

Table 4: Status of DoD Component Closing Installations IRP/MMRP Summary as of September 30, 2015

Phase Category	Current Status (Number of Sites)		Costs Through FY15 (\$000)		FY15 Funds Obligated (\$000)		FY16 Planned Execution (\$000)		FY17 Planning Estimate (\$000)		Cost Estimate from FY16 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY Total Number of IRP Installations with Sites: 135 Total Number of MMRP Installations with Sites: 40											
Investigation	83	44	\$656,748	\$183,520	\$0	\$0	\$2,510	\$6,299	\$718	\$380	IRP \$488,599
Cleanup	73	9	\$1,630,059	\$609,195	\$0	\$87,509	\$55,629	\$68,294	\$20,445	\$23,613	MMRP \$312,607
Post-Cleanup/RC	1,952	125	\$243,403	\$14,293	\$0	\$0	\$3,779	\$523	\$1,385	\$463	Total \$801,206
Total	2,108	178	\$2,530,210	\$807,008	\$0	\$87,509	\$61,918	\$75,116	\$22,548	\$24,456	

◆ NAVY Total Number of IRP Installations with Sites: 60 Total Number of MMRP Installations with Sites: 11											
Investigation	46	17	\$1,000,523	\$59,970	\$3,245	\$4,738	\$1,289	\$1,182	\$974	\$1,778	IRP \$952,446
Cleanup	188	5	\$2,632,830	\$136,261	\$87,290	\$5,820	\$111,731	\$7,522	\$87,099	\$11,751	MMRP \$77,293
Post-Cleanup/RC	900	19	\$187,534	\$1,669	\$11,611	\$15	\$13,817	\$609	\$12,830	\$614	Total \$1,029,739
Total	1,134	41	\$3,820,887	\$197,900	\$102,146	\$10,573	\$126,837	\$9,313	\$100,903	\$14,143	

◆ AIR FORCE Total Number of IRP Installations with Sites: 39 Total Number of MMRP Installations with Sites: 26											
Investigation	169	15	\$939,365	\$14,401	\$3,314	\$1,617	\$13,406	\$945	\$12,253	\$0	IRP \$1,024,847
Cleanup	260	3	\$2,130,846	\$4,232	\$10,587	\$0	\$30,186	\$0	\$30,526	\$0	MMRP \$1,759
Post-Cleanup/RC	4,717	121	\$178,212	\$1,022	\$7,013	\$0	\$19,115	\$25	\$17,579	\$24	Total \$1,026,606
Total	5,146	139	\$3,248,423	\$19,655	\$20,914	\$1,617	\$62,707	\$970	\$60,358	\$24	

◆ DEFENSE LOGISTICS AGENCY Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 0											
Investigation	0	0	\$18,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	IRP \$41,970
Cleanup	1	0	\$101,752	\$0	\$0	\$0	\$2,041	\$0	\$2,333	\$0	MMRP \$0
Post-Cleanup/RC	47	0	\$1,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total \$41,970
Total	48	0	\$121,033	\$0	\$0	\$0	\$2,041	\$0	\$2,333	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.