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Jul 31, 2024

Department of Defense  
OFFICE OF PREPUBLICATION AND SECURITY REVIEW

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# Environmental Restoration Program Transparency – Second Quarter FY 2024 Budget Execution Briefing

Briefing for the Committees on Appropriations of the House of Representatives and the Senate pursuant to the Senate Report 118-81, page 54, accompanying the Department of Defense Appropriations Bill, 2024

June 2024

The estimated cost of this report or study for the Department of Defense is approximately \$340 for the 2024 Fiscal Year. This includes \$92 in expenses and \$250 in DoD labor.

Generated on 2024May07 RefID: C-B7DB3C6

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# Purpose

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- Senate Report 118-81, page 54, accompanying S.2587, the Department of Defense (DoD) Appropriations Bill, 2024, requested the Secretary of Defense and the Service Secretaries to provide quarterly Environmental Restoration Account (ERA) budget execution briefings to the Committees on Appropriations of the House of Representatives and Senate.
- This briefing provides the information requested from the Secretary of Defense and the Service Secretaries.



# DoD's Cleanup Program

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- DoD is taking cleanup actions to address contamination from DoD activities nationwide.
- DoD's cleanup program follows the federal cleanup law (i.e., the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 [CERCLA], also known as "Superfund") to address DoD releases and determine the appropriate cleanup actions based on risk.



# FY 2024 ERA Budget Execution

- In the second quarter of FY 2024, the DoD Components obligated \$257.9 million in ERA funding to address DoD releases.
- Through the second quarter of FY 2024, the DoD Components obligated \$454.7 million in ERA funding to address DoD releases.
- The table below provides the total ERA obligations for the Department, as well as the obligations by appropriation and execution account.

**FY 2024 ERA Budget Execution**

Appropriation Account Title	Execution Account Title	FY 2024 1 <sup>st</sup> Quarter Obligations	FY 2024 2 <sup>nd</sup> Quarter Obligations	Total FY 2024 1 <sup>st</sup> and 2 <sup>nd</sup> Quarter Obligations
Defense Environmental Restoration Account, Army	Operation and Maintenance, Army	42,138,735	44,880,475	87,019,210
Defense Environmental Restoration Account, Navy	Operation and Maintenance, Navy	19,197,000	74,979,000	94,176,000
Defense Environmental Restoration Account, Air Force	Operation and Maintenance, Air Force	80,745,627	101,989,778	182,735,405
Defense Environmental Restoration Account, Defense	Operation and Maintenance, Defense-wide <sup>1</sup>	967,234	1,744,575	2,711,809
Defense Environmental Restoration Account, Defense	Operation and Maintenance, Defense-wide <sup>2</sup>	175,430	16,143	191,573
Formerly Used Defense Sites	Operation and Maintenance, Army	53,515,607	34,323,055	87,838,662
<b>Grand Total Defense Environmental Restoration Program<sup>3</sup></b>		<b>196,739,633</b>	<b>257,933,026</b>	<b>454,672,659</b>

**Footnotes:**

1/ Defense Logistics Agency

2/ Office of the Secretary of Defense

3/ Numbers may not add due to rounding



# Conclusion

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- DoD is committed to protecting human health and the environment and is taking action under CERCLA to address contamination from DoD activities nationwide.
- Through the second quarter of FY 2024, the DoD Components obligated \$454.7 million in ERA funding – \$196.7 million in the first quarter and \$257.9 million in the second quarter – to address this contamination.