



# Installations & Environment

## Fast Facts

Acquisition, Technology and Logistics

Environmental Budget Summary - PB '10 (\$M)	FY08	FY09	FY10
Environmental Restoration - Active Installations	\$1,221.5	\$1,255.5	\$1,207.1
Environmental Restoration - FUDS Properties	\$286.7	\$290.7	\$267.7
Legacy BRAC Environmental	\$481.6	\$444.3	\$370.5
BRAC Round 2005 Environmental	\$45.5	\$80.6	\$183.7
Environmental Compliance	\$1,494.2	\$1,671.4	\$1,618.0
Environmental Conservation	\$352.8	\$343.6	\$323.2
Pollution Prevention	\$121.3	\$164.8	\$102.9
Environmental Technology	\$263.9	\$252.3	\$224.8
<b>Total</b>	<b>\$4,267.5</b>	<b>\$4,503.2</b>	<b>\$4,297.9</b>

Data reflects FY10 PresBud and FY08 DEP ARC – 15 June 2009

Environmental Restoration Inventory Summary	Sites	Sites w/ Remedy-in-Place or Response Complete	FY09-to-Completion (\$M)
IRP - Active Installations*	19,813	17,910	\$6,336.3
IRP - FUDS Properties	3,044	2,128	\$2,779.0
IRP - Legacy BRAC Environmental	4,965	4,324	\$2,631.5
IRP- BRAC Round 2005 Environmental	137	65	\$144.5
<b>IRP Total</b>	<b>27,959</b>	<b>24,427</b>	<b>\$11,891.3</b>
MMRP - Active Installations	1,670	561	\$4,946.7
MMRP - FUDS Properties	1,661	568	\$13,452.6
MMRP - Legacy BRAC Environmental	283	190	\$637.4
MMRP- BRAC Round 2005 Environmental	60	16	\$334.3
<b>MMRP Total</b>	<b>3,674</b>	<b>1,335</b>	<b>\$19,371.1</b>
<b>DERP Total</b>	<b>31,633</b>	<b>25,762</b>	<b>\$31,262.4</b>

\* Site counts exclude 30 Building Demolition and Debris Removal sites at active Air Force locations.

DERP Program Goals at Legacy BRAC Installations			
Legacy BRAC Installation Restoration Program Goals			
Have remedies in-place or response complete at:	Current	Projected	
100% of Installations by EOY FY15	77%	98%	
100% of Sites by EOY FY15	87%	99%	
Legacy BRAC Military Munitions Response Program Goals			
Have remedies in-place or response complete at:	Current	Projected	
100% of Sites by EOY FY09	67%	72%	

DERP Program Goals at BRAC 2005 Installations			
BRAC 2005 Installation Restoration Program Goals			
Have remedies in-place or response complete at:	Current	Projected	
100% of Installations by EOY FY14	29%	95%	
100% of Sites by EOY FY14	47%	99%	
BRAC 2005 Military Munitions Response Program Goals			
Have remedies in-place or response complete at:	Current	Projected	
100% of Sites by EOY FY17	27%	98%	

DERP Program Goals	Active		FUDS	
	Current	Projected	Current	Projected
<b>Installation Restoration Program Goals</b>				
Have remedies in-place or response complete at:				
100% of High Relative-Risk sites by FY07	93%	93%	54%	54%
100% of Medium Relative-Risk sites by FY11	65%	89%	50%	-21%*
100% of Low Relative-Risk sites by FY14	69%	100%	-	-
100% of Installations by FY14	83%	100%	-	-
100% of Low Relative-Risk sites by FY20	-	-	52%	85%
100% of Installations by FY20	-	-	61%	99%
<b>Military Munitions Response Program Goals</b>				
Complete Preliminary Assessments by FY07	95%	95%	99%	99%
Complete Site Inspections by FY10	51%	98%	58%	79%
100% of sites RIP/RC by FY20	34%	99%	-	-

\* Negative number reflects additional sites added to FUDS program after baseline was established.