

Table 2: Status of Active Installations, BRAC Locations, and FUDS Properties as of September 30, 2017

Phase Category	Current Status (Number of Sites)		Costs Through FY17 (\$000)		FY17 Funds Obligated (\$000)		FY18 Planned Execution (\$000)		FY19 Planning Estimate (\$000)		Cost Estimate from FY18 to Completion (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
◆ Active Installations			Total Number of Installations with IRP Sites: 1,633				Total Number of Installations with MMRP Sites: 418										
Investigation	1,706	564	\$7,915,852	\$1,105,469	\$134,448	\$53,788	\$105,853	\$46,165	\$49,475	\$17,015	<table border="1"> <tr> <td>IRP</td> <td>\$10,916,051</td> </tr> <tr> <td>MMRP</td> <td>\$2,959,817</td> </tr> <tr> <td>Total</td> <td>\$13,875,868</td> </tr> </table>	IRP	\$10,916,051	MMRP	\$2,959,817	Total	\$13,875,868
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Total	\$13,875,868																
Cleanup	1,558	178	\$15,438,198	\$635,410	\$393,797	\$63,687	\$346,286	\$89,959	\$437,782	\$139,541							
Post-Cleanup/RC	19,565	2,073	\$1,499,527	\$17,167	\$80,750	\$3,606	\$64,898	\$2,932	\$61,721	\$3,752							
Total	22,829	2,815	\$24,853,577	\$1,758,046	\$608,995	\$121,081	\$517,037	\$139,056	\$548,978	\$160,308							

◆ BRAC Installations			Total Number of Installations with IRP Sites: 234				Total Number of Installations with MMRP Sites: 77										
Investigation	197	64	\$2,677,429	\$294,292	\$16,145	\$1,639	\$21,097	\$13,335	\$7,298	\$1,566	<table border="1"> <tr> <td>IRP</td> <td>\$2,737,650</td> </tr> <tr> <td>MMRP</td> <td>\$454,349</td> </tr> <tr> <td>Total</td> <td>\$3,191,999</td> </tr> </table>	IRP	\$2,737,650	MMRP	\$454,349	Total	\$3,191,999
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Cleanup	462	22	\$6,841,334	\$811,660	\$125,266	\$10,648	\$132,731	\$58,112	\$130,815	\$26,617							
Post-Cleanup/RC	7,750	272	\$668,442	\$17,633	\$18,642	\$81	\$27,583	\$2,354	\$23,633	\$261							
Total	8,409	358	\$10,187,205	\$1,123,585	\$160,053	\$12,368	\$181,411	\$73,801	\$161,746	\$28,444							

◆ Formerly Used Defense Sites			Total Number of Installations with IRP Sites: 1,651				Total Number of Installations with MMRP Sites: 1,466										
Investigation	357	1,228	\$1,641,372	\$950,611	\$49,698	\$33,724	\$43,748	\$18,095	\$37,181	\$16,803	<table border="1"> <tr> <td>IRP</td> <td>\$2,707,153</td> </tr> <tr> <td>MMRP</td> <td>\$7,545,485</td> </tr> <tr> <td>Total</td> <td>\$10,252,638</td> </tr> </table>	IRP	\$2,707,153	MMRP	\$7,545,485	Total	\$10,252,638
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Cleanup	186	47	\$2,469,983	\$872,995	\$73,346	\$58,806	\$46,852	\$56,397	\$83,291	\$42,010							
Post-Cleanup/RC	2,554	1,014	\$98,082	\$15,173	\$2,853	\$1,111	\$3,438	\$1,328	\$3,583	\$845							
Total	3,097	2,289	\$4,209,437	\$1,838,779	\$125,897	\$93,641	\$94,038	\$75,820	\$124,055	\$59,658							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.