



Energy, Installations & Environment

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For Open Publication

Fast Facts

Acquisition, Technology and Logistics

Aug 06, 2018

Data reflect the FY2018 PresBud and the FY2016 DEP ARC

Department of Defense

OFFICE OF PREPUBLICATION AND SECURITY REVIEW			
Environmental Budget Summary – PB2018 (\$M)	FY2016 Actual	FY2017 Enacted	FY2018 Requested
Environmental Restoration - Active Installations	\$910.9	\$832.5	\$799.9
Environmental Restoration - FUDS Properties	\$250.2*	\$197.1^	\$208.7
BRAC Environmental	\$415.5+	\$216.0	\$220.3
Environmental Compliance	\$1,271.8	\$1,510.9	\$1,442.7
Natural and Cultural Resources	\$443.4	\$423.0	\$424.2
Pollution Prevention	\$87.1	\$87.5	\$75.4
Environmental Technology	\$189.4	\$183.0	\$202.6
Total	\$3,568.3	\$3,450.0	\$3,373.8

* Includes \$40M reprogrammed from FY2015

^ Excludes \$21M reprogrammed from FY2016 and a \$25M congressional plus up

+ Includes prior year funding and land sale revenue

Environmental Restoration Inventory Summary	Number of Sites	Sites RIP (not RC)	% Sites RIP (not RC)	Sites RC	% Sites RC	FY2017-to-Completion (\$M)*
IRP - Active Installations	22,766	1,092	5%	19,362	85%	\$10,534.5
IRP - FUDS Properties	3,104	36	1%	2,512	81%	\$2,803.8
IRP - BRAC Installations	8,419	339	4%	7,682	91%	\$2,744.7
IRP Total	34,289	1,467	4%	29,556	86%	\$16,083.0
MMRP - Active Installations	2,820	12	<1%	2,043	72%	\$3,380.3
MMRP - FUDS Properties	2,253	0	0%	1,001	44%	\$7,368.3
MMRP - BRAC Installations	357	3	1%	265	74%	\$426.5
MMRP Total	5,430	15	<1%	3,309	61%	\$11,175.1
DERP Total	39,719	1,482	4%	32,865	83%	\$27,258.1

* Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs

DERP Goals	DoD		Active		FUDS		BRAC	
	Current	Projected	Current	Projected	Current	Projected	Current	Projected
Achieve RC at 90% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2018	85%	90%	84%	88%	82%	88%	91%	94%
Achieve RC at 95% of IRP sites, MRSs, and BD/DR sites at Active and BRAC installations, and IRP and BD/DR sites at FUDS properties, by the end of FY2021	85%	94%	84%	94%	82%	93%	91%	97%