       | \$860          | \$10,446                       | \$4,673        |   |            |           |             |          |              |           |
| Post-Cleanup/RC  | 628                              | 55        | \$27,746                   | \$2,275         | \$1,516                      | \$38        | \$772                          | \$111          | \$813                          | \$190          |   |            |           |             |          |              |           |
| <b>Total</b>   | <b>738</b>                       | <b>60</b> | <b>\$574,551</b>           | <b>\$50,113</b> | <b>\$21,146</b>              | <b>\$38</b> | <b>\$22,891</b>                | <b>\$1,297</b> | <b>\$13,925</b>                | <b>\$6,272</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 1 Total Number of Installations with MMRP Sites: 0</b> |          |          |             |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
|---|----------|----------|-------------|------------|------------|------------|------------|------------|------------|------------|--|------------|-----|-------------|-----|--------------|-----|
| Investigation   | 0        | 0        | \$95        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$0</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$0 | <b>Total</b> | \$0 |
| <b>IRP</b>  | \$0      |          |             |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>MMRP</b>   | \$0      |          |             |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>Total</b>  | \$0      |          |             |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| Cleanup   | 0        | 0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| Post-Cleanup/RC   | 2        | 0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| <b>Total</b>  | <b>2</b> | <b>0</b> | <b>\$95</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |            |     |             |     |              |     |

| <b>◆ Total Number of Installations with IRP Sites: 20 Total Number of Installations with MMRP Sites: 19</b> |           |           |                 |                 |              |              |              |              |              |              |   |            |          |             |           |              |           |
|---|-----------|-----------|-----------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|---|------------|----------|-------------|-----------|--------------|-----------|
| Investigation   | 1         | 13        | \$16,838        | \$15,439        | \$61         | \$0          | \$276        | \$0          | \$10         | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$18,060</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$419,424</td> </tr> <tr> <td><b>Total</b></td> <td>\$437,484</td> </tr> </table> | <b>IRP</b> | \$18,060 | <b>MMRP</b> | \$419,424 | <b>Total</b> | \$437,484 |
| <b>IRP</b>  | \$18,060  |           |                 |                 |              |              |              |              |              |              |   |            |          |             |           |              |           |
| <b>MMRP</b>   | \$419,424 |           |                 |                 |              |              |              |              |              |              |   |            |          |             |           |              |           |
| <b>Total</b>  | \$437,484 |           |                 |                 |              |              |              |              |              |              |   |            |          |             |           |              |           |
| Cleanup   | 3         | 8         | \$20,243        | \$14,035        | \$358        | \$437        | \$347        | \$186        | \$297        | \$81         |   |            |          |             |           |              |           |
| Post-Cleanup/RC   | 33        | 20        | \$1,719         | \$487           | \$306        | \$33         | \$293        | \$106        | \$191        | \$72         |   |            |          |             |           |              |           |
| <b>Total</b>  | <b>37</b> | <b>41</b> | <b>\$38,800</b> | <b>\$29,961</b> | <b>\$725</b> | <b>\$470</b> | <b>\$916</b> | <b>\$292</b> | <b>\$498</b> | <b>\$153</b> |   |            |          |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>North Dakota</b>   |                                  |           |                            |                |                              |            |                                |             |                                |              |  |            |           |             |         |              |           |
|---|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|-------------|--------------------------------|--------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |             | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |         |              |           |
|   | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP        | IRP                            | MMRP         |  |            |           |             |         |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 9 Total Number of Installations with MMRP Sites: 5</b> |                                  |           |                            |                |                              |            |                                |             |                                |              |  |            |           |             |         |              |           |
| Investigation   | 21                               | 1         | \$19,743                   | \$5,785        | \$1,682                      | \$4        | \$853                          | \$4         | \$1,181                        | \$3          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$167,630</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$2,075</td> </tr> <tr> <td><b>Total</b></td> <td>\$169,705</td> </tr> </table> | <b>IRP</b> | \$167,630 | <b>MMRP</b> | \$2,075 | <b>Total</b> | \$169,705 |
| <b>IRP</b>  | \$167,630                        |           |                            |                |                              |            |                                |             |                                |              |  |            |           |             |         |              |           |
| <b>MMRP</b>   | \$2,075                          |           |                            |                |                              |            |                                |             |                                |              |  |            |           |             |         |              |           |
| <b>Total</b>  | \$169,705                        |           |                            |                |                              |            |                                |             |                                |              |  |            |           |             |         |              |           |
| Cleanup   | 8                                | 0         | \$37,163                   | \$43           | \$773                        | \$0        | \$732                          | \$0         | \$648                          | \$0          |  |            |           |             |         |              |           |
| Post-Cleanup/RC   | 86                               | 25        | \$8,401                    | \$47           | \$289                        | \$4        | \$477                          | \$43        | \$360                          | \$149        |  |            |           |             |         |              |           |
| <b>Total</b>  | <b>115</b>                       | <b>26</b> | <b>\$65,307</b>            | <b>\$5,875</b> | <b>\$2,744</b>               | <b>\$8</b> | <b>\$2,062</b>                 | <b>\$47</b> | <b>\$2,189</b>                 | <b>\$152</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 4 Total Number of Installations with MMRP Sites: 0</b> |          |          |                |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
|---|----------|----------|----------------|------------|------------|------------|------------|------------|------------|------------|--|------------|-----|-------------|-----|--------------|-----|
| Investigation   | 0        | 0        | \$1,239        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$0</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$0 | <b>Total</b> | \$0 |
| <b>IRP</b>  | \$0      |          |                |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>MMRP</b>   | \$0      |          |                |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>Total</b>  | \$0      |          |                |            |            |            |            |            |            |            |  |            |     |             |     |              |     |
| Cleanup   | 0        | 0        | \$1,095        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| Post-Cleanup/RC   | 5        | 0        | \$11           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| <b>Total</b>  | <b>5</b> | <b>0</b> | <b>\$2,345</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |            |     |             |     |              |     |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Northern Mariana Islands</b>   |                                     |          |                               |                 |                                 |              |                                   |              |                                   |                |  |
|---|-------------------------------------|----------|-------------------------------|-----------------|---------------------------------|--------------|-----------------------------------|--------------|-----------------------------------|----------------|--|
| Phase Category  | Current Status<br>(Number of Sites) |          | Costs Through FY23<br>(\$000) |                 | FY23 Funds Obligated<br>(\$000) |              | FY24 Planned Execution<br>(\$000) |              | FY25 Planning Estimate<br>(\$000) |                | Cost Estimate from FY24<br>to Completion (\$000) |
|   | IRP                                 | MMRP     | IRP                           | MMRP            | IRP                             | MMRP         | IRP                               | MMRP         | IRP                               | MMRP           |  |
| <b>◆ Total Number of Installations with IRP Sites: 13    Total Number of Installations with MMRP Sites: 6</b> |                                     |          |                               |                 |                                 |              |                                   |              |                                   |                |  |
| Investigation   | 2                                   | 6        | \$7,900                       | \$17,667        | \$327                           | \$344        | \$995                             | \$941        | \$385                             | \$2,466        | <b>IRP</b> \$13,880                              |
| Cleanup   | 1                                   | 0        | \$34,854                      | \$5,919         | \$97                            | \$3          | \$58                              | \$0          | \$68                              | \$0            |  |
| Post-Cleanup/RC   | 15                                  | 1        | \$165                         | \$0             | \$0                             | \$0          | \$0                               | \$0          | \$0                               | \$0            | <b>MMRP</b> \$145,511                            |
| <b>Total</b>  | <b>18</b>                           | <b>7</b> | <b>\$42,919</b>               | <b>\$23,586</b> | <b>\$424</b>                    | <b>\$347</b> | <b>\$1,053</b>                    | <b>\$941</b> | <b>\$453</b>                      | <b>\$2,466</b> | <b>Total</b> \$159,391                           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Ohio</b>  |                                  |           |                            |                 |                              |                |                                |              |                                |                |   |            |           |             |          |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|----------------|--------------------------------|--------------|--------------------------------|----------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |                | Cost Estimate from FY24 to Completion (\$000)   |            |           |             |          |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP           | IRP                            | MMRP         | IRP                            | MMRP           |   |            |           |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 52 Total Number of Installations with MMRP Sites: 4</b> |                                  |           |                            |                 |                              |                |                                |              |                                |                |   |            |           |             |          |              |           |
| Investigation  | 64                               | 3         | \$245,641                  | \$35,599        | \$14,517                     | \$480          | \$2,665                        | \$184        | \$2,028                        | \$96           | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$342,094</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$20,415</td> </tr> <tr> <td><b>Total</b></td> <td>\$362,509</td> </tr> </table> | <b>IRP</b> | \$342,094 | <b>MMRP</b> | \$20,415 | <b>Total</b> | \$362,509 |
| <b>IRP</b>   | \$342,094                        |           |                            |                 |                              |                |                                |              |                                |                |   |            |           |             |          |              |           |
| <b>MMRP</b>  | \$20,415                         |           |                            |                 |                              |                |                                |              |                                |                |   |            |           |             |          |              |           |
| <b>Total</b>   | \$362,509                        |           |                            |                 |                              |                |                                |              |                                |                |   |            |           |             |          |              |           |
| Cleanup  | 13                               | 3         | \$201,867                  | \$15,095        | \$5,448                      | \$1,074        | \$6,741                        | \$601        | \$3,980                        | \$1,837        |   |            |           |             |          |              |           |
| Post-Cleanup/RC  | 472                              | 28        | \$42,507                   | \$0             | \$2,000                      | \$0            | \$1,719                        | \$0          | \$1,287                        | \$0            |   |            |           |             |          |              |           |
| <b>Total</b>   | <b>549</b>                       | <b>34</b> | <b>\$490,015</b>           | <b>\$50,694</b> | <b>\$21,965</b>              | <b>\$1,554</b> | <b>\$11,125</b>                | <b>\$785</b> | <b>\$7,295</b>                 | <b>\$1,933</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 3 Total Number of Installations with MMRP Sites: 0</b> |            |          |                 |            |              |            |                |            |                |            |  |            |          |             |     |              |          |
|---|------------|----------|-----------------|------------|--------------|------------|----------------|------------|----------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Investigation   | 5          | 0        | \$18,719        | \$0        | \$0          | \$0        | \$0            | \$0        | \$0            | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$81,898</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$81,898</td> </tr> </table> | <b>IRP</b> | \$81,898 | <b>MMRP</b> | \$0 | <b>Total</b> | \$81,898 |
| <b>IRP</b>  | \$81,898   |          |                 |            |              |            |                |            |                |            |  |            |          |             |     |              |          |
| <b>MMRP</b>   | \$0        |          |                 |            |              |            |                |            |                |            |  |            |          |             |     |              |          |
| <b>Total</b>  | \$81,898   |          |                 |            |              |            |                |            |                |            |  |            |          |             |     |              |          |
| Cleanup   | 7          | 0        | \$36,330        | \$0        | \$538        | \$0        | \$680          | \$0        | \$773          | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC   | 134        | 0        | \$9,982         | \$0        | \$424        | \$0        | \$502          | \$0        | \$604          | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>  | <b>146</b> | <b>0</b> | <b>\$65,031</b> | <b>\$0</b> | <b>\$962</b> | <b>\$0</b> | <b>\$1,182</b> | <b>\$0</b> | <b>\$1,377</b> | <b>\$0</b> |  |            |          |             |     |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 29 Total Number of Installations with MMRP Sites: 9</b> |           |           |                  |                 |                |              |                |              |                |              |   |            |          |             |          |              |          |
|--|-----------|-----------|------------------|-----------------|----------------|--------------|----------------|--------------|----------------|--------------|---|------------|----------|-------------|----------|--------------|----------|
| Investigation  | 8         | 3         | \$88,262         | \$12,163        | \$724          | \$294        | \$848          | \$181        | \$168          | \$33         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$36,557</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$31,253</td> </tr> <tr> <td><b>Total</b></td> <td>\$67,810</td> </tr> </table> | <b>IRP</b> | \$36,557 | <b>MMRP</b> | \$31,253 | <b>Total</b> | \$67,810 |
| <b>IRP</b>   | \$36,557  |           |                  |                 |                |              |                |              |                |              |   |            |          |             |          |              |          |
| <b>MMRP</b>  | \$31,253  |           |                  |                 |                |              |                |              |                |              |   |            |          |             |          |              |          |
| <b>Total</b>   | \$67,810  |           |                  |                 |                |              |                |              |                |              |   |            |          |             |          |              |          |
| Cleanup  | 5         | 2         | \$128,999        | \$2,584         | \$2,290        | \$0          | \$447          | \$0          | \$1,849        | \$922        |   |            |          |             |          |              |          |
| Post-Cleanup/RC  | 69        | 11        | \$4,646          | \$219           | \$250          | \$0          | \$337          | \$4          | \$507          | \$4          |   |            |          |             |          |              |          |
| <b>Total</b>   | <b>82</b> | <b>16</b> | <b>\$221,907</b> | <b>\$14,966</b> | <b>\$3,264</b> | <b>\$294</b> | <b>\$1,632</b> | <b>\$185</b> | <b>\$2,524</b> | <b>\$959</b> |   |            |          |             |          |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Oklahoma</b>  |                                  |           |                            |                 |                              |              |                                |             |                                |            |  |            |           |             |       |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|-------------|--------------------------------|------------|--|------------|-----------|-------------|-------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |             | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |       |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP        | IRP                            | MMRP       |  |            |           |             |       |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 40 Total Number of Installations with MMRP Sites: 6</b> |                                  |           |                            |                 |                              |              |                                |             |                                |            |  |            |           |             |       |              |           |
| Investigation  | 43                               | 0         | \$220,301                  | \$13,101        | \$23,025                     | \$0          | \$1,734                        | \$0         | \$3,626                        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$384,786</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$180</td> </tr> <tr> <td><b>Total</b></td> <td>\$384,966</td> </tr> </table> | <b>IRP</b> | \$384,786 | <b>MMRP</b> | \$180 | <b>Total</b> | \$384,966 |
| <b>IRP</b>   | \$384,786                        |           |                            |                 |                              |              |                                |             |                                |            |  |            |           |             |       |              |           |
| <b>MMRP</b>  | \$180                            |           |                            |                 |                              |              |                                |             |                                |            |  |            |           |             |       |              |           |
| <b>Total</b>   | \$384,966                        |           |                            |                 |                              |              |                                |             |                                |            |  |            |           |             |       |              |           |
| Cleanup  | 27                               | 1         | \$337,127                  | \$804           | \$4,491                      | \$35         | \$5,249                        | \$35        | \$4,464                        | \$0        |  |            |           |             |       |              |           |
| Post-Cleanup/RC  | 320                              | 41        | \$43,941                   | \$526           | \$671                        | \$405        | \$743                          | \$5         | \$485                          | \$5        |  |            |           |             |       |              |           |
| <b>Total</b>   | <b>390</b>                       | <b>42</b> | <b>\$601,369</b>           | <b>\$14,431</b> | <b>\$28,187</b>              | <b>\$440</b> | <b>\$7,726</b>                 | <b>\$40</b> | <b>\$8,575</b>                 | <b>\$5</b> |  |            |           |             |       |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 34 Total Number of Installations with MMRP Sites: 17</b> |           |           |                 |                 |                |             |              |             |              |                |  |            |          |             |         |              |          |
|---|-----------|-----------|-----------------|-----------------|----------------|-------------|--------------|-------------|--------------|----------------|--|------------|----------|-------------|---------|--------------|----------|
| Investigation   | 1         | 3         | \$16,849        | \$7,841         | \$209          | \$25        | \$54         | \$0         | \$55         | \$0            | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$18,646</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$7,329</td> </tr> <tr> <td><b>Total</b></td> <td>\$25,975</td> </tr> </table> | <b>IRP</b> | \$18,646 | <b>MMRP</b> | \$7,329 | <b>Total</b> | \$25,975 |
| <b>IRP</b>  | \$18,646  |           |                 |                 |                |             |              |             |              |                |  |            |          |             |         |              |          |
| <b>MMRP</b>   | \$7,329   |           |                 |                 |                |             |              |             |              |                |  |            |          |             |         |              |          |
| <b>Total</b>  | \$25,975  |           |                 |                 |                |             |              |             |              |                |  |            |          |             |         |              |          |
| Cleanup   | 2         | 0         | \$36,519        | \$3,023         | \$883          | \$0         | \$339        | \$0         | \$313        | \$1,745        |  |            |          |             |         |              |          |
| Post-Cleanup/RC   | 56        | 22        | \$6,148         | \$426           | \$0            | \$0         | \$0          | \$60        | \$0          | \$69           |  |            |          |             |         |              |          |
| <b>Total</b>  | <b>59</b> | <b>25</b> | <b>\$59,516</b> | <b>\$11,290</b> | <b>\$1,092</b> | <b>\$25</b> | <b>\$393</b> | <b>\$60</b> | <b>\$368</b> | <b>\$1,814</b> |  |            |          |             |         |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Oregon</b>  |                                  |           |                            |                 |                              |              |                                |                |                                |                 |  |            |          |             |          |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|----------------|--------------------------------|-----------------|--|------------|----------|-------------|----------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |                 | Cost Estimate from FY24 to Completion (\$000)  |            |          |             |          |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP           | IRP                            | MMRP            |  |            |          |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 25 Total Number of Installations with MMRP Sites: 6</b> |                                  |           |                            |                 |                              |              |                                |                |                                |                 |  |            |          |             |          |              |           |
| Investigation  | 6                                | 0         | \$17,341                   | \$12,048        | \$1,999                      | \$0          | \$1,698                        | \$0            | \$1,306                        | \$0             | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$71,255</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$34,269</td> </tr> <tr> <td><b>Total</b></td> <td>\$105,524</td> </tr> </table> | <b>IRP</b> | \$71,255 | <b>MMRP</b> | \$34,269 | <b>Total</b> | \$105,524 |
| <b>IRP</b>   | \$71,255                         |           |                            |                 |                              |              |                                |                |                                |                 |  |            |          |             |          |              |           |
| <b>MMRP</b>  | \$34,269                         |           |                            |                 |                              |              |                                |                |                                |                 |  |            |          |             |          |              |           |
| <b>Total</b>   | \$105,524                        |           |                            |                 |                              |              |                                |                |                                |                 |  |            |          |             |          |              |           |
| Cleanup  | 2                                | 2         | \$22,845                   | \$807           | \$2,119                      | \$132        | \$0                            | \$1,914        | \$1,390                        | \$20,926        |  |            |          |             |          |              |           |
| Post-Cleanup/RC  | 82                               | 19        | \$3,679                    | \$0             | \$0                          | \$0          | \$0                            | \$0            | \$0                            | \$0             |  |            |          |             |          |              |           |
| <b>Total</b>   | <b>90</b>                        | <b>21</b> | <b>\$43,865</b>            | <b>\$12,855</b> | <b>\$4,118</b>               | <b>\$132</b> | <b>\$1,698</b>                 | <b>\$1,914</b> | <b>\$2,696</b>                 | <b>\$20,926</b> |  |            |          |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 1 Total Number of Installations with MMRP Sites: 1</b> |            |          |                 |                  |            |            |             |                 |            |                |   |            |      |             |          |              |          |
|---|------------|----------|-----------------|------------------|------------|------------|-------------|-----------------|------------|----------------|---|------------|------|-------------|----------|--------------|----------|
| Investigation   | 0          | 0        | \$20,983        | \$7              | \$0        | \$0        | \$0         | \$0             | \$0        | \$0            | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$42</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$72,784</td> </tr> <tr> <td><b>Total</b></td> <td>\$72,826</td> </tr> </table> | <b>IRP</b> | \$42 | <b>MMRP</b> | \$72,784 | <b>Total</b> | \$72,826 |
| <b>IRP</b>  | \$42       |          |                 |                  |            |            |             |                 |            |                |   |            |      |             |          |              |          |
| <b>MMRP</b>   | \$72,784   |          |                 |                  |            |            |             |                 |            |                |   |            |      |             |          |              |          |
| <b>Total</b>  | \$72,826   |          |                 |                  |            |            |             |                 |            |                |   |            |      |             |          |              |          |
| Cleanup   | 0          | 1        | \$42,028        | \$121,416        | \$0        | \$0        | \$42        | \$13,250        | \$0        | \$8,880        |   |            |      |             |          |              |          |
| Post-Cleanup/RC   | 116        | 0        | \$1,712         | \$347            | \$0        | \$0        | \$0         | \$0             | \$0        | \$0            |   |            |      |             |          |              |          |
| <b>Total</b>  | <b>116</b> | <b>1</b> | <b>\$64,723</b> | <b>\$121,770</b> | <b>\$0</b> | <b>\$0</b> | <b>\$42</b> | <b>\$13,250</b> | <b>\$0</b> | <b>\$8,880</b> |   |            |      |             |          |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 20 Total Number of Installations with MMRP Sites: 16</b> |           |           |                 |                 |              |                |              |                |              |              |   |            |          |             |           |              |           |
|---|-----------|-----------|-----------------|-----------------|--------------|----------------|--------------|----------------|--------------|--------------|---|------------|----------|-------------|-----------|--------------|-----------|
| Investigation   | 2         | 26        | \$18,495        | \$18,498        | \$0          | \$4,040        | \$0          | \$2,467        | \$0          | \$972        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$12,708</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$140,548</td> </tr> <tr> <td><b>Total</b></td> <td>\$153,256</td> </tr> </table> | <b>IRP</b> | \$12,708 | <b>MMRP</b> | \$140,548 | <b>Total</b> | \$153,256 |
| <b>IRP</b>  | \$12,708  |           |                 |                 |              |                |              |                |              |              |   |            |          |             |           |              |           |
| <b>MMRP</b>   | \$140,548 |           |                 |                 |              |                |              |                |              |              |   |            |          |             |           |              |           |
| <b>Total</b>  | \$153,256 |           |                 |                 |              |                |              |                |              |              |   |            |          |             |           |              |           |
| Cleanup   | 0         | 0         | \$19,536        | \$9             | \$82         | \$0            | \$108        | \$0            | \$106        | \$0          |   |            |          |             |           |              |           |
| Post-Cleanup/RC   | 33        | 14        | \$2,174         | \$0             | \$163        | \$0            | \$232        | \$0            | \$160        | \$0          |   |            |          |             |           |              |           |
| <b>Total</b>  | <b>35</b> | <b>40</b> | <b>\$40,205</b> | <b>\$18,507</b> | <b>\$245</b> | <b>\$4,040</b> | <b>\$340</b> | <b>\$2,467</b> | <b>\$266</b> | <b>\$972</b> |   |            |          |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Pennsylvania</b>  |                                  |           |                            |                 |                              |              |                                |             |                                |             |  |            |           |             |         |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|-------------|--------------------------------|-------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |             | FY25 Planning Estimate (\$000) |             | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |         |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP        | IRP                            | MMRP        |  |            |           |             |         |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 95 Total Number of Installations with MMRP Sites: 7</b> |                                  |           |                            |                 |                              |              |                                |             |                                |             |  |            |           |             |         |              |           |
| Investigation  | 21                               | 1         | \$165,422                  | \$5,417         | \$5,936                      | \$0          | \$5,772                        | \$0         | \$3,029                        | \$0         | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$310,584</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$3,285</td> </tr> <tr> <td><b>Total</b></td> <td>\$313,869</td> </tr> </table> | <b>IRP</b> | \$310,584 | <b>MMRP</b> | \$3,285 | <b>Total</b> | \$313,869 |
| <b>IRP</b>   | \$310,584                        |           |                            |                 |                              |              |                                |             |                                |             |  |            |           |             |         |              |           |
| <b>MMRP</b>  | \$3,285                          |           |                            |                 |                              |              |                                |             |                                |             |  |            |           |             |         |              |           |
| <b>Total</b>   | \$313,869                        |           |                            |                 |                              |              |                                |             |                                |             |  |            |           |             |         |              |           |
| Cleanup  | 20                               | 0         | \$174,492                  | \$3,597         | \$4,497                      | \$0          | \$1,162                        | \$0         | \$986                          | \$0         |  |            |           |             |         |              |           |
| Post-Cleanup/RC  | 758                              | 26        | \$10,499                   | \$3,087         | \$573                        | \$143        | \$176                          | \$52        | \$318                          | \$54        |  |            |           |             |         |              |           |
| <b>Total</b>   | <b>799</b>                       | <b>27</b> | <b>\$350,413</b>           | <b>\$12,101</b> | <b>\$11,006</b>              | <b>\$143</b> | <b>\$7,110</b>                 | <b>\$52</b> | <b>\$4,333</b>                 | <b>\$54</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 21 Total Number of Installations with MMRP Sites: 1</b> |            |          |                  |            |                 |            |                |            |                |            |  |            |           |             |     |              |           |
|--|------------|----------|------------------|------------|-----------------|------------|----------------|------------|----------------|------------|--|------------|-----------|-------------|-----|--------------|-----------|
| Investigation  | 4          | 0        | \$38,610         | \$0        | \$0             | \$0        | \$126          | \$0        | \$1,534        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$193,589</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$193,589</td> </tr> </table> | <b>IRP</b> | \$193,589 | <b>MMRP</b> | \$0 | <b>Total</b> | \$193,589 |
| <b>IRP</b>   | \$193,589  |          |                  |            |                 |            |                |            |                |            |  |            |           |             |     |              |           |
| <b>MMRP</b>  | \$0        |          |                  |            |                 |            |                |            |                |            |  |            |           |             |     |              |           |
| <b>Total</b>   | \$193,589  |          |                  |            |                 |            |                |            |                |            |  |            |           |             |     |              |           |
| Cleanup  | 13         | 0        | \$256,994        | \$0        | \$15,745        | \$0        | \$9,192        | \$0        | \$6,126        | \$0        |  |            |           |             |     |              |           |
| Post-Cleanup/RC  | 161        | 2        | \$16,016         | \$0        | \$613           | \$0        | \$194          | \$0        | \$200          | \$0        |  |            |           |             |     |              |           |
| <b>Total</b>   | <b>178</b> | <b>2</b> | <b>\$311,620</b> | <b>\$0</b> | <b>\$16,358</b> | <b>\$0</b> | <b>\$9,512</b> | <b>\$0</b> | <b>\$7,860</b> | <b>\$0</b> |  |            |           |             |     |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 41 Total Number of Installations with MMRP Sites: 17</b> |           |           |                 |                 |              |                |                |              |                |              |  |            |          |             |         |              |          |
|---|-----------|-----------|-----------------|-----------------|--------------|----------------|----------------|--------------|----------------|--------------|--|------------|----------|-------------|---------|--------------|----------|
| Investigation   | 2         | 2         | \$28,504        | \$4,194         | \$74         | \$1,088        | \$2,305        | \$123        | \$123          | \$110        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$29,352</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$6,188</td> </tr> <tr> <td><b>Total</b></td> <td>\$35,540</td> </tr> </table> | <b>IRP</b> | \$29,352 | <b>MMRP</b> | \$6,188 | <b>Total</b> | \$35,540 |
| <b>IRP</b>  | \$29,352  |           |                 |                 |              |                |                |              |                |              |  |            |          |             |         |              |          |
| <b>MMRP</b>   | \$6,188   |           |                 |                 |              |                |                |              |                |              |  |            |          |             |         |              |          |
| <b>Total</b>  | \$35,540  |           |                 |                 |              |                |                |              |                |              |  |            |          |             |         |              |          |
| Cleanup   | 3         | 5         | \$48,355        | \$48,355        | \$203        | \$161          | \$109          | \$42         | \$1,764        | \$20         |  |            |          |             |         |              |          |
| Post-Cleanup/RC   | 69        | 26        | \$3,026         | \$466           | \$89         | \$75           | \$236          | \$146        | \$90           | \$54         |  |            |          |             |         |              |          |
| <b>Total</b>  | <b>74</b> | <b>33</b> | <b>\$79,885</b> | <b>\$53,015</b> | <b>\$366</b> | <b>\$1,324</b> | <b>\$2,650</b> | <b>\$311</b> | <b>\$1,977</b> | <b>\$184</b> |  |            |          |             |         |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Puerto Rico</b>   |                                  |           |                            |                  |                              |                 |                                |                 |                                |                 |   |
|--|----------------------------------|-----------|----------------------------|------------------|------------------------------|-----------------|--------------------------------|-----------------|--------------------------------|-----------------|---|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                  | FY23 Funds Obligated (\$000) |                 | FY24 Planned Execution (\$000) |                 | FY25 Planning Estimate (\$000) |                 | Cost Estimate from FY24 to Completion (\$000) |
|  | IRP                              | MMRP      | IRP                        | MMRP             | IRP                          | MMRP            | IRP                            | MMRP            | IRP                            | MMRP            |   |
| <b>◆ Total Number of Installations with IRP Sites: 13 Total Number of Installations with MMRP Sites: 5</b> |                                  |           |                            |                  |                              |                 |                                |                 |                                |                 |   |
| Investigation  | 11                               | 5         | \$54,142                   | \$69,078         | \$2,311                      | \$169           | \$78                           | \$1,314         | \$3,123                        | \$1,355         | <b>IRP</b> \$43,957                           |
| Cleanup  | 3                                | 12        | \$39,890                   | \$318,438        | \$145                        | \$18,981        | \$150                          | \$17,085        | \$636                          | \$15,648        |   |
| Post-Cleanup/RC  | 102                              | 10        | \$915                      | \$1,628          | \$94                         | \$760           | \$75                           | \$1,668         | \$77                           | \$2,115         | <b>MMRP</b> \$287,350                         |
| <b>Total</b>   | <b>116</b>                       | <b>27</b> | <b>\$94,947</b>            | <b>\$389,144</b> | <b>\$2,550</b>               | <b>\$19,910</b> | <b>\$303</b>                   | <b>\$20,067</b> | <b>\$3,836</b>                 | <b>\$19,118</b> | <b>Total</b> \$331,307                        |

| <b>◆ Total Number of Installations with IRP Sites: 1 Total Number of Installations with MMRP Sites: 2</b> |           |          |                  |                 |                |            |                |                |                |            |                       |
|---|-----------|----------|------------------|-----------------|----------------|------------|----------------|----------------|----------------|------------|-----------------------|
| Investigation   | 2         | 0        | \$28,080         | \$2,204         | \$2,471        | \$0        | \$0            | \$0            | \$441          | \$0        | <b>IRP</b> \$49,284   |
| Cleanup   | 16        | 3        | \$93,763         | \$14,316        | \$1,785        | \$0        | \$3,975        | \$1,651        | \$2,230        | \$0        |                       |
| Post-Cleanup/RC   | 45        | 1        | \$2,767          | \$0             | \$193          | \$0        | \$650          | \$0            | \$40           | \$0        | <b>MMRP</b> \$1,651   |
| <b>Total</b>  | <b>63</b> | <b>4</b> | <b>\$124,610</b> | <b>\$16,520</b> | <b>\$4,449</b> | <b>\$0</b> | <b>\$4,625</b> | <b>\$1,651</b> | <b>\$2,711</b> | <b>\$0</b> | <b>Total</b> \$50,935 |

| <b>◆ Total Number of Installations with IRP Sites: 11 Total Number of Installations with MMRP Sites: 10</b> |           |           |                 |                 |              |                |              |                |            |                |                        |
|---|-----------|-----------|-----------------|-----------------|--------------|----------------|--------------|----------------|------------|----------------|------------------------|
| Investigation   | 3         | 22        | \$15,139        | \$46,627        | \$144        | \$3,127        | \$125        | \$1,914        | \$0        | \$1,708        | <b>IRP</b> \$125       |
| Cleanup   | 0         | 1         | \$22,173        | \$27,948        | \$0          | \$2,799        | \$0          | \$500          | \$0        | \$1,054        |                        |
| Post-Cleanup/RC   | 12        | 8         | \$701           | \$1             | \$0          | \$0            | \$0          | \$0            | \$0        | \$0            | <b>MMRP</b> \$593,183  |
| <b>Total</b>  | <b>15</b> | <b>31</b> | <b>\$38,013</b> | <b>\$74,576</b> | <b>\$144</b> | <b>\$5,926</b> | <b>\$125</b> | <b>\$2,414</b> | <b>\$0</b> | <b>\$2,762</b> | <b>Total</b> \$593,308 |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Rhode Island</b>  |                                  |          |                            |                 |                              |                 |                                |              |                                |              |  |            |           |             |         |              |           |
|--|----------------------------------|----------|----------------------------|-----------------|------------------------------|-----------------|--------------------------------|--------------|--------------------------------|--------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |          | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |                 | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |         |              |           |
|  | IRP                              | MMRP     | IRP                        | MMRP            | IRP                          | MMRP            | IRP                            | MMRP         | IRP                            | MMRP         |  |            |           |             |         |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 12 Total Number of Installations with MMRP Sites: 4</b> |                                  |          |                            |                 |                              |                 |                                |              |                                |              |  |            |           |             |         |              |           |
| Investigation  | 12                               | 0        | \$66,438                   | \$4,832         | \$2,830                      | \$0             | \$6,549                        | \$0          | \$2,936                        | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$120,017</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$1,283</td> </tr> <tr> <td><b>Total</b></td> <td>\$121,300</td> </tr> </table> | <b>IRP</b> | \$120,017 | <b>MMRP</b> | \$1,283 | <b>Total</b> | \$121,300 |
| <b>IRP</b>   | \$120,017                        |          |                            |                 |                              |                 |                                |              |                                |              |  |            |           |             |         |              |           |
| <b>MMRP</b>  | \$1,283                          |          |                            |                 |                              |                 |                                |              |                                |              |  |            |           |             |         |              |           |
| <b>Total</b>   | \$121,300                        |          |                            |                 |                              |                 |                                |              |                                |              |  |            |           |             |         |              |           |
| Cleanup  | 6                                | 2        | \$200,108                  | \$29,504        | \$19,455                     | \$14,951        | \$3,132                        | \$138        | \$5,695                        | \$112        |  |            |           |             |         |              |           |
| Post-Cleanup/RC  | 72                               | 6        | \$9,963                    | \$0             | \$1,295                      | \$0             | \$558                          | \$0          | \$570                          | \$0          |  |            |           |             |         |              |           |
| <b>Total</b>   | <b>90</b>                        | <b>8</b> | <b>\$276,509</b>           | <b>\$34,336</b> | <b>\$23,580</b>              | <b>\$14,951</b> | <b>\$10,239</b>                | <b>\$138</b> | <b>\$9,201</b>                 | <b>\$112</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 4 Total Number of Installations with MMRP Sites: 0</b> |           |          |                 |            |              |            |              |            |              |            |  |            |          |             |     |              |          |
|---|-----------|----------|-----------------|------------|--------------|------------|--------------|------------|--------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Investigation   | 0         | 0        | \$36,086        | \$0        | \$0          | \$0        | \$0          | \$0        | \$0          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$19,588</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$19,588</td> </tr> </table> | <b>IRP</b> | \$19,588 | <b>MMRP</b> | \$0 | <b>Total</b> | \$19,588 |
| <b>IRP</b>  | \$19,588  |          |                 |            |              |            |              |            |              |            |  |            |          |             |     |              |          |
| <b>MMRP</b>   | \$0       |          |                 |            |              |            |              |            |              |            |  |            |          |             |     |              |          |
| <b>Total</b>  | \$19,588  |          |                 |            |              |            |              |            |              |            |  |            |          |             |     |              |          |
| Cleanup   | 1         | 0        | \$28,233        | \$0        | \$178        | \$0        | \$145        | \$0        | \$145        | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC   | 29        | 0        | \$19,417        | \$0        | \$562        | \$0        | \$303        | \$0        | \$341        | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>  | <b>30</b> | <b>0</b> | <b>\$83,736</b> | <b>\$0</b> | <b>\$740</b> | <b>\$0</b> | <b>\$448</b> | <b>\$0</b> | <b>\$486</b> | <b>\$0</b> |  |            |          |             |     |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 30 Total Number of Installations with MMRP Sites: 19</b> |           |           |                  |                |                 |            |                |            |                 |            |   |            |           |             |          |              |           |
|---|-----------|-----------|------------------|----------------|-----------------|------------|----------------|------------|-----------------|------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Investigation   | 6         | 7         | \$55,418         | \$1,894        | \$2,088         | \$0        | \$7,445        | \$0        | \$639           | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$154,069</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$46,447</td> </tr> <tr> <td><b>Total</b></td> <td>\$200,516</td> </tr> </table> | <b>IRP</b> | \$154,069 | <b>MMRP</b> | \$46,447 | <b>Total</b> | \$200,516 |
| <b>IRP</b>  | \$154,069 |           |                  |                |                 |            |                |            |                 |            |   |            |           |             |          |              |           |
| <b>MMRP</b>   | \$46,447  |           |                  |                |                 |            |                |            |                 |            |   |            |           |             |          |              |           |
| <b>Total</b>  | \$200,516 |           |                  |                |                 |            |                |            |                 |            |   |            |           |             |          |              |           |
| Cleanup   | 3         | 0         | \$49,167         | \$337          | \$9,652         | \$0        | \$829          | \$0        | \$10,024        | \$0        |   |            |           |             |          |              |           |
| Post-Cleanup/RC   | 58        | 18        | \$6,458          | \$0            | \$304           | \$0        | \$402          | \$0        | \$299           | \$0        |   |            |           |             |          |              |           |
| <b>Total</b>  | <b>67</b> | <b>25</b> | <b>\$111,043</b> | <b>\$2,231</b> | <b>\$12,044</b> | <b>\$0</b> | <b>\$8,676</b> | <b>\$0</b> | <b>\$10,962</b> | <b>\$0</b> |   |            |           |             |          |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>South Carolina</b>  |                                  |           |                            |                 |                              |              |                                |                |                                |                |   |            |           |             |          |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|----------------|--------------------------------|----------------|---|------------|-----------|-------------|----------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |                | Cost Estimate from FY24 to Completion (\$000)   |            |           |             |          |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP           | IRP                            | MMRP           |   |            |           |             |          |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 30 Total Number of Installations with MMRP Sites: 8</b> |                                  |           |                            |                 |                              |              |                                |                |                                |                |   |            |           |             |          |              |           |
| Investigation  | 55                               | 10        | \$132,583                  | \$26,284        | \$17,112                     | \$510        | \$5,247                        | \$292          | \$10,834                       | \$562          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$464,286</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$46,094</td> </tr> <tr> <td><b>Total</b></td> <td>\$510,380</td> </tr> </table> | <b>IRP</b> | \$464,286 | <b>MMRP</b> | \$46,094 | <b>Total</b> | \$510,380 |
| <b>IRP</b>   | \$464,286                        |           |                            |                 |                              |              |                                |                |                                |                |   |            |           |             |          |              |           |
| <b>MMRP</b>  | \$46,094                         |           |                            |                 |                              |              |                                |                |                                |                |   |            |           |             |          |              |           |
| <b>Total</b>   | \$510,380                        |           |                            |                 |                              |              |                                |                |                                |                |   |            |           |             |          |              |           |
| Cleanup  | 49                               | 3         | \$319,258                  | \$5,426         | \$20,121                     | \$152        | \$6,380                        | \$569          | \$8,972                        | \$324          |   |            |           |             |          |              |           |
| Post-Cleanup/RC  | 364                              | 30        | \$43,931                   | \$764           | \$1,875                      | \$97         | \$1,718                        | \$158          | \$2,093                        | \$231          |   |            |           |             |          |              |           |
| <b>Total</b>   | <b>468</b>                       | <b>43</b> | <b>\$495,772</b>           | <b>\$32,474</b> | <b>\$39,108</b>              | <b>\$759</b> | <b>\$13,345</b>                | <b>\$1,019</b> | <b>\$21,899</b>                | <b>\$1,117</b> |   |            |           |             |          |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 6 Total Number of Installations with MMRP Sites: 2</b> |            |          |                  |                |                |            |                |            |                |            |  |            |          |             |       |              |          |
|---|------------|----------|------------------|----------------|----------------|------------|----------------|------------|----------------|------------|--|------------|----------|-------------|-------|--------------|----------|
| Investigation   | 3          | 2        | \$37,288         | \$1,997        | \$2,374        | \$0        | \$65           | \$0        | \$63           | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$57,476</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$818</td> </tr> <tr> <td><b>Total</b></td> <td>\$58,294</td> </tr> </table> | <b>IRP</b> | \$57,476 | <b>MMRP</b> | \$818 | <b>Total</b> | \$58,294 |
| <b>IRP</b>  | \$57,476   |          |                  |                |                |            |                |            |                |            |  |            |          |             |       |              |          |
| <b>MMRP</b>   | \$818      |          |                  |                |                |            |                |            |                |            |  |            |          |             |       |              |          |
| <b>Total</b>  | \$58,294   |          |                  |                |                |            |                |            |                |            |  |            |          |             |       |              |          |
| Cleanup   | 25         | 0        | \$100,846        | \$394          | \$1,229        | \$0        | \$1,490        | \$0        | \$1,873        | \$0        |  |            |          |             |       |              |          |
| Post-Cleanup/RC   | 290        | 6        | \$5,660          | \$155          | \$404          | \$6        | \$472          | \$6        | \$464          | \$6        |  |            |          |             |       |              |          |
| <b>Total</b>  | <b>318</b> | <b>8</b> | <b>\$143,794</b> | <b>\$2,546</b> | <b>\$4,007</b> | <b>\$6</b> | <b>\$2,027</b> | <b>\$6</b> | <b>\$2,400</b> | <b>\$6</b> |  |            |          |             |       |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 15 Total Number of Installations with MMRP Sites: 18</b> |           |           |                 |                 |              |                |                |                |              |                |   |            |          |             |           |              |           |
|---|-----------|-----------|-----------------|-----------------|--------------|----------------|----------------|----------------|--------------|----------------|---|------------|----------|-------------|-----------|--------------|-----------|
| Investigation   | 2         | 23        | \$17,768        | \$14,586        | \$3          | \$141          | \$92           | \$147          | \$8          | \$0            | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$13,700</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$308,404</td> </tr> <tr> <td><b>Total</b></td> <td>\$322,104</td> </tr> </table> | <b>IRP</b> | \$13,700 | <b>MMRP</b> | \$308,404 | <b>Total</b> | \$322,104 |
| <b>IRP</b>  | \$13,700  |           |                 |                 |              |                |                |                |              |                |   |            |          |             |           |              |           |
| <b>MMRP</b>   | \$308,404 |           |                 |                 |              |                |                |                |              |                |   |            |          |             |           |              |           |
| <b>Total</b>  | \$322,104 |           |                 |                 |              |                |                |                |              |                |   |            |          |             |           |              |           |
| Cleanup   | 0         | 5         | \$18,738        | \$48,402        | \$25         | \$1,530        | \$1,434        | \$8,823        | \$811        | \$3,753        |   |            |          |             |           |              |           |
| Post-Cleanup/RC   | 26        | 18        | \$1,106         | \$29            | \$144        | \$5            | \$70           | \$0            | \$8          | \$0            |   |            |          |             |           |              |           |
| <b>Total</b>  | <b>28</b> | <b>46</b> | <b>\$37,612</b> | <b>\$63,017</b> | <b>\$172</b> | <b>\$1,676</b> | <b>\$1,596</b> | <b>\$8,970</b> | <b>\$827</b> | <b>\$3,753</b> |   |            |          |             |           |              |           |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>South Dakota</b>   |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
|---|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|-----------|-------------|-----|--------------|-----------|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |     |              |           |
|   | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |           |             |     |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 6 Total Number of Installations with MMRP Sites: 3</b> |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| Investigation   | 19                               | 0         | \$51,889                   | \$1,359        | \$4,693                      | \$0        | \$555                          | \$0        | \$3,825                        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$178,716</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$178,716</td> </tr> </table> | <b>IRP</b> | \$178,716 | <b>MMRP</b> | \$0 | <b>Total</b> | \$178,716 |
| <b>IRP</b>  | \$178,716                        |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| <b>MMRP</b>   | \$0                              |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| <b>Total</b>  | \$178,716                        |           |                            |                |                              |            |                                |            |                                |            |  |            |           |             |     |              |           |
| Cleanup   | 3                                | 0         | \$117,594                  | \$0            | \$2,619                      | \$0        | \$5,397                        | \$0        | \$7,644                        | \$0        |  |            |           |             |     |              |           |
| Post-Cleanup/RC   | 68                               | 19        | \$8,140                    | \$0            | \$393                        | \$0        | \$289                          | \$0        | \$376                          | \$0        |  |            |           |             |     |              |           |
| <b>Total</b>  | <b>90</b>                        | <b>19</b> | <b>\$177,623</b>           | <b>\$1,359</b> | <b>\$7,705</b>               | <b>\$0</b> | <b>\$6,241</b>                 | <b>\$0</b> | <b>\$11,845</b>                | <b>\$0</b> |  |            |           |             |     |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 18 Total Number of Installations with MMRP Sites: 18</b> |           |           |                 |                 |             |              |              |              |              |                |  |            |         |             |          |              |          |
|---|-----------|-----------|-----------------|-----------------|-------------|--------------|--------------|--------------|--------------|----------------|--|------------|---------|-------------|----------|--------------|----------|
| Investigation   | 2         | 19        | \$27,082        | \$30,086        | \$98        | \$502        | \$141        | \$426        | \$88         | \$1,218        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$9,998</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$60,778</td> </tr> <tr> <td><b>Total</b></td> <td>\$70,776</td> </tr> </table> | <b>IRP</b> | \$9,998 | <b>MMRP</b> | \$60,778 | <b>Total</b> | \$70,776 |
| <b>IRP</b>  | \$9,998   |           |                 |                 |             |              |              |              |              |                |  |            |         |             |          |              |          |
| <b>MMRP</b>   | \$60,778  |           |                 |                 |             |              |              |              |              |                |  |            |         |             |          |              |          |
| <b>Total</b>  | \$70,776  |           |                 |                 |             |              |              |              |              |                |  |            |         |             |          |              |          |
| Cleanup   | 0         | 1         | \$9,731         | \$25,473        | \$0         | \$0          | \$0          | \$0          | \$197        | \$0            |  |            |         |             |          |              |          |
| Post-Cleanup/RC   | 24        | 12        | \$308           | \$9             | \$0         | \$0          | \$0          | \$0          | \$0          | \$0            |  |            |         |             |          |              |          |
| <b>Total</b>  | <b>26</b> | <b>32</b> | <b>\$37,121</b> | <b>\$55,568</b> | <b>\$98</b> | <b>\$502</b> | <b>\$141</b> | <b>\$426</b> | <b>\$285</b> | <b>\$1,218</b> |  |            |         |             |          |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Tennessee</b>   |                                  |           |                            |                 |                              |              |                                |              |                                |              |  |            |           |             |         |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|--------------|--------------------------------|--------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |              | FY25 Planning Estimate (\$000) |              | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |         |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP         | IRP                            | MMRP         |  |            |           |             |         |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 25 Total Number of Installations with MMRP Sites: 9</b> |                                  |           |                            |                 |                              |              |                                |              |                                |              |  |            |           |             |         |              |           |
| Investigation  | 13                               | 0         | \$153,327                  | \$17,808        | \$402                        | \$0          | \$1,927                        | \$0          | \$1,502                        | \$0          | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$262,483</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$5,212</td> </tr> <tr> <td><b>Total</b></td> <td>\$267,695</td> </tr> </table> | <b>IRP</b> | \$262,483 | <b>MMRP</b> | \$5,212 | <b>Total</b> | \$267,695 |
| <b>IRP</b>   | \$262,483                        |           |                            |                 |                              |              |                                |              |                                |              |  |            |           |             |         |              |           |
| <b>MMRP</b>  | \$5,212                          |           |                            |                 |                              |              |                                |              |                                |              |  |            |           |             |         |              |           |
| <b>Total</b>   | \$267,695                        |           |                            |                 |                              |              |                                |              |                                |              |  |            |           |             |         |              |           |
| Cleanup  | 12                               | 0         | \$338,933                  | \$20,527        | \$4,431                      | \$0          | \$4,138                        | \$0          | \$3,975                        | \$0          |  |            |           |             |         |              |           |
| Post-Cleanup/RC  | 241                              | 37        | \$26,713                   | \$7,333         | \$1,460                      | \$859        | \$875                          | \$156        | \$1,172                        | \$129        |  |            |           |             |         |              |           |
| <b>Total</b>   | <b>266</b>                       | <b>37</b> | <b>\$518,973</b>           | <b>\$45,668</b> | <b>\$6,293</b>               | <b>\$859</b> | <b>\$6,940</b>                 | <b>\$156</b> | <b>\$6,649</b>                 | <b>\$129</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 2 Total Number of Installations with MMRP Sites: 1</b> |            |          |                 |              |              |            |                |            |                |            |  |            |          |             |     |              |          |
|---|------------|----------|-----------------|--------------|--------------|------------|----------------|------------|----------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Investigation   | 2          | 0        | \$15,412        | \$243        | \$0          | \$0        | \$7,325        | \$0        | \$0            | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$30,066</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$30,066</td> </tr> </table> | <b>IRP</b> | \$30,066 | <b>MMRP</b> | \$0 | <b>Total</b> | \$30,066 |
| <b>IRP</b>  | \$30,066   |          |                 |              |              |            |                |            |                |            |  |            |          |             |     |              |          |
| <b>MMRP</b>   | \$0        |          |                 |              |              |            |                |            |                |            |  |            |          |             |     |              |          |
| <b>Total</b>  | \$30,066   |          |                 |              |              |            |                |            |                |            |  |            |          |             |     |              |          |
| Cleanup   | 2          | 0        | \$68,383        | \$246        | \$404        | \$0        | \$2,149        | \$0        | \$1,360        | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC   | 148        | 2        | \$1,121         | \$0          | \$0          | \$0        | \$0            | \$0        | \$0            | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>  | <b>152</b> | <b>2</b> | <b>\$84,916</b> | <b>\$489</b> | <b>\$404</b> | <b>\$0</b> | <b>\$9,474</b> | <b>\$0</b> | <b>\$1,360</b> | <b>\$0</b> |  |            |          |             |     |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 7 Total Number of Installations with MMRP Sites: 14</b> |           |           |                |                 |            |                 |             |              |            |                |  |            |       |             |          |              |          |
|--|-----------|-----------|----------------|-----------------|------------|-----------------|-------------|--------------|------------|----------------|--|------------|-------|-------------|----------|--------------|----------|
| Investigation  | 1         | 7         | \$5,571        | \$8,295         | \$0        | \$0             | \$0         | \$0          | \$0        | \$0            | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$159</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$67,848</td> </tr> <tr> <td><b>Total</b></td> <td>\$68,007</td> </tr> </table> | <b>IRP</b> | \$159 | <b>MMRP</b> | \$67,848 | <b>Total</b> | \$68,007 |
| <b>IRP</b>   | \$159     |           |                |                 |            |                 |             |              |            |                |  |            |       |             |          |              |          |
| <b>MMRP</b>  | \$67,848  |           |                |                 |            |                 |             |              |            |                |  |            |       |             |          |              |          |
| <b>Total</b>   | \$68,007  |           |                |                 |            |                 |             |              |            |                |  |            |       |             |          |              |          |
| Cleanup  | 0         | 7         | \$2,665        | \$29,362        | \$0        | \$12,541        | \$10        | \$733        | \$0        | \$2,556        |  |            |       |             |          |              |          |
| Post-Cleanup/RC  | 11        | 15        | \$78           | \$21            | \$0        | \$0             | \$0         | \$0          | \$0        | \$137          |  |            |       |             |          |              |          |
| <b>Total</b>   | <b>12</b> | <b>29</b> | <b>\$8,314</b> | <b>\$37,678</b> | <b>\$0</b> | <b>\$12,541</b> | <b>\$10</b> | <b>\$733</b> | <b>\$0</b> | <b>\$2,693</b> |  |            |       |             |          |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Texas</b>  |                                  |            |                            |                 |                              |                |                                |                |                                |                 |   |
|---|----------------------------------|------------|----------------------------|-----------------|------------------------------|----------------|--------------------------------|----------------|--------------------------------|-----------------|---|
| Phase Category  | Current Status (Number of Sites) |            | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |                 | Cost Estimate from FY24 to Completion (\$000) |
|   | IRP                              | MMRP       | IRP                        | MMRP            | IRP                          | MMRP           | IRP                            | MMRP           | IRP                            | MMRP            |   |
| <b>◆ Total Number of Installations with IRP Sites: 87 Total Number of Installations with MMRP Sites: 19</b> |                                  |            |                            |                 |                              |                |                                |                |                                |                 |   |
| Investigation   | 72                               | 18         | \$326,394                  | \$60,676        | \$12,772                     | \$2,539        | \$5,798                        | \$110          | \$6,489                        | \$40            | <b>IRP</b> \$739,242                          |
| Cleanup   | 45                               | 7          | \$551,608                  | \$17,622        | \$31,448                     | \$0            | \$9,085                        | \$1,328        | \$9,854                        | \$30,643        | <b>MMRP</b> \$54,304                          |
| Post-Cleanup/RC   | 976                              | 122        | \$79,057                   | \$5,200         | \$6,832                      | \$2,906        | \$1,883                        | \$502          | \$2,836                        | \$276           | <b>Total</b> \$793,546                        |
| <b>Total</b>  | <b>1,093</b>                     | <b>147</b> | <b>\$957,059</b>           | <b>\$83,498</b> | <b>\$51,052</b>              | <b>\$5,445</b> | <b>\$16,766</b>                | <b>\$1,940</b> | <b>\$19,179</b>                | <b>\$30,959</b> |   |

| <b>◆ Total Number of Installations with IRP Sites: 9 Total Number of Installations with MMRP Sites: 7</b> |              |           |                  |                |                 |             |                 |             |                 |             |                        |
|---|--------------|-----------|------------------|----------------|-----------------|-------------|-----------------|-------------|-----------------|-------------|------------------------|
| Investigation   | 13           | 1         | \$108,332        | \$1,282        | \$8,305         | \$5         | \$22,005        | \$9         | \$430           | \$5         | <b>IRP</b> \$706,632   |
| Cleanup   | 16           | 0         | \$556,554        | \$28           | \$18,983        | \$0         | \$15,933        | \$0         | \$11,868        | \$0         | <b>MMRP</b> \$1,748    |
| Post-Cleanup/RC   | 1,183        | 19        | \$42,882         | \$116          | \$3,465         | \$15        | \$4,621         | \$27        | \$4,374         | \$15        | <b>Total</b> \$708,380 |
| <b>Total</b>  | <b>1,212</b> | <b>20</b> | <b>\$707,768</b> | <b>\$1,426</b> | <b>\$30,753</b> | <b>\$20</b> | <b>\$42,559</b> | <b>\$36</b> | <b>\$16,672</b> | <b>\$20</b> |                        |

| <b>◆ Total Number of Installations with IRP Sites: 93 Total Number of Installations with MMRP Sites: 145</b> |            |            |                  |                  |              |                 |              |                 |              |                |                        |
|--|------------|------------|------------------|------------------|--------------|-----------------|--------------|-----------------|--------------|----------------|------------------------|
| Investigation  | 68         | 151        | \$56,144         | \$59,630         | \$505        | \$339           | \$215        | \$164           | \$220        | \$27           | <b>IRP</b> \$2,312     |
| Cleanup  | 6          | 26         | \$51,897         | \$128,483        | \$352        | \$44,943        | \$125        | \$51,500        | \$127        | \$5,158        | <b>MMRP</b> \$803,828  |
| Post-Cleanup/RC  | 158        | 72         | \$654            | \$121            | \$0          | \$87            | \$0          | \$144           | \$0          | \$546          | <b>Total</b> \$806,140 |
| <b>Total</b>   | <b>170</b> | <b>249</b> | <b>\$108,695</b> | <b>\$188,234</b> | <b>\$857</b> | <b>\$45,369</b> | <b>\$340</b> | <b>\$51,808</b> | <b>\$347</b> | <b>\$5,731</b> |                        |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Utah</b>  |                                  |           |                            |                  |                              |                |                                |                |                                |                |  |            |           |             |           |              |           |
|--|----------------------------------|-----------|----------------------------|------------------|------------------------------|----------------|--------------------------------|----------------|--------------------------------|----------------|--|------------|-----------|-------------|-----------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                  | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |                | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |           |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP             | IRP                          | MMRP           | IRP                            | MMRP           | IRP                            | MMRP           |  |            |           |             |           |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 18 Total Number of Installations with MMRP Sites: 7</b> |                                  |           |                            |                  |                              |                |                                |                |                                |                |  |            |           |             |           |              |           |
| Investigation  | 33                               | 10        | \$260,624                  | \$91,113         | \$10,438                     | \$466          | \$3,927                        | \$274          | \$1,174                        | \$30           | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$420,467</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$177,017</td> </tr> <tr> <td><b>Total</b></td> <td>\$597,484</td> </tr> </table> | <b>IRP</b> | \$420,467 | <b>MMRP</b> | \$177,017 | <b>Total</b> | \$597,484 |
| <b>IRP</b>   | \$420,467                        |           |                            |                  |                              |                |                                |                |                                |                |  |            |           |             |           |              |           |
| <b>MMRP</b>  | \$177,017                        |           |                            |                  |                              |                |                                |                |                                |                |  |            |           |             |           |              |           |
| <b>Total</b>   | \$597,484                        |           |                            |                  |                              |                |                                |                |                                |                |  |            |           |             |           |              |           |
| Cleanup  | 20                               | 6         | \$610,316                  | \$86,689         | \$22,594                     | \$4,212        | \$7,914                        | \$632          | \$6,128                        | \$1,028        |  |            |           |             |           |              |           |
| Post-Cleanup/RC  | 480                              | 68        | \$41,185                   | \$1,566          | \$3,355                      | \$193          | \$1,331                        | \$96           | \$2,659                        | \$82           |  |            |           |             |           |              |           |
| <b>Total</b>   | <b>533</b>                       | <b>84</b> | <b>\$912,125</b>           | <b>\$179,368</b> | <b>\$36,387</b>              | <b>\$4,871</b> | <b>\$13,172</b>                | <b>\$1,002</b> | <b>\$9,961</b>                 | <b>\$1,140</b> |  |            |           |             |           |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 4 Total Number of Installations with MMRP Sites: 0</b> |           |          |                  |                 |            |            |                |            |                |            |  |            |          |             |     |              |          |
|---|-----------|----------|------------------|-----------------|------------|------------|----------------|------------|----------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Investigation   | 0         | 0        | \$48,489         | \$36            | \$0        | \$0        | \$0            | \$0        | \$0            | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$41,421</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$41,421</td> </tr> </table> | <b>IRP</b> | \$41,421 | <b>MMRP</b> | \$0 | <b>Total</b> | \$41,421 |
| <b>IRP</b>  | \$41,421  |          |                  |                 |            |            |                |            |                |            |  |            |          |             |     |              |          |
| <b>MMRP</b>   | \$0       |          |                  |                 |            |            |                |            |                |            |  |            |          |             |     |              |          |
| <b>Total</b>  | \$41,421  |          |                  |                 |            |            |                |            |                |            |  |            |          |             |     |              |          |
| Cleanup   | 2         | 0        | \$77,741         | \$15,963        | \$0        | \$0        | \$1,433        | \$0        | \$1,128        | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC   | 43        | 0        | \$1,956          | \$0             | \$0        | \$0        | \$117          | \$0        | \$105          | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>  | <b>45</b> | <b>0</b> | <b>\$128,186</b> | <b>\$15,999</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,550</b> | <b>\$0</b> | <b>\$1,233</b> | <b>\$0</b> |  |            |          |             |     |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 8 Total Number of Installations with MMRP Sites: 14</b> |           |           |                 |                 |              |                |              |                |              |                |   |            |          |             |          |              |          |
|--|-----------|-----------|-----------------|-----------------|--------------|----------------|--------------|----------------|--------------|----------------|---|------------|----------|-------------|----------|--------------|----------|
| Investigation  | 1         | 7         | \$15,431        | \$22,784        | \$255        | \$1,742        | \$441        | \$1,777        | \$252        | \$2,324        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$18,648</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$74,898</td> </tr> <tr> <td><b>Total</b></td> <td>\$93,546</td> </tr> </table> | <b>IRP</b> | \$18,648 | <b>MMRP</b> | \$74,898 | <b>Total</b> | \$93,546 |
| <b>IRP</b>   | \$18,648  |           |                 |                 |              |                |              |                |              |                |   |            |          |             |          |              |          |
| <b>MMRP</b>  | \$74,898  |           |                 |                 |              |                |              |                |              |                |   |            |          |             |          |              |          |
| <b>Total</b>   | \$93,546  |           |                 |                 |              |                |              |                |              |                |   |            |          |             |          |              |          |
| Cleanup  | 0         | 0         | \$3,000         | \$2,149         | \$0          | \$0            | \$0          | \$0            | \$0          | \$0            |   |            |          |             |          |              |          |
| Post-Cleanup/RC  | 16        | 9         | \$0             | \$118           | \$0          | \$0            | \$0          | \$0            | \$0          | \$0            |   |            |          |             |          |              |          |
| <b>Total</b>   | <b>17</b> | <b>16</b> | <b>\$18,431</b> | <b>\$25,051</b> | <b>\$255</b> | <b>\$1,742</b> | <b>\$441</b> | <b>\$1,777</b> | <b>\$252</b> | <b>\$2,324</b> |   |            |          |             |          |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Vermont</b>  |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |       |             |       |              |         |
|---|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|-------|-------------|-------|--------------|---------|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |       |             |       |              |         |
|   | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |       |             |       |              |         |
| <b>◆ Total Number of Installations with IRP Sites: 7 Total Number of Installations with MMRP Sites: 2</b> |                                  |           |                            |                |                              |            |                                |            |                                |            |  |            |       |             |       |              |         |
| Investigation   | 1                                | 0         | \$6,907                    | \$1,576        | \$0                          | \$0        | \$609                          | \$0        | \$20                           | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$851</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$330</td> </tr> <tr> <td><b>Total</b></td> <td>\$1,181</td> </tr> </table> | <b>IRP</b> | \$851 | <b>MMRP</b> | \$330 | <b>Total</b> | \$1,181 |
| <b>IRP</b>  | \$851                            |           |                            |                |                              |            |                                |            |                                |            |  |            |       |             |       |              |         |
| <b>MMRP</b>   | \$330                            |           |                            |                |                              |            |                                |            |                                |            |  |            |       |             |       |              |         |
| <b>Total</b>  | \$1,181                          |           |                            |                |                              |            |                                |            |                                |            |  |            |       |             |       |              |         |
| Cleanup   | 2                                | 0         | \$21,247                   | \$0            | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        |  |            |       |             |       |              |         |
| Post-Cleanup/RC   | 32                               | 22        | \$836                      | \$0            | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        |  |            |       |             |       |              |         |
| <b>Total</b>  | <b>35</b>                        | <b>22</b> | <b>\$28,990</b>            | <b>\$1,576</b> | <b>\$0</b>                   | <b>\$0</b> | <b>\$609</b>                   | <b>\$0</b> | <b>\$20</b>                    | <b>\$0</b> |  |            |       |             |       |              |         |

|   |          |          |                |             |            |            |            |            |            |            |  |            |     |             |     |              |     |
|---|----------|----------|----------------|-------------|------------|------------|------------|------------|------------|------------|--|------------|-----|-------------|-----|--------------|-----|
| <b>◆ Total Number of Installations with IRP Sites: 4 Total Number of Installations with MMRP Sites: 2</b> |          |          |                |             |            |            |            |            |            |            |  |            |     |             |     |              |     |
| Investigation   | 0        | 0        | \$3,512        | \$75        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$0</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$0 | <b>Total</b> | \$0 |
| <b>IRP</b>  | \$0      |          |                |             |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>MMRP</b>   | \$0      |          |                |             |            |            |            |            |            |            |  |            |     |             |     |              |     |
| <b>Total</b>  | \$0      |          |                |             |            |            |            |            |            |            |  |            |     |             |     |              |     |
| Cleanup   | 0        | 0        | \$4,995        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| Post-Cleanup/RC   | 7        | 2        | \$1            | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |  |            |     |             |     |              |     |
| <b>Total</b>  | <b>7</b> | <b>2</b> | <b>\$8,508</b> | <b>\$75</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |  |            |     |             |     |              |     |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Virgin Islands of the U.S.</b>   |                                  |          |                            |              |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
|---|----------------------------------|----------|----------------------------|--------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|-----|-------------|-----|--------------|-----|
| Phase Category  | Current Status (Number of Sites) |          | Costs Through FY23 (\$000) |              | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |     |             |     |              |     |
|   | IRP                              | MMRP     | IRP                        | MMRP         | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |     |             |     |              |     |
| <b>◆ Total Number of Installations with IRP Sites: 1 Total Number of Installations with MMRP Sites: 1</b> |                                  |          |                            |              |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
| Investigation   | 0                                | 0        | \$300                      | \$104        | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$0</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$0 | <b>Total</b> | \$0 |
| <b>IRP</b>  | \$0                              |          |                            |              |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
| <b>MMRP</b>   | \$0                              |          |                            |              |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
| <b>Total</b>  | \$0                              |          |                            |              |                              |            |                                |            |                                |            |  |            |     |             |     |              |     |
| Cleanup   | 0                                | 0        | \$0                        | \$0          | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        |  |            |     |             |     |              |     |
| Post-Cleanup/RC   | 5                                | 1        | \$0                        | \$0          | \$0                          | \$0        | \$0                            | \$0        | \$0                            | \$0        |  |            |     |             |     |              |     |
| <b>Total</b>  | <b>5</b>                         | <b>1</b> | <b>\$300</b>               | <b>\$104</b> | <b>\$0</b>                   | <b>\$0</b> | <b>\$0</b>                     | <b>\$0</b> | <b>\$0</b>                     | <b>\$0</b> |  |            |     |             |     |              |     |

| <b>◆ Total Number of Installations with IRP Sites: 2 Total Number of Installations with MMRP Sites: 3</b> |          |          |                |                |            |             |            |              |            |              |  |            |     |             |          |              |          |
|---|----------|----------|----------------|----------------|------------|-------------|------------|--------------|------------|--------------|--|------------|-----|-------------|----------|--------------|----------|
| Investigation   | 0        | 1        | \$2,667        | \$5,070        | \$0        | \$99        | \$0        | \$175        | \$0        | \$179        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$0</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$15,667</td> </tr> <tr> <td><b>Total</b></td> <td>\$15,667</td> </tr> </table> | <b>IRP</b> | \$0 | <b>MMRP</b> | \$15,667 | <b>Total</b> | \$15,667 |
| <b>IRP</b>  | \$0      |          |                |                |            |             |            |              |            |              |  |            |     |             |          |              |          |
| <b>MMRP</b>   | \$15,667 |          |                |                |            |             |            |              |            |              |  |            |     |             |          |              |          |
| <b>Total</b>  | \$15,667 |          |                |                |            |             |            |              |            |              |  |            |     |             |          |              |          |
| Cleanup   | 0        | 0        | \$1,145        | \$334          | \$0        | \$0         | \$0        | \$0          | \$0        | \$0          |  |            |     |             |          |              |          |
| Post-Cleanup/RC   | 2        | 6        | \$0            | \$114          | \$0        | \$0         | \$0        | \$0          | \$0        | \$0          |  |            |     |             |          |              |          |
| <b>Total</b>  | <b>2</b> | <b>7</b> | <b>\$3,812</b> | <b>\$5,518</b> | <b>\$0</b> | <b>\$99</b> | <b>\$0</b> | <b>\$175</b> | <b>\$0</b> | <b>\$179</b> |  |            |     |             |          |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Virginia</b>   |                                  |            |                            |                  |                              |                |                                |                |                                |                 |   |
|---|----------------------------------|------------|----------------------------|------------------|------------------------------|----------------|--------------------------------|----------------|--------------------------------|-----------------|---|
| Phase Category  | Current Status (Number of Sites) |            | Costs Through FY23 (\$000) |                  | FY23 Funds Obligated (\$000) |                | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |                 | Cost Estimate from FY24 to Completion (\$000) |
|   | IRP                              | MMRP       | IRP                        | MMRP             | IRP                          | MMRP           | IRP                            | MMRP           | IRP                            | MMRP            |   |
| <b>◆ Total Number of Installations with IRP Sites: 54 Total Number of Installations with MMRP Sites: 19</b> |                                  |            |                            |                  |                              |                |                                |                |                                |                 |   |
| Investigation   | 161                              | 41         | \$364,511                  | \$81,829         | \$19,929                     | \$4,696        | \$18,386                       | \$2,296        | \$11,446                       | \$3,661         | <b>IRP</b> \$629,648                          |
| Cleanup   | 43                               | 8          | \$725,977                  | \$52,207         | \$8,141                      | \$2,212        | \$14,675                       | \$2,890        | \$15,006                       | \$7,273         |   |
| Post-Cleanup/RC   | 861                              | 100        | \$93,802                   | \$2,986          | \$4,158                      | \$186          | \$2,259                        | \$65           | \$3,444                        | \$155           | <b>MMRP</b> \$250,326                         |
| <b>Total</b>  | <b>1,065</b>                     | <b>149</b> | <b>\$1,184,290</b>         | <b>\$137,022</b> | <b>\$32,228</b>              | <b>\$7,094</b> | <b>\$35,320</b>                | <b>\$5,251</b> | <b>\$29,896</b>                | <b>\$11,089</b> | <b>Total</b> \$879,974                        |

| <b>◆ Total Number of Installations with IRP Sites: 10 Total Number of Installations with MMRP Sites: 2</b> |            |           |                 |                |                |            |                |            |              |            |                       |
|--|------------|-----------|-----------------|----------------|----------------|------------|----------------|------------|--------------|------------|-----------------------|
| Investigation  | 3          | 3         | \$33,836        | \$2,864        | \$2,733        | \$0        | \$3,737        | \$0        | \$0          | \$0        | <b>IRP</b> \$27,388   |
| Cleanup  | 2          | 0         | \$35,472        | \$572          | \$0            | \$0        | \$3,878        | \$0        | \$484        | \$0        |                       |
| Post-Cleanup/RC  | 124        | 14        | \$6,574         | \$222          | \$62           | \$0        | \$34           | \$9        | \$83         | \$0        | <b>MMRP</b> \$504     |
| <b>Total</b>   | <b>129</b> | <b>17</b> | <b>\$75,882</b> | <b>\$3,658</b> | <b>\$2,795</b> | <b>\$0</b> | <b>\$7,649</b> | <b>\$9</b> | <b>\$567</b> | <b>\$0</b> | <b>Total</b> \$27,892 |

| <b>◆ Total Number of Installations with IRP Sites: 35 Total Number of Installations with MMRP Sites: 12</b> |           |           |                 |                 |                |              |                |              |                |              |                        |
|---|-----------|-----------|-----------------|-----------------|----------------|--------------|----------------|--------------|----------------|--------------|------------------------|
| Investigation   | 12        | 11        | \$60,831        | \$14,767        | \$616          | \$277        | \$766          | \$114        | \$3,017        | \$467        | <b>IRP</b> \$95,155    |
| Cleanup   | 1         | 8         | \$33,966        | \$33,990        | \$3,155        | \$366        | \$2,255        | \$485        | \$2,228        | \$292        |                        |
| Post-Cleanup/RC   | 51        | 10        | \$530           | \$282           | \$0            | \$19         | \$0            | \$18         | \$0            | \$52         | <b>MMRP</b> \$91,178   |
| <b>Total</b>  | <b>64</b> | <b>29</b> | <b>\$95,327</b> | <b>\$49,039</b> | <b>\$3,771</b> | <b>\$662</b> | <b>\$3,021</b> | <b>\$617</b> | <b>\$5,245</b> | <b>\$811</b> | <b>Total</b> \$186,333 |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Wake Island</b>   |                                     |          |                               |              |                                 |            |                                   |            |                                   |            |  |            |          |             |     |              |          |
|--|-------------------------------------|----------|-------------------------------|--------------|---------------------------------|------------|-----------------------------------|------------|-----------------------------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Phase Category   | Current Status<br>(Number of Sites) |          | Costs Through FY23<br>(\$000) |              | FY23 Funds Obligated<br>(\$000) |            | FY24 Planned Execution<br>(\$000) |            | FY25 Planning Estimate<br>(\$000) |            | Cost Estimate from FY24<br>to Completion (\$000)   |            |          |             |     |              |          |
|  | IRP                                 | MMRP     | IRP                           | MMRP         | IRP                             | MMRP       | IRP                               | MMRP       | IRP                               | MMRP       |  |            |          |             |     |              |          |
| <b>◆ Total Number of Installations with IRP Sites: 1    Total Number of Installations with MMRP Sites: 1</b> |                                     |          |                               |              |                                 |            |                                   |            |                                   |            |  |            |          |             |     |              |          |
| Investigation  | 7                                   | 0        | \$27,287                      | \$923        | \$316                           | \$0        | \$327                             | \$0        | \$324                             | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$33,759</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$33,759</td> </tr> </table> | <b>IRP</b> | \$33,759 | <b>MMRP</b> | \$0 | <b>Total</b> | \$33,759 |
| <b>IRP</b>   | \$33,759                            |          |                               |              |                                 |            |                                   |            |                                   |            |  |            |          |             |     |              |          |
| <b>MMRP</b>  | \$0                                 |          |                               |              |                                 |            |                                   |            |                                   |            |  |            |          |             |     |              |          |
| <b>Total</b>   | \$33,759                            |          |                               |              |                                 |            |                                   |            |                                   |            |  |            |          |             |     |              |          |
| Cleanup  | 0                                   | 0        | \$45,453                      | \$3          | \$151                           | \$0        | \$90                              | \$0        | \$96                              | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC  | 76                                  | 1        | \$1,823                       | \$0          | \$198                           | \$0        | \$55                              | \$0        | \$60                              | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>   | <b>83</b>                           | <b>1</b> | <b>\$74,563</b>               | <b>\$926</b> | <b>\$665</b>                    | <b>\$0</b> | <b>\$472</b>                      | <b>\$0</b> | <b>\$480</b>                      | <b>\$0</b> |  |            |          |             |     |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Washington</b>   |                                  |           |                            |                 |                              |              |                                |                |                                |                 |   |
|---|----------------------------------|-----------|----------------------------|-----------------|------------------------------|--------------|--------------------------------|----------------|--------------------------------|-----------------|---|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |              | FY24 Planned Execution (\$000) |                | FY25 Planning Estimate (\$000) |                 | Cost Estimate from FY24 to Completion (\$000) |
|   | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP         | IRP                            | MMRP           | IRP                            | MMRP            |   |
| <b>◆ Total Number of Installations with IRP Sites: 49 Total Number of Installations with MMRP Sites: 11</b> |                                  |           |                            |                 |                              |              |                                |                |                                |                 |   |
| Investigation   | 49                               | 22        | \$251,517                  | \$49,326        | \$12,285                     | \$54         | \$4,209                        | \$63           | \$6,661                        | \$9,909         | <b>IRP</b> \$1,062,815                        |
| Cleanup   | 60                               | 4         | \$672,869                  | \$33,789        | \$33,419                     | \$527        | \$26,452                       | \$9,400        | \$27,147                       | \$4,759         |   |
| Post-Cleanup/RC   | 531                              | 52        | \$30,956                   | \$2,343         | \$1,928                      | \$177        | \$3,876                        | \$287          | \$616                          | \$222           | <b>MMRP</b> \$138,804                         |
| <b>Total</b>  | <b>640</b>                       | <b>78</b> | <b>\$955,342</b>           | <b>\$85,458</b> | <b>\$47,632</b>              | <b>\$758</b> | <b>\$34,537</b>                | <b>\$9,750</b> | <b>\$34,424</b>                | <b>\$14,890</b> | <b>Total</b> \$1,201,619                      |

| <b>◆ Total Number of Installations with IRP Sites: 5 Total Number of Installations with MMRP Sites: 3</b> |           |           |                 |                 |            |            |            |                |            |            |                      |
|---|-----------|-----------|-----------------|-----------------|------------|------------|------------|----------------|------------|------------|----------------------|
| Investigation   | 0         | 1         | \$4,126         | \$358           | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | <b>IRP</b> \$0       |
| Cleanup   | 0         | 0         | \$20,577        | \$89,294        | \$0        | \$0        | \$0        | \$6,136        | \$0        | \$0        |                      |
| Post-Cleanup/RC   | 35        | 14        | \$10            | \$0             | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | <b>MMRP</b> \$6,136  |
| <b>Total</b>  | <b>35</b> | <b>15</b> | <b>\$24,713</b> | <b>\$89,652</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,136</b> | <b>\$0</b> | <b>\$0</b> | <b>Total</b> \$6,136 |

| <b>◆ Total Number of Installations with IRP Sites: 57 Total Number of Installations with MMRP Sites: 17</b> |           |           |                 |                 |              |             |              |              |              |              |                       |
|---|-----------|-----------|-----------------|-----------------|--------------|-------------|--------------|--------------|--------------|--------------|-----------------------|
| Investigation   | 35        | 12        | \$33,073        | \$15,321        | \$100        | \$35        | \$87         | \$102        | \$61         | \$361        | <b>IRP</b> \$10,313   |
| Cleanup   | 1         | 0         | \$29,404        | \$12,033        | \$49         | \$0         | \$28         | \$10         | \$10         | \$10         |                       |
| Post-Cleanup/RC   | 77        | 15        | \$8,067         | \$54            | \$349        | \$18        | \$635        | \$23         | \$478        | \$23         | <b>MMRP</b> \$24,230  |
| <b>Total</b>  | <b>81</b> | <b>27</b> | <b>\$70,544</b> | <b>\$27,408</b> | <b>\$498</b> | <b>\$53</b> | <b>\$750</b> | <b>\$135</b> | <b>\$549</b> | <b>\$394</b> | <b>Total</b> \$34,543 |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>West Virginia</b>  |                                  |           |                            |                |                              |            |                                |            |                                |            |   |
|---|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|---|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000) |
|   | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |   |
| <b>◆ Total Number of Installations with IRP Sites: 29      Total Number of Installations with MMRP Sites: 2</b> |                                  |           |                            |                |                              |            |                                |            |                                |            |   |
| Investigation   | 14                               | 0         | \$16,932                   | \$2,895        | \$3,788                      | \$0        | \$48                           | \$0        | \$364                          | \$0        | <b>IRP</b> \$133,999                          |
| Cleanup   | 3                                | 0         | \$89,894                   | \$645          | \$2,089                      | \$0        | \$2,511                        | \$0        | \$3,297                        | \$0        |   |
| Post-Cleanup/RC   | 141                              | 10        | \$1,136                    | \$0            | \$103                        | \$0        | \$56                           | \$0        | \$56                           | \$0        | <b>MMRP</b> \$0                               |
| <b>Total</b>  | <b>158</b>                       | <b>10</b> | <b>\$107,962</b>           | <b>\$3,540</b> | <b>\$5,980</b>               | <b>\$0</b> | <b>\$2,615</b>                 | <b>\$0</b> | <b>\$3,717</b>                 | <b>\$0</b> | <b>Total</b> \$133,999                        |

| <b>◆ Total Number of Installations with IRP Sites: 10      Total Number of Installations with MMRP Sites: 3</b> |           |           |                  |                 |                |              |                |             |              |              |                        |
|---|-----------|-----------|------------------|-----------------|----------------|--------------|----------------|-------------|--------------|--------------|------------------------|
| Investigation   | 2         | 4         | \$35,055         | \$7,836         | \$0            | \$154        | \$0            | \$82        | \$0          | \$115        | <b>IRP</b> \$88,509    |
| Cleanup   | 3         | 0         | \$53,676         | \$2,806         | \$1,687        | \$0          | \$1,117        | \$0         | \$178        | \$0          |                        |
| Post-Cleanup/RC   | 53        | 6         | \$28,031         | \$2,167         | \$938          | \$0          | \$1,422        | \$0         | \$480        | \$0          | <b>MMRP</b> \$32,989   |
| <b>Total</b>  | <b>58</b> | <b>10</b> | <b>\$116,762</b> | <b>\$12,809</b> | <b>\$2,625</b> | <b>\$154</b> | <b>\$2,539</b> | <b>\$82</b> | <b>\$658</b> | <b>\$115</b> | <b>Total</b> \$121,498 |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Wisconsin</b>   |                                  |           |                            |                 |                              |            |                                |            |                                |            |  |            |           |             |         |              |           |
|--|----------------------------------|-----------|----------------------------|-----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|--|------------|-----------|-------------|---------|--------------|-----------|
| Phase Category   | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                 | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000)  |            |           |             |         |              |           |
|  | IRP                              | MMRP      | IRP                        | MMRP            | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |  |            |           |             |         |              |           |
| <b>◆ Total Number of Installations with IRP Sites: 37 Total Number of Installations with MMRP Sites: 2</b> |                                  |           |                            |                 |                              |            |                                |            |                                |            |  |            |           |             |         |              |           |
| Investigation  | 17                               | 3         | \$38,188                   | \$10,211        | \$725                        | \$0        | \$1,055                        | \$0        | \$103                          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$115,354</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$2,182</td> </tr> <tr> <td><b>Total</b></td> <td>\$117,536</td> </tr> </table> | <b>IRP</b> | \$115,354 | <b>MMRP</b> | \$2,182 | <b>Total</b> | \$117,536 |
| <b>IRP</b>   | \$115,354                        |           |                            |                 |                              |            |                                |            |                                |            |  |            |           |             |         |              |           |
| <b>MMRP</b>  | \$2,182                          |           |                            |                 |                              |            |                                |            |                                |            |  |            |           |             |         |              |           |
| <b>Total</b>   | \$117,536                        |           |                            |                 |                              |            |                                |            |                                |            |  |            |           |             |         |              |           |
| Cleanup  | 1                                | 0         | \$182,788                  | \$3,578         | \$65                         | \$0        | \$0                            | \$0        | \$187                          | \$0        |  |            |           |             |         |              |           |
| Post-Cleanup/RC  | 307                              | 12        | \$31,767                   | \$0             | \$826                        | \$0        | \$175                          | \$0        | \$445                          | \$0        |  |            |           |             |         |              |           |
| <b>Total</b>   | <b>325</b>                       | <b>15</b> | <b>\$252,743</b>           | <b>\$13,789</b> | <b>\$1,616</b>               | <b>\$0</b> | <b>\$1,230</b>                 | <b>\$0</b> | <b>\$735</b>                   | <b>\$0</b> |  |            |           |             |         |              |           |

| <b>◆ Total Number of Installations with IRP Sites: 2 Total Number of Installations with MMRP Sites: 0</b> |           |          |                |            |                |            |              |            |              |            |  |            |          |             |     |              |          |
|---|-----------|----------|----------------|------------|----------------|------------|--------------|------------|--------------|------------|--|------------|----------|-------------|-----|--------------|----------|
| Investigation   | 7         | 0        | \$4,504        | \$0        | \$3,154        | \$0        | \$179        | \$0        | \$119        | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$22,180</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$0</td> </tr> <tr> <td><b>Total</b></td> <td>\$22,180</td> </tr> </table> | <b>IRP</b> | \$22,180 | <b>MMRP</b> | \$0 | <b>Total</b> | \$22,180 |
| <b>IRP</b>  | \$22,180  |          |                |            |                |            |              |            |              |            |  |            |          |             |     |              |          |
| <b>MMRP</b>   | \$0       |          |                |            |                |            |              |            |              |            |  |            |          |             |     |              |          |
| <b>Total</b>  | \$22,180  |          |                |            |                |            |              |            |              |            |  |            |          |             |     |              |          |
| Cleanup   | 0         | 0        | \$0            | \$0        | \$0            | \$0        | \$24         | \$0        | \$0          | \$0        |  |            |          |             |     |              |          |
| Post-Cleanup/RC   | 9         | 0        | \$445          | \$0        | \$75           | \$0        | \$103        | \$0        | \$145        | \$0        |  |            |          |             |     |              |          |
| <b>Total</b>  | <b>16</b> | <b>0</b> | <b>\$4,949</b> | <b>\$0</b> | <b>\$3,229</b> | <b>\$0</b> | <b>\$306</b> | <b>\$0</b> | <b>\$264</b> | <b>\$0</b> |  |            |          |             |     |              |          |

| <b>◆ Total Number of Installations with IRP Sites: 23 Total Number of Installations with MMRP Sites: 2</b> |           |          |                 |              |              |            |              |            |              |            |  |            |          |             |         |              |          |
|--|-----------|----------|-----------------|--------------|--------------|------------|--------------|------------|--------------|------------|--|------------|----------|-------------|---------|--------------|----------|
| Investigation  | 0         | 2        | \$6,697         | \$359        | \$0          | \$0        | \$0          | \$0        | \$0          | \$0        | <table border="1"> <tr> <td><b>IRP</b></td> <td>\$16,542</td> </tr> <tr> <td><b>MMRP</b></td> <td>\$9,272</td> </tr> <tr> <td><b>Total</b></td> <td>\$25,814</td> </tr> </table> | <b>IRP</b> | \$16,542 | <b>MMRP</b> | \$9,272 | <b>Total</b> | \$25,814 |
| <b>IRP</b>   | \$16,542  |          |                 |              |              |            |              |            |              |            |  |            |          |             |         |              |          |
| <b>MMRP</b>  | \$9,272   |          |                 |              |              |            |              |            |              |            |  |            |          |             |         |              |          |
| <b>Total</b>   | \$25,814  |          |                 |              |              |            |              |            |              |            |  |            |          |             |         |              |          |
| Cleanup  | 1         | 0        | \$13,263        | \$0          | \$217        | \$0        | \$222        | \$0        | \$308        | \$0        |  |            |          |             |         |              |          |
| Post-Cleanup/RC  | 38        | 2        | \$87            | \$0          | \$0          | \$0        | \$0          | \$0        | \$0          | \$0        |  |            |          |             |         |              |          |
| <b>Total</b>   | <b>39</b> | <b>4</b> | <b>\$20,047</b> | <b>\$359</b> | <b>\$217</b> | <b>\$0</b> | <b>\$222</b> | <b>\$0</b> | <b>\$308</b> | <b>\$0</b> |  |            |          |             |         |              |          |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table 5: Status of Active Installations, BRAC Locations, and FUDS Properties by State as of September 30, 2023**

| <b>Wyoming</b>  |                                  |           |                            |                |                              |            |                                |            |                                |            |   |
|---|----------------------------------|-----------|----------------------------|----------------|------------------------------|------------|--------------------------------|------------|--------------------------------|------------|---|
| Phase Category  | Current Status (Number of Sites) |           | Costs Through FY23 (\$000) |                | FY23 Funds Obligated (\$000) |            | FY24 Planned Execution (\$000) |            | FY25 Planning Estimate (\$000) |            | Cost Estimate from FY24 to Completion (\$000) |
|   | IRP                              | MMRP      | IRP                        | MMRP           | IRP                          | MMRP       | IRP                            | MMRP       | IRP                            | MMRP       |   |
| <b>◆ Total Number of Installations with IRP Sites: 6 Total Number of Installations with MMRP Sites: 2</b> |                                  |           |                            |                |                              |            |                                |            |                                |            |   |
| Investigation   | 7                                | 0         | \$84,181                   | \$3,926        | \$321                        | \$0        | \$141                          | \$0        | \$150                          | \$0        | <b>IRP</b> \$142,000                          |
| Cleanup   | 6                                | 0         | \$91,907                   | \$3            | \$1,058                      | \$0        | \$810                          | \$0        | \$1,350                        | \$0        |   |
| Post-Cleanup/RC   | 56                               | 37        | \$6,926                    | \$0            | \$251                        | \$0        | \$189                          | \$0        | \$188                          | \$0        | <b>MMRP</b> \$0                               |
| <b>Total</b>  | <b>69</b>                        | <b>37</b> | <b>\$183,014</b>           | <b>\$3,929</b> | <b>\$1,630</b>               | <b>\$0</b> | <b>\$1,140</b>                 | <b>\$0</b> | <b>\$1,688</b>                 | <b>\$0</b> | <b>Total</b> \$142,000                        |

| <b>◆ Total Number of Installations with IRP Sites: 13 Total Number of Installations with MMRP Sites: 12</b> |           |           |                  |                 |                |                |                |              |                |                |                        |
|---|-----------|-----------|------------------|-----------------|----------------|----------------|----------------|--------------|----------------|----------------|------------------------|
| Investigation   | 4         | 9         | \$67,829         | \$13,901        | \$2,088        | \$39           | \$3,320        | \$32         | \$3,988        | \$73           | <b>IRP</b> \$314,166   |
| Cleanup   | 3         | 1         | \$42,607         | \$7,073         | \$5,678        | \$3,387        | \$459          | \$858        | \$801          | \$4,454        |                        |
| Post-Cleanup/RC   | 15        | 7         | \$11             | \$8             | \$0            | \$0            | \$0            | \$0          | \$0            | \$0            | <b>MMRP</b> \$159,162  |
| <b>Total</b>  | <b>22</b> | <b>17</b> | <b>\$110,447</b> | <b>\$20,982</b> | <b>\$7,766</b> | <b>\$3,426</b> | <b>\$3,779</b> | <b>\$890</b> | <b>\$4,789</b> | <b>\$4,527</b> | <b>Total</b> \$473,328 |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.