

Table C-6 Component Installation MMRP Summary Status as of September 30, 2003

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
ARMY														
Sites with Response Complete		124	Investigation	144	416	0	\$17,948	\$6,692	\$2,595	\$17,798	FY06	\$17,736		
Sites in Progress	RAC-1	29	Interim Actions	21(44)	3(6)		\$7,235	\$6,020	\$0	\$0	FY07	\$9,791		
	RAC-2	126	Design	4	1	351	\$18,278	\$0	\$0	\$208	FY08	\$12,968		
	RAC-3	72		RA-C	14	2	376	\$118,270	\$24,683	\$8,518	\$1,006	FY09	\$34,016	
	-Relative Risk Category	RAC-4	71	RA-O (LTO)	1	0	48	\$525	\$0	\$0	\$0	MMRP FY04-Comp.	\$3,585,813	
		RAC-5	135		LTM	1	18	241	\$1,816	\$169	\$621			\$1,175
		Not Evaluated	3											
Total Number of Sites		560	Total				\$164,072	\$37,564	\$11,734	\$20,187	IRP FY04-Comp.	\$3,523,145		
Total Number of Installations with Sites				94								FY04-Complete	\$7,108,958	
NAVY														
Sites with Response Complete		6	Investigation	16	75	134	\$18,558	\$9,994	\$6,668	\$8,217	FY06	\$37,150		
Sites in Progress	RAC-1	0	Interim Actions	2(2)	0(0)		\$813	\$0	\$0	\$0	FY07	\$8,000		
	RAC-2	0	Design	1	0	25	\$0	\$0	\$59	\$1,254	FY08	\$8,000		
	RAC-3	1		RA-C	1	5	176	\$10,963	\$10,048	\$3,483	\$22,663	FY09	\$8,000	
	-Relative Risk Category	RAC-4	2	RA-O (LTO)	0	0	7	\$0	\$0	\$0	\$50	MMRP FY04-Comp.	\$437,299	
		RAC-5	4		LTM	0	0	87	\$0	\$0	\$0			\$0
		Not Evaluated	212											
Total Number of Sites		225	Total				\$30,334	\$20,042	\$10,210	\$32,184	IRP FY04-Comp.	\$3,262,005		
Total Number of Installations with Sites				59								FY04-Complete	\$3,699,304	
AIR FORCE														
Sites with Response Complete		51	Investigation	51	12	198	\$0	\$0	\$0	\$14,347	FY06	\$9,347		
Sites in Progress	RAC-1	18	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$9,126		
	RAC-2	39	Design	0	0	152	\$0	\$0	\$0	\$0	FY08	\$8,934		
	RAC-3	54		RA-C	0	0	180	\$0	\$0	\$0	\$0	FY09	\$21,944	
	-Relative Risk Category	RAC-4	33	RA-O (LTO)	0	0	109	\$0	\$0	\$0	\$0	MMRP FY04-Comp.	\$838,062	
		RAC-5	20		LTM	0	0	154	\$0	\$0	\$0			\$0
		Not Evaluated	46											
Total Number of Sites		261	Total				\$0	\$0	\$0	\$14,347	IRP FY04-Comp.	\$5,828,499		
Total Number of Installations with Sites				72								FY04-Complete	\$6,666,561	