

Table 4: Status of BRAC Locations by DoD Component as of September 30, 2019

Phase Category	Current Status (Number of Sites)		Costs Through FY19 (\$000)		FY19 Funds Obligated (\$000)		FY20 Planned Execution (\$000)		FY21 Planning Estimate (\$000)		Cost Estimate from FY20 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY		Total Number of Installations with IRP Sites: 135					Total Number of Installations with MMRP Sites: 41				
Investigation	52	30	\$684,320	\$218,003	\$8	\$0	\$13,585	\$1,589	\$6,565	\$77	IRP \$512,953
Cleanup	77	7	\$1,722,303	\$716,187	\$4,553	\$27,071	\$40,987	\$35,897	\$24,058	\$16,693	
Post-Cleanup/RC	1,981	143	\$260,754	\$15,974	\$219	\$930	\$4,225	\$4,674	\$1,420	\$744	MMRP \$547,196
Total	2,110	180	\$2,667,377	\$950,164	\$4,780	\$28,001	\$58,797	\$42,160	\$32,043	\$17,514	Total \$1,060,149

◆ NAVY		Total Number of Installations with IRP Sites: 57					Total Number of Installations with MMRP Sites: 11				
Investigation	18	16	\$1,014,833	\$66,864	\$3,139	\$2,206	\$1,734	\$2,315	\$1,385	\$855	IRP \$889,471
Cleanup	150	7	\$3,077,367	\$173,453	\$106,547	\$4,447	\$120,913	\$24,797	\$64,047	\$14,662	
Post-Cleanup/RC	983	19	\$250,128	\$2,817	\$17,116	\$139	\$16,084	\$768	\$11,940	\$87	MMRP \$82,820
Total	1,151	42	\$4,342,328	\$243,134	\$126,802	\$6,792	\$138,731	\$27,880	\$77,372	\$15,604	Total \$972,291

◆ AIR FORCE		Total Number of Installations with IRP Sites: 39					Total Number of Installations with MMRP Sites: 26				
Investigation	81	5	\$1,001,599	\$15,642	\$7,290	\$0	\$20,050	\$0	\$10,607	\$2,548	IRP \$2,317,460
Cleanup	178	3	\$2,273,604	\$4,424	\$33,971	\$0	\$56,391	\$13	\$60,216	\$1,773	
Post-Cleanup/RC	4,882	134	\$225,039	\$1,119	\$10,915	\$18	\$14,682	\$22	\$18,141	\$449	MMRP \$12,592
Total	5,141	142	\$3,500,242	\$21,185	\$52,176	\$18	\$91,123	\$35	\$88,964	\$4,770	Total \$2,330,052

◆ DEFENSE LOGISTICS AGENCY		Total Number of Installations with IRP Sites: 1					Total Number of Installations with MMRP Sites: 0				
Investigation	0	0	\$18,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$53,480
Cleanup	1	0	\$112,591	\$0	\$0	\$0	\$2,482	\$0	\$2,825	\$0	
Post-Cleanup/RC	47	0	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MMRP \$0
Total	48	0	\$131,872	\$0	\$0	\$0	\$2,482	\$0	\$2,825	\$0	Total \$53,480

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.