

Table C-8 Component Active Installation MMRP Summary Status as of September 30, 2003

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
ARMY												
Sites with Response Complete		1	Investigation	2	381	0	\$5,875	\$3,250	\$2,141	\$4,949	FY06	\$5,535
Sites in Progress -Relative Risk Category	RAC-1	16	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$6,263
	RAC-2	104	Design	0	0	333	\$0	\$0	\$0	\$0	FY08	\$7,153
	RAC-3	60		RA-C	0	0	336	\$0	\$0	\$0	\$0	FY09
	RAC-4	64	RA-O (LTO)	0	0	46	\$0	\$0	\$0	\$0	MMRP FY04-Comp.	\$3,089,738
	RAC-5	135		0	0	195	\$0	\$0	\$0	\$0		
	Not Evaluated	3	LTM	0	0		\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$3,084,018
Total Number of Sites		383	Total				\$5,875	\$3,250	\$2,141	\$4,949	FY04-Complete	\$6,173,756
Total Number of Installations with Sites				70								
NAVY												
Sites with Response Complete		3	Investigation	5	70	131	\$15,632	\$7,068	\$6,518	\$6,362	FY06	\$7,100
Sites in Progress -Relative Risk Category	RAC-1	0	Interim Actions	1(1)	0(0)		\$813	\$0	\$0	\$0	FY07	\$8,000
	RAC-2	0	Design	0	0	21	\$0	\$0	\$0	\$1,181	FY08	\$8,000
	RAC-3	1		RA-C	0	1	165	\$0	\$0	\$0	\$6,957	FY09
	RAC-4	2	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	MMRP FY04-Comp.	\$385,493
	RAC-5	4		0	0	85	\$0	\$0	\$0	\$0		
	Not Evaluated	196	LTM	0	0		\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$2,732,847
Total Number of Sites		206	Total				\$16,445	\$7,068	\$6,518	\$14,500	FY04-Complete	\$3,118,340
Total Number of Installations with Sites				53								
AIR FORCE												
Sites with Response Complete		51	Investigation	51	12	198	\$0	\$0	\$0	\$14,347	FY06	\$9,347
Sites in Progress -Relative Risk Category	RAC-1	18	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$9,126
	RAC-2	39	Design	0	0	152	\$0	\$0	\$0	\$0	FY08	\$8,934
	RAC-3	54		RA-C	0	0	180	\$0	\$0	\$0	\$0	FY09
	RAC-4	33	RA-O (LTO)	0	0	109	\$0	\$0	\$0	\$0	MMRP FY04-Comp.	\$838,062
	RAC-5	20		0	0	154	\$0	\$0	\$0	\$0		
	Not Evaluated	46	LTM	0	0		\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$4,056,865
Total Number of Sites		261	Total				\$0	\$0	\$0	\$14,347	FY04-Complete	\$4,894,927
Total Number of Installations with Sites				72								