



# Installations & Environment *Fast Facts*

*Acquisition, Technology and Logistics*

Environmental Budget Summary - PB 2012 (\$M)	FY2010	FY2011*	FY2012
Environmental Restoration - Active Installations	\$1,231.6	\$1,262.8	\$1,190.8
Environmental Restoration - FUDS Properties	\$333.3	\$276.6	\$276.5
Legacy BRAC Environmental	\$471.9	\$336.5	\$393.5
BRAC Round 2005 Environmental	\$194.8	\$121.2	\$127.3
Environmental Compliance	\$1,492.4	\$1,529.4	\$1,550.6
Environmental Conservation	\$437.4	\$325.4	\$379.8
Pollution Prevention	\$91.2	\$114.8	\$104.2
Environmental Technology	\$255.8	\$213.2	\$226.8
<b>Total</b>	<b>\$4,508.4</b>	<b>\$4,179.9</b>	<b>\$4,249.5</b>

Data reflects FY2012 PresBud and FY2010 DEP ARC – March 3, 2011

\* The FY2011 estimate reflects an adjustment to match the Annualized Continuing Resolution funding level

Environmental Restoration Inventory Summary	Sites	Sites w/ Remedy-in-Place or Response Complete	FY2011-to-Completion (\$M)
IRP - Active Installations	21,528	18,583	\$7,230.1
IRP - FUDS Properties	2,921	2,117	\$2,820.1
IRP - Legacy BRAC Environmental	4,953	4,355	\$2,501.7
IRP - BRAC Round 2005 Environmental	174	106	\$204.6
<b>IRP Total</b>	<b>29,576</b>	<b>25,161</b>	<b>\$12,756.6</b>
MMRP - Active Installations	2,433	936	\$4,425.3
MMRP - FUDS Properties	1,703	640	\$9,988.9
MMRP - Legacy BRAC Environmental	285	200	\$559.8
MMRP - BRAC Round 2005 Environmental	61	24	\$209.9
<b>MMRP Total</b>	<b>4,482</b>	<b>1,800</b>	<b>\$15,183.9</b>
<b>DERP Total</b>	<b>34,058</b>	<b>26,961</b>	<b>\$27,940.5</b>

DERP Program Goals at Legacy BRAC Installations			
Legacy BRAC Installation Restoration Program Goals			
Have remedies in-place or response complete at:	Current	Projected	
100% of Installations by EOY FY15	80%	92%	
100% of Sites by EOY FY15	88%	99%	
Legacy BRAC Military Munitions Response Program Goals			
Have remedies in-place or response complete at:	Current	Projected	
100% of Sites by EOY FY09	70%	-	

DERP Program Goals at BRAC 2005 Installations			
BRAC 2005 Installation Restoration Program Goals			
Have remedies in-place or response complete at:	Current	Projected	
100% of Installations by EOY FY14	29%	92%	
100% of Sites by EOY FY14	61%	98%	
BRAC 2005 Military Munitions Response Program Goals			
Have remedies in-place or response complete at:	Current	Projected	
100% of Sites by EOY FY17	39%	100%	

DERP Program Goals Installation Restoration Program Goals	Active		FUDS	
	Have remedies in-place or response complete at:			
	Current	Projected	Current	Projected
100% of High Relative-Risk sites by FY07	94%	-	59%	-
100% of Medium Relative-Risk sites by FY11	75%	75%	52%	-31%*
100% of Low Relative-Risk sites by FY14	77%	98%	-	-
100% of Installations by FY14	79%	94%	-	-
100% of Sites by FY14	86%	94%	-	-
100% of Low Relative-Risk sites by FY20	-	-	58%	94%
100% of Installations by FY20	-	-	65%	100%
100% of Sites by FY20	-	-	72%	100%
Military Munitions Response Program Goals	Current	Projected	Current	Projected
Complete Preliminary Assessments by FY07	96%	-	98%	-
Complete Site Inspections by FY10	97%	-	84%	-
100% of sites RIP/RC by FY20	38%	97%	-	-

\* Negative number because the calculation factors in the high sites remaining at the end of FY2011.