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Environmental Restoration Program Transparency – First Quarter FY 2024 Budget Execution Briefing

Pursuant to Senate Report 118-81, page 54, accompanying S. 2587 the
Department of Defense Appropriations Bill, 2024

June 2024

The estimated cost of this report or study for the Department of Defense is
approximately \$430 for the 2024 Fiscal Year. This includes \$180 in expenses
and \$250 in DoD labor.

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Purpose

- Senate Report 118-81, page 54, accompanying S.2587, the Department of Defense (DoD) Appropriations Bill, 2024, requested the Secretary of Defense and the Service Secretaries to provide quarterly Environmental Restoration Account (ERA) budget execution briefings to the Committees on Appropriations of the House of Representatives and Senate.
- This briefing provides the information requested from the Secretary of Defense and the Service Secretaries.

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DoD's Cleanup Program

- DoD is taking cleanup actions to address contamination from DoD activities nationwide.
- DoD's cleanup program follows the federal cleanup law (i.e., the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 [CERCLA], also known as "Superfund") to address DoD releases and determine the appropriate cleanup actions based on risk.

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ERA Budget Execution in the First Quarter of FY 2024

- In the first quarter of FY 2024, the DoD Components obligated \$196.7 million in ERA funding to address DoD releases.
- The table below provides the total ERA obligations for the Department, as well as the obligations by appropriation and execution account.

ERA Budget Execution in the First Quarter of FY 2024

Appropriation Account Title	Execution Account Title	FY 2024 1 st Quarter Obligations
Defense Environmental Restoration Account, Army	Operation and Maintenance, Army	42,138,735
Defense Environmental Restoration Account, Navy	Operation and Maintenance, Navy	19,197,000
Defense Environmental Restoration Account, Air Force	Operation and Maintenance, Air Force	80,745,627
Defense Environmental Restoration Account, Defense	Operation and Maintenance, Defense-wide ¹	967,234
Defense Environmental Restoration Account, Defense	Operation and Maintenance, Defense-wide ²	175,430
Formerly Used Defense Sites	Operation and Maintenance, Army	53,515,607
Grand Total Defense Environmental Restoration Program³		196,739,633

Footnotes:

1/ Defense Logistics Agency

2/ Office of the Secretary of Defense

3/ Numbers may not add due to rounding

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Conclusion

- DoD is committed to protecting human health and the environment and is taking action under CERCLA to address contamination from DoD activities nationwide.
- The DoD Components obligated \$196.7 million in ERA funding in the first quarter of FY 2024 to address this contamination.

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