

Table 3: Status of DoD Component Active Installations IRP/MMRP Summary as of September 30, 2014

Phase Category	Current Status (Number of Sites)		Costs Through FY14 (\$000)		FY14 Funds Obligated (\$000)		FY15 Planned Execution (\$000)		FY16 Planning Estimate (\$000)		Cost Estimate from FY15 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ ARMY Total Number of IRP Installations with Sites: 1,122 Total Number of MMRP Installations with Sites: 219											
Investigation	676	313	\$2,421,372	\$376,918	\$52,729	\$44,798	\$38,925	\$33,328	\$18,274	\$11,476	IRP \$2,184,802
Cleanup	348	16	\$4,990,155	\$127,328	\$83,701	\$22,347	\$88,038	\$38,671	\$119,540	\$29,660	MMRP \$1,020,820
Post-Cleanup/RC	10,026	1,074	\$541,369	\$4,885	\$21,610	\$313	\$22,928	\$780	\$20,682	\$662	Total \$3,205,622
Total	11,050	1,403	\$7,952,896	\$509,131	\$158,040	\$67,458	\$149,891	\$72,779	\$158,496	\$41,798	

◆ NAVY Total Number of IRP Installations with Sites: 205 Total Number of MMRP Installations with Sites: 84											
Investigation	172	171	\$1,911,173	\$225,457	\$32,091	\$25,213	\$25,987	\$23,545	\$20,880	\$15,630	IRP \$2,210,871
Cleanup	547	52	\$3,588,455	\$200,821	\$157,225	\$28,580	\$122,202	\$20,352	\$132,221	\$38,071	MMRP \$1,919,286
Post-Cleanup/RC	3,287	159	\$224,197	\$4,264	\$21,504	\$80	\$24,208	\$1,264	\$22,884	\$1,300	Total \$4,130,157
Total	4,006	382	\$5,723,825	\$430,542	\$210,820	\$53,873	\$172,397	\$45,161	\$175,985	\$55,001	

◆ AIR FORCE Total Number of IRP Installations with Sites: 302 Total Number of MMRP Installations with Sites: 113											
Investigation	1,365	270	\$2,977,755	\$337,343	\$109,061	\$12,081	\$123,710	\$8,861	\$32,260	\$3,592	IRP \$3,909,433
Cleanup	979	117	\$5,250,570	\$118,618	\$227,894	\$3,713	\$207,293	\$11,208	\$215,726	\$22,174	MMRP \$245,161
Post-Cleanup/RC	4,841	621	\$500,186	\$1,676	\$35,635	\$256	\$45,889	\$1,025	\$61,211	\$3,512	Total \$4,154,594
Total	7,185	1,008	\$8,728,511	\$457,637	\$372,590	\$16,050	\$376,892	\$21,094	\$309,197	\$29,278	

◆ DEFENSE LOGISTICS AGENCY Total Number of IRP Installations with Sites: 9 Total Number of MMRP Installations with Sites: 1											
Investigation	23	7	\$95,895	\$2,226	\$276	\$196	\$0	\$0	\$265	\$0	IRP \$62,046
Cleanup	20	0	\$299,094	\$0	\$7,232	\$0	\$3,428	\$0	\$3,061	\$0	MMRP \$3,067
Post-Cleanup/RC	326	0	\$4,260	\$0	\$140	\$0	\$211	\$0	\$205	\$0	Total \$65,113
Total	369	7	\$399,249	\$2,226	\$7,648	\$196	\$3,639	\$0	\$3,531	\$0	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.