



Energy, Installations & Environment

Fast Facts

Acquisition, Technology and Logistics

CLEARED
For Open Publication

Oct 31, 2018

Department of Defense
OFFICE OF PREPUBLICATION AND SECURITY REVIEW

Data reflect the FY2019 PresBud and the FY2017 DEP ARC

Environmental Budget Summary – PB2019 (\$M)	FY2017 Actual	FY2018 Approp	FY2019 Requested
Environmental Restoration - Active Installations	\$839.2	\$973.2	\$838.5
Environmental Restoration - FUDS Properties	\$243.1	\$248.7	\$212.3
BRAC Environmental	\$347.0*	\$274.4^	\$244.9 ⁺
Environmental Compliance	\$1,511.8	\$1,442.0	\$1,475.5
Natural and Cultural Resources	\$429.0	\$440.7	\$419.4
Pollution Prevention	\$67.2	\$72.5	\$74.5
Environmental Technology	\$183.0	\$231.8	\$172.2
Total	\$3,620.3	\$3,683.3	\$3,437.3

* Excludes \$2.5 million in DLA funding.

^ Excludes \$113.9 million of planned obligations from prior year funds and anticipated land sale revenue.

+ Excludes \$49.4 million of planned obligations from prior year funds and anticipated land sale revenue.

Environmental Restoration Inventory Summary	Number of Sites	Sites RIP (not RC)	% Sites RIP (not RC)	Sites RC	% Sites RC	FY2018-to-Completion (\$M)*
IRP - Active Installations	22,829	1,090	5%	19,565	86%	\$10,916.1
IRP - FUDS Properties	3,097	42	1%	2,554	82%	\$2,707.2
IRP - BRAC Installations	8,409	345	4%	7,750	92%	\$2,737.7
IRP Total	34,335	1,477	4%	29,869	87%	\$16,360.9
MMRP - Active Installations	2,815	7	<1%	2,073	74%	\$2,959.8
MMRP - FUDS Properties	2,289	0	0%	1,014	44%	\$7,545.5
MMRP - BRAC Installations	358	5	1%	272	76%	\$454.3
MMRP Total	5,462	12	<1%	3,359	61%	\$10,959.7
DERP Total	39,797	1,489	4%	33,228	83%	\$27,320.5

* Reflects installation project funding allocated to individual sites and does not include program management and other support costs

DERP Goals	DoD		Active		FUDS		BRAC	
	Current	Projected	Current	Projected	Current	Projected	Current	Projected
Achieve RC at 90% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2018	86%	87%	84%	86%	84%	86%	92%	92%
Achieve RC at 95% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2021	86%	93%	84%	92%	84%	93%	92%	96%