

Table 2: Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2013

Phase Category	Current Status (Number of Sites)		Costs Through FY13 (\$000)		FY13 Funds Obligated (\$000)		FY14 Planned Execution (\$000)		FY15 Planning Estimate (\$000)		Cost Estimate from FY14 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ Active Installations											
Total Number of IRP Installations with Sites: 1,633 Total Number of MMRP Installations with Sites: 413											
Investigation	2,637	866	\$7,215,895	\$859,656	\$222,561	\$115,868	\$178,049	\$92,118	\$106,742	\$64,842	IRP \$8,744,931
Cleanup	2,022	165	\$13,674,183	\$392,127	\$449,871	\$64,785	\$522,026	\$73,128	\$437,647	\$53,567	MMRP \$3,195,357
Post-Cleanup/RC	17,875	1,711	\$1,191,123	\$10,176	\$89,249	\$789	\$107,044	\$2,379	\$105,689	\$2,209	
Total	22,534	2,742	\$22,081,201	\$1,261,959	\$761,681	\$181,442	\$807,119	\$167,625	\$650,078	\$120,618	Total \$11,940,288

◆ BRAC Installations											
Total Number of IRP Installations with Sites: 231 Total Number of MMRP Installations with Sites: 77											
Investigation	677	67	\$2,492,063	\$198,799	\$32,000	\$7,217	\$10,906	\$12,318	\$14,851	\$2,921	IRP \$2,611,431
Cleanup	677	37	\$6,013,819	\$457,735	\$202,714	\$52,748	\$203,024	\$30,745	\$121,446	\$11,961	MMRP \$533,776
Post-Cleanup/RC	6,977	244	\$472,074	\$15,418	\$55,057	\$1,690	\$52,885	\$408	\$32,530	\$2,685	
Total	8,331	348	\$8,977,956	\$671,952	\$289,771	\$61,655	\$266,815	\$43,471	\$168,827	\$17,567	Total \$3,145,207

◆ Formerly Used Defense Sites											
Total Number of IRP Installations with Sites: 1,646 Total Number of MMRP Installations with Sites: 1,480											
Investigation	430	957	\$1,445,199	\$771,664	\$46,097	\$26,335	\$63,373	\$33,305	\$29,360	\$10,797	IRP \$2,622,344
Cleanup	277	53	\$2,182,486	\$686,015	\$115,431	\$55,023	\$115,724	\$28,618	\$112,215	\$19,259	MMRP \$9,544,220
Post-Cleanup/RC	2,315	817	\$84,909	\$11,490	\$3,604	\$655	\$7,766	\$922	\$7,383	\$1,181	
Total	3,022	1,827	\$3,712,594	\$1,469,169	\$165,132	\$82,013	\$186,863	\$62,845	\$148,958	\$31,237	Total \$12,166,564

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.