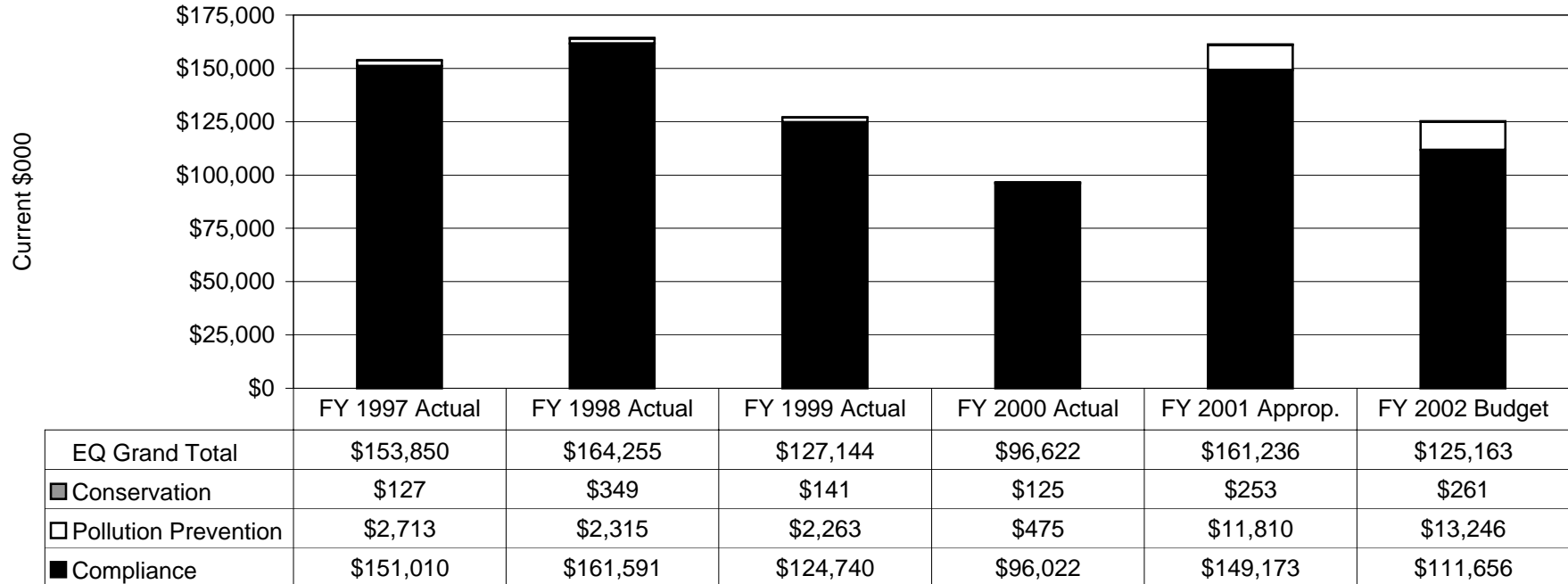


APPENDIX F
DEFENSE LOGISTICS AGENCY
BUDGET SUMMARY

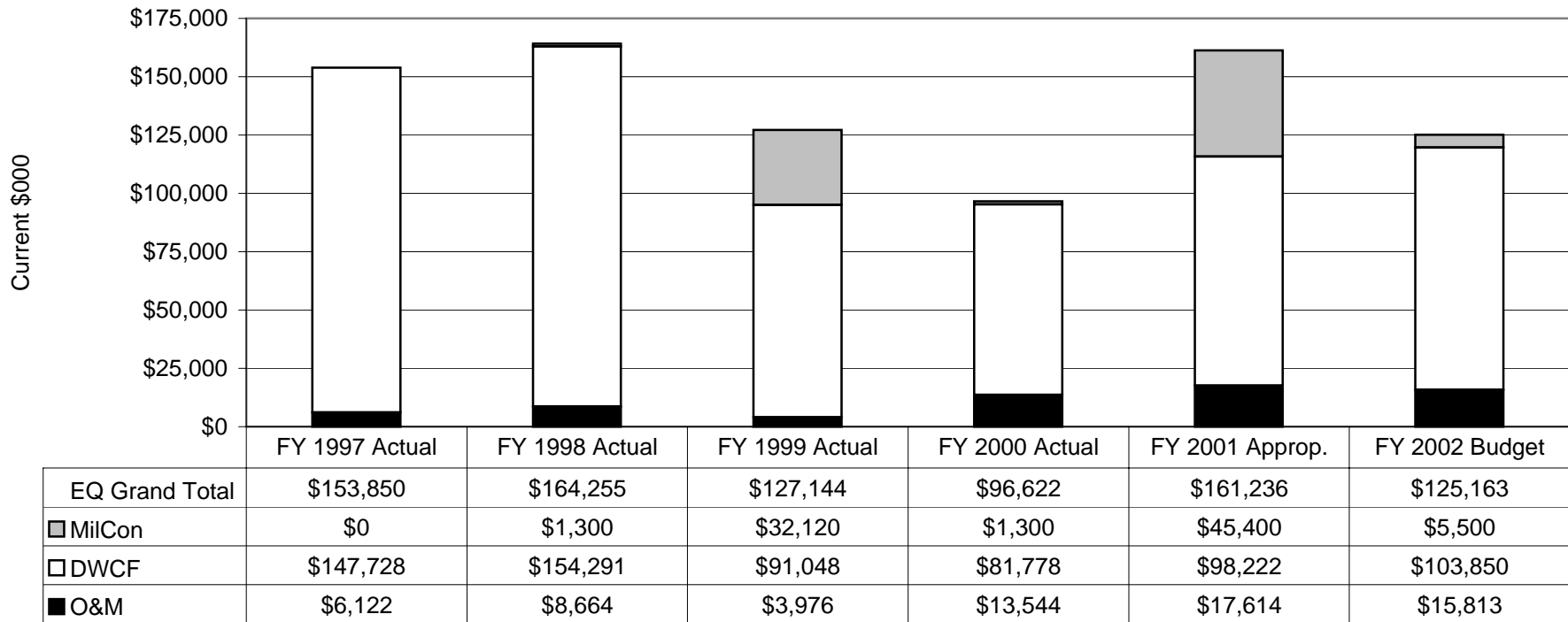
<i>Figure 1 - Defense Logistics Agency Budget Summary EQ Budget by Area</i>	<i>F-2</i>
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Figure 1
Defense Logistics Agency Budget Summary
EQ Budget by Area



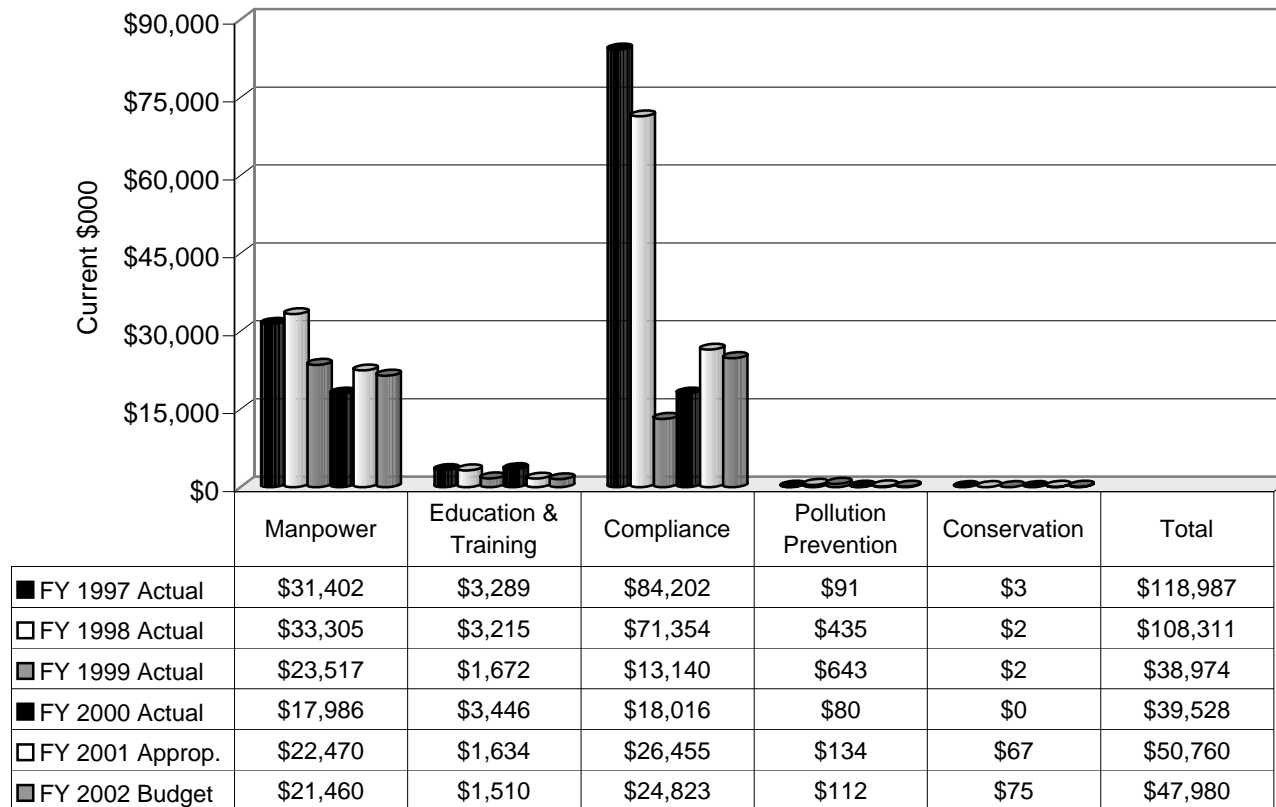
EQ Budget by Pillar: Trends in DLA environmental funding remained fairly constant, except for one major change in reporting, and normal fluctuations in MilCon funding. Defense Reutilization and Marketing Service (DRMS) reimbursable expenses are reported as a major share of the compliance numbers above through FY 1998; however, these expenses duplicated the Military Services' payments to DRMS, and a reporting change was instituted beginning with the FY 1999 actuals. This resulted in about \$65 million not being reported as a DLA cost after FY 1998. At no time did this result in dual funding. The MilCon budget contains spikes of \$32 million in FY 1999 and \$45 million in FY 2001 for necessary environmental projects to support fuel storage and distribution facilities on military installations worldwide.

Figure 2
Defense Logistics Agency Budget Summary
EQ Budget by Appropriation



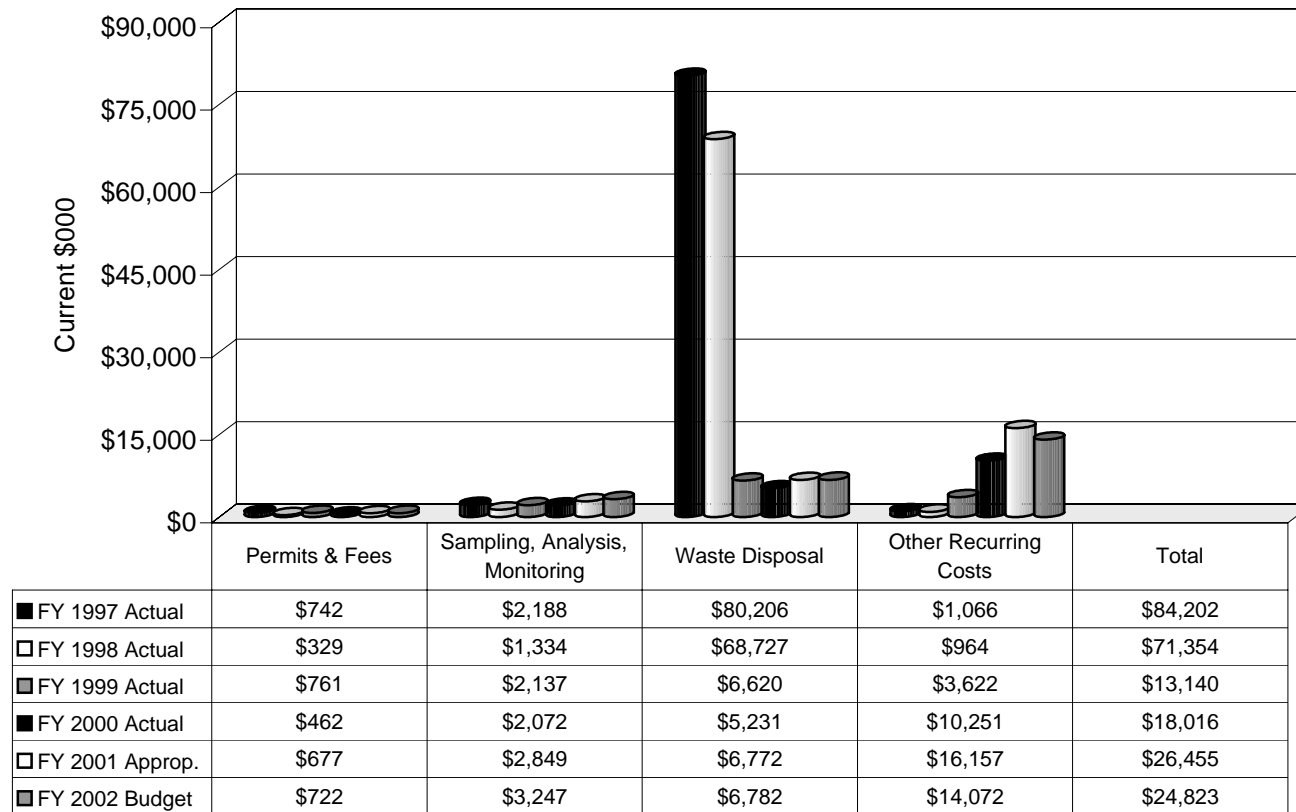
EQ Budget by Appropriation: Trends in DLA environmental funding remain fairly constant, except for one major change in reporting, and normal fluctuations in MilCon funding. Defense Reutilization and Marketing Service (DRMS) reimbursable expenses are reported as a major share of the compliance numbers above through FY 1998; however, these expenses duplicated the Military Services' payments to DRMS, and a reporting change was instituted beginning with the FY 1999 actuals. This resulted in about \$65 million not being reported as a DLA cost after FY 1998. At no time did this result in dual funding. The MilCon budget contains spikes of \$32 million in FY 1999 and \$45 million in FY 2001 for necessary environmental projects to support fuel storage and distribution facilities on military installations worldwide.

Figure 3
Defense Logistics Agency Budget Summary
EQ Recurring Costs



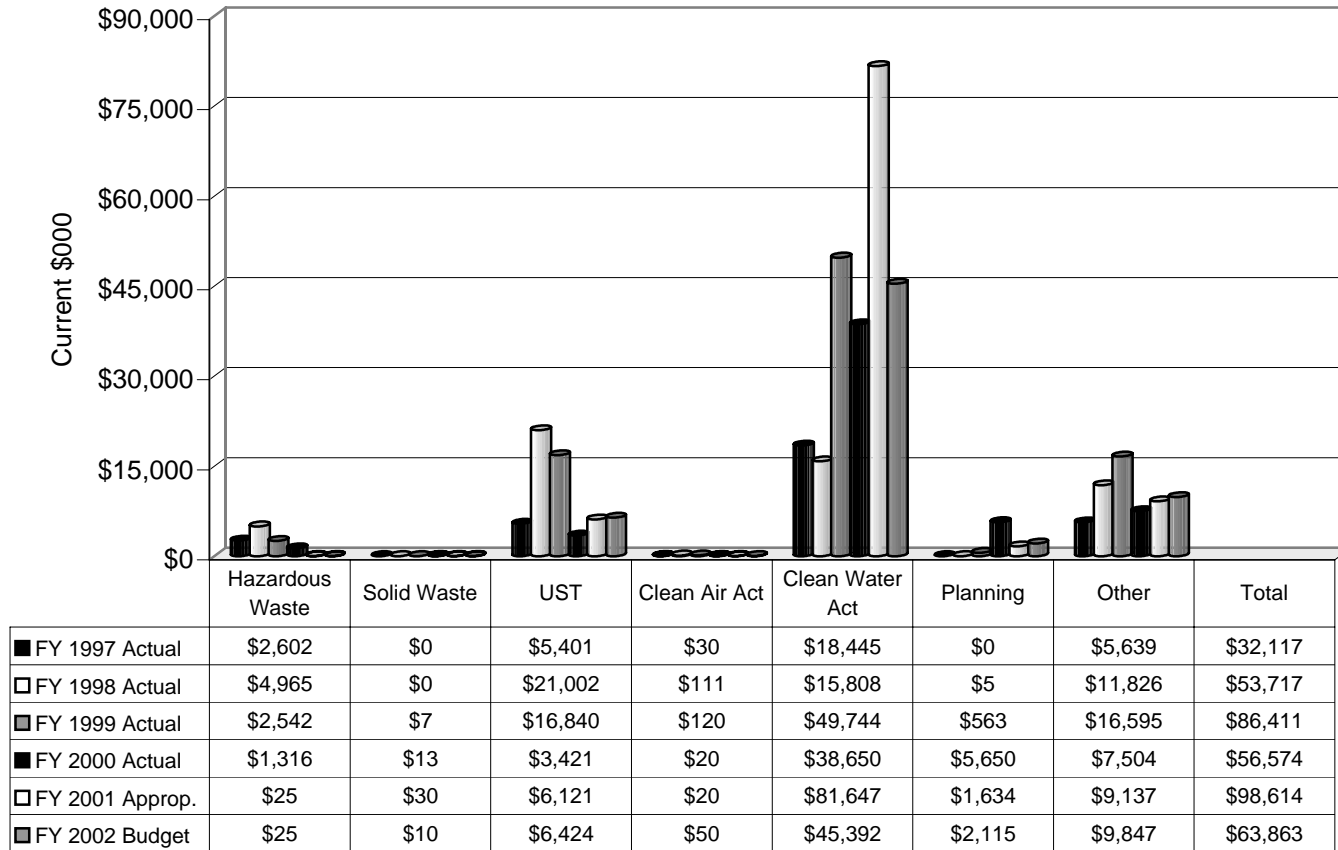
EQ Recurring Costs: This graphically demonstrates the impact of eliminating the reporting of DRMS reimbursable hazardous waste disposal costs, beginning with FY 1999. At no time did this result in dual funding.

Figure 4
Defense Logistics Agency Budget Summary
Compliance Recurring



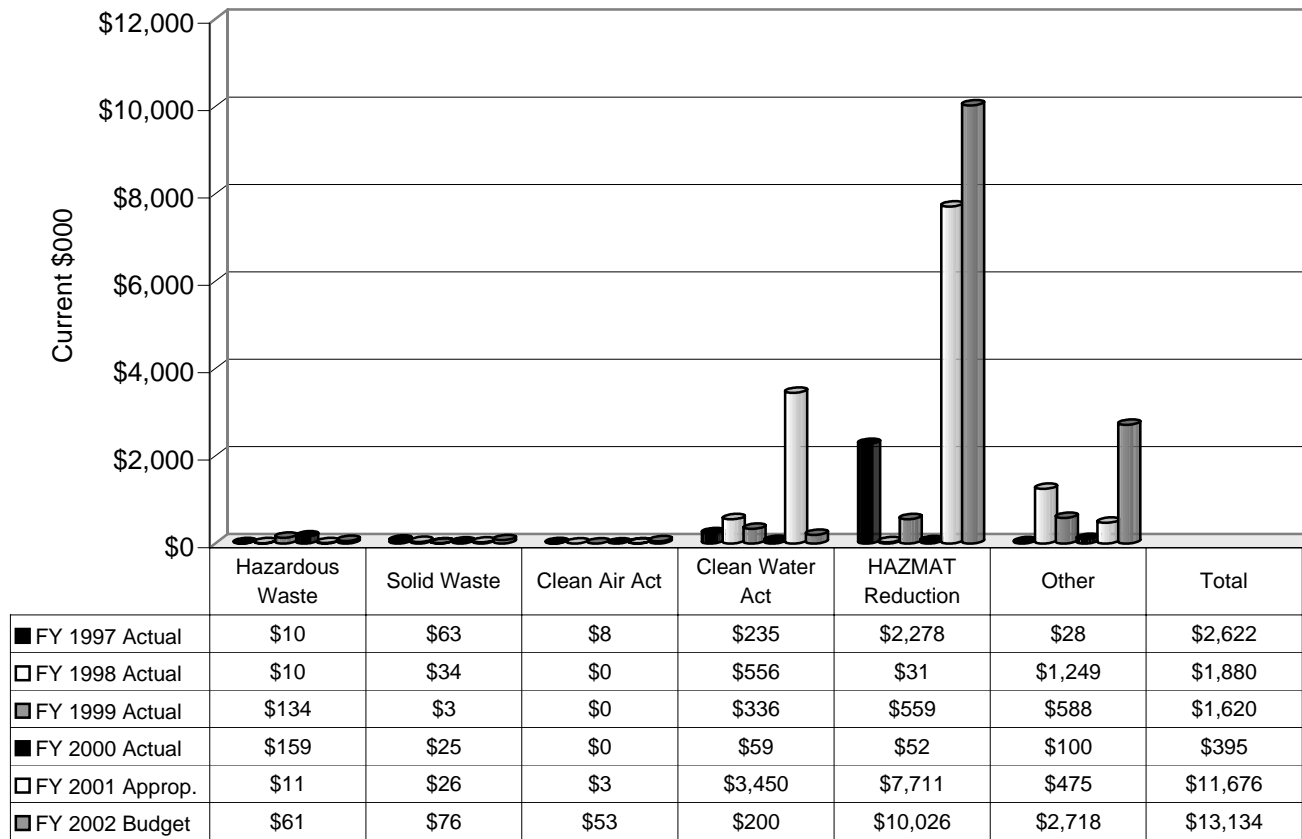
Compliance Recurring: The waste disposal segment graphically demonstrates the impact of eliminating the reporting of DRMS reimbursable hazardous waste disposal costs, beginning with FY 1999. At no time did this result in dual funding.

Figure 5
Defense Logistics Agency Budget Summary
Compliance Nonrecurring



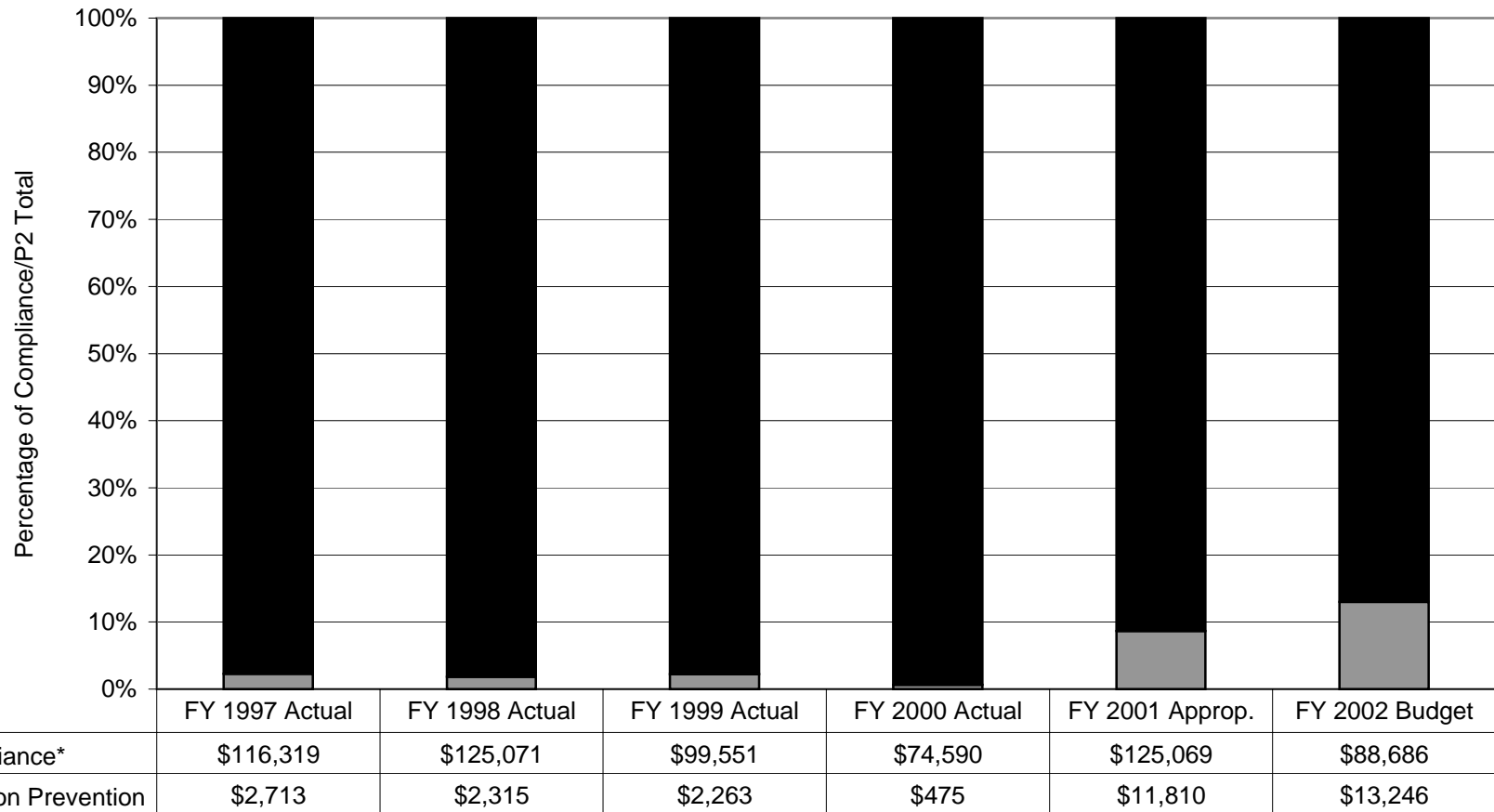
Compliance Nonrecurring: Clean Water Act expenses are dominated by Defense Energy Support Center responsibilities for fuel distribution and storage facilities worldwide. The increases beginning in FY 1999 reflect these requirements. The spike in FY 2001 includes \$45 million in MilCon

Figure 6
Defense Logistics Agency Budget Summary
Pollution Prevention Nonrecurring



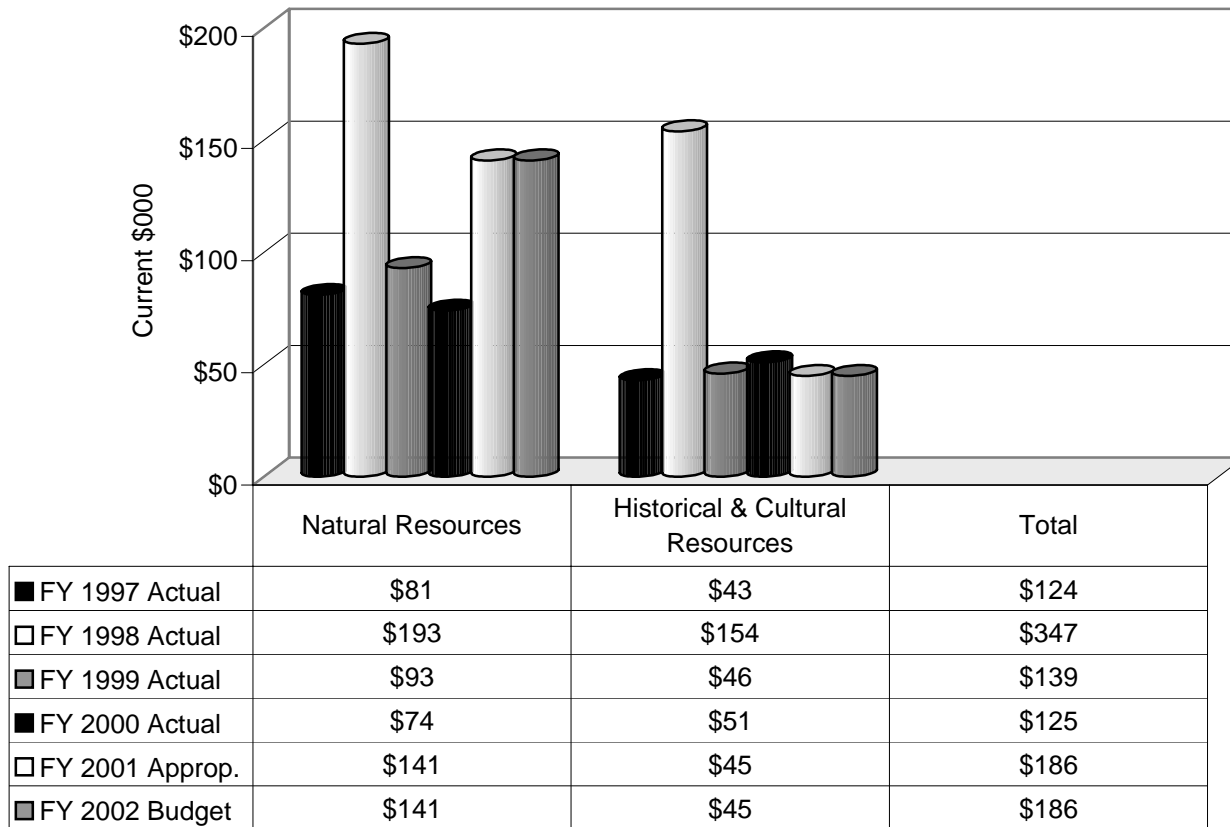
Pollution Prevention Nonrecurring: The sharp increases beginning in FY 2001 fund a project to provide regional hazardous material pharmacy services to overseas military installations.

Figure 7
Defense Logistics Agency Budget Summary
P2 vs. Compliance



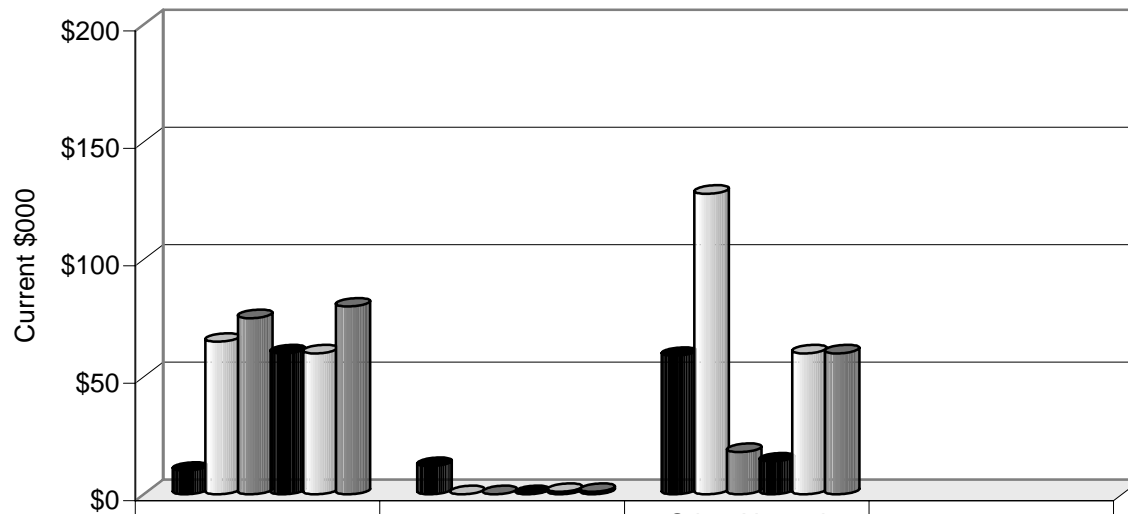
* Compliance totals do not include Manpower and Education & Training.

Figure 8
Defense Logistics Agency Budget Summary
Natural Resources vs. Historical/Cultural Resources



Natural Resources vs. Historical/Cultural Resources: Investments remain low due to the small size of DLA installations.

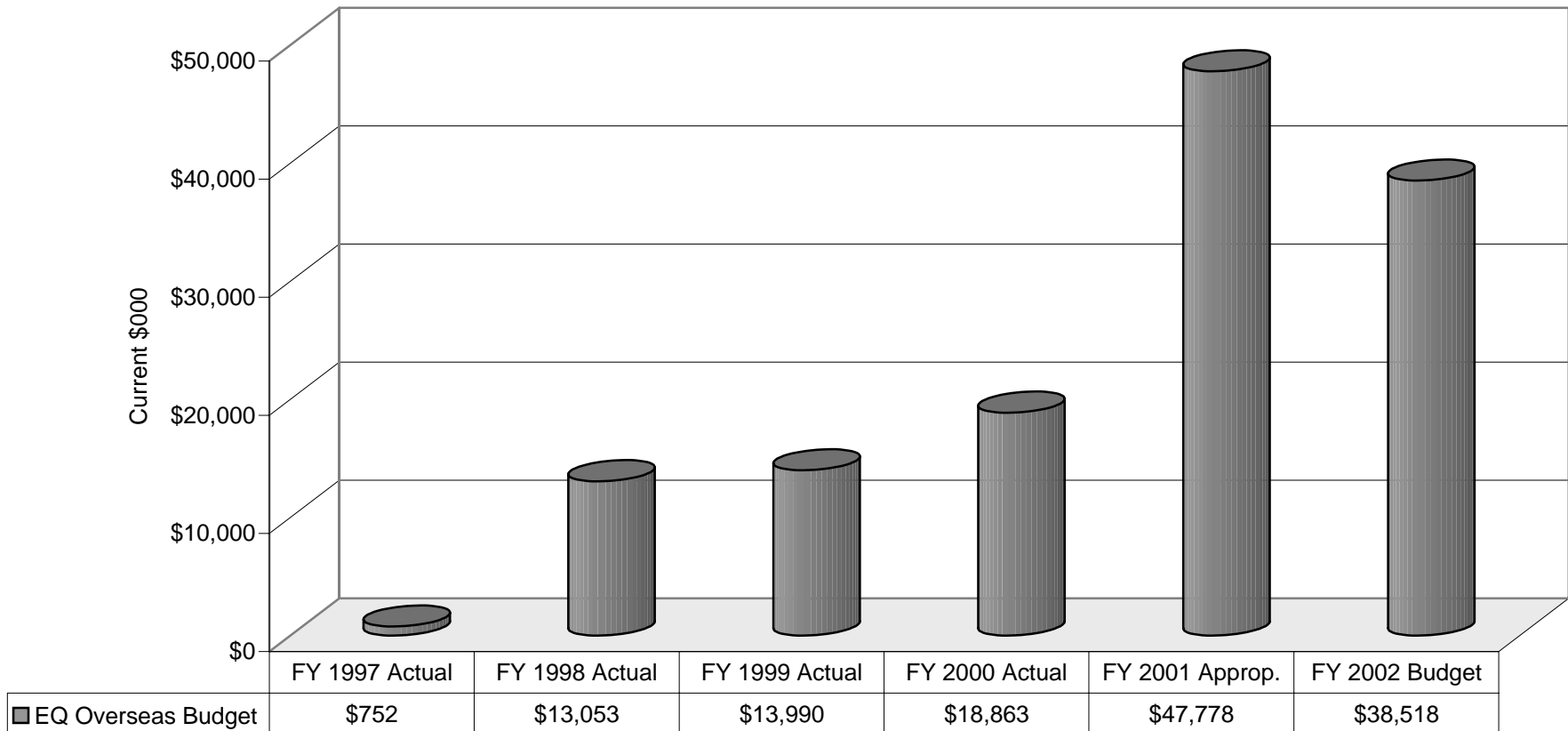
Figure 9
Defense Logistics Agency Budget Summary
Natural Resource Investment by Category



	T&E Species	Wetlands	Other Natural Resources	Total
■ FY 1997 Actual	\$10	\$12	\$59	\$81
□ FY 1998 Actual	\$65	\$0	\$128	\$193
■ FY 1999 Actual	\$75	\$0	\$18	\$93
■ FY 2000 Actual	\$60	\$0	\$14	\$74
□ FY 2001 Approp.	\$60	\$1	\$60	\$121
■ FY 2002 Budget	\$80	\$1	\$60	\$141

Natural Resource Investment by Category: Investments remain low due to the location and small size of DLA installations.

Figure 10
Defense Logistics Agency Budget Summary
EQ Overseas Budget



EQ Overseas Budget: Increases in FY 2001 and FY 2002 are due to major fuels MilCon projects and to the regional hazardous materials pharmacy project mentioned previously.