

Table 1: Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2015

Phase Category	Current Status (Number of Sites)		Costs Through FY15 (\$000)		FY15 Funds Obligated (\$000)		FY16 Planned Execution (\$000)		FY17 Planning Estimate (\$000)		Cost Estimate from FY16 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ DoD Installations and FUDS Properties Total Number of IRP Installations with Sites: 3,464 Total Number of MMRP Installations with Sites: 1,966											
Investigation	2,717	1,926	\$11,768,282	\$2,124,477	\$241,700	\$120,550	\$211,255	\$105,096	\$121,385	\$57,875	IRP \$13,998,157
Cleanup	2,441	213	\$23,455,643	\$2,038,703	\$657,985	\$190,765	\$751,294	\$178,174	\$676,545	\$154,156	MMRP \$13,989,244
Post-Cleanup/RC	29,054	3,091	\$2,035,835	\$41,561	\$83,945	\$1,679	\$110,505	\$4,988	\$94,517	\$9,036	
Total	34,212	5,230	\$37,259,760	\$4,204,741	\$983,630	\$312,994	\$1,073,054	\$288,258	\$892,447	\$221,067	Total \$27,987,401

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.