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Department of Defense
OFFICE OF PREPUBLICATION AND SECURITY REVIEW

Environmental Restoration Program Transparency – Third Quarter FY 2024 Budget Execution Briefing

Briefing for the Committees on Appropriations of the House of Representatives and the Senate pursuant to the Senate Report 118-81, page 54, accompanying S. 2587, the Department of Defense Appropriations Bill, 2024

September 2024

The estimated cost of this report or study for the Department of Defense is approximately \$460 for Fiscal Year 2024. This includes \$95 in expenses and \$370 in DoD labor.

Cost estimate generated on Aug 17, 2024, RefID: C-373533D

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Purpose



- Senate Report 118-81, page 54, accompanying S. 2587, the Department of Defense Appropriations Bill, 2024, requested the Secretary of Defense and the Service Secretaries to provide quarterly Environmental Restoration Account (ERA) budget execution briefings to the Committees on Appropriations of the House of Representatives and Senate.
- This briefing provides the information requested from the Secretary of Defense and the Service Secretaries.



DoD's Cleanup Program

- DoD is taking cleanup actions to address contamination from DoD activities nationwide.
- DoD's cleanup program follows the federal cleanup law (i.e., the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 [CERCLA], also known as "Superfund") to address DoD releases and determine the appropriate cleanup actions based on risk.



FY 2024 ERA Budget Execution

- In the third quarter of FY 2024, the DoD Components obligated \$431.1 million in ERA funding to address DoD releases.
- Through the third quarter of FY 2024, the DoD Components obligated \$885.8 million in ERA funding to address DoD releases.
- The table below provides the total ERA obligations for the Department, as well as the obligations by appropriation and execution account.

FY 2024 ERA Budget Execution

Appropriation Account Title	Execution Account Title	FY 2024 1 st Quarter Obligations	FY 2024 2 nd Quarter Obligations	FY 2024 3 rd Quarter Obligations	Total FY 2024 1 st , 2 nd , and 3 rd Quarter Obligations
Defense Environmental Restoration Account, Army	Operation and Maintenance, Army	42,138,735	44,880,475	112,375,012	199,394,222
Defense Environmental Restoration Account, Navy	Operation and Maintenance, Navy	19,197,000	74,979,000	123,202,000	217,378,000
Defense Environmental Restoration Account, Air Force	Operation and Maintenance, Air Force	80,745,627	101,989,778	145,944,049	328,679,454
Defense Environmental Restoration Account, Defense	Operation and Maintenance, Defense-wide ¹	967,234	1,744,575	289,871	3,001,680
Defense Environmental Restoration Account, Defense	Operation and Maintenance, Defense-wide ²	175,430	16,143	2,175,684	2,367,257
Formerly Used Defense Sites	Operation and Maintenance, Army	53,515,607	34,323,055	47,126,478	134,965,140
Grand Total Defense Environmental Restoration Program³		196,739,633	257,933,026	431,113,093	885,785,752

Footnotes:

1/ Defense Logistics Agency

2/ Office of the Secretary of Defense

3/ Numbers may not add due to rounding

Conclusion

- DoD is committed to protecting human health and the environment and is taking action under CERCLA to address contamination from DoD activities nationwide.
- Through the third quarter of FY 2024, the DoD Components obligated \$885.8 million in ERA funding – \$196.7 million in the first quarter, \$257.9 million in the second quarter, and \$431.1 million in the third quarter – to address this contamination.