

**Table C-11 DoD Closing Installations by Commission MMRP Summary Status as of September 30, 2003**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
<b>◆ DoD Installations - BRAC 1988</b>														
Sites with Response Complete		46	Investigation	51	10	0	\$865	\$642	\$0	\$0	FY06	\$80		
Sites in Progress	RAC-1	0	Interim Actions	18(38)	0(0)		\$215	\$0	\$0	\$0	FY07	\$397		
	RAC-2	3	Design	1	1	4	\$3,050	\$0	\$0	\$0	FY08	\$442		
	RAC-3	6		RA-C	6	0	14	\$4,772	\$0	\$300	\$1,000	FY09	\$3,263	
	-Relative Risk Category	RAC-4	6	RA-O (LTO)	1	0	0	\$25	\$0	\$0	\$0	MMRP FY04-Comp.	\$42,392	
		RAC-5	0		LTM	1	4	14	\$1,712	\$115	\$85			\$105
		Not Evaluated	0											
Total Number of Sites		61	<b>Total</b>				<b>\$10,639</b>	<b>\$757</b>	<b>\$385</b>	<b>\$1,105</b>	IRP FY04-Comp.	\$370,609		
<b>Total Number of Installations with Sites</b>				<b>8</b>						FY04-Complete		\$413,001		
<b>◆ DoD Installations - BRAC 1991</b>														
Sites with Response Complete		16	Investigation	25	0	0	\$2,840	\$2,800	\$0	\$0	FY06	\$262		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$262		
	RAC-2	4	Design	0	0	0	\$8,610	\$0	\$0	\$0	FY08	\$2,561		
	RAC-3	4		RA-C	1	0	9	\$59,012	\$5,394	\$5,620	\$0	FY09	\$16,053	
	-Relative Risk Category	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp.	\$265,742	
		RAC-5	0		LTM	0	13	9	\$50	\$0	\$380			\$262
		Not Evaluated	0											
Total Number of Sites		25	<b>Total</b>				<b>\$70,512</b>	<b>\$8,194</b>	<b>\$6,000</b>	<b>\$262</b>	IRP FY04-Comp.	\$751,717		
<b>Total Number of Installations with Sites</b>				<b>2</b>						FY04-Complete		\$1,017,459		
<b>◆ DoD Installations - BRAC 1993</b>														
Sites with Response Complete		2	Investigation	10	3	1	\$750	\$750	\$0	\$1,518	FY06	\$20,501		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	1	0	2	\$0	\$0	\$0	\$73	FY08	\$0		
	RAC-3	0		RA-C	1	3	8	\$9,588	\$9,588	\$2,153	\$6,506	FY09	\$0	
	-Relative Risk Category	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp.	\$30,751	
		RAC-5	0		LTM	0	0	0	\$0	\$0	\$0			\$0
		Not Evaluated	12											
Total Number of Sites		14	<b>Total</b>				<b>\$10,338</b>	<b>\$10,338</b>	<b>\$2,153</b>	<b>\$8,097</b>	IRP FY04-Comp.	\$416,533		
<b>Total Number of Installations with Sites</b>				<b>3</b>						FY04-Complete		\$447,284		
<b>◆ DoD Installations - BRAC 1995</b>														
Sites with Response Complete		62	Investigation	67	27	2	\$10,544	\$2,176	\$604	\$13,186	FY06	\$21,408		
Sites in Progress	RAC-1	13	Interim Actions	3(6)	3(6)		\$7,020	\$6,020	\$0	\$0	FY07	\$2,869		
	RAC-2	15	Design	3	0	16	\$6,618	\$0	\$59	\$208	FY08	\$2,812		
	RAC-3	2		RA-C	7	3	20	\$55,861	\$19,749	\$3,928	\$9,206	FY09	\$8,595	
	-Relative Risk Category	RAC-4	0	RA-O (LTO)	0	0	5	\$500	\$0	\$0	\$50	MMRP FY04-Comp.	\$208,996	
		RAC-5	0		LTM	0	1	25	\$54	\$54	\$156			\$808
		Not Evaluated	4											
Total Number of Sites		96	<b>Total</b>				<b>\$80,597</b>	<b>\$27,999</b>	<b>\$4,747</b>	<b>\$23,458</b>	IRP FY04-Comp.	\$1,231,357		
<b>Total Number of Installations with Sites</b>				<b>19</b>						FY04-Complete		\$1,440,353		

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.