

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>Alabama</b>															
<b>ARMY - FORT MCCLELLAN / AL421372056200 / C-TECH</b>											<b>RAB</b>		<b>BRAC 1995</b>		<b>Progress in FY03</b> Refer to page A-83  <b>Progress Planned for FY04-FY05</b> Refer to page A-83
Sites with Response Complete		9	Investigation		10	2	0	TECH	\$8,055	\$0	\$0	\$0	FY06	\$80	
Sites in Progress	RAC-1	3	Interim Actions		1(2)	2(4)			\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design		0	0	0		\$363	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0	RA-C		3	1	2		\$26,106	\$0	\$2,598	\$0	FY09	\$7,500	
	RAC-4	0	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$56,804	
	RAC-5	0	LTM		0	0	3		\$0	\$0	\$0	\$0	IRP FY04-comp	\$64,063	
-RAC Score	Not Evaluated	0							\$0	\$0	\$0	\$0	Total FY04-comp	\$120,867	
Total Number of Sites		12						<b>Total</b>	<b>\$34,524</b>	<b>\$0</b>	<b>\$2,598</b>	<b>\$0</b>			
<b>ARMY - REDSTONE ARSENAL / AL421382074200 / C-EST</b>											<b>NPL</b>		Five-Year Review Planned for Future  <b>Progress in FY03</b> Refer to page A-178  <b>Progress Planned for FY04-FY05</b> Refer to page A-178		
Sites with Response Complete		0	Investigation		0	22	0		\$0	\$0	\$0	\$0		FY06	\$0
Sites in Progress	RAC-1	3	Interim Actions		0(0)	0(0)			\$0	\$0	\$0	\$0		FY07	\$1,800
	RAC-2	14	Design		0	0	21		\$0	\$0	\$0	\$0		FY08	\$0
	RAC-3	4	RA-C		0	0	22		\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	0	RA-O (LTO)		0	0	17		\$0	\$0	\$0	\$0		MMRP FY04-Comp	\$107,253
	RAC-5	1	LTM		0	0	20		\$0	\$0	\$0	\$0		IRP FY04-comp	\$182,543
-RAC Score	Not Evaluated	0							\$0	\$0	\$0	\$0		Total FY04-comp	\$289,796
Total Number of Sites		22						<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP SHERIDAN ARTILLERY RANGE / AL49799FA09700 / C-EST</b>														<b>Progress in FY03</b> No actions completed due to insufficient funds.  <b>Progress Planned for FY04-FY05</b> No actions planned due to insufficient funds.	
Sites with Response Complete		0	Investigation		0	1	0		\$3	\$0	\$0	\$0	FY06		\$0
Sites in Progress	RAC-1	0	Interim Actions		0(0)	0(0)			\$0	\$0	\$0	\$0	FY07		\$0
	RAC-2	0	Design		0	0	1		\$0	\$0	\$0	\$0	FY08		\$0
	RAC-3	1	RA-C		0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$10,334
	RAC-5	0	LTM		0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0							\$0	\$0	\$0	\$0	Total FY04-comp		\$10,334
Total Number of Sites		1						<b>Total</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>FORMERLY USED DEFENSE SITES - COURTLAND ARMY AF / AL49799F420900</b>													<b>Progress in FY03</b> No actions completed due to insufficient funds.  <b>Progress Planned for FY04-FY05</b> Complete MMRP archive search report. Initiate engineering evaluation and cost analysis.		
Sites with Response Complete		0	Investigation		0	1	0		\$0	\$0	\$330	\$20		FY06	\$20
Sites in Progress	RAC-1	0	Interim Actions		0(0)	0(0)			\$0	\$0	\$0	\$0		FY07	\$0
	RAC-2	1	Design		0	0	1		\$0	\$0	\$0	\$0		FY08	\$0
	RAC-3	0	RA-C		0	0	1		\$0	\$0	\$0	\$0		FY09	\$20
	RAC-4	0	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0		MMRP FY04-Comp	\$33,414
	RAC-5	0	LTM		0	0	1		\$0	\$0	\$0	\$0		IRP FY04-comp	\$0
-RAC Score	Not Evaluated	0							\$0	\$0	\$0	\$0		Total FY04-comp	\$33,414
Total Number of Sites		1						<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$330</b>	<b>\$20</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CP SIBERT / AL49799F421600</b>														
Sites with Response Complete	0	Investigation	0	1	0	\$4,087	\$830	\$1,500	\$1,140	FY06	\$1,211	<b>Progress in FY03</b> CWM: Submitted Draft EE/CA for Local Approved WP sites.  <b>Progress Planned for FY04-FY05</b> CWM: Will conduct intrusive investigations on Safety Submission sites and submit EE/CA on remaining CWM sites.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$2,376			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$73	FY08		\$1,638	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY09	\$2,283
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$51,583	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		IRP FY04-comp	\$13,241
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp			\$64,824	
Total Number of Sites	1	<b>Total</b>				<b>\$4,087</b>	<b>\$830</b>	<b>\$1,500</b>	<b>\$1,213</b>					

**Alaska**

<b>ARMY - FORT GREELY / AK021452215500 / C-EST</b>														
					RAB		BRAC 1995							
Sites with Response Complete	0	Investigation	0	4	0	\$75	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Range Inventory/PA completed in FY02. No activities funded.  <b>Progress Planned for FY04-FY05</b> SI scheduled to begin in FY05.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-3	1		RA-C	0	0	4	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$6,297	
	RAC-5	3		LTM	0	0	1	\$0	\$0	\$0	\$0		IRP FY04-comp	\$1,973
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp			\$8,270	
Total Number of Sites	4	<b>Total</b>				<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					

<b>ARMY - FORT RICHARDSON / AK021452215700 / C-EST</b>														
					RAB		NPL							
Sites with Response Complete	0	Investigation	0	12	0	\$250	\$0	\$0	\$0	FY06	\$0	Five-Year Review Completed and Planned for Future  <b>Progress in FY03</b> Refer to page A-87  <b>Progress Planned for FY04-FY05</b> Refer to page A-87		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	1	Design	0	0	12	\$0	\$0	\$0	\$0	FY08		\$528	
	RAC-3	0		RA-C	0	0	12	\$0	\$0	\$0	\$0		FY09	\$1,566
	RAC-4	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$190,461	
	RAC-5	8		LTM	0	0	5	\$0	\$0	\$0	\$0		IRP FY04-comp	\$16,417
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp			\$206,878	
Total Number of Sites	12	<b>Total</b>				<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					

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Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)									
									Sites (Actions)									
<b>ARMY - FORT WAINWRIGHT / AK021452242600 / C-EST</b>												<b>RAB</b>		<b>NPL</b>		Five-Year Review Completed, Under Way, and Planned <b>Progress in FY03</b> Refer to page A-92  <b>Progress Planned for FY04-FY05</b> Refer to page A-92		
Sites with Response Complete		0	Investigation	0	9	0		\$200	\$0	\$0	\$0	FY06	\$0					
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-2	6	Design	0	0	9		\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-3	1		RA-C	0	0	9		\$0	\$0	\$0	\$0	FY09	\$1,346				
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY04-Comp</b> \$94,000						
	RAC-5	1	LTM	0	0	7		\$0	\$0	\$0	\$0	<b>IRP FY04-comp</b> \$28,077						
	Not Evaluated	0		0	0	7		\$0	\$0	\$0	\$0	<b>Total FY04-comp</b> \$122,077						
Total Number of Sites		9	<b>Total</b>					\$200	\$0	\$0	\$0							
<b>NAVY - ADAK NAS / AK017002432300 / C-TECH / C-EST</b>												<b>RAB</b>		<b>BRAC 1995</b>			<b>NPL</b>	
Sites with Response Complete		0	Investigation	0	1	0		\$283	\$283	\$150	\$0	FY06	\$8,335					
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-3	0		RA-C	0	1	0		\$1,375	\$460	\$0	\$9,200	FY09	\$0				
	RAC-4	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	<b>MMRP FY04-Comp</b> \$17,685						
	RAC-5	0	LTM	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-comp</b> \$21,452						
	Not Evaluated	1		0	0	0		\$0	\$0	\$0	\$0	<b>Total FY04-comp</b> \$39,137						
Total Number of Sites		1	<b>Total</b>					\$1,658	\$743	\$150	\$9,200							
<b>FORMERLY USED DEFENSE SITES - AMCHITKA AF AUXILIARY FIELD / AK09799F709900 / C-EST</b>																<b>Progress in FY03</b> Continue community relations.  <b>Progress Planned for FY04-FY05</b> Complete ordnance engineering evaluation and cost analysis report.		
Sites with Response Complete		0	Investigation	0	1	0		\$3,436	\$15	\$55	\$0	FY06	\$0					
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY04-Comp</b> \$9,863						
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	<b>IRP FY04-comp</b> \$2,126						
	Not Evaluated	0		0	0	1		\$0	\$0	\$0	\$0	<b>Total FY04-comp</b> \$11,989						
Total Number of Sites		1	<b>Total</b>					\$3,436	\$15	\$55	\$0							
<b>FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500 / C-EST</b>																	<b>Progress in FY03</b> Initial phase of Recovered Chemical Warfare Material scoping and security study was planned.  <b>Progress Planned for FY04-FY05</b> Continuation and completion of CWM scoping and security study.	
Sites with Response Complete		0	Investigation	0	1	0		\$149	\$97	\$6	\$0	FY06	\$0					
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-3	0		RA-C	0	1	0		\$1	\$0	\$0	\$0	FY09	\$0				
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY04-Comp</b> \$8,105						
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	<b>IRP FY04-comp</b> \$35,701						
	Not Evaluated	0		0	0	1		\$0	\$0	\$0	\$0	<b>Total FY04-comp</b> \$43,806						
Total Number of Sites		1	<b>Total</b>					\$150	\$97	\$6	\$0							

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Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300 / C-TECH / C-EST</b>													<b>Progress in FY03</b> Continued preparation of a UXO Avoidance Plan. Approved a chemical warfare materiel project. Visited the site to investigate potential chemical warfare materiel. Responded to UXO.  <b>Progress Planned for FY04-FY05</b> Additional remedial investigation is necessary for soil and groundwater. Insufficient fund available to conduct this investigation. A remedial action is planned for chemical warfare materiel. A UXO Avoidance Plan will be completed and implemented.	
Sites with Response Complete	0	Investigation	0	2	0		\$516	\$516	\$958	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	2	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$228,170
	RAC-5	0		LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY04-comp		\$12,559
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$240,729		
Total Number of Sites	2	<b>Total</b>						<b>\$516</b>	<b>\$516</b>	<b>\$958</b>	<b>\$0</b>			
<b>FORMERLY USED DEFENSE SITES - GREAT SITKIN ISL / AK09799F260400 / C-EST</b>														<b>Progress in FY03</b> No action planned in FY2003 due to funding constraints  <b>Progress Planned for FY04-FY05</b> Plan to perform an archive search report in FY2004.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$80	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,924	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$44,245	
-RAC Score	Not Evaluated	0					\$0	\$0	\$80	\$0	Total FY04-comp	\$50,169		
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>			
<b>FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B &amp; L) / AK09799F262700 / C-EST</b>													<b>Progress in FY03</b> No work was planned due to funding constraints and project priority.  <b>Progress Planned for FY04-FY05</b> No work is planned due to funding constraints and project priority.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$212,625
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$7,661
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$220,286		
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>FORMERLY USED DEFENSE SITES - SUSITNA GUNNERY RNG / AK09799F271500 / C-EST</b>														<b>Progress in FY03</b> Performed an archive search report in FY2003.  <b>Progress Planned for FY04-FY05</b> No work planned due to funding constraints and project prioritization.
Sites with Response Complete	0	Investigation	0	1	0		\$57	\$57	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$108,787	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$108,787		
Total Number of Sites	1	<b>Total</b>						<b>\$57</b>	<b>\$57</b>	<b>\$0</b>	<b>\$0</b>			

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									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800</b>													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No work planned due to funding constraints and project prioritization.  <b>Progress Planned for FY04-FY05</b> No work planned due to funding constraints and project prioritization.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		\$0
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$32,284		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	IRP FY04-comp	\$10,813		
										Total FY04-comp	\$43,097		

**Arizona**

<b>ARMY - CAMP NAVAJO / AZ921180401000 / C-EST</b>												<b>Progress in FY03</b> Range Inventory/PA completed in FY03.  <b>Progress Planned for FY04-FY05</b> SI scheduled to begin in FY04.	
<b>BRAC 1988</b>													
Sites with Response Complete	0	Investigation	0	2	0	\$0	\$0	\$0	\$0	FY06	\$260		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		\$0
	RAC-5	1		LTM	0	0	1	\$0	\$0	\$0	\$0		\$0
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$23,830		
Total Number of Sites	2	<b>Total</b>				\$0	\$0	\$0	\$0	IRP FY04-comp	\$5,958		
										Total FY04-comp	\$29,788		

<b>ARMY - FORT HUACHUCA / AZ921372043400 / C-EST</b>												Five-Year Review Planned for Future <b>Progress in FY03</b> Range Inventory/PA completed in FY02. No activities funded.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.	
Sites with Response Complete	0	Investigation	0	16	0	\$400	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	8	Design	0	0	16	\$0	\$0	\$0	\$0	FY08		\$1,940
	RAC-3	1		RA-C	0	0	16	\$0	\$0	\$0	\$0		FY09
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		\$0
	RAC-5	5		LTM	0	0	13	\$0	\$0	\$0	\$0		\$0
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$104,048		
Total Number of Sites	16	<b>Total</b>				\$400	\$0	\$0	\$0	IRP FY04-comp	\$672		
										Total FY04-comp	\$104,720		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>ARMY - YUMA PROVING GROUND / AZ921412099100 / C-EST</b>												<b>Progress in FY03</b> Range Inventory/PA completed in FY02. SI initiated in FY03.  <b>Progress Planned for FY04-FY05</b> Continue work on SI, project completion expected in FY05.		
Sites with Response Complete	0	Investigation	0	2	0		\$360	\$310	\$0	\$0	FY06		\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07		\$0	
	RAC-2	2	Design	0	0	2	\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$6,123	
	RAC-5	0		LTM	0	0	2	\$0	\$0	\$0	\$0		IRP FY04-comp	\$5,668
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$11,791	
Total Number of Sites	2	<b>Total</b>						<b>\$360</b>	<b>\$310</b>	<b>\$0</b>	<b>\$0</b>			
<b>NAVY - YUMA MCAS / AZ917302449300</b>													Five-Year Review Completed  <b>Progress in FY03</b> Refer to page A-223  <b>Progress Planned for FY04-FY05</b> Refer to page A-223	
Sites with Response Complete	0	Investigation	0	0	7		\$0	\$0	\$0	\$0	FY06			\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07			\$0
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY08			\$0
	RAC-3	0		RA-C	0	0	6	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$20,049
	RAC-5	0		LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY04-comp		\$2,032
-RAC Score	Not Evaluated	7					\$0	\$0	\$0	\$0	Total FY04-comp	\$22,081		
Total Number of Sites	7	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ957212405500 / C-TECH</b>												Five-Year Review Under Way  <b>Progress in FY03</b> In FY03, the Air Force updated its Military Munitions Response Program (MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC) were updated for each MMRP site.  <b>Progress Planned for FY04-FY05</b> Preliminary Assessments will begin in FY05.		
Sites with Response Complete	1	Investigation	1	0	4		\$0	\$0	\$0	\$348	FY06			\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07			\$2,715
	RAC-2	1	Design	0	0	4	\$0	\$0	\$0	\$0	FY08			\$636
	RAC-3	0		RA-C	0	0	4	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	1	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$13,956	
	RAC-5	0		LTM	0	0	4	\$0	\$0	\$0	\$0		IRP FY04-comp	\$3,844
-RAC Score	Not Evaluated	2					\$0	\$0	\$0	\$0	Total FY04-comp		\$17,800	
Total Number of Sites	5	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$348</b>			
<b>AIR FORCE - GOLDWATER RANGE / AZ957152413900 / C-TECH</b>													<b>Progress in FY03</b> In FY03, the Air Force updated its Military Munitions Response Program (MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC) were updated for each MMRP site.  <b>Progress Planned for FY04-FY05</b> Preliminary Assessments will begin in FY05.	
Sites with Response Complete	0	Investigation	0	0	4		\$0	\$0	\$0	\$273	FY06			\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07			\$0
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY08			\$0
	RAC-3	0		RA-C	0	0	4	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$123,263
	RAC-5	2		LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$123,263		
Total Number of Sites	4	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$273</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - CAMP BOUSE / AZ99799F507300 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$293,462		
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-comp \$0		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	Total FY04-comp \$293,462		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - CAMP HORN / AZ99799F507500 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$61	\$61	\$13	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,055		
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-comp \$0		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	Total FY04-comp \$17,055		
Total Number of Sites	1	<b>Total</b>				\$61	\$61	\$13	\$0				
<b>FORMERLY USED DEFENSE SITES - CAMP HYDER / AZ99799F507600 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$27,374		
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-comp \$0		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	Total FY04-comp \$27,374		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - FORT HUACHUCHA / AZ99799FA38900</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,631		
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-comp \$0		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	Total FY04-comp \$8,631		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - KOFA NWR / AZ99799F505000 / C-EST</b>													
Sites with Response Complete	2	Investigation	2	0	3		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	2		RA-C	0	0	3	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$50,377
	RAC-5	0		LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	
Total Number of Sites	5	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
											<b>Progress in FY03</b>		No work was planned due to funding constraints.
											<b>Progress Planned for FY04-FY05</b>		No work planned due to funding constraints.
<b>FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600 / C-EST</b>													
Sites with Response Complete	7	Investigation	7	0	4		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	4	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	3		RA-C	0	0	4	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$389,141
	RAC-5	0		LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	
Total Number of Sites	11	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
											<b>Progress in FY03</b>		Funding restrictions precluded project work.
											<b>Progress Planned for FY04-FY05</b>		As funds become available an EE/CA will be initiated.
<b>FORMERLY USED DEFENSE SITES - MUGGINS MOUNTAINS / AZ99799FA35900 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$54,180
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
											<b>Progress in FY03</b>		No work was planned due to funding constraints.
											<b>Progress Planned for FY04-FY05</b>		No work planned due to funding constraints.
<b>FORMERLY USED DEFENSE SITES - SAHUARITA AFR / AZ99799F516500</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$14,311
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
											<b>Progress in FY03</b>		No work was planned due to funding constraints.
											<b>Progress Planned for FY04-FY05</b>		No work planned due to funding constraints.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500 / C-EST</b>													<b>Progress in FY03</b> No work was planned due to funding constraints.  <b>Progress Planned for FY04-FY05</b> No work planned due to funding constraints.	
Sites with Response Complete	1	Investigation	1	0	2	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	FY09	\$0		
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$25,389			
	RAC-5	0	LTM	0	0	2	\$0	\$0	\$0	IRP FY04-comp	\$0			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$25,389			
Total Number of Sites	3	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
<b>FORMERLY USED DEFENSE SITES - WHIPPLE BARRACKS TARGET RANGE / AZ99799F518400 / C-EST</b>														<b>Progress in FY03</b> No work was planned due to funding constraints.  <b>Progress Planned for FY04-FY05</b> MMRP archive search report.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$75	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$10,885			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$10,885			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>\$0</b>					
<b>FORMERLY USED DEFENSE SITES - WILLI FD BOMB TAR RGE #13 / AZ99799F518900 / C-EST</b>													<b>Progress in FY03</b> No work was planned due to funding constraints.  <b>Progress Planned for FY04-FY05</b> No work planned due to funding constraints.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$7,454			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$7,454			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
<b>FORMERLY USED DEFENSE SITES - WILLI FD BOMB TAR RGE #14 / AZ99799F519000 / C-EST</b>														<b>Progress in FY03</b> No work was planned due to funding constraints.  <b>Progress Planned for FY04-FY05</b> No work planned due to funding constraints.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$7,455			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$7,455			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - WILLI FD BOMB TAR RGE #3 / AZ99799F519900 / C-EST</b>													<b>Progress in FY03</b> No work was planned due to funding constraints.  <b>Progress Planned for FY04-FY05</b> No work planned due to funding constraints.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY09	\$0			
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0				
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0				
Total Number of Sites	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$7,453			
						Total	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
						Total	\$0	\$0	\$0	\$0	Total FY04-comp	\$7,453		
<b>FORMERLY USED DEFENSE SITES - WILLI FD BOMB TAR RGE #5 / AZ99799F520100 / C-EST</b>													<b>Progress in FY03</b> No work was planned due to funding constraints.  <b>Progress Planned for FY04-FY05</b> No work planned due to funding constraints.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		0	0	1	\$0	\$0	\$0	FY09	\$0			
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0				
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0				
Total Number of Sites	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$7,454			
						Total	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
						Total	\$0	\$0	\$0	\$0	Total FY04-comp	\$7,454		
<b>FORMERLY USED DEFENSE SITES - WILLIAMS FIED BOMB TAR RGE #10 / AZ99799F518700 / C-EST</b>													<b>Progress in FY03</b> No work was planned due to funding constraints.  <b>Progress Planned for FY04-FY05</b> No work planned due to funding constraints.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY09	\$0			
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0				
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0				
Total Number of Sites	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$7,454			
						Total	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
						Total	\$0	\$0	\$0	\$0	Total FY04-comp	\$7,454		
<b>FORMERLY USED DEFENSE SITES - WILLIAMS FIELD BOMB TAR RGE #2 / AZ99799F519500 / C-EST</b>													<b>Progress in FY03</b> No work was planned due to funding constraints.  <b>Progress Planned for FY04-FY05</b> No work planned due to funding constraints.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		0	0	1	\$0	\$0	\$0	FY09	\$0			
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0				
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0				
Total Number of Sites	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$7,454			
						Total	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
						Total	\$0	\$0	\$0	\$0	Total FY04-comp	\$7,454		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - WILLIAMS FIELD BOMB TAR RGE #6 / AZ99799F520200 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0	\$793	\$123	\$120	\$75	FY06	\$0	<b>Progress in FY03</b> Continued work on engineering evaluation and cost analysis report.  <b>Progress Planned for FY04-FY05</b> Complete EE/CA and plan to initiate remedial design.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	1	0	\$0	\$0	\$0	\$50	FY08		\$2,007
	RAC-3	0		0	1	0	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-C	0	1	0	\$0	\$0	\$0	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0	LTM	0	1	0	\$0	\$0	\$0	\$0			
Total Number of Sites	1	<b>Total</b>					<b>\$793</b>	<b>\$123</b>	<b>\$120</b>	<b>\$125</b>	<b>Total FY04-comp</b>		<b>\$11,165</b>

<b>Arkansas</b>													
<b>ARMY - PINE BLUFF ARSENAL / AR621382070700 / C-EST</b>													
Five-Year Review Planned for Future													
Sites with Response Complete	0	Investigation	0	4	0	\$100	\$0	\$354	\$0	FY06	\$0	<b>Progress in FY03</b> Range Inventory/PA completed in FY02. No activities funded.  <b>Progress Planned for FY04-FY05</b> SI scheduled to begin in FY04.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	3	Design	0	0	4	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-3	1		0	0	4	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-C	0	0	4	\$0	\$0	\$0	\$0			
	RAC-5	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0	LTM	0	0	4	\$0	\$0	\$0	\$0			
Total Number of Sites	4	<b>Total</b>					<b>\$100</b>	<b>\$0</b>	<b>\$354</b>	<b>\$0</b>	<b>Total FY04-comp</b>		<b>\$24,994</b>

<b>FORMERLY USED DEFENSE SITES - CAMP ROBINSON/CAMP PIKE / AR69799F604600 / C-EST RAB</b>													
Sites with Response Complete	1	Investigation	1	1	0	\$1,889	\$64	\$26	\$957	FY06	\$20	<b>Progress in FY03</b> Completed EE/CA.  <b>Progress Planned for FY04-FY05</b> Complete RA in a portion of the sectors identified in the EE/CA.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$20		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-3	1		0	1	0	\$39	\$2	\$808	\$0	FY09		\$0
	RAC-4	0	RA-C	1	1	0	\$0	\$0	\$0	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	2	<b>Total</b>					<b>\$1,928</b>	<b>\$66</b>	<b>\$834</b>	<b>\$957</b>	<b>Total FY04-comp</b>		<b>\$22,881</b>

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - SOUTHWESTERN PROV GROUNDS / AR69799F605000 / C-TECH / C-EST RAB</b>												<b>Progress in FY03</b> The draft EE/CA was again revised because of concerns over whether proposals would protect the public.  <b>Progress Planned for FY04-FY05</b> Complete EE/CA and action memorandum. Provide Construction Support.			
Sites with Response Complete	0	Investigation	0	1	0		\$371	\$21	\$98	\$0	FY06		\$146		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$1	\$1	\$0	\$0	FY07		\$307		
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY08		\$674		
	RAC-3	0		RA-C	0	1	0	\$5,646	\$0	\$333	\$0		FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$60,824		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$31		
-RAC Score	Not Evaluated	0	<b>Total</b>						\$6,018	\$22	\$431		\$0	<b>Total FY04-comp</b>	\$60,855
Total Number of Sites	1														
<b>FORMERLY USED DEFENSE SITES - STUTTGART AIRFIELD / AR69799F605100 / C-EST</b>													<b>Progress in FY03</b> Proposed project to investigate CWM kits that could affect public by future construction.  <b>Progress Planned for FY04-FY05</b> Complete ASR.		
Sites with Response Complete	1	Investigation	1	0	1		\$0	\$0	\$84	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$21,771	
	RAC-5	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0			
-RAC Score	Not Evaluated	0	<b>Total</b>						\$0	\$0	\$84	\$0		<b>Total FY04-comp</b>	\$21,771
Total Number of Sites	2														
<b>California</b>															
<b>ARMY - NTC AND FORT IRWIN CA / CA921402044600 / C-EST</b>												Five-Year Review Planned for Future  <b>Progress in FY03</b> Range Inventory/PA began in FY02 and was completed in FY03.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.			
Sites with Response Complete	0	Investigation	0	14	0		\$0	\$0	\$0	\$0	FY06		\$1,942		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07		\$0		
	RAC-2	2	Design	0	0	12	\$0	\$0	\$0	\$0	FY08		\$0		
	RAC-3	0		RA-C	0	0	12	\$0	\$0	\$0	\$0		FY09	\$0	
	RAC-4	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$162,260		
	RAC-5	8	LTM	0	0	6	\$0	\$0	\$0	\$0	IRP FY04-comp		\$5,936		
-RAC Score	Not Evaluated	0	<b>Total</b>						\$0	\$0	\$0		\$0	<b>Total FY04-comp</b>	\$168,196
Total Number of Sites	14														

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>ARMY - PARKS RESERVE FORCES TRAINING AREA / CA921042213000 / C-EST</b>															
Sites with Response Complete	0	Investigation	0	4	0		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Range Inventory/PA completed in FY03.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	3	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$48,642	
	RAC-5	1		LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$48,642	
Total Number of Sites	4	<b>Total</b>					\$0	\$0	\$0	\$0					
<b>ARMY - PRESIDIO OF MONTEREY (FORT ORD ANN) / CA921372067600 / C-EST</b>															
Sites with Response Complete	15	Investigation	24	0	0	REG	\$2,840	\$2,800	\$0	\$0	FY06	\$262		Five-Year Review Completed and Planned for Future  <b>Progress in FY03</b> Refer to page A-85  <b>Progress Planned for FY04-FY05</b> Refer to page A-85	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	REG	\$0	\$0	\$0	\$0	FY07	\$262			
	RAC-2	4	Design	0	0	0	TECH	\$8,610	\$0	\$0	\$0	FY08	\$2,561		
	RAC-3	4		RA-C	1	0	9	REG	\$59,012	\$5,394	\$5,620	\$0	FY09		\$16,053
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$265,742
	RAC-5	0		LTM	0	13	9	\$50	\$0	\$380	\$262	IRP FY04-comp	\$137,002		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$402,744		
Total Number of Sites	24	<b>Total</b>					\$70,512	\$8,194	\$6,000	\$262					
<b>NAVY - CHINA LAKE NAWS / CA917002315200</b>															
Sites with Response Complete	0	Investigation	0	0	2	FUND	\$0	\$0	\$0	\$0	FY06	\$0	Five-Year Review Planned for Future  <b>Progress in FY03</b> -China Lake Propulsion Laboratories OU has initiated RI/FS - Armitage Field OU is completing the FS and is moving to ROD in FY04 - Area R OU is completing the FS and is moving to ROD in FY04 - Michelson Laboratory/Public Works OU is completing RI/FS; ROD  <b>Progress Planned for FY04-FY05</b> Planned installation of SVE system pilot study at Public Works compound in Jan 04 - Time-critical removal action at Site 23 pesticide disposal trench; Action memorandum will be signed in Mar. 04 - Planned award of removal action at Site 7 for Michelson lab.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-3	0		RA-C	0	0	2	FUND	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,798	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$66,097	
-RAC Score	Not Evaluated	2					\$0	\$0	\$0	\$0	Total FY04-comp			\$71,895	
Total Number of Sites	2	<b>Total</b>					\$0	\$0	\$0	\$0					
<b>NAVY - CONCORD NWS / CA917002452800 / C-TECH</b>															
Sites with Response Complete	0	Investigation	0	8	1	REG	\$603	\$603	\$0	\$0	FY06	\$0		Five-Year Review Completed and Planned for Future  <b>Progress in FY03</b> Refer to page A-48  <b>Progress Planned for FY04-FY05</b> Refer to page A-48	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	REG	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	6	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	8	FUND	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$32,990
	RAC-5	0		LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-comp	\$40,128		
-RAC Score	Not Evaluated	9					\$0	\$0	\$0	\$0	Total FY04-comp		\$73,118		
Total Number of Sites	9	<b>Total</b>					\$603	\$603	\$0	\$0					

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>NAVY - EL CENTRO NAF / CA917002453000</b>													<b>Progress in FY03</b> *Final RI and Draft FS in progress at Site 2. VEP remediation in progress at Site7, 148,000+ lbs. of hydrocarbons removed. FS and PP completed at Site 1.  <b>Progress Planned for FY04-FY05</b> *Complete ROD for Site 1 and FS for Site 2. Continue VEP remediation at Site 7. Complete EE/CA and AM for Site 10.*	
Sites with Response Complete	0	Investigation	0	0	3	FUND	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		0	0	FUND	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	3	LTM	0	0	1		\$0	\$0	\$0	\$0	\$0		
Total Number of Sites	3	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>		<b>\$8,714</b>
											<b>IRP FY04-comp</b>	<b>\$31,619</b>		
											<b>Total FY04-comp</b>	<b>\$40,333</b>		
<b>NAVY - MARE ISLAND NSY / CA917002477500 / C-EST</b>														<b>Progress in FY03</b> Refer to page A-132  <b>Progress Planned for FY04-FY05</b> Refer to page A-132
Sites with Response Complete	2	Investigation	10	1	0	FUND	\$750	\$750	\$0	\$1,164	FY06	\$20,501		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		0	0	FUND	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-C	0	3	6	FUND	\$9,588	\$9,588	\$2,153	\$5,105	\$0		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	9	LTM	0	0	0		\$0	\$0	\$0	\$0	\$0		
Total Number of Sites	11	<b>Total</b>						<b>\$10,338</b>	<b>\$10,338</b>	<b>\$2,153</b>	<b>\$6,269</b>	<b>MMRP FY04-Comp</b>	<b>\$28,923</b>	
											<b>IRP FY04-comp</b>	<b>\$19,476</b>		
											<b>Total FY04-comp</b>	<b>\$48,399</b>		
<b>NAVY - MIRAMAR MCAS / CA917309876500</b>													<b>Progress in FY03</b> Completed Draft SI and 1st Annual GW Monitoring Report for UST 001.  <b>Progress Planned for FY04-FY05</b> Complete UST 001 SI and 2nd Annual GW Monitoring Report. Obtain Regulatory concurrence for closure of UST 001.	
Sites with Response Complete	0	Investigation	0	0	14	CONT	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-C	0	0	14	PERS	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	14	LTM	0	0	3		\$0	\$0	\$0	\$0	\$0		
Total Number of Sites	14	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>		<b>\$19,768</b>
											<b>IRP FY04-comp</b>	<b>\$7,602</b>		
											<b>Total FY04-comp</b>	<b>\$27,370</b>		
<b>NAVY - POINT MUGU NAWs / CA917002727100 / C-EST</b>														<b>Progress in FY03</b> The NBVC Point Mugu team is in negotiations with the state agency in regard to the semi-perched aquifer use designation. Operation of 3 pilot studies is ongoing at IR sites 5, 6, and 24. Draft final GW RI submitted. Ecological sampling conducted.  <b>Progress Planned for FY04-FY05</b> Finalize decision documents for IR Sites 1, 2, 4, 6, 8, 9, and 24. Finalize RI for IR Site 5. Continuation of the pilot studies at IR Sites 5, 6, and 24. Finalization of the ecological risk assessment for all IR Sites adjacent to the Mugu Lagoon
Sites with Response Complete	0	Investigation	0	0	3	FUND	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		0	0	FUND	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	3	LTM	0	0	1		\$0	\$0	\$0	\$0	\$0		
Total Number of Sites	3	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$5,618</b>	
											<b>IRP FY04-comp</b>	<b>\$43,385</b>		
											<b>Total FY04-comp</b>	<b>\$49,003</b>		

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
<b>NAVY - SAN DIEGO NS / CA917002428900</b>												<b>RAB</b>		<b>Progress in FY03</b> Compltd RSE at Site 13 & RFI at Sites 14 to 20; Cont RI at Sites 1,2,3,& 4; Start Site 10 RI & RFA at SWMUs 3,4,7,8,10,15,20,21,23,24, & 26 to 29 & AOC 3; RD at 7, 10, & 13; IRA at Sites 2,3,7,& 13; do ROD for Sites 7,11&12, LTM Site 8; & add three sites.  <b>Progress Planned for FY04-FY05</b> Contd RI at sites 1, 2, & 3. Compltd IRA at Sub-Site 2A. Began RI at Site 4. Removed sludge/waste from Vaults, & contd RSE at Site 13 & ROD at Sites 7, 11, & 12. Identified action needed on RFA (SWMU) Sites with DTSC. Moved Site 6 to a UXO site.		
Sites with Response Complete	0	Investigation	0	2	0	REG	\$146	\$0	\$0	\$0	FY06	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	REG	\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	FY08	\$0				
	RAC-3	0	RA-C	0	0	2	FUND	\$0	\$0	\$0	FY09	\$0				
	RAC-4	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0						
	RAC-5	0	LTM	0	0	2		\$0	\$0	\$0						
-RAC Score	Not Evaluated	2					\$0	\$0	\$0	\$0						
Total Number of Sites	2	<b>Total</b>					<b>\$146</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$11,440</b>			
											<b>IRP FY04-comp</b>	<b>\$65,310</b>				
											<b>Total FY04-comp</b>	<b>\$76,750</b>				
<b>AIR FORCE - BEALE AIR FORCE BASE / CA957212450800</b>												<b>RAB</b>		Five-Year Review Planned for Future  <b>Progress in FY03</b> In FY03, the Air Force updated its Military Munitions Response Program (MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC) were updated for each MMRP site.  <b>Progress Planned for FY04-FY05</b> Preliminary Assessments will begin in FY05.		
Sites with Response Complete	1	Investigation	1	0	17		\$0	\$0	\$0	\$1,802	FY06	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-2	8	Design	0	0	17	\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-3	0	RA-C	0	0	17	\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-4	1	RA-O (LTO)	0	0	17	\$0	\$0	\$0	\$0						
	RAC-5	0	LTM	0	0	17	\$0	\$0	\$0	\$0						
-RAC Score	Not Evaluated	8					\$0	\$0	\$0	\$0						
Total Number of Sites	18	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,802</b>		<b>MMRP FY04-Comp</b>	<b>\$57,306</b>			
											<b>IRP FY04-comp</b>	<b>\$96,326</b>				
											<b>Total FY04-comp</b>	<b>\$153,632</b>				
<b>AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / C-EST</b>												<b>RAB</b>		<b>NPL</b>		Five-Year Review Planned for Future  <b>Progress in FY03</b> Refer to page A-63  <b>Progress Planned for FY04-FY05</b> Refer to page A-63
Sites with Response Complete	0	Investigation	0	0	6		\$0	\$0	\$0	\$521	FY06	\$1,121				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$334				
	RAC-2	5	Design	0	0	6	\$0	\$0	\$0	\$0	FY08	\$3,221				
	RAC-3	0	RA-C	0	0	6	\$0	\$0	\$0	\$0	FY09	\$3,529				
	RAC-4	1	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0						
	RAC-5	0	LTM	0	0	6	\$0	\$0	\$0	\$0						
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0						
Total Number of Sites	6	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$521</b>		<b>MMRP FY04-Comp</b>	<b>\$227,714</b>			
											<b>IRP FY04-comp</b>	<b>\$343,408</b>				
											<b>Total FY04-comp</b>	<b>\$571,122</b>				
<b>AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900</b>												<b>RAB</b>		<b>NPL</b>		<b>Progress in FY03</b> In FY03, the Air Force updated its Military Munitions Response Program (MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC) were updated for each MMRP site.  <b>Progress Planned for FY04-FY05</b> Preliminary Assessments will begin in FY05.
Sites with Response Complete	0	Investigation	0	0	18	TECH	\$0	\$0	\$0	\$1,663	FY06	\$1,211				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	REG	\$0	\$0	\$0	\$0	FY07	\$355				
	RAC-2	7	Design	0	0	17	REG	\$0	\$0	\$0	\$0	FY08	\$36			
	RAC-3	4	RA-C	0	0	18		\$0	\$0	\$0	\$0	FY09	\$1,816			
	RAC-4	2	RA-O (LTO)	0	0	17		\$0	\$0	\$0	\$0					
	RAC-5	2	LTM	0	0	18		\$0	\$0	\$0	\$0					
-RAC Score	Not Evaluated	3					\$0	\$0	\$0	\$0						
Total Number of Sites	18	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,663</b>		<b>MMRP FY04-Comp</b>	<b>\$144,718</b>			
											<b>IRP FY04-comp</b>	<b>\$136,660</b>				
											<b>Total FY04-comp</b>	<b>\$281,378</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - AZUSA DUMP SITE OWL 4X PL / CA99799F524300</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$793	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$33,708
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0	
	Not Evaluated	1						\$0	\$0	\$0	\$0	Total FY04-comp	\$33,708
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$793	\$0				
											<b>Progress in FY03</b>		
											No work was planned due to funding constraints.		
											<b>Progress Planned for FY04-FY05</b>		
											Complete site investigation.		
<b>FORMERLY USED DEFENSE SITES - BENICIA ARSENAL / CA99799F569900 / C-EST RAB</b>													
Sites with Response Complete	0	Investigation	1	0	0	FUND	\$1,296	\$135	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	1	0	FUND	\$2,508	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$8,512
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$7,837	
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$16,349
Total Number of Sites	1	<b>Total</b>				\$3,804	\$135	\$0	\$0				
											<b>Progress in FY03</b>		
											FY03: Developed workplan for site wide characterization for relative risk assessment. Developed and awarded contract for completion of site wide SI. Conducted OE awareness training at local public grade schools and held public meetings.		
											<b>Progress Planned for FY04-FY05</b>		
											Complete site investigation plans, conduct additional SIs, and prepare technical reports. OE: Develop land use control strategy. Conduct OE awareness training at local public grade schools and hold public meetings		
<b>FORMERLY USED DEFENSE SITES - BODEGA HEAD RANGE / CA99799FA30000 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$9,011
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$266	
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$9,277
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0				
											<b>Progress in FY03</b>		
											No actions taken.		
											<b>Progress Planned for FY04-FY05</b>		
											No activities planned due to lack of funding.		
<b>FORMERLY USED DEFENSE SITES - BOMB TARGET (#79) / CA99799F756000 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,644
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0	
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$5,644
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0				
											<b>Progress in FY03</b>		
											No action taken.		
											<b>Progress Planned for FY04-FY05</b>		
											No activities planned due to lack of funding.		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - BOMBING TARGET (SAN FELIPE)(#67) / CA99799F753600 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$9,179
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$9,179
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300 / C-EST</b>													
Sites with Response Complete	1	Investigation	1	3	2		\$8	\$0	\$70	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	5	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	5	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$125,178
	RAC-5	0		LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	2						\$0	\$0	\$0	\$0	Total FY04-comp	\$125,178
Total Number of Sites	6	<b>Total</b>						<b>\$8</b>	<b>\$0</b>	<b>\$70</b>	<b>\$0</b>		
<b>FORMERLY USED DEFENSE SITES - CADIZ LAKE A TO G GUNNERY RGE / CA99799F537800 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$31,627
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$31,627
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TAR #10 / CA99799F538000 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$8,137
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$8,137
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TAR #2 / CA99799F538100</b>													<b>Progress in FY03</b> No actions taken.  <b>Progress Planned for FY04-FY05</b> No activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,208			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$8,208			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					

<b>FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TAR #3 / CA99799F538200</b>													<b>Progress in FY03</b> No actions taken.  <b>Progress Planned for FY04-FY05</b> No activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$9,331		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$9,331		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0				

<b>FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TAR #5 / CA99799F538400 / C-EST</b>													<b>Progress in FY03</b> No actions taken.  <b>Progress Planned for FY04-FY05</b> No activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,178		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$8,178		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0				

<b>FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #1 / CA99799F537900</b>													<b>Progress in FY03</b> No actions taken.  <b>Progress Planned for FY04-FY05</b> No activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,121		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$8,121		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #4 / CA99799F538300 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,127		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
	Not Evaluated	0		Total	\$0	\$0	\$0	\$0	\$0	Total FY04-comp	\$8,127		
Total Number of Sites	1												
<b>FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #6 / CA99799F538500 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,137		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
	Not Evaluated	0		Total	\$0	\$0	\$0	\$0	\$0	Total FY04-comp	\$8,137		
Total Number of Sites	1												
<b>FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #7 / CA99799F538600</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,385		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
	Not Evaluated	0		Total	\$0	\$0	\$0	\$0	\$0	Total FY04-comp	\$9,385		
Total Number of Sites	1												
<b>FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #8 / CA99799F538700</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$8,107		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
	Not Evaluated	0		Total	\$0	\$0	\$0	\$0	\$0	Total FY04-comp	\$8,107		
Total Number of Sites	1												

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CAMARILLO AIRPRT / CA99799F532900</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$830		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$1,081		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$11,740
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$24,703
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$36,443
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP BEALE / CA99799F736400 / C-EST</b>														<b>Progress in FY03</b> FY03: Developing standard public meetings to discuss the Action Memorandum, school safety, and to provide an opportunity for the Volume One owners to receive requested information.  <b>Progress Planned for FY04-FY05</b> FY04/05 Implement a major portion of the EE/CA work plan and formalize a remedial action board. Continue to provide local and school safety briefings.
Sites with Response Complete	0	Investigation	0	1	0		\$10,101	\$3,440	\$2,923	\$2,632	FY06	\$2,899		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$2,920		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$2,910		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$167,855	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$5,644	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$173,499	
Total Number of Sites	1	<b>Total</b>						<b>\$10,101</b>	<b>\$3,440</b>	<b>\$2,923</b>	<b>\$2,632</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP COOKE / CA99799F539500 / C-EST</b>													<b>Progress in FY03</b> Funding restrictions precluded project work.  <b>Progress Planned for FY04-FY05</b> No activities planned.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$8,455
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$8,455
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP COXCOMB / CA99799F539600</b>														<b>Progress in FY03</b> Funding restrictions precluded project work.  <b>Progress Planned for FY04-FY05</b> No activities planned.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$6,487	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$6,487	
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - CAMP ELLIOT / CA99799F527500</b>													
Sites with Response Complete	2	Investigation	3	1	0	\$1,382	\$1,027	\$163	\$0	FY06	\$1,670	<b>Progress in FY03</b> OE Projects underway: -Mission Trails--Long Term Monitoring (LTM) completed. -East Elliot--Action Memorandum reviewed. -Areas G,H,&D--Started Engineering Evaluation/Cost Analysis (EE/CA) project phase.  <b>Progress Planned for FY04-FY05</b> Four OE Projects underway: -Tierra Santa--Start 2nd LTM review. -Mission Trails--Start 2nd LTM review. -East Elliot--When Action Memorandum is signed, start removal action. -Areas G,H,&D--Complete EE/CA Phase.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)	\$1,828	\$0	\$0	\$0	FY07	\$3,346		
	RAC-2	0	Design	2	0	\$221	\$138	\$0	\$0	FY08	\$774		
	RAC-3	2		RA-C	2	1	\$1,259	\$26	\$70	\$0	FY09		\$3,446
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$37,393
	RAC-5	0	LTM	0	2	\$391	\$5	\$230	\$315	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0						Total FY04-comp		\$37,393			
Total Number of Sites	4	<b>Total</b>					<b>\$5,081</b>	<b>\$1,196</b>	<b>\$463</b>	<b>\$315</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP ESSEX / CA99799F539900 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	1	\$0	\$0	\$140	\$0	FY06	\$0		<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> Plan to conduct archive search report.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	2		RA-C	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$26,271	
	RAC-5	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0						Total FY04-comp		\$26,271			
Total Number of Sites	2	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$140</b>	<b>\$0</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP IBIS (CAMA) / CA99799F540200 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0	\$2,297	\$637	\$167	\$2,358	FY06	\$0	<b>Progress in FY03</b> Continued work on engineering evaluation and cost analysis.  <b>Progress Planned for FY04-FY05</b> Continue work on engineering evaluation and cost analysis.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$35		
	RAC-2	1	Design	0	0	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$88,441
	RAC-5	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0						Total FY04-comp		\$88,441			
Total Number of Sites	1	<b>Total</b>					<b>\$2,297</b>	<b>\$637</b>	<b>\$167</b>	<b>\$2,358</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP IRON MOUNTAIN / CA99799F224600 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0		<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$21,816	
	RAC-5	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0						Total FY04-comp		\$21,816			
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CAMP LOCKETT / CA99799F979900 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> Plan to initiate engineering evaluation and cost analysis in FY06.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$1,014		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$1,567		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$18,718
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$18,718		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					
<b>FORMERLY USED DEFENSE SITES - CAMP SAN LUIS OBISPO / CA99799F688000 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$9,832	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$343	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$10,175		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					
<b>FORMERLY USED DEFENSE SITES - CAMP STONEMAN / CA99799F571400 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$13	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$8,993
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$5,803
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$14,796		
Total Number of Sites	1	<b>Total</b>				\$13	\$0	\$0	\$0					
<b>FORMERLY USED DEFENSE SITES - CAMP YOUNG (CAMA) / CA99799F541100 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> Complete MMRP archive search report.
Sites with Response Complete	0	Investigation	0	0	2		\$0	\$0	\$245	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$83,613	
	RAC-5	0		LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	1				\$0	\$0	\$0	\$0	Total FY04-comp		\$83,613		
Total Number of Sites	2	<b>Total</b>				\$0	\$0	\$245	\$0					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CARRIZO IMPACT AREA / CA99799F798100 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	1	1		\$2	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	2	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$10,129
	RAC-5	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$10,129		
Total Number of Sites	2	<b>Total</b>				\$2	\$0	\$0	\$0					
<b>FORMERLY USED DEFENSE SITES - CONDOR FIELD #3 / CA99799FA32600</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$9,709	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$9,709		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					
<b>FORMERLY USED DEFENSE SITES - CONDOR FIELD #4 / CA99799FA32700 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$10,759
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$10,759		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					
<b>FORMERLY USED DEFENSE SITES - DRAKES BAY RANGE / CA99799FA29900 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$8,485	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$8,485		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - DRY CANYON ARTILLERY RANGE / CA99799F543100 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$2	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
	Not Evaluated	0			0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		1	<b>Total</b>					\$2	\$0	\$0	\$0				MMRP FY04-Comp \$90,501
															IRP FY04-comp \$0
															<b>Total FY04-comp \$90,501</b>
<b>FORMERLY USED DEFENSE SITES - EL CENTRO ROCKET TARGET NO. 2 (#93) / CA99799F754000 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
	Not Evaluated	0			0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0				MMRP FY04-Comp \$9,529
															IRP FY04-comp \$0
															<b>Total FY04-comp \$9,529</b>
<b>FORMERLY USED DEFENSE SITES - EL CENTRO ROCKET TARGET NO.1 (#92) / CA99799F753900 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
	Not Evaluated	0			0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0				MMRP FY04-Comp \$9,557
															IRP FY04-comp \$0
															<b>Total FY04-comp \$9,557</b>
<b>FORMERLY USED DEFENSE SITES - FORT BAKER / CA99799F868600 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
	Not Evaluated	0			0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0				MMRP FY04-Comp \$5,804
															IRP FY04-comp \$3,538
															<b>Total FY04-comp \$9,342</b>

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - FORT BARRY / CA99799F689300 / C-EST</b>															
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0	<b>Total</b>						\$0	\$0	\$0	\$0		MMRP FY04-Comp	\$6,010
Total Number of Sites		1							\$0	\$0	\$0	\$0		IRP FY04-comp	\$13,304
									\$0	\$0	\$0	\$0		<b>Total FY04-comp</b>	\$19,314

<b>FORMERLY USED DEFENSE SITES - GARDNER FIELD / CA99799F544900 / C-EST</b>															
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$70	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> Initiate MMRP archive search report.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	1	<b>Total</b>						\$0	\$0	\$70	\$0		MMRP FY04-Comp	\$5,534
Total Number of Sites		1							\$0	\$0	\$70	\$0		IRP FY04-comp	\$0
									\$0	\$0	\$70	\$0		<b>Total FY04-comp</b>	\$5,534

<b>FORMERLY USED DEFENSE SITES - GOFFS CAMPSITE / CA99799F545100 / C-EST</b>															
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0	<b>Total</b>						\$0	\$0	\$0	\$0		MMRP FY04-Comp	\$11,093
Total Number of Sites		1							\$0	\$0	\$0	\$0		IRP FY04-comp	\$0
									\$0	\$0	\$0	\$0		<b>Total FY04-comp</b>	\$11,093

<b>FORMERLY USED DEFENSE SITES - HOLTVILLE ROCKET TARGET 1R (#94) / CA99799F755700 / C-EST</b>															
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$2	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0	<b>Total</b>						\$2	\$0	\$0	\$0		MMRP FY04-Comp	\$31,896
Total Number of Sites		1							\$2	\$0	\$0	\$0		IRP FY04-comp	\$0
									\$2	\$0	\$0	\$0		<b>Total FY04-comp</b>	\$31,896

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - HOLTVILLE ROCKET TARGET RANGE / CA99799FA50500 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$10,773
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	Not Evaluated	0		Total	\$0	\$0	\$0	\$0	\$0	Total FY04-comp	\$10,773		
Total Number of Sites	1												
<b>FORMERLY USED DEFENSE SITES - IRON MTN &amp; KILBECK HILLS / CA99799F525600 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$58	\$58	\$13	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$47,876
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	Not Evaluated	0		Total	\$58	\$58	\$13	\$0	Total FY04-comp	\$47,876			
Total Number of Sites	1												
<b>FORMERLY USED DEFENSE SITES - KANE SPRINGS SBT (#62) / CA99799F755800</b>													
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,078
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	Not Evaluated	0		Total	\$0	\$0	\$0	\$0	Total FY04-comp	\$5,078			
Total Number of Sites	1												
<b>FORMERLY USED DEFENSE SITES - MADERA BOMBING RANGE / CA99799F594500 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$19,233
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	Not Evaluated	0		Total	\$0	\$0	\$0	\$0	Total FY04-comp	\$19,233			
Total Number of Sites	1												

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - MARINE PARACHUTE SCHOOL LA MESA / CA99799FA06700</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		
	RAC-5	1	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
											MMRP FY04-Comp	\$5,352		
											IRP FY04-comp	\$0		
											<b>Total FY04-comp</b>	<b>\$5,352</b>		
<b>FORMERLY USED DEFENSE SITES - MODOC AERIAL GUNNERY &amp; BOMBING RANGE / CA99799FA50300 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
											MMRP FY04-Comp	\$102,576		
											IRP FY04-comp	\$214		
											<b>Total FY04-comp</b>	<b>\$102,790</b>		
<b>FORMERLY USED DEFENSE SITES - MOJAVE GUNNERY RANGE / CA99799FA26200 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
											MMRP FY04-Comp	\$39,126		
											IRP FY04-comp	\$0		
											<b>Total FY04-comp</b>	<b>\$39,126</b>		
<b>FORMERLY USED DEFENSE SITES - MT CAMPBELL RIFLE RGE / CA99799F580200</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	\$0		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
											MMRP FY04-Comp	\$5,168		
											IRP FY04-comp	\$2,109		
											<b>Total FY04-comp</b>	<b>\$7,277</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - MT OWEN RIFLE RGE / CA99799F580300 / C-EST</b>													<b>Progress in FY03</b> FY03: No actions taken.  <b>Progress Planned for FY04-FY05</b> Due to lack of funding no activity is planned until after 2015.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
		MMRP FY04-Comp		\$5,370										
		IRP FY04-comp		\$2,055										
		Total FY04-comp		\$7,425										
<b>FORMERLY USED DEFENSE SITES - NEEDLES DIVISION CAMP / CA99799F553000 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		MMRP FY04-Comp		\$35,852										
		IRP FY04-comp		\$0										
		Total FY04-comp		\$35,852										
<b>FORMERLY USED DEFENSE SITES - NIRF (UNDERSEA CENTER) / CA99799F594700 / C-EST</b>													<b>Progress in FY03</b> Continued site investigation.  <b>Progress Planned for FY04-FY05</b> Complete site investigation.	
Sites with Response Complete	1	Investigation	1	1	0		\$57	\$57	\$15	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0				
Total Number of Sites	2	<b>Total</b>					<b>\$57</b>	<b>\$57</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>
		MMRP FY04-Comp		\$8,299										
		IRP FY04-comp		\$4,670										
		Total FY04-comp		\$12,969										
<b>FORMERLY USED DEFENSE SITES - OAKLAND MUNICIPAL AIRPORT / CA99799F581200</b>														<b>Progress in FY03</b> FY03: No action taken due to lack of funding.  <b>Progress Planned for FY04-FY05</b> FY 04/05: Due to lack of funding no activity is planned until after 2010.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
		MMRP FY04-Comp		\$7,704										
		IRP FY04-comp		\$1,874										
		Total FY04-comp		\$9,578										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - PALM SPRINGS ARMY AIR FIELD / CA99799F555100 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	1		\$103	\$103	\$136	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$19,798
	RAC-5	0		LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	1						\$0	\$0	\$0	\$0	Total FY04-comp	\$19,798
Total Number of Sites	2	<b>Total</b>						<b>\$103</b>	<b>\$103</b>	<b>\$136</b>	<b>\$0</b>		
											<b>Progress in FY03</b>		Continued archive search report for CWM.
											<b>Progress Planned for FY04-FY05</b>		Complete archive search report.
<b>FORMERLY USED DEFENSE SITES - RICE VALLEY SAND DUNES / CA99799F525800 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$27,410
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$27,410
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
											<b>Progress in FY03</b>		No MMRP actions taken.
											<b>Progress Planned for FY04-FY05</b>		No MMRP activities planned due to lack of funding.
<b>FORMERLY USED DEFENSE SITES - SALINAS ARMY AIRFIELD / CA99799F584500</b>													
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,470
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$10,284
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$15,754
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
											<b>Progress in FY03</b>		No MMRP actions taken.
											<b>Progress Planned for FY04-FY05</b>		No MMRP activities planned due to lack of funding.
<b>FORMERLY USED DEFENSE SITES - SAN BERNARDINO CWS PL / CA99799F559000</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$9,924
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$9,924
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
											<b>Progress in FY03</b>		No MMRP actions taken.
											<b>Progress Planned for FY04-FY05</b>		No MMRP activities planned due to lack of funding.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - SANTA ROSA AAF / CA99799F524400 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$252	\$108	\$6	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$36	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	1	0	FUND	\$6	\$0	\$0	\$0	FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0			
Total Number of Sites	1	<b>Total</b>						<b>\$294</b>	<b>\$108</b>	<b>\$6</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$17,626</b>
											<b>IRP FY04-comp</b>	<b>\$568</b>	
											<b>Total FY04-comp</b>	<b>\$18,194</b>	
											<b>Progress in FY03</b>		OE: complete the EE/CA, remove remaining underground storage tanks, and apply for site closure. Perform CWM SI.
											<b>Progress Planned for FY04-FY05</b>		FY 04/05: OE: complete the EE/CA, remove remaining underground storage tanks, and apply for site closure. Perform CWM SI.
<b>FORMERLY USED DEFENSE SITES - SODA LAKE AIR-T-GROUND GUN RGE / CA99799F563000 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0			
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$13,295</b>
											<b>IRP FY04-comp</b>	<b>\$0</b>	
											<b>Total FY04-comp</b>	<b>\$13,295</b>	
											<b>Progress in FY03</b>		No MMRP actions taken.
											<b>Progress Planned for FY04-FY05</b>		No MMRP activities planned due to lack of funding.
<b>FORMERLY USED DEFENSE SITES - TEMECULA BOMB TARGET #107 / CA99799FA49400 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0			
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$10,789</b>
											<b>IRP FY04-comp</b>	<b>\$0</b>	
											<b>Total FY04-comp</b>	<b>\$10,789</b>	
											<b>Progress in FY03</b>		No MMRP actions taken.
											<b>Progress Planned for FY04-FY05</b>		No MMRP activities planned due to lack of funding.
<b>FORMERLY USED DEFENSE SITES - TEMECULA BOMBING RANGE #1 / CA99799FA47700 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0			
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$10,866</b>
											<b>IRP FY04-comp</b>	<b>\$0</b>	
											<b>Total FY04-comp</b>	<b>\$10,866</b>	
											<b>Progress in FY03</b>		No MMRP actions taken.
											<b>Progress Planned for FY04-FY05</b>		No MMRP activities planned due to lack of funding.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - TEMECULA BOMBING RANGE #2 / CA99799FA47800 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$11,758		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	IRP FY04-comp		\$0
											Total FY04-comp	\$11,758		
<b>FORMERLY USED DEFENSE SITES - TRABUCO BOMBING RANGE / CA99799F534700 / C-EST</b>													<b>Progress in FY03</b> Site investigation for interim action.  <b>Progress Planned for FY04-FY05</b> Complete interim action.	
Sites with Response Complete	0	Investigation	0	1	0		\$6	\$6	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	1(1)		\$0	\$0	\$264	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$14,345		
Total Number of Sites	1	<b>Total</b>					<b>\$6</b>	<b>\$6</b>	<b>\$264</b>	<b>\$0</b>	<b>\$0</b>	IRP FY04-comp		\$0
											Total FY04-comp	\$14,345		
<b>FORMERLY USED DEFENSE SITES - TUSTIN NATIL GUARD RIFLE RANGE / CA99799F564100 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$5,669		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	IRP FY04-comp		\$0
											Total FY04-comp	\$5,669		
<b>FORMERLY USED DEFENSE SITES - UCSD (CAMP MATTHEWS) / CA99799F599800 / C-EST</b>													<b>Progress in FY03</b> No significant MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> Complete site investigation and engineering evaluation and cost analysis.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$860	\$35	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$138		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY09
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$5,810		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$860</b>	<b>\$35</b>	<b>\$0</b>	IRP FY04-comp		\$0
											Total FY04-comp	\$5,810		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - VAN NUYS AAF / CA99799F534600 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$70	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$6,238
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$70	\$0	Total FY04-comp	\$6,238	
<b>FORMERLY USED DEFENSE SITES - VERNALIS DIVE BOMB&amp; ROCKET RNGE.7 / CA99799FA49900 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$8,250
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$3,077	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0	Total FY04-comp	\$11,327	
<b>FORMERLY USED DEFENSE SITES - WINONA BT 2 (#91) / CA99799F755300 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$13,988
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0	Total FY04-comp	\$13,988	

**Progress in FY03**  
No significant MMRP actions taken.

**Progress Planned for FY04-FY05**  
Complete archive search report.

**Progress in FY03**  
No actions taken.

**Progress Planned for FY04-FY05**  
No activities planned due to lack of funding.

**Progress in FY03**  
No MMRP actions taken.

**Progress Planned for FY04-FY05**  
No MMRP activities planned due to lack of funding.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**Colorado**

ARMY - PUEBLO CHEM DEPOT / CO821382072500 / C-EST											RAB		BRAC 1988		Progress in FY03 Refer to page A-174	
Sites with Response Complete	15	Investigation	17	10	0		\$103	\$30	\$0	\$0	FY06	\$0				Progress Planned for FY04-FY05 Refer to page A-174
Sites in Progress	RAC-1	0	Interim Actions	18(38)	0(0)		\$75	\$0	\$0	\$0	FY07	\$269				
	RAC-2	2	Design	0	0	3	\$25	\$0	\$0	\$0	FY08	\$322				
	RAC-3	4		RA-C	0	0	11	\$121	\$0	\$0	\$0	FY09	\$1,026			
	-RAC Score	RAC-4	6	RA-O (LTO)	0	0	0	\$25	\$0	\$0	\$0					
		RAC-5	0	LTM	0	2	12	\$25	\$0	\$0	\$0	MMRP FY04-Comp	\$8,210			
		Not Evaluated	0							IRP FY04-comp	\$49,968	Total FY04-comp	\$58,178			
Total Number of Sites	27	<b>Total</b>						<b>\$374</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>					

FORMERLY USED DEFENSE SITES - BUCKLEY FIELD / CO89799F051500 / C-TECH / C-EST RAB											RAB		BRAC 1988		Progress in FY03 Began removals of RCWM in Jeep Demo Range. Continued clearance in priority areas. Continued characterization of property.	
Sites with Response Complete	0	Investigation	2	0	0		\$15,042	\$0	\$0	\$0	FY06	\$8,000				Progress Planned for FY04-FY05 Complete removals of RCWM in Jeep Demo Range. Continue clearance of priority areas. Complete characterization. Review cost to complete and range data on annual basis.
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$526	\$0	\$0	\$0	FY07	\$8,000				
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY08	\$8,000				
	RAC-3	0		RA-C	0	2	0	\$42,943	\$13,172	\$7,996	\$8,000	FY09	\$8,000			
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0					
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$90,396			
		Not Evaluated	1							IRP FY04-comp	\$0	Total FY04-comp	\$90,396			
Total Number of Sites	2	<b>Total</b>						<b>\$58,511</b>	<b>\$13,172</b>	<b>\$7,996</b>	<b>\$8,000</b>					

FORMERLY USED DEFENSE SITES - CAMP HALE / CO89799F051300 / C-TECH / C-EST											RAB		BRAC 1988		Progress in FY03 Performed surface clearance of priority areas. Re-calculated cost to complete estimate.	
Sites with Response Complete	0	Investigation	0	1	1		\$1,048	\$0	\$398	\$240	FY06	\$240				Progress Planned for FY04-FY05 Perform RCWM Scoping and Security Study. Continue characterization activities. Review cost to complete and range data on annual basis.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$2,958	\$2,464	\$0	\$0	FY07	\$240				
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$240				
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$240			
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0					
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$293,166			
		Not Evaluated	0							IRP FY04-comp	\$0	Total FY04-comp	\$293,166			
Total Number of Sites	2	<b>Total</b>						<b>\$4,006</b>	<b>\$2,464</b>	<b>\$398</b>	<b>\$240</b>					

FORMERLY USED DEFENSE SITES - CRAIG ARMY NATL GUARD TRG SITE / CO89799F055500 / C-EST											RAB		BRAC 1988		Progress in FY03 Re-calculated cost to complete estimate.	
Sites with Response Complete	0	Investigation	0	1	0		\$20	\$0	\$0	\$0	FY06	\$0				Progress Planned for FY04-FY05 Review cost to complete estimate and range data on annual basis.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0					
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$16,859			
		Not Evaluated	0							IRP FY04-comp	\$0	Total FY04-comp	\$16,859			
Total Number of Sites	1	<b>Total</b>						<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID	Phase	CTC Delta from FY02*			Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	RAB			Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)		

FORMERLY USED DEFENSE SITES - PUEBLO AIR TI GROUND GUN RGE / CO89799F058200 / C-EST											Progress in FY03 Re-calculated cost to complete estimate.		
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0		FY06	\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$13,544
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	
Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp		\$13,544
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Progress Planned for FY04-FY05**  
Review cost to complete estimate and range data on annual basis.

FORMERLY USED DEFENSE SITES - PUEBLO PRE BOMB RGE #2 / CO89799F058600 / C-EST											Progress in FY03 Re-calculated cost to complete.		
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0		FY06	\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$12,147
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	
Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp		\$12,147
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

**Progress Planned for FY04-FY05**  
Review cost to complete and range data on annual basis.

**Delaware**

FORMERLY USED DEFENSE SITES - DOVER AFB PRECISION BOMB RANGE / DE39799F133500											Progress in FY03 No MMRP actions taken.		
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0		FY06	\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$5	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$721	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$7,806
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	
Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp		\$7,806
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>			

**Progress Planned for FY04-FY05**  
No major MMRP activities planned due to lack of funding.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - DOVER SURVIVAL TNG ANNEX / DE39799F135800 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No major MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$720		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$5	\$0	FY07	\$720		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$720		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$5,045		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$5,045		
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$5	\$0				
<b>FORMERLY USED DEFENSE SITES - GOVERNOR BACON HEALTH CENTER / DE39799F134200 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No major MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$5	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$1,071		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$1,038	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$55,911		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$55,911		
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$5	\$0				
<b>District of Columbia</b>														
<b>FORMERLY USED DEFENSE SITES - CATHOLIC UNIV RESEARCH STATION / DC39799F812500</b>													<b>Progress in FY03</b> Completed archive search report.  <b>Progress Planned for FY04-FY05</b> Continue engineering evaluation and cost analysis.	
Sites with Response Complete	0	Investigation	0	1	0		\$328	\$96	\$258	\$1,503	FY06	\$88		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$144		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$6,403		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$1,775
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$32,596		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$32,596		
Total Number of Sites	1	<b>Total</b>					\$328	\$96	\$258	\$1,503				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
<b>FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000 / C-EST</b>													<b>Progress in FY03</b> Continued engineering evaluation and cost analysis activities. Continued removal activities.  <b>Progress Planned for FY04-FY05</b> Complete current removal activities and continue with engineering evaluations.			
Sites with Response Complete		1	Investigation		1	1	0		\$40,320	\$6,083	\$4,392	\$5,989		FY06	\$5,592	
Sites in Progress	RAC-1	0	Interim Actions		1(1)	0(0)			\$0	\$0	\$0	\$0		FY07	\$4,465	
	RAC-2	0	Design		0	0	0		\$0	\$0	\$0	\$0		FY08	\$0	
	RAC-3	1	RA-C		0	1	0		\$2,066	\$81	\$60	\$0		FY09	\$0	
	RAC-4	0	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0		MMRP FY04-Comp		\$21,987
	RAC-5	0	LTM		0	0	1		\$0	\$0	\$0	\$0		IRP FY04-comp		\$21,970
	Not Evaluated	0			0	0	1		\$0	\$0	\$0	\$0		Total FY04-comp		\$43,957
-RAC Score																
Total Number of Sites		2							\$42,386	\$6,164	\$4,452	\$5,989				

**Florida**

<b>AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600 / C-EST</b>													<b>Progress in FY03</b> In FY03, the Air Force updated its Military Munitions Response Program (MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC) were updated for each MMRP site.  <b>Progress Planned for FY04-FY05</b> Preliminary Assessments will begin in FY05.			
Sites with Response Complete		0	Investigation		0	0	8		\$0	\$0	\$0	\$1,629		FY06	\$1,453	
Sites in Progress	RAC-1	0	Interim Actions		0(0)	0(0)			\$0	\$0	\$0	\$0		FY07	\$0	
	RAC-2	0	Design		0	0	1		\$0	\$0	\$0	\$0		FY08	\$0	
	RAC-3	7	RA-C		0	0	2		\$0	\$0	\$0	\$0		FY09	\$593	
	RAC-4	0	RA-O (LTO)		0	0	1		\$0	\$0	\$0	\$0		MMRP FY04-Comp		\$8,778
	RAC-5	0	LTM		0	0	2		\$0	\$0	\$0	\$0		IRP FY04-comp		\$21,307
	Not Evaluated	1			0	0	2		\$0	\$0	\$0	\$0		Total FY04-comp		\$30,085
-RAC Score																
Total Number of Sites		8							\$0	\$0	\$0	\$1,629				

<b>AIR FORCE - HOMESTEAD AFB / FL457212403700 / C-REG</b>													<b>Progress in FY03</b> Refer to page A-106  <b>Progress Planned for FY04-FY05</b> Refer to page A-106			
Sites with Response Complete		0	Investigation		0	0	2		\$0	\$0	\$0	\$137		FY06	\$0	
Sites in Progress	RAC-1	1	Interim Actions		0(0)	0(0)			\$0	\$0	\$0	\$0		FY07	\$0	
	RAC-2	0	Design		0	0	2		\$0	\$0	\$0	\$0		FY08	\$0	
	RAC-3	0	RA-C		0	0	2		\$0	\$0	\$0	\$0		FY09	\$0	
	RAC-4	0	RA-O (LTO)		0	0	1		\$0	\$0	\$0	\$0		MMRP FY04-Comp		\$10,182
	RAC-5	0	LTM		0	0	2		\$0	\$0	\$0	\$0		IRP FY04-comp		\$3,267
	Not Evaluated	1			0	0	2		\$0	\$0	\$0	\$0		Total FY04-comp		\$13,449
-RAC Score																
Total Number of Sites		2							\$0	\$0	\$0	\$137				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
<b>AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400 / C-TECH</b>												<b>RAB</b>		<b>NPL</b>		<b>Progress in FY03</b> Refer to page A-206  <b>Progress Planned for FY04-FY05</b> Refer to page A-206
Sites with Response Complete	0	Investigation	0	0	4	PERS	\$0	\$0	\$0	\$224	FY06	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	TECH	\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-2	0	Design	0	0	0	TECH	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	3	TECH	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$7,836		
	RAC-5	4		LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY04-comp	\$89,532		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$97,368				
Total Number of Sites	4	<b>Total</b>					\$0	\$0	\$0	\$224						
<b>FORMERLY USED DEFENSE SITES - A TO G GUN RGE, BRONSON / FL49799F441800 / C-EST</b>												<b>RAB</b>		<b>NPL</b>		
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,634		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$5,634				
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0						
<b>FORMERLY USED DEFENSE SITES - BOSTWICK BOMB TAR / FL49799F471200 / C-EST</b>												<b>RAB</b>		<b>NPL</b>		<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	1	0	REG	\$0	\$0	\$0	\$0	FY06	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY07	\$0				
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$14,988		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$14,988				
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0						
<b>FORMERLY USED DEFENSE SITES - BROOKSVILLE AAF / FL49799F436300</b>												<b>RAB</b>		<b>NPL</b>		
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$2,204	\$1,205	\$35	\$0	FY06	\$0				
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$7	\$0	\$0	\$0	FY07	\$0				
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	1	0		\$319	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$30,750		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$30,750				
Total Number of Sites	1	<b>Total</b>					\$2,530	\$1,205	\$35	\$0						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - BROOKSVILLE GUN RGE / FL49799F462600 / C-TECH</b>													<b>Progress in FY03</b> CESAJ & CEHNC requested to re-open EE/CA process to better define OE clearance requirements and costs. Scope of Work prepared by CEHNC directed contractor to re-evaluate data and revise Action Memo.	
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$1,540	\$176	\$60	\$229	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	FUND	\$5	\$0	\$1,592	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>					<b>\$1,545</b>	<b>\$176</b>	<b>\$1,652</b>	<b>\$229</b>	<b>MMRP FY04-Comp</b>	<b>\$13,313</b>		
											<b>IRP FY04-comp</b>	<b>\$0</b>		
											<b>Total FY04-comp</b>	<b>\$13,313</b>		
<b>FORMERLY USED DEFENSE SITES - BUSHNELL ARMY AIRFIELD / FL49799F436400</b>														<b>Progress in FY03</b> East Pumping Station- continued operation and maintenance of ground water treatment system.
Sites with Response Complete	0	Investigation	0	1	0		\$14	\$14	\$131	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>					<b>\$14</b>	<b>\$14</b>	<b>\$131</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$8,414</b>		
											<b>IRP FY04-comp</b>	<b>\$767</b>		
											<b>Total FY04-comp</b>	<b>\$9,181</b>		
<b>FORMERLY USED DEFENSE SITES - CAMP BLANDING / FL49799F434300 / C-EST</b>													<b>Progress in FY03</b> Awarded contract for interim remedial action at the incinerator site.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$33,716</b>		
											<b>IRP FY04-comp</b>	<b>\$1,103</b>		
											<b>Total FY04-comp</b>	<b>\$34,819</b>		
<b>FORMERLY USED DEFENSE SITES - GLADE CREST ATG BMB RG / FL49799F918200 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$7,463</b>		
											<b>IRP FY04-comp</b>	<b>\$0</b>		
											<b>Total FY04-comp</b>	<b>\$7,463</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
<b>FORMERLY USED DEFENSE SITES - LAKE WILMINGTON TARGET / FL49799F968500</b>																
Sites with Response Complete		0	Investigation	0	0	1	REG	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0					
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0					
Total Number of Sites		1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>Total FY04-comp</b>	<b>\$8,881</b>
<b>FORMERLY USED DEFENSE SITES - LK BRYANT BOMB &amp; GUNN RNG / FL49799F441100 / C-TECH / C-EST</b>																
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$402	\$53	\$17	\$0	FY06	\$0		<b>Progress in FY03</b> Work Plan effort continued through FY-2003; however, EE/CA Field Work was not accomplished as work for this phase was not funded. Anticipate funding in FY-2005 to initiate this work.  <b>Progress Planned for FY04-FY05</b> Pending funding, begin EE/CA Field work and draft EE/CA report. Unfunded in FY04.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0					
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0					
Total Number of Sites		1	<b>Total</b>					<b>\$402</b>	<b>\$53</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>		<b>\$35,264</b>
<b>FORMERLY USED DEFENSE SITES - MOSQUITO LAGOON TARGET / FL49799F919200 / C-EST</b>																
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0					
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0					
Total Number of Sites		1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>Total FY04-comp</b>	<b>\$5,876</b>
<b>FORMERLY USED DEFENSE SITES - MULLET KEY BMB&amp;GUN RGN / FL49799F442000 / C-EST</b>																
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0					
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0					
Total Number of Sites		1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>		<b>\$6,123</b>

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - OKESIANIA ATG GUN RNGE / FL49799F918100 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$7,447
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp			\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$7,447
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - PERRY BOMBING RNG / FL49799F722200</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$21,444	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$21,444	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - PINECastle JEEP RNG / FL49799F722400 / C-TECH / C-EST</b>													<b>Progress in FY03</b> No activity during FY-2003. Work scheduled to begin during FY-2004.  <b>Progress Planned for FY04-FY05</b> Pending funding, anticipate initiation and continuance of EE/CA activity work.	
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$645	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$22,680
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp			\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$645	\$0	Total FY04-comp			\$22,680
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$645	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - STIRLING BOMB TARGET / FL49799F469900 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$6,723	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$6,723	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - SWITZERLAND BOMB TAR / FL49799F464400 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$7	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$7,484	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$7,484	
Total Number of Sites	1	<b>Total</b>					\$7	\$0	\$0	\$0			
<b>FORMERLY USED DEFENSE SITES - USAF AVON PARK RNG / FL49799F450500 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$23	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$163,001	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$163,001	
Total Number of Sites	1	<b>Total</b>					\$23	\$0	\$0	\$0			
<b>FORMERLY USED DEFENSE SITES - WITHLACOCHEE AF / FL49799F436500</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$112	\$69	\$13	\$0	FY06	\$0	<b>Progress in FY03</b> Initiated MMRP archive search report.  <b>Progress Planned for FY04-FY05</b> Complete archive search report.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	1	0	\$15	\$0	\$0	\$0	FY09	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$47,675	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$47,675	
Total Number of Sites	1	<b>Total</b>					\$127	\$69	\$13	\$0			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

**Georgia**

ARMY - FORT MCPHERSON / GA421402056500 / C-EST												Progress in FY03				
Sites with Response Complete		0	Investigation	0	3	0		\$75	\$0	\$0	\$0	FY06	\$0	Range Inventory/PA completed in FY02. No activities funded.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	2	Design	0	0	3		\$0	\$0	\$0	\$0	FY08	\$403			
	RAC-3	0		RA-C	0	0	3		\$0	\$0	\$0	\$0	FY09		\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
		RAC-5	1	LTM	0	0	2		\$0	\$0	\$0	\$0				
		Not Evaluated	0													
Total Number of Sites		3	<b>Total</b>					\$75	\$0	\$0	\$0				MMRP FY04-Comp	\$8,784
												IRP FY04-comp	\$121			
												<b>Total FY04-comp</b>	\$8,905			

FORMERLY USED DEFENSE SITES - CAMP GORDON ART RANGE / GA49799F816100 / C-EST												Progress in FY03				
Sites with Response Complete		0	Investigation	0	0	1	REG	\$0	\$0	\$0	\$0	FY06	\$0	No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
		Not Evaluated	0													
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0				MMRP FY04-Comp	\$27,003
												IRP FY04-comp	\$0			
												<b>Total FY04-comp</b>	\$27,003			

FORMERLY USED DEFENSE SITES - CAMP WHEELER / GA49799F472700 / C-EST												Progress in FY03				
Sites with Response Complete		0	Investigation	0	1	0		\$982	\$982	\$50	\$78	FY06	\$223	An EE/CA was scoped, awarded, and work was initiated. The Technical Planning Process (TPP) process was begun to solicit public involvement and a project website was created.  <b>Progress Planned for FY04-FY05</b> TPP (public outreach) process will be continued. Field work will be completed and a report completed for public and regulatory review.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$1,232			
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$95			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$250	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
		Not Evaluated	0													
Total Number of Sites		1	<b>Total</b>					\$982	\$982	\$50	\$78				MMRP FY04-Comp	\$24,819
												IRP FY04-comp	\$0			
												<b>Total FY04-comp</b>	\$24,819			

FORMERLY USED DEFENSE SITES - CP TOCCOA MIL RES / GA49799F473000 / C-EST												Progress in FY03				
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
		Not Evaluated	0													
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0				MMRP FY04-Comp	\$15,436
												IRP FY04-comp	\$0			
												<b>Total FY04-comp</b>	\$15,436			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			
<b>FORMERLY USED DEFENSE SITES - THOMASVILLE B&amp;G RANGE / GA49799F806200 / C-EST</b>												
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY09	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$5,929		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
										Total FY04-comp	\$5,929	

**Guam**

<b>FORMERLY USED DEFENSE SITES - 5TH FIELD MARINE SUPPLY DEPOT / GM99799F985400</b>												
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$99	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> Plan to complete archive search report.
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)	\$4,673	\$0	\$0	\$0	FY07	\$297	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$136	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY09	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$33,013		
Total Number of Sites	1	<b>Total</b>				\$4,673	\$0	\$99	\$0	IRP FY04-comp	\$0	
										Total FY04-comp	\$33,013	

<b>FORMERLY USED DEFENSE SITES - AREA 101 / GM99799F984700 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1	REG	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	REG	\$0	\$0	\$0	FY09	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$7,022			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
										Total FY04-comp	\$7,022		

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - AREA 106 / GM99799F984900 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	REG	\$0	\$0	\$0	\$0	FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
	Not Evaluated	0			0	0	1		\$0	\$0	\$0	\$0	
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$21,272</b>
											<b>Progress in FY03</b>		No MMRP actions taken.
											<b>Progress Planned for FY04-FY05</b>		No MMRP activities planned due to lack of funding.
<b>FORMERLY USED DEFENSE SITES - AREA 108 / GM99799F985000 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1	REG	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
	Not Evaluated	0			0	0	1		\$0	\$0	\$0	\$0	
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$23,546</b>
											<b>Progress in FY03</b>		No MMRP actions taken.
											<b>Progress Planned for FY04-FY05</b>		No MMRP activities planned due to lack of funding.
<b>FORMERLY USED DEFENSE SITES - CASCADA COUNTRY CLUB / GM99799F985100 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	REG	\$0	\$0	\$0	\$0	FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
	Not Evaluated	0			0	0	1		\$0	\$0	\$0	\$0	
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$10,984</b>
											<b>Progress in FY03</b>		No MMRP actions taken.
											<b>Progress Planned for FY04-FY05</b>		No MMRP activities planned due to lack of funding.
<b>FORMERLY USED DEFENSE SITES - GUAM SITE 1 / GM99799F374400 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
	Not Evaluated	0			0	0	1		\$0	\$0	\$0	\$0	
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$7,628</b>
											<b>Progress in FY03</b>		No MMRP actions taken.
											<b>Progress Planned for FY04-FY05</b>		No MMRP activities planned due to lack of funding.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB		BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - LONFIT PLANNING PROJECT / GM99799F985200 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$9,237
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$787
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$10,024
Total Number of Sites	1					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

FORMERLY USED DEFENSE SITES - MIYAMA HILLS / GM99799F965000 / C-EST														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$5,505
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$5,505
Total Number of Sites	1					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

**Hawaii**

ARMY - AMERICAN SAMOA LTA / HI92104PHS1900 / C-TECH														
Sites with Response Complete	0	Investigation	0	33	0		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Range Inventory/PA completed in FY03.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$198		
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	5		RA-C	0	0	0	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	24	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$20,396
	RAC-5	4		LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$20,396
Total Number of Sites	33					<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>ARMY - KILAUEA MILITARY RESERVATION / HI921452221900 / C-TECH</b>													
Sites with Response Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09	\$302
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b>		
	RAC-5	1	LTM	0	0	1	\$0	\$0	\$0	\$0	No action planned due to limited funding.		
Not Evaluated	0			0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	2	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$114,136</b>
											<b>IRP FY04-comp</b>	<b>\$0</b>	
											<b>Total FY04-comp</b>	<b>\$114,136</b>	
<b>ARMY - MAKUA MILITARY RESERVATION / HI921452222700 / C-TECH</b>													
Sites with Response Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$616	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	2		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b>		
	RAC-5	0	LTM	0	0	2	\$0	\$0	\$0	\$0	SI scheduled to begin in FY04.		
Not Evaluated	0			0	0	2	\$0	\$0	\$0	\$0			
Total Number of Sites	2	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$616</b>	<b>MMRP FY04-Comp</b>	<b>\$29,942</b>
											<b>IRP FY04-comp</b>	<b>\$0</b>	
											<b>Total FY04-comp</b>	<b>\$29,942</b>	
<b>ARMY - POHAKULOA TRAINING AREA / HI921452223400 / C-TECH</b>													
Sites with Response Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY06	\$100	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$71	
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b>		
	RAC-5	1	LTM	0	0	0	\$0	\$0	\$0	\$0	SI scheduled to begin in FY04.		
Not Evaluated	0			0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	2	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$138,716</b>
											<b>IRP FY04-comp</b>	<b>\$0</b>	
											<b>Total FY04-comp</b>	<b>\$138,716</b>	
<b>ARMY - SCHOFIELD BARRACKS / HI921452223900 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	10	0	PERS	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	3	Design	0	0	10	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	2		RA-C	0	0	10	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b>		
	RAC-5	4	LTM	0	0	6	\$0	\$0	\$0	\$0	No action planned due to limited funding.		
Not Evaluated	0			0	0	6	\$0	\$0	\$0	\$0			
Total Number of Sites	10	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$193,540</b>
											<b>IRP FY04-comp</b>	<b>\$14,847</b>	
											<b>Total FY04-comp</b>	<b>\$208,387</b>	

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>ARMY - WAIKAKALAUA AMMO STORAGE TUNNELS / HI921452224500 / C-TECH</b>													
Sites with Response Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$499	
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	2		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b>		
	RAC-5	0	LTM	0	0	2	\$0	\$0	\$0	\$0	No action planned due to limited funding.		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$9,661	
Total Number of Sites	2	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	IRP FY04-comp	\$0
											Total FY04-comp	\$9,661	
<b>ARMY - WHEELER ARMY AIRFIELD / HI921452234900 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	4	0		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	4	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b>		
	RAC-5	4	LTM	0	0	0	\$0	\$0	\$0	\$0	No action planned due to limited funding.		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$5,714	
Total Number of Sites	4	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	IRP FY04-comp	\$960
											Total FY04-comp	\$6,674	
<b>NAVY - CAMP H.M. SMITH OAHU / HI917302434700 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b>		
	RAC-5	0	LTM	0	0	0	\$0	\$0	\$0	\$0	Site 00010: FY04 complete SI. FY04 initiate IRA. FY05 complete IRA.		
-RAC Score	Not Evaluated	3					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$12,111	
Total Number of Sites	3	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	IRP FY04-comp	\$740
											Total FY04-comp	\$12,851	
<b>NAVY - KANEOHE BAY MCB / HI917302276200 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	5	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	2	FUND	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	5	FUND	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b>		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MCBH: No work planned for FY04. Pending funding will perform the following: PA at Sites 23 & 24 in FY10. SI at Site 22 in FY10. RI at Site 12 in FY11. Bellows AFB: MCBH finalize SI report for 5 sites.		
-RAC Score	Not Evaluated	5					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$16,505	
Total Number of Sites	5	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	IRP FY04-comp	\$19,871
											Total FY04-comp	\$36,376	

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
<b>NAVY - LUALUALEI NAVMAG / HI917002227100 / C-TECH</b>															
<b>RAB</b>															
Sites with Response Complete		1	Investigation	1	0	9	FUND	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Site 2 - Completed drft LLL PA/SI, draft SI WL& Waipio, drft RI Bldg 4 Pest. Site 8/9 fnl RVR in progress. Added LLL Sites 22/23/24/25 & WL 26/27. Site 11/14/UXO 16 completed DD. Site 15 (soil) completed RVR. <b>Progress Planned for FY04-FY05</b> Site 2-Complete RI,SI, PA/SI Site 7- awtg Oahu Sugar Co. action Sites 8 & 9-Complete RVR & DD. Site 10-Add'l sampling, complete EE/CA Amd/design/begin IRA Site 15/17-Complete EE/CA & design. Sites 19-Begin PCB treatment IRA.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$813	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	0	REG	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	4	LTM	0	0	3		\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	3						\$0	\$0	\$0	\$0				
Total Number of Sites		10	<b>Total</b>						<b>\$813</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
												<b>MMRP FY04-Comp</b>	<b>\$20,258</b>		
												<b>IRP FY04-comp</b>	<b>\$41,382</b>		
												<b>Total FY04-comp</b>	<b>\$61,640</b>		
<b>FORMERLY USED DEFENSE SITES - BIG ISLAND BOMBING TARGETS / HI99799FA10000 / C-EST</b>															
<b>RAB</b>															
Sites with Response Complete		0	Investigation	0	0	3	REG	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	3		\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0				
Total Number of Sites		3	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
												<b>MMRP FY04-Comp</b>	<b>\$28,371</b>		
												<b>IRP FY04-comp</b>	<b>\$0</b>		
												<b>Total FY04-comp</b>	<b>\$28,371</b>		
<b>FORMERLY USED DEFENSE SITES - FIRING RANGE &amp; CAMP / HI99799F393600</b>															
<b>RAB</b>															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$50	<b>Progress in FY03</b> Removal action and construction support has been initiated.  <b>Progress Planned for FY04-FY05</b> Removal action and construction support is being planned for the next two fiscal years as funding becomes available.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0				
Total Number of Sites		1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
												<b>MMRP FY04-Comp</b>	<b>\$75,312</b>		
												<b>IRP FY04-comp</b>	<b>\$0</b>		
												<b>Total FY04-comp</b>	<b>\$75,312</b>		
<b>FORMERLY USED DEFENSE SITES - GROVE FARM ARTY IMP / HI99799F412000 / C-EST</b>															
<b>RAB</b>															
Sites with Response Complete		0	Investigation	0	1	0		\$9	\$9	\$300	\$50	FY06	\$50	<b>Progress in FY03</b> Continued work on the engineering evaluation.  <b>Progress Planned for FY04-FY05</b> Complete the engineering evaluation and cost analysis. Plan to initiate remedial design.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0				
Total Number of Sites		1	<b>Total</b>						<b>\$9</b>	<b>\$9</b>	<b>\$300</b>	<b>\$50</b>			
												<b>MMRP FY04-Comp</b>	<b>\$21,650</b>		
												<b>IRP FY04-comp</b>	<b>\$0</b>		
												<b>Total FY04-comp</b>	<b>\$21,650</b>		

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Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - GUNNERY SITE / HI99799F383800</b>													<b>Progress in FY03</b> EE/CA was completed.  <b>Progress Planned for FY04-FY05</b> Removal action is being programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	1	0	0	\$829	\$25	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$50	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$1,000	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$15,226
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	\$0	Total FY04-comp		\$15,226		
Total Number of Sites	1	<b>Total</b>				<b>\$829</b>	<b>\$25</b>	<b>\$50</b>	<b>\$1,000</b>					
<b>FORMERLY USED DEFENSE SITES - HEEIA COMBAT TRAINING CAMP / HI99799F385900 / C-EST</b>														<b>Progress in FY03</b> The EE/CA is underway and is scheduled for completion by FY04.  <b>Progress Planned for FY04-FY05</b> Removal action is being planned in the next two fiscal years.
Sites with Response Complete	0	Investigation	0	1	0	\$1,468	\$57	\$40	\$30	FY06	\$30			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$1,000			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$1,000		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$1,000	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$53,326	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	\$0	Total FY04-comp		\$53,326		
Total Number of Sites	1	<b>Total</b>				<b>\$1,468</b>	<b>\$57</b>	<b>\$40</b>	<b>\$30</b>					
<b>FORMERLY USED DEFENSE SITES - HICKAM MIL AF / HI99799F375000 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$22,894
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	\$0	Total FY04-comp		\$22,894		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
<b>FORMERLY USED DEFENSE SITES - KAHUKU TRAINING CAMP / HI99799F388300 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$25,690	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	\$0	Total FY04-comp		\$25,690		
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - KAMAOLE TRAINING BASE / HI99799F389500 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$9	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0									FY09	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	No MMRP activities planned due to lack of funding.	
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$7,803
Total Number of Sites	1	<b>Total</b>				\$9	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
											Total FY04-comp	\$7,803	
<b>FORMERLY USED DEFENSE SITES - KANE PUU NAVAL BOMBING RANGE / HI99799F398300 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0									FY09	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	No MMRP activities planned due to lack of funding.	
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$6,921
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
											Total FY04-comp	\$6,921	
<b>FORMERLY USED DEFENSE SITES - KA'U BOMBING RANGE / HI99799F390400 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1									FY09	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	No MMRP activities planned due to lack of funding.	
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$13,945
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
											Total FY04-comp	\$13,945	
<b>FORMERLY USED DEFENSE SITES - LANAI BOMBING TARGETS / HI99799F989800 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	4		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0									FY09	\$0	
	-RAC Score	RAC-4	4	RA-C	0	0	4	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	No MMRP activities planned due to lack of funding.	
		Not Evaluated	0	LTM	0	0	4	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$26,092
Total Number of Sites	4	<b>Total</b>				\$0	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
											Total FY04-comp	\$26,092	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - MAKANALUA BOMBING RANGE / HI99799F394100 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1									FY09	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	No MMRP activities planned due to lack of funding.	
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$14,977
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	IRP FY04-comp	\$0
											Total FY04-comp	\$14,977	
<b>FORMERLY USED DEFENSE SITES - MAUI BOMBING TARGETS / HI99799F989600 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1									FY09	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	2	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	No MMRP activities planned due to lack of funding.	
		Not Evaluated	0	LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$11,153
Total Number of Sites	2	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	IRP FY04-comp	\$0
											Total FY04-comp	\$11,153	
<b>FORMERLY USED DEFENSE SITES - MOKUHOONIKI ISLAND / HI99799F397400 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1									FY09	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	No MMRP activities planned due to lack of funding.	
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$13,341
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	IRP FY04-comp	\$0
											Total FY04-comp	\$13,341	
<b>FORMERLY USED DEFENSE SITES - MOLOKAI BOMBING TARGETS / HI99799F989900 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$151	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0									FY09	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	REG	\$0	\$0	\$0	Progress Planned for FY04-FY05	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	No MMRP activities planned due to lack of funding.	
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,721
Total Number of Sites	1	<b>Total</b>						<b>\$151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	IRP FY04-comp	\$0
											Total FY04-comp	\$8,721	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information				
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
<b>FORMERLY USED DEFENSE SITES - NANSAY HAWAII / HI99799F739600</b>																	
Sites with Response Complete	0	Investigation	1	0	1		\$575	\$0	\$0	\$0	FY06	\$50	<b>Progress in FY03</b> Removal action has been initiated.  <b>Progress Planned for FY04-FY05</b> Plan for future removal action as funding becomes available.				
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$433	\$0	\$0	\$0	FY07	\$0					
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-3	2		RA-C	0	0	2	FUND	\$0	\$0	\$0	\$0		FY09	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		\$0			
		RAC-5	0	LTM	0	0	2	\$0	\$0	\$0	\$0	\$0		\$0			
Total Number of Sites	2	<b>Total</b>				<b>\$1,008</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$49,595</b>		<b>IRP FY04-comp</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$49,595</b>
<b>FORMERLY USED DEFENSE SITES - OFFSHORE WAIANAE SEWAGE OUTFALL / HI99799F990000</b>																	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$831		<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.			
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$18	\$0	\$0	\$0	FY07	\$0					
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$50				
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0				
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>				<b>\$18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$9,157</b>	<b>IRP FY04-comp</b>		<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$9,157</b>
<b>FORMERLY USED DEFENSE SITES - PACIFIC JUNGLE COMBAT / HI99799F400400 / C-EST</b>																	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0			
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		\$0			
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		\$0			
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$16,826</b>		<b>IRP FY04-comp</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$16,826</b>
<b>FORMERLY USED DEFENSE SITES - PAKINI BOMBING RANGE / HI99799F739700 / C-EST</b>																	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		<b>Progress in FY03</b> No significant MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> Plan for removal action as funding becomes available.			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0				
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0				
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>	<b>\$20,906</b>	<b>IRP FY04-comp</b>		<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$20,906</b>

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - PALI TRAINING CAMP / HI99799F400700</b>													<b>Progress in FY03</b> Continued EE/CA.  <b>Progress Planned for FY04-FY05</b> Complete EE/CA as funding becomes available.	
Sites with Response Complete	0	Investigation	0	1	0	PERS	\$259	\$11	\$110	\$30	FY06	\$30		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$533		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$500		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$500
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$14,784		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
		Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$14,784
Total Number of Sites	1	<b>Total</b>					<b>\$259</b>	<b>\$11</b>	<b>\$110</b>	<b>\$30</b>				
<b>FORMERLY USED DEFENSE SITES - PAPOHAKU RANGLAND SUB / HI99799F739500</b>														<b>Progress in FY03</b> Removal action was continued  <b>Progress Planned for FY04-FY05</b> Removal action is anticipated to be completed in FY04.
Sites with Response Complete	0	Investigation	1	0	0		\$1,090	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	1	0	FUND	\$565	\$507	\$365	\$50	FY09	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,843		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
		Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$6,843	
Total Number of Sites	1	<b>Total</b>					<b>\$1,655</b>	<b>\$507</b>	<b>\$365</b>	<b>\$50</b>				
<b>FORMERLY USED DEFENSE SITES - POPOKI TARGET AREA / HI99799F401700 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,621		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
		Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$7,621
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>FORMERLY USED DEFENSE SITES - SITE 3 / HI99799F970200 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,198		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
		Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$7,198	
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - SITE 3A / HI99799F970300 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$13,516
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$13,516
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - WAIKANE TRAINING AREA / HI99799F407400 / C-EST</b>														<b>Progress in FY03</b> EE/CA was initiated this fiscal year.  <b>Progress Planned for FY04-FY05</b> Further action is being programmed for the next two years.
Sites with Response Complete	0	Investigation	0	1	0		\$265	\$265	\$1,176	\$50	FY06	\$50		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$1,000		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$1,000		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$1,000	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,914	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$5,914	
Total Number of Sites	1	<b>Total</b>					\$265	\$265	\$1,176	\$50				
<b>FORMERLY USED DEFENSE SITES - WAIKOLOA MANEUVER AREA / HI99799F407700 / C-TECH / C-EST RAB</b>													<b>Progress in FY03</b> Removal action and construction support were initiated this fiscal year.  <b>Progress Planned for FY04-FY05</b> Removal action and construction support will continue for the next two fiscal years.	
Sites with Response Complete	0	Investigation	2	1	0		\$5,779	\$889	\$255	\$50	FY06	\$11,050		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$11,000		
	RAC-2	0	Design	1	0	1	\$140	\$0	\$0	\$0	FY08	\$12,000		
	RAC-3	1		RA-C	0	2	1	FUND	\$12,173	\$11,431	\$11,000	\$11,000		FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$750,323
	RAC-5	0	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	2					\$0	\$0	\$0	\$0	Total FY04-comp			\$750,323
Total Number of Sites	3	<b>Total</b>					\$18,092	\$12,320	\$11,255	\$11,050				
<b>FORMERLY USED DEFENSE SITES - WAILUA ARTILLERY IMPACT AREA / HI99799F411900 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,218	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$5,218	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0				

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB		BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - WAIMEA FALLS PARK / HI99799F989400 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$5,016
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$5,016		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					
<b>FORMERLY USED DEFENSE SITES - WAIMEA TRAINING SITE / HI99799F408300</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$13,631	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$13,631		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					
<b>Idaho</b>														
<b>ARMY - KIMAMA TS RUPERT / ID0211816B9500 / C-TECH</b>													<b>Progress in FY03</b> Range Inventory/PA began in FY02 and was completed in FY03.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.	
Sites with Response Complete	0	Investigation	0	5	0	\$0	\$0	\$0	\$0	FY06	\$810			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	5	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	5	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$158,345
	RAC-5	5		LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$158,345		
Total Number of Sites	5	<b>Total</b>				\$0	\$0	\$0	\$0					

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
<b>ARMY - ORCHARD RANGE TS BOISE / ID0211816A2500 / C-TECH</b>															
Sites with Response Complete		0	Investigation	0	5	0	FUND	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Range Inventory/PA began in FY02 and was completed in FY03.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.	
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	2	Design	0	0	5	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1	RA-C	0	0	5	FUND	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	5		\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0				
Total Number of Sites		5	<b>Total</b>					\$0	\$0	\$0	\$0				
											MMRP FY04-Comp	\$159,244			
											IRP FY04-comp	\$0			
											<b>Total FY04-comp</b>	<b>\$159,244</b>			
<b>FORMERLY USED DEFENSE SITES - IDAHO NAT. ENGR. LABORATORY / ID09799F143700 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	1	0		\$5	\$5	\$200	\$0	FY06	\$0	<b>Progress in FY03</b> Initiated engineering evaluation and cost analysis.  <b>Progress Planned for FY04-FY05</b> Continue engineering evaluation and cost analysis.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0				
Total Number of Sites		1	<b>Total</b>					\$5	\$5	\$200	\$0				
											MMRP FY04-Comp	\$128,497			
											IRP FY04-comp	\$0			
											<b>Total FY04-comp</b>	<b>\$128,497</b>			
<b>FORMERLY USED DEFENSE SITES - POCATELLO GROUND GUNNERY / ID09799F302600 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	1	0		\$60	\$60	\$11	\$0	FY06	\$0	<b>Progress in FY03</b> Initiated archive search report.  <b>Progress Planned for FY04-FY05</b> Complete MMRP archive search report.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0				
Total Number of Sites		1	<b>Total</b>					\$60	\$60	\$11	\$0				
											MMRP FY04-Comp	\$5,302			
											IRP FY04-comp	\$0			
											<b>Total FY04-comp</b>	<b>\$5,302</b>			
<b>FORMERLY USED DEFENSE SITES - POCATELLO MOV TARGET RANG / ID09799F302400 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	1	0		\$59	\$59	\$11	\$0	FY06	\$0	<b>Progress in FY03</b> Initiated archive search report.  <b>Progress Planned for FY04-FY05</b> Complete MMRP archive search report.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0				
Total Number of Sites		1	<b>Total</b>					\$59	\$59	\$11	\$0				
											MMRP FY04-Comp	\$5,555			
											IRP FY04-comp	\$0			
											<b>Total FY04-comp</b>	<b>\$5,555</b>			

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - SWAN FALLS BOMBING RANGE / ID09799F303900 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0	\$55	\$55	\$11	\$0	FY06	\$0	<b>Progress in FY03</b> Initiated archive search report.  <b>Progress Planned for FY04-FY05</b> Complete MMRP archive search report.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY09		\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$10,279		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$10,279		
Total Number of Sites	1	<b>Total</b>					<b>\$55</b>	<b>\$55</b>	<b>\$11</b>	<b>\$0</b>			
<b>Illinois</b>													
<b>ARMY - CHARLES MELVIN PRICE SPT CTR / IL521382037600 / C-TECH</b>													
Sites with Response Complete	0	Investigation	0	3	0	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Range Inventory/PA began in FY02 and was completed in FY03.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$315		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY08	\$0		
	RAC-3	2		RA-C	0	0	2	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	MMRP FY04-Comp	\$9,894		
	RAC-5	1		LTM	0	0	2	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$9,894		
Total Number of Sites	3	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>ARMY - JOLIET AAP / IL521382046000</b>													
						<b>RAB</b>			<b>NPL</b>				Five-Year Review Under Way and Planned for Future  <b>Progress in FY03</b> Refer to page A-114  <b>Progress Planned for FY04-FY05</b> Refer to page A-114
Sites with Response Complete	0	Investigation	0	4	0	\$364	\$264	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	4	\$0	\$0	\$0	FY09	\$0	
	RAC-4	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	MMRP FY04-Comp	\$16,177		
	RAC-5	0		LTM	0	0	3	\$0	\$0	\$0	IRP FY04-comp	\$48,584	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$64,761		
Total Number of Sites	4	<b>Total</b>					<b>\$364</b>	<b>\$264</b>	<b>\$0</b>	<b>\$0</b>			

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information			
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
		Sites (Actions)																
<b>ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300 / C-EST</b>											<b>RAB</b>		<b>BRAC 1995</b>		<b>NPL</b>		Five-Year Review Planned for Future	
Sites with Response Complete		11	Investigation	14	11	0	FUND	\$163	\$0	\$0	\$11,794	FY06	\$11,294	<b>Progress in FY03</b> Refer to page A-189  <b>Progress Planned for FY04-FY05</b> Refer to page A-189				
Sites in Progress	RAC-1	3	Interim Actions	1(2)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07	\$2,390					
	RAC-2	10	Design	0	0	9	FUND	\$4,910	\$0	\$0	\$208	FY08	\$2,358					
	RAC-3	1	RA-C	0	0	10	CONT	\$0	\$0	\$0	\$6	FY09	\$480					
	RAC-4	0	RA-O (LTO)	0	0	2		\$500	\$0	\$0	\$0	MMRP FY04-Comp	\$86,636					
	RAC-5	0	LTM	0	0	12		\$0	\$0	\$0	\$252	IRP FY04-comp	\$48,679					
-RAC Score	Not Evaluated	0										Total FY04-comp	\$135,315					
Total Number of Sites		25	<b>Total</b>					\$5,573	\$0	\$0	\$12,260							
<b>NAVY - GREAT LAKES NTC / IL517002259600 / C-EST</b>											<b>RAB</b>		<b>BRAC 1995</b>		<b>NPL</b>		Five-Year Review Planned for Future	
Sites with Response Complete		2	Investigation	2	3	0	FUND	\$0	\$0	\$0	\$0	FY06	\$0		<b>Progress in FY03</b> Site 7 remedial action was complete in August 02. The ROD was approved in May 2003. Site 7 is NFA. Site 16 remedial actions were complete in May 2003. Site 17 RI/FS is in final review. Site 22 is in early stage of RI/FS field investigation.  <b>Progress Planned for FY04-FY05</b> Site 16 will go NFA in FY04. Site 17 Feasibility study and PP/ROD will be completed in FY04. Site 18 remedial actions will be underway in FY04. Site 22 RI report will be in draft/final review. Site 20 will be in early RI/FS phase in FY04.			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-2	0	Design	0	0	0	REG	\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-3	0	RA-C	0	0	3	REG	\$0	\$0	\$0	\$0	FY09	\$0					
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$6,222					
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$16,714					
-RAC Score	Not Evaluated	3										Total FY04-comp	\$22,936					
Total Number of Sites		5	<b>Total</b>					\$0	\$0	\$0	\$0							
<b>FORMERLY USED DEFENSE SITES - CAMP ELLIS MILITARY RES / IL59799F217300 / C-EST</b>											<b>RAB</b>		<b>BRAC 1995</b>			<b>NPL</b>		Progress in FY03
Sites with Response Complete		0	Investigation	0	1	0		\$1,373	\$76	\$90	\$1,521	FY06	\$2,015	Continued engineering evaluation and cost analysis.  <b>Progress Planned for FY04-FY05</b> Continue engineering evaluation and cost analysis.				
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0					
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$12,611					
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$5,895					
-RAC Score	Not Evaluated	0										Total FY04-comp	\$18,506					
Total Number of Sites		1	<b>Total</b>					\$1,373	\$76	\$90	\$1,521							
<b>FORMERLY USED DEFENSE SITES - CAMP GRANT / IL59799F218500 / C-TECH</b>											<b>RAB</b>		<b>BRAC 1995</b>		<b>NPL</b>		Progress in FY03	
Sites with Response Complete		0	Investigation	0	1	0		\$62	\$49	\$13	\$0	FY06	\$0		Continued work on archive search report.  <b>Progress Planned for FY04-FY05</b> Complete archive search report.			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0					
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0					
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$5,368					
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$12,220					
-RAC Score	Not Evaluated	0										Total FY04-comp	\$17,588					
Total Number of Sites		1	<b>Total</b>					\$62	\$49	\$13	\$0							

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - GREEN RIVER ORD PLANT / IL59799F221400 / C-EST</b>													<b>Progress in FY03</b> Continued site investigation.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned.	
Sites with Response Complete	0	Investigation	0	1	0		\$20	\$4	\$0	\$0	FY06	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$8,529
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$2,672
Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$11,201		
Total Number of Sites	1	<b>Total</b>					\$20	\$4	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - SANGAMON ORDNANCE PLANT / IL59799F221600 / C-TECH</b>														<b>Progress in FY03</b> Refer to page A-188  <b>Progress Planned for FY04-FY05</b> Refer to page A-188
Sites with Response Complete	0	Investigation	0	1	0		\$21	\$0	\$0	\$0	FY06	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$8,850	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$34,788	
Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$43,638		
Total Number of Sites	1	<b>Total</b>					\$21	\$0	\$0	\$0				
<b>Indiana</b>														
<b>FORMERLY USED DEFENSE SITES - KINGSBURY ORDNANCE PLANT / IN59799F357000 / C-TECH / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No significant MMRP actions planned.	
Sites with Response Complete	0	Investigation	0	1	0		\$5	\$0	\$0	\$0	FY06	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	1	0	\$60	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	1	0	\$57	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$13,372
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$38,417
Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$51,789		
Total Number of Sites	1	<b>Total</b>					\$122	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>Iowa</b>															
<b>FORMERLY USED DEFENSE SITES - CAMP DODGE / IA79799F019900</b>											<b>Progress in FY03</b>				
Sites with Response Complete		0	Investigation	0	1	0		\$122	\$116	\$11	\$0	FY06	\$0	Began RCWM Scoping and Security Study. Recalculated cost to complete.  <b>Progress Planned for FY04-FY05</b> Complete RCWM Scoping and Security Study. Review cost to complete on an annual basis.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$17,358
	RAC-5	0		0	0	0		\$0	\$0	\$0	\$0	IRP FY04-comp			\$0
-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	Total FY04-comp			\$17,358
Total Number of Sites		1	<b>Total</b>					\$122	\$116	\$11	\$0				
<b>FORMERLY USED DEFENSE SITES - FORT DES MOINES / IA79799F022800</b>											<b>Progress in FY03</b>				
Sites with Response Complete		0	Investigation	0	1	0		\$115	\$115	\$11	\$154	FY06	\$102		Began RCWM Scoping and Security Study. Recalculated cost-to-complete.  <b>Progress Planned for FY04-FY05</b> Complete RCWM Scoping and Security Study. Review cost-to-complete and range data on annual basis.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$4,027		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$1,134		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$4,518	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$17,360	
	RAC-5	0		0	0	0		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0	
-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	Total FY04-comp		\$17,360	
Total Number of Sites		1	<b>Total</b>					\$115	\$115	\$11	\$154				
<b>FORMERLY USED DEFENSE SITES - FT DES MOINES TARGET RG / IA79799F020400 / C-EST</b>											<b>Progress in FY03</b>				
Sites with Response Complete		0	Investigation	0	1	0		\$9	\$0	\$0	\$0	FY06	\$0	Updated cost-to-complete estimate.  <b>Progress Planned for FY04-FY05</b> Review cost-to-complete estimate and range inventory data on annual basis.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$6,308
	RAC-5	0		0	0	0		\$0	\$0	\$0	\$0	IRP FY04-comp			\$0
-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	Total FY04-comp			\$6,308
Total Number of Sites		1	<b>Total</b>					\$9	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID	Phase	CTC Delta from FY02*			Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	RAB			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)			

**Kansas**

FORMERLY USED DEFENSE SITES - COFFEYVILLE AAF / KS79799F025500											Progress in FY03 No significant MMRP actions taken.
Sites with Response Complete	1	Investigation	1	1	0	\$0	\$0	\$107	\$0	FY06	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05 Plan to complete archive search report.	
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$17,451
	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
Total Number of Sites	2	<b>Total</b>				\$0	\$0	\$107	\$0	Total FY04-comp	\$17,451

FORMERLY USED DEFENSE SITES - GREAT BEND A-GRND GNRY R / KS79799F027900 / C-EST											Progress in FY03 No progress made. Project was not funded in FY 2003.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05 No progress expected. Project will not be funded in FY 2004 or FY 2005.	
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$9,577
	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	Total FY04-comp	\$9,577

FORMERLY USED DEFENSE SITES - INDEPENDENCE AAF / KS79799F028500											Progress in FY03 No significant MMRP actions taken.
Sites with Response Complete	0	Investigation	0	0	2	\$0	\$0	\$104	\$0	FY06	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0
	RAC-2	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$195
	RAC-3		0	0	2	\$0	\$0	\$0	\$0	FY09	\$689
	RAC-4	RA-C	0	0	2	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05 Conduct field investigation and complete RCWM SI regarding the presence of RCWM in FY 2004. The need for further action will be based on the results of this study. Verify ROE denial on landfill for HTRW project.	
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$21,827
	Not Evaluated	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
Total Number of Sites	2	<b>Total</b>				\$0	\$0	\$104	\$0	Total FY04-comp	\$21,827

FORMERLY USED DEFENSE SITES - PRATT AAF / KS79799F029300											Progress in FY03 Visited site in March of 2003 with state regulators. Reviewed technical data supplied by KDHE. Monitored carbon filtration system at the Moore residence.
Sites with Response Complete	1	Investigation	1	1	0	\$0	\$0	\$105	\$0	FY06	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$1,774
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY09	\$50
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05 Perform limited environmental site investigation work. Develop Scope of Work and execute field activities. Analyze field results for further PRP investigation. Conduct CWM investigations. Future CWM work depends on result of these investigations.	
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$17,449
	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$276
Total Number of Sites	2	<b>Total</b>				\$0	\$0	\$105	\$0	Total FY04-comp	\$17,725

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - SMOKY HILL AIR-AIR GNRV RANGE / KS79799F031600 / C-EST															
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No progress made. Project was not funded in FY 2003.  <b>Progress Planned for FY04-FY05</b> No progress expected. Project will not be funded in FY 2004 or FY 2005.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$83,380	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0	
-RAC Score	Not Evaluated	0	<b>Total</b>						\$0	\$0	\$0	\$0		<b>Total FY04-comp</b>	\$83,380
Total Number of Sites	1							\$0	\$0	\$0	\$0				

FORMERLY USED DEFENSE SITES - WALKER ARMY AIR FIELD / KS79799F032400 / C-TECH															
Sites with Response Complete	1	Investigation	1	1	0		\$73	\$73	\$11	\$0	FY06	\$0	<b>Progress in FY03</b> NWK visited site with government contractors. Trip report filed. Coordinated PRP activities. NWK visited site with government contractors. Trip report filed.  <b>Progress Planned for FY04-FY05</b> Limited field work will be performed for investigation of Chemical Warfare Munitions.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$17,355	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$373	
-RAC Score	Not Evaluated	1	<b>Total</b>						\$73	\$73	\$11	\$0		<b>Total FY04-comp</b>	\$17,728
Total Number of Sites	2							\$73	\$73	\$11	\$0				

**Kentucky**

FORMERLY USED DEFENSE SITES - CAMP BRECKINRIDGE / KY49799F348400 / C-TECH / C-REG / C-EST															
Sites with Response Complete	0	Investigation	0	1	0		\$37	\$5	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Completed site investigation.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to lack of funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$1,418			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$401			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$1,017	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$72,940	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0	
-RAC Score	Not Evaluated	0	<b>Total</b>						\$37	\$5	\$0	\$0		<b>Total FY04-comp</b>	\$72,940
Total Number of Sites	1							\$37	\$5	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

**Louisiana**

ARMY - FORT POLK / LA621402071600 / C-EST												Progress in FY03			
Sites with Response Complete		0	Investigation	0	9	0		\$0	\$0	\$0	\$0	FY06	\$0	Range Inventory/PA began in FY02 and was completed in FY03.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	2	Design	0	0	9		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	9		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	6	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	\$0			
		Not Evaluated	0						\$0	\$0	\$0	\$0			
Total Number of Sites		9	<b>Total</b>					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$46,607		
												IRP FY04-comp	\$12,530		
												<b>Total FY04-comp</b>	<b>\$59,137</b>		

AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000 / C-TECH												Five-Year Review Planned for Future			
Sites with Response Complete		10	Investigation	10	8	0		\$0	\$0	\$0	\$174	FY06	\$171	<b>Progress in FY03</b> In FY03, the Air Force updated its Military Munitions Response Program (MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC) were updated for each MMRP site.  <b>Progress Planned for FY04-FY05</b> Preliminary Assessments will begin in FY05.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$1,429		
	RAC-2	0	Design	0	0	8		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	7		RA-C	0	0	8		\$0	\$0	\$0	\$0	FY09		\$2,033
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	8		\$0	\$0	\$0	\$0			
		RAC-5	1	LTM	0	0	8		\$0	\$0	\$0	\$0			
		Not Evaluated	0						\$0	\$0	\$0	\$0			
Total Number of Sites		18	<b>Total</b>					\$0	\$0	\$0	\$174	MMRP FY04-Comp	\$25,895		
												IRP FY04-comp	\$38,115		
												<b>Total FY04-comp</b>	<b>\$64,010</b>		

FORMERLY USED DEFENSE SITES - BREEZY HILL ARTLY RG / LA69799F013600 / C-EST												Progress in FY03			
Sites with Response Complete		0	Investigation	0	1	0		\$226	\$226	\$50	\$1,473	FY06	\$1,707	For MEC project, awarded EE/CA contract. Initiated HPA.  <b>Progress Planned for FY04-FY05</b> For the MEC project, perform TPP, initiate public involvement, complete HPA, complete EE/CA.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$1,284		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$1,266		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$1,208
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
		Not Evaluated	0						\$0	\$0	\$0	\$0			
Total Number of Sites		1	<b>Total</b>					\$226	\$226	\$50	\$1,473	MMRP FY04-Comp	\$8,807		
												IRP FY04-comp	\$0		
												<b>Total FY04-comp</b>	<b>\$8,807</b>		

FORMERLY USED DEFENSE SITES - CAMP CLAIBORNE / LA69799F013400												Progress in FY03			
Sites with Response Complete		0	Investigation	0	1	0		\$1,620	\$392	\$55	\$0	FY06	\$1,000	For the MEC project, completed the HPA. Completed field work for the supplemental EE/CA. Began preparing Draft EE/CA Report.  <b>Progress Planned for FY04-FY05</b> For the MEC project, finalize the EE/CA and Action Memorandum. Continue stakeholder and public involvement actions. Initiate institutional controls.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07	\$1,000		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$50	FY08	\$1,000		
	RAC-3	0		RA-C	0	1	0		\$7,401	\$0	\$100	\$1,000	FY09		\$1,000
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
		Not Evaluated	0						\$0	\$0	\$0	\$0			
Total Number of Sites		1	<b>Total</b>					\$9,021	\$392	\$155	\$1,050	MMRP FY04-Comp	\$34,198		
												IRP FY04-comp	\$1,346		
												<b>Total FY04-comp</b>	<b>\$35,544</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CAMP LIVINGSTON / LA69799F013500 / C-EST</b>													<b>Progress in FY03</b> Initiated HPA on the MEC project.  <b>Progress Planned for FY04-FY05</b> For the MEC project, complete HPA. Develop SOW for for EE/CA.	
Sites with Response Complete	0	Investigation	0	1	0		\$136	\$136	\$58	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$32,301
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$32,301
Total Number of Sites	1					<b>Total</b>	\$136	\$136	\$58	\$0				
<b>FORMERLY USED DEFENSE SITES - HAMMOND BOMBING RANGE / LA69799F803900</b>														<b>Progress in FY03</b> Initiated site investigation on the MEC project.  <b>Progress Planned for FY04-FY05</b> Complete the archive search report.
Sites with Response Complete	0	Investigation	0	1	0		\$47	\$47	\$8	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$8,017	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$8,017	
Total Number of Sites	1					<b>Total</b>	\$47	\$47	\$8	\$0				
<b>FORMERLY USED DEFENSE SITES - KISATCHIE BOMB TARGETS / LA69799F019500</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$5,044
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$5,044
Total Number of Sites	1					<b>Total</b>	\$0	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID	Phase	CTC Delta from FY02*			Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	RAB			Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)		

**Maine**

FORMERLY USED DEFENSE SITES - DEBLOIS PREC BOMB RNG / ME19799F207400 / C-EST											Progress in FY03 No MMRP actions taken.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-2	1	Design	0	0	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3	0		0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	Progress Planned for FY04-FY05 No MMRP activities planned due to insufficient funding.	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$9,447
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	Total FY04-comp	\$9,447

FORMERLY USED DEFENSE SITES - DOW PREC BMBG RNG / ME19799F199800 / C-EST											Progress in FY03 No MMRP actions taken.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3	1		0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	Progress Planned for FY04-FY05 No MMRP activities planned due to insufficient funding.	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$32,312
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	Total FY04-comp	\$32,312

**Mariana Islands**

FORMERLY USED DEFENSE SITES - ISLAND OF ROTA / CN99799F965900 / C-EST											Progress in FY03 No MMRP actions taken.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3	1		0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	Progress Planned for FY04-FY05 No MMRP activities planned due to lack of funding.	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$16,766
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	Total FY04-comp	\$16,766

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID	Phase	CTC Delta from FY02*			Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	RAB			Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)		

FORMERLY USED DEFENSE SITES - MARPI POINT FIELD / CN99799F737700											Progress in FY03 No MMRP actions taken.		
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0		FY06	\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$6,877
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$6,877
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	Progress Planned for FY04-FY05 No MMRP activities planned due to lack of funding.	

FORMERLY USED DEFENSE SITES - NAFTAN BOMB STORAGE / CN99799F692900 / C-EST											Progress in FY03 No MMRP actions taken.		
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0		FY06	\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,184
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$5,184
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	Progress Planned for FY04-FY05 No MMRP activities planned due to lack of funding.	

**Maryland**

NAVY - INDIAN HEAD NSWC / MD317002410900											RAB		NPL		Five-Year Review Planned for Future Progress in FY03 Refer to page A-108
Sites with Response Complete	0	Investigation	0	21	2	FUND	\$1,847	\$1,847	\$0	\$0	FY06	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	5	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	17	FUND	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$21,605		
	RAC-5	0		LTM	0	0	10	\$0	\$0	\$0	\$0	IRP FY04-comp	\$38,897		
	Not Evaluated	23						\$0	\$0	\$0	\$0	Total FY04-comp	\$60,502		
Total Number of Sites	23	<b>Total</b>					<b>\$1,847</b>	<b>\$1,847</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	Progress Planned for FY04-FY05 Refer to page A-108			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>NAVY - SOLOMONS ANNEX NAVRECCEN / MD317002753100</b>														
Sites with Response Complete	0	Investigation	0	3	2	FUND	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> -- Initiated Site 1 Interim Removal Action (IRA) - Submitted IRA Work Plan to regulatory agencies. - Sites 1 and 2 transferred from the ER, N program to the UXO Program.  <b>Progress Planned for FY04-FY05</b> - IRA has stalled due to ER,NUXO funding issues. - MRP funds available to perform a PA at two Solomons ranges. - Probability that no UXO funds will be available to perform IRA, studies, and RA for several years.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-3	0		RA-C	0	0	4	FUND	\$0	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	RAC-5	0		LTM	0	0	4		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	5					\$0	\$0	\$0	\$0				
Total Number of Sites	5	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>		<b>\$7,209</b>
											<b>IRP FY04-comp</b>	<b>\$0</b>		
											<b>Total FY04-comp</b>	<b>\$7,209</b>		

<b>FORMERLY USED DEFENSE SITES - ASSATEAGUE ISLAND / MD39799F143900 / C-EST</b>														
Sites with Response Complete	0	Investigation	0	1	0		\$139	\$0	\$0	\$0	FY06	\$651	<b>Progress in FY03</b> Conducted some site work.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	1(1)		\$0	\$0	\$5	\$0	FY07	\$542		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$3,085
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	RAC-5	0		LTM	0	1	0		\$23	\$23	\$0	\$0		
-RAC Score	Not Evaluated	0					\$23	\$23	\$0	\$0				
Total Number of Sites	1	<b>Total</b>						<b>\$162</b>	<b>\$23</b>	<b>\$5</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>		<b>\$5,186</b>
											<b>IRP FY04-comp</b>	<b>\$0</b>		
											<b>Total FY04-comp</b>	<b>\$5,186</b>		

**Massachusetts**

<b>FORMERLY USED DEFENSE SITES - BOMB AREA WEEPECKET IS / MA19799F906100 / C-EST</b>														
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>		<b>\$13,622</b>
											<b>IRP FY04-comp</b>	<b>\$0</b>		
											<b>Total FY04-comp</b>	<b>\$13,622</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - GULL ISLAND BOMB AREA / MA19799F906300 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,663		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	\$0	<b>Total FY04-comp \$17,663</b>			
<b>FORMERLY USED DEFENSE SITES - HUMMOCK POND / MA19799F195600 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$9,694		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	\$0	<b>Total FY04-comp \$9,694</b>			
<b>FORMERLY USED DEFENSE SITES - NAVAL AMMO DEPOT / MA19799F177900</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$2	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,131		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	\$2	<b>Total FY04-comp \$5,131</b>			
<b>FORMERLY USED DEFENSE SITES - SHEEP POND / MA19799F195700</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$65		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$12,074		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	\$0	<b>Total FY04-comp \$12,074</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

**Michigan**

ARMY - US ARMY GARRISON SELFRIDGE / MI521382683200 / C-TECH												Progress in FY03				
Sites with Response Complete		0	Investigation	0	8	0		\$0	\$0	\$0	\$0	FY06	\$0	Range Inventory/PA began in FY02 and was completed in FY03.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$1,079			
	RAC-2	0	Design	0	0	8		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	8		\$0	\$0	\$0	\$0	FY09			\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp				\$13,330
	RAC-5	8		LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-comp			\$0
	-RAC Score	Not Evaluated	0							\$0	\$0	\$0	\$0			Total FY04-comp
Total Number of Sites		8	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

FORMERLY USED DEFENSE SITES - CAMP CLAYBANK AAA FIRING RANGE / MI59799F729300 / C-EST												Progress in FY03				
Sites with Response Complete		0	Investigation	0	1	0		\$17	\$0	\$0	\$0	FY06	\$0	No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09			\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp				\$10,709
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp			\$8,929
	-RAC Score	Not Evaluated	0							\$0	\$0	\$0	\$0			Total FY04-comp
Total Number of Sites		1	<b>Total</b>						<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

FORMERLY USED DEFENSE SITES - CHEMICAL WARFARE DEVELOPMENT DIVISI / MI59799FA20900												Progress in FY03				
Sites with Response Complete		0	Investigation	0	1	0		\$50	\$50	\$716	\$0	FY06	\$0	Initiated archive search activities.  <b>Progress Planned for FY04-FY05</b> Complete archive search site investigation.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09			\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp				\$18,059
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp			\$0
	-RAC Score	Not Evaluated	1							\$0	\$0	\$0	\$0			Total FY04-comp
Total Number of Sites		1	<b>Total</b>						<b>\$50</b>	<b>\$50</b>	<b>\$716</b>	<b>\$0</b>				

FORMERLY USED DEFENSE SITES - CP/FT BRADY / MI59799F225100 / C-EST												Progress in FY03				
Sites with Response Complete		0	Investigation	0	1	0		\$15	\$0	\$0	\$0	FY06	\$0	No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09			\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp				\$6,878
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp			\$0
	-RAC Score	Not Evaluated	0							\$0	\$0	\$0	\$0			Total FY04-comp
Total Number of Sites		1	<b>Total</b>						<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - FT CUSTER REC AREA / MI59799F225300</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$25	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$12,804
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$10,105
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$22,909
Total Number of Sites	1	<b>Total</b>						<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>FORMERLY USED DEFENSE SITES - GRAND RAPIDS NGTR / MI59799F228200 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$17	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$11,347
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$3,090
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$14,437
Total Number of Sites	1	<b>Total</b>						<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>Mississippi</b>													
<b>FORMERLY USED DEFENSE SITES - CAMP SHELBY MANUEVER AREA / MS49799F012000</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$15	\$15	\$6	\$10	FY06	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$25,399
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$25,399
Total Number of Sites	1	<b>Total</b>						<b>\$15</b>	<b>\$15</b>	<b>\$6</b>	<b>\$10</b>		

**Progress in FY03**  
No MMRP actions taken.

**Progress Planned for FY04-FY05**  
No MMRP activities planned due to insufficient funding.

**Progress in FY03**  
No MMRP actions taken.

**Progress Planned for FY04-FY05**  
No MMRP activities planned due to insufficient funding.

**Progress in FY03**  
Initiated site investigation activities and engineering evaluation activities.

**Progress Planned for FY04-FY05**  
Continue EE/CA activities.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - GREENVILLE AFB / MS49799F006600 / C-TECH / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$5,211		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$7,276		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	Total FY04-comp	\$12,487			
<b>FORMERLY USED DEFENSE SITES - GULF ORDNANCE PLANT / MS49799F000500 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,806		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$3,203		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	Total FY04-comp	\$12,009			
<b>FORMERLY USED DEFENSE SITES - MEEHAN RANGE / MS49799F743800 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$5,433		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	Total FY04-comp	\$5,433			
<b>FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT / MS49799F007700 / C-TECH / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$12,740		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$967		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	Total FY04-comp	\$13,707			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB		BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - PACHUTA BOMB &amp; GUN RANGE / MS49799F013100 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$5,574			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$5,574			
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					

<b>FORMERLY USED DEFENSE SITES - VAN DORN-ARMY TRNG CAMP / MS49799F001700 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$68,958		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$927		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$69,885		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0				

**Missouri**

<b>FORMERLY USED DEFENSE SITES - FT CROWDER / MO79799F034700</b>											NPL		<b>Progress in FY03</b> Refer to page A-76  <b>Progress Planned for FY04-FY05</b> Refer to page A-76
Sites with Response Complete	0	Investigation	0	1	0	\$933	\$933	\$80	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$1,323	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$32,995		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$748		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp	\$33,743		
Total Number of Sites	1	<b>Total</b>				\$933	\$933	\$80	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - JEFFERSON BARRACKS TAR RG / MO79799F035200</b>														
Sites with Response Complete	0	Investigation	0	1	0	\$14	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No progress made. Project was not funded in FY 2003.  <b>Progress Planned for FY04-FY05</b> No progress expected. Project will not be funded in FY 2004 or FY 2005.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$9,393	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		IRP FY04-comp	\$0
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	\$0	Total FY04-comp			\$9,393	
Total Number of Sites	1	<b>Total</b>				\$14	\$0	\$0	\$0					

**Montana**

<b>FORMERLY USED DEFENSE SITES - GLASGOW ARMY AIR FIELD / MT89799F059900</b>														
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$11,236	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		IRP FY04-comp	\$2,985
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	\$0	Total FY04-comp			\$14,221	
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					

**Nebraska**

<b>FORMERLY USED DEFENSE SITES - BROKEN BOW AIR/GRND GNRY / NE79799F041900 / C-EST</b>														
Sites with Response Complete	0	Investigation	0	1	0	\$16	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Re-calculated cost-to-complete.  <b>Progress Planned for FY04-FY05</b> Review cost-to-complete and range data on annual basis.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,949	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		IRP FY04-comp	\$0
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	\$0	Total FY04-comp			\$5,949	
Total Number of Sites	1	<b>Total</b>				\$16	\$0	\$0	\$0					

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			
<b>FORMERLY USED DEFENSE SITES - BRUNING TARGET RANGE / NE79799F042100 / C-EST</b>												
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY09	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	MMRP FY04-Comp \$5,426	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	IRP FY04-comp \$0	
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	Total FY04-comp \$5,426	
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>FORMERLY USED DEFENSE SITES - HARVARD PREC BMG RNG #5 / NE79799F043500 / C-EST</b>												
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY09	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	MMRP FY04-Comp \$11,281	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	IRP FY04-comp \$0	
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	Total FY04-comp \$11,281	
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
<b>FORMERLY USED DEFENSE SITES - HARVARD TARGET RNG / NE79799F043600</b>												
Sites with Response Complete	0	Investigation	0	1	0	\$592	\$592	\$66	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY09	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	MMRP FY04-Comp \$17,413	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	IRP FY04-comp \$0	
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	Total FY04-comp \$17,413	
Total Number of Sites	1	<b>Total</b>					<b>\$592</b>	<b>\$592</b>	<b>\$66</b>	<b>\$0</b>		
<b>FORMERLY USED DEFENSE SITES - MCCOOK ARMY AF / NE79799F047600</b>												
Sites with Response Complete	0	Investigation	0	1	0	\$8	\$0	\$153	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY09	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	MMRP FY04-Comp \$17,497	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	IRP FY04-comp \$0	
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	Total FY04-comp \$17,497	
Total Number of Sites	1	<b>Total</b>					<b>\$8</b>	<b>\$0</b>	<b>\$153</b>	<b>\$0</b>		

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**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - PIERCE AIR TO GRN GNRV R / NE79799F044300 / C-EST</b>															
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	<p><b>Progress in FY03</b> Re-calculated cost to complete estimate.</p> <p><b>Progress Planned for FY04-FY05</b> Review cost to complete estimate and range data on annual basis.</p>		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$6,029	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$6,029	
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>FORMERLY USED DEFENSE SITES - SIOUX ARMY DEPOT / NE79799F046700 / C-EST</b>															
Sites with Response Complete	0	Investigation	1	0	0	FUND	\$70	\$0	\$0	\$0	FY06	\$1,000		<p><b>Progress in FY03</b> Progressed on characterizing the site. Began ordnance removal at Area E; however, asbestos was encountered in the trenches and as a result, asbestos training was required. Work slowed down as a result because of the extra protective measures required.</p> <p><b>Progress Planned for FY04-FY05</b> Pursue removal of asbestos and mixed ordnance debris. As time and money allows, continue removal of ordnance and asbestos throughout Area E. Also pursue further characterization of the soils and groundwater contamination at the property.</p>	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	TECH	\$0	\$0	\$0	\$0	FY07	\$1,000			
	RAC-2	1	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08	\$1,000		
	RAC-3	0		RA-C	0	1	0	TECH	\$3,232	\$249	\$2,040	\$1,827	FY09		\$874
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$18,131
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$21,662		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$39,793		
Total Number of Sites	1	<b>Total</b>						<b>\$3,302</b>	<b>\$249</b>	<b>\$2,040</b>	<b>\$1,827</b>				
<b>Nevada</b>															
<b>ARMY - HAWTHORNE ARMY DEPOT / NV921382295000 / C-EST</b>															
Sites with Response Complete	0	Investigation	0	17	0		\$0	\$0	\$0	\$0	FY06	\$0	<p>Five-Year Review Planned for Future</p> <p><b>Progress in FY03</b> Range Inventory/PA began in FY02 and was completed in FY03.</p> <p><b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.</p>		
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	4	Design	0	0	17	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	7		RA-C	0	0	17	\$0	\$0	\$0	\$0	FY09		\$575	
	RAC-4	4	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$361,653	
	RAC-5	0		LTM	0	0	17	\$0	\$0	\$0	\$0	IRP FY04-comp		\$21,593	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$383,246	
Total Number of Sites	17	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

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**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
<b>AIR FORCE - NELLIS AIR FORCE BASE / NV957212411000 / C-TECH / C-EST</b>												Five-Year Review Planned for Future		
<b>RAB</b>												<b>Progress in FY03</b>		
Sites with Response Complete		1	Investigation	1	0	4	\$0	\$0	\$0	\$192	FY06	\$392	In FY03, the Air Force updated its Military Munitions Response Program (MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC) were updated for each MMRP site.  <b>Progress Planned for FY04-FY05</b> Preliminary Assessments will begin in FY05.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$554		
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	4	\$0	\$0	\$0	\$0	FY09		\$38
	RAC-4	4	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$14,979
	RAC-5	0		LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY04-comp		\$22,255
-RAC Score		0					\$0	\$0	\$0	\$0	Total FY04-comp			\$37,234
Not Evaluated		0					\$0	\$0	\$0	\$0				
Total Number of Sites		5	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$192</b>				
<b>FORMERLY USED DEFENSE SITES - FALLON AERIAL GUNNERY RANGE EAST / NV99799FA30700</b>												<b>Progress in FY03</b>		
<b>FUND</b>												No actions taken.		
Sites with Response Complete		0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress Planned for FY04-FY05</b> No activities planned due to lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$8,573
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score		0					\$0	\$0	\$0	\$0	Total FY04-comp			\$8,573
Not Evaluated		0					\$0	\$0	\$0	\$0				
Total Number of Sites		1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>FORMERLY USED DEFENSE SITES - NELLIS AIR FORCE RANGE, AREA A / NV99799F910600 / C-EST</b>												<b>Progress in FY03</b>		
<b>FUND</b>												No MMRP actions taken.		
Sites with Response Complete		0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$553,753
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score		0					\$0	\$0	\$0	\$0	Total FY04-comp			\$553,753
Not Evaluated		0					\$0	\$0	\$0	\$0				
Total Number of Sites		1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>FORMERLY USED DEFENSE SITES - NELLIS AIR FORCE RANGE, AREA G / NV99799F601800 / C-EST</b>												<b>Progress in FY03</b>		
<b>FUND</b>												No MMRP actions taken.		
Sites with Response Complete		0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$7,347
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score		0					\$0	\$0	\$0	\$0	Total FY04-comp			\$7,347
Not Evaluated		0					\$0	\$0	\$0	\$0				
Total Number of Sites		1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

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Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - NELLIS SMALL ARMS RGE AX / NV99799F602000 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$184,729
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$184,729
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - TONOPAH BOMBING RANGE T2N/R43E / NV99799FA26000 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$8,379	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$8,379	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - TORPEDO AND BOMBING RANGE, PRYRAMID / NV99799FA29600 / C-EST</b>													<b>Progress in FY03</b> Initiated site investigation activities.  <b>Progress Planned for FY04-FY05</b> Complete site investigation activities.	
Sites with Response Complete	0	Investigation	0	1	0		\$66	\$66	\$120	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$413,921
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$119
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$414,040
Total Number of Sites	1	<b>Total</b>					\$66	\$66	\$120	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
<b>New Hampshire</b>																
<b>◆ AIR FORCE - NEW BOSTON AIR FORCE STATION / NH157112402300 / C-TECH</b>											<b>Progress in FY03</b> In FY03, the Air Force updated its Military Munitions Response Program (MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC) were updated for each MMRP site.					
Sites with Response Complete		0	Investigation	0	0	5		\$0	\$0	\$0	\$384	FY06	\$858	<b>Progress Planned for FY04-FY05</b> Preliminary Assessments will begin in FY05.		
Sites in Progress	RAC-1	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$42			
	RAC-2	0	Design	0	0	5		\$0	\$0	\$0	\$0	FY08	\$31			
	RAC-3	2		RA-C	0	0	5		\$0	\$0	\$0	\$0	FY09		\$660	
	RAC-4	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$22,062			
	RAC-5	0		LTM	0	0	5		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0	
	-RAC Score	Not Evaluated	0							\$0	\$0	\$0	\$0		Total FY04-comp	\$22,062
Total Number of Sites		5	<b>Total</b>						\$0	\$0	\$0	\$384				
<b>New Jersey</b>																
<b>◆ ARMY - CAMP PEDRICKTOWN / NJ211402227000 / C-TECH</b>											<b>RAB BRAC 1995</b>		Five-Year Review Planned for Future			
Sites with Response Complete		1	Investigation	1	3	0		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Range Inventory/PA completed in FY03.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	3		\$202	\$0	\$0	\$0	FY08	\$463			
	RAC-3	0		RA-C	0	0	3		\$202	\$0	\$0	\$0	FY09		\$0	
	RAC-4	2	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$13,037			
	RAC-5	1		LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0	
	-RAC Score	Not Evaluated	0							\$0	\$0	\$0	\$0		Total FY04-comp	\$13,037
Total Number of Sites		4	<b>Total</b>						\$404	\$0	\$0	\$0				
<b>Navy - Lakehurst NAWCAD / NJ217002727400</b>																
<b>◆ NAVY - LAKEHURST NAWCAD / NJ217002727400</b>											<b>RAB</b>		<b>NPL</b>		Five-Year Review Completed and Planned for Future	
Sites with Response Complete		0	Investigation	0	4	2		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Refer to page A-120		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	6		\$0	\$0	\$0	\$0	FY09		\$402	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$17,523			
	RAC-5	0		LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY04-comp		\$37,753	
	-RAC Score	Not Evaluated	6							\$0	\$0	\$0	\$0		Total FY04-comp	\$55,276
Total Number of Sites		6	<b>Total</b>						\$0	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

<b>FORMERLY USED DEFENSE SITES - ATLANTIC CITY NAS / NJ29799F895900 / C-EST</b>												Progress in FY03 Continued site investigation activities.
Sites with Response Complete	0	Investigation	0	1	0		\$25	\$25	\$6	\$234	FY06	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3	0		0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05 Complete archive search report.	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$17,353
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
Total Number of Sites	1	<b>Total</b>				\$25	\$25	\$6	\$234	Total FY04-comp	\$17,353	

<b>FORMERLY USED DEFENSE SITES - ATLANTIC LOADING / NJ29799F895400 / C-EST</b>												Progress in FY03 No MMRP actions taken.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$25	FY06	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3	1		0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05 No major MMRP activities planned due to insufficient funding.	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$5,437
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$25	Total FY04-comp	\$5,437	

<b>FORMERLY USED DEFENSE SITES - GREEN CREEK / NJ29799F104100 / C-EST</b>												Progress in FY03 No MMRP actions taken.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$105
	RAC-3	1		0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05 No MMRP activities planned due to insufficient funding.	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$10,922
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	Total FY04-comp	\$10,922	

<b>FORMERLY USED DEFENSE SITES - MILLVILLE BOMB&amp;GUN RGE / NJ29799F098500 / C-EST</b>												Progress in FY03 No MMRP actions taken.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$1,202
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3	1		0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05 No MMRP activities planned due to insufficient funding.	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$42,544
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0	Total FY04-comp	\$42,544	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - TUCKAHOE ROCKET RNG / NJ29799F104200 / C-EST</b>														
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$350	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$13,977
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$13,977
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

**New Mexico**

<b>ARMY - FORT WINGATE DEPOT ACTIVITY / NM621382097400 / C-EST</b>														
											<b>RAB BRAC 1988</b>			
Sites with Response Complete	5	Investigation	7	0	0	REG	\$612	\$612	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Refer to page A-93  <b>Progress Planned for FY04-FY05</b> Refer to page A-93	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	REG	\$60	\$0	\$0	\$0	FY08		\$0
	RAC-3	1		RA-C	0	0	2	REG	\$60	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$31,594
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$6,379
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$37,973
Total Number of Sites	7	<b>Total</b>					<b>\$732</b>	<b>\$612</b>	<b>\$0</b>	<b>\$0</b>				

<b>ARMY - WHITE SANDS MISSILE RANGE / NM621412096000 / C-EST</b>														
Sites with Response Complete	0	Investigation	1	5	0		\$0	\$0	\$0	\$665	FY06	\$0	Five-Year Review Planned for Future  <b>Progress in FY03</b> Range Inventory/PA began in FY02 and was completed in FY03.  <b>Progress Planned for FY04-FY05</b> SI scheduled to begin in FY05.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	6	Design	0	0	4	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	6	REG	\$0	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$46,338
	RAC-5	0		LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY04-comp		\$28,403
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$74,741
Total Number of Sites	6	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$665</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300 / C-EST</b>															
Sites with Response Complete		3	Investigation		3	0	30		\$0	\$0	\$0	\$1,566	FY06	\$1,020	<b>Progress in FY03</b> In FY03, the Air Force updated its Military Munitions Response Program (MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC) were updated for each MMRP site.  <b>Progress Planned for FY04-FY05</b> Preliminary Assessments will begin in FY05.
Sites in Progress	RAC-1	10	Interim Actions		0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$3,596	
	RAC-2	8	Design		0	0	30		\$0	\$0	\$0	\$0	FY08	\$4,571	
	RAC-3	9	RA-C		0	0	30		\$0	\$0	\$0	\$0	FY09	\$5,387	
	RAC-4	3	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0			
	RAC-5	0	LTM		0	0	18		\$0	\$0	\$0	\$0			
-RAC Score		0			0	0	0		\$0	\$0	\$0	\$0			
Not Evaluated		0			0	0	18		\$0	\$0	\$0	\$0			
Total Number of Sites		33						<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,566</b>	MMRP FY04-Comp	\$80,079	
													IRP FY04-comp	\$22,794	
													<b>Total FY04-comp</b>	<b>\$102,873</b>	
<b>FORMERLY USED DEFENSE SITES - CARLSBAD AAF / NM69799F614700</b>															
Sites with Response Complete		0	Investigation		0	1	1		\$121	\$121	\$6	\$0	FY06	\$50	<b>Progress in FY03</b> Initiated site investigation activities.  <b>Progress Planned for FY04-FY05</b> Complete site investigation activities.
Sites in Progress	RAC-1	0	Interim Actions		0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design		0	0	2		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1	RA-C		0	0	2		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	1	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0			
	RAC-5	0	LTM		0	0	2		\$0	\$0	\$0	\$0			
-RAC Score		0			0	0	0		\$0	\$0	\$0	\$0			
Not Evaluated		0			0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		2						<b>Total</b>	<b>\$121</b>	<b>\$121</b>	<b>\$6</b>	<b>\$0</b>	MMRP FY04-Comp	\$23,140	
													IRP FY04-comp	\$37	
													<b>Total FY04-comp</b>	<b>\$23,177</b>	
<b>FORMERLY USED DEFENSE SITES - DEMING AAF / NM69799F618400</b>															
Sites with Response Complete		0	Investigation		0	1	1		\$121	\$121	\$6	\$0	FY06	\$587	<b>Progress in FY03</b> Initiated site investigation activities.  <b>Progress Planned for FY04-FY05</b> Complete site investigation activities.
Sites in Progress	RAC-1	0	Interim Actions		0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design		0	0	2		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0	RA-C		0	0	2		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	1	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0			
	RAC-5	0	LTM		0	0	2		\$0	\$0	\$0	\$0			
-RAC Score		0			0	0	0		\$0	\$0	\$0	\$0			
Not Evaluated		1			0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		2						<b>Total</b>	<b>\$121</b>	<b>\$121</b>	<b>\$6</b>	<b>\$0</b>	MMRP FY04-Comp	\$22,395	
													IRP FY04-comp	\$1,273	
													<b>Total FY04-comp</b>	<b>\$23,668</b>	
<b>FORMERLY USED DEFENSE SITES - FORT SUMNER AIR TO GGR / NM69799F622100 / C-EST</b>															
Sites with Response Complete		0	Investigation		0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites in Progress	RAC-1	0	Interim Actions		0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design		0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1	RA-C		0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0			
	RAC-5	0	LTM		0	0	1		\$0	\$0	\$0	\$0			
-RAC Score		0			0	0	0		\$0	\$0	\$0	\$0			
Not Evaluated		0			0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		1						<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	MMRP FY04-Comp	\$10,934	
													IRP FY04-comp	\$0	
													<b>Total FY04-comp</b>	<b>\$10,934</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - GUADALUPE BOMB &amp; GUN RGE / NM69799F613900 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$25,969		
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0		
		Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp \$25,969		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0				

<b>FORMERLY USED DEFENSE SITES - ISLETA PUEBLO ORDNANCE IMPACT AREA / NM69799FA11800 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$1,382	\$61	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> Complete EE/CA. Initiate remedial design activities.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$50	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,381		
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0		
		Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp \$7,381		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$1,382	\$111				

<b>FORMERLY USED DEFENSE SITES - LOS ALAMOS DEM RANGE / NM69799F613200 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$20	\$1,050	FY06	\$0	<b>Progress in FY03</b> No work was planned due to funding constraints.  <b>Progress Planned for FY04-FY05</b> Continue work on EE/CA.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$12,391		
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0		
		Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp \$12,391		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$20	\$1,050				

<b>FORMERLY USED DEFENSE SITES - WAFB SM ARMS AX / NM69799F628700</b>															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$112		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,830		
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$1,820		
		Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp \$9,650		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information																																																																																																						
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)																																																																																																									
									Sites (Actions)																																																																																																									
<b>FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400</b>												<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.																																																																																																						
<table border="1"> <tr> <td>Sites with Response Complete</td> <td>0</td> <td>Investigation</td> <td>0</td> <td>0</td> <td>1</td> <td>FUND</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY06</td> <td>\$224</td> </tr> <tr> <td rowspan="5">Sites in Progress</td> <td>RAC-1</td> <td>0</td> <td>Interim Actions</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY07</td> <td>\$0</td> </tr> <tr> <td>RAC-2</td> <td>0</td> <td rowspan="2">Design</td> <td>0</td> <td>0</td> <td>1</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY08</td> <td>\$0</td> </tr> <tr> <td>RAC-3</td> <td>1</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>1</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09</td> <td>\$0</td> </tr> <tr> <td>RAC-4</td> <td>0</td> <td rowspan="2">RA-O (LTO)</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td colspan="2">MMRP FY04-Comp</td> <td>\$7,393</td> </tr> <tr> <td>RAC-5</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>1</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>IRP FY04-comp</td> <td>\$68,932</td> </tr> <tr> <td>-RAC Score</td> <td>Not Evaluated</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td colspan="2">Total FY04-comp</td> <td>\$76,325</td> </tr> <tr> <td>Total Number of Sites</td> <td>1</td> <td colspan="5"><b>Total</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td colspan="2"></td> </tr> </table>											Sites with Response Complete		0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$224	Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$7,393	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$68,932	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$76,325	Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06		\$224																																																																																																					
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07		\$0																																																																																																					
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0																																																																																																					
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY09	\$0																																																																																																				
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$7,393																																																																																																					
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		IRP FY04-comp	\$68,932																																																																																																				
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$76,325																																																																																																					
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>																																																																																																							

**New York**

<b>ARMY - SENECA ARMY DEPOT ACTIVITY / NY221382083000 / C-TECH / C-REG / C-EST</b>												<b>Progress in FY03</b> Refer to page A-190  <b>Progress Planned for FY04-FY05</b> Refer to page A-190																																																																																																							
<table border="1"> <tr> <td>Sites with Response Complete</td> <td>13</td> <td>Investigation</td> <td>13</td> <td>5</td> <td>0</td> <td>REG</td> <td>\$100</td> <td>\$0</td> <td>\$442</td> <td>\$1,055</td> <td>FY06</td> <td>\$85</td> </tr> <tr> <td rowspan="5">Sites in Progress</td> <td>RAC-1</td> <td>2</td> <td>Interim Actions</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY07</td> <td>\$79</td> </tr> <tr> <td>RAC-2</td> <td>2</td> <td rowspan="2">Design</td> <td>1</td> <td>0</td> <td>5</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY08</td> <td>\$54</td> </tr> <tr> <td>RAC-3</td> <td>1</td> <td>RA-C</td> <td>2</td> <td>0</td> <td>5</td> <td>REG</td> <td>\$4,117</td> <td>\$4,117</td> <td>\$0</td> <td>\$0</td> <td>FY09</td> <td>\$215</td> </tr> <tr> <td>RAC-4</td> <td>0</td> <td rowspan="2">RA-O (LTO)</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td colspan="2">MMRP FY04-Comp</td> <td>\$41,633</td> </tr> <tr> <td>RAC-5</td> <td>0</td> <td>LTM</td> <td>0</td> <td>1</td> <td>5</td> <td>\$54</td> <td>\$54</td> <td>\$53</td> <td>\$53</td> <td>IRP FY04-comp</td> <td>\$20,742</td> </tr> <tr> <td>-RAC Score</td> <td>Not Evaluated</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="2">Total FY04-comp</td> <td>\$62,375</td> </tr> <tr> <td>Total Number of Sites</td> <td>18</td> <td colspan="5"><b>Total</b></td> <td><b>\$4,271</b></td> <td><b>\$4,171</b></td> <td><b>\$495</b></td> <td><b>\$1,108</b></td> <td><b>\$1,108</b></td> <td colspan="2"></td> </tr> </table>											Sites with Response Complete		13	Investigation	13	5	0	REG	\$100	\$0	\$442	\$1,055	FY06	\$85	Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$79	RAC-2	2	Design	1	0	5	\$0	\$0	\$0	\$0	FY08	\$54	RAC-3	1	RA-C	2	0	5	REG	\$4,117	\$4,117	\$0	\$0	FY09	\$215	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$41,633	RAC-5	0	LTM	0	1	5	\$54	\$54	\$53	\$53	IRP FY04-comp	\$20,742	-RAC Score	Not Evaluated	0									Total FY04-comp		\$62,375	Total Number of Sites	18	<b>Total</b>					<b>\$4,271</b>	<b>\$4,171</b>	<b>\$495</b>	<b>\$1,108</b>	<b>\$1,108</b>		
Sites with Response Complete	13	Investigation	13	5	0	REG	\$100	\$0	\$442	\$1,055	FY06		\$85																																																																																																						
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07		\$79																																																																																																						
	RAC-2	2	Design	1	0	5	\$0	\$0	\$0	\$0	FY08		\$54																																																																																																						
	RAC-3	1		RA-C	2	0	5	REG	\$4,117	\$4,117	\$0		\$0	FY09	\$215																																																																																																				
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$41,633																																																																																																						
	RAC-5	0		LTM	0	1	5	\$54	\$54	\$53	\$53		IRP FY04-comp	\$20,742																																																																																																					
-RAC Score	Not Evaluated	0									Total FY04-comp		\$62,375																																																																																																						
Total Number of Sites	18	<b>Total</b>					<b>\$4,271</b>	<b>\$4,171</b>	<b>\$495</b>	<b>\$1,108</b>	<b>\$1,108</b>																																																																																																								

<b>FORMERLY USED DEFENSE SITES - COLD SPRING FOUNDRY / NY29799F980900 / C-EST</b>												<b>Progress in FY03</b> An action memorandum was signed by the New York District Engineer. A scope of work specifying ordnance removal actions required was completed.  <b>Progress Planned for FY04-FY05</b> Ordnance removal actions will be completed in areas proximate to the northern two trails, the middle two trails and the middle single trail, pending availability of funds.																																																																																																						
<table border="1"> <tr> <td>Sites with Response Complete</td> <td>0</td> <td>Investigation</td> <td>1</td> <td>0</td> <td>0</td> <td></td> <td>\$1,626</td> <td>\$57</td> <td>\$0</td> <td>\$0</td> <td>FY06</td> <td>\$117</td> </tr> <tr> <td rowspan="5">Sites in Progress</td> <td>RAC-1</td> <td>0</td> <td>Interim Actions</td> <td>1(1)</td> <td>0(0)</td> <td></td> <td>\$1,099</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY07</td> <td>\$0</td> </tr> <tr> <td>RAC-2</td> <td>0</td> <td rowspan="2">Design</td> <td>0</td> <td>0</td> <td>1</td> <td>\$0</td> <td>\$0</td> <td>\$6</td> <td>\$0</td> <td>FY08</td> <td>\$0</td> </tr> <tr> <td>RAC-3</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>1</td> <td>0</td> <td>\$9</td> <td>\$9</td> <td>\$2,595</td> <td>\$0</td> <td>FY09</td> <td>\$0</td> </tr> <tr> <td>RAC-4</td> <td>1</td> <td rowspan="2">RA-O (LTO)</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td colspan="2">MMRP FY04-Comp</td> <td>\$7,153</td> </tr> <tr> <td>RAC-5</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>1</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>IRP FY04-comp</td> <td>\$0</td> </tr> <tr> <td>-RAC Score</td> <td>Not Evaluated</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="2">Total FY04-comp</td> <td>\$7,153</td> </tr> <tr> <td>Total Number of Sites</td> <td>1</td> <td colspan="5"><b>Total</b></td> <td><b>\$2,734</b></td> <td><b>\$66</b></td> <td><b>\$2,601</b></td> <td><b>\$0</b></td> <td><b>\$0</b></td> <td colspan="2"></td> </tr> </table>											Sites with Response Complete		0	Investigation	1	0	0		\$1,626	\$57	\$0	\$0	FY06	\$117	Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$1,099	\$0	\$0	\$0	FY07	\$0	RAC-2	0	Design	0	0	1	\$0	\$0	\$6	\$0	FY08	\$0	RAC-3	0	RA-C	0	1	0	\$9	\$9	\$2,595	\$0	FY09	\$0	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$7,153	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	-RAC Score	Not Evaluated	0									Total FY04-comp		\$7,153	Total Number of Sites	1	<b>Total</b>					<b>\$2,734</b>	<b>\$66</b>	<b>\$2,601</b>	<b>\$0</b>	<b>\$0</b>		
Sites with Response Complete	0	Investigation	1	0	0		\$1,626	\$57	\$0	\$0	FY06		\$117																																																																																																					
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$1,099	\$0	\$0	\$0	FY07		\$0																																																																																																					
	RAC-2	0	Design	0	0	1	\$0	\$0	\$6	\$0	FY08		\$0																																																																																																					
	RAC-3	0		RA-C	0	1	0	\$9	\$9	\$2,595	\$0		FY09	\$0																																																																																																				
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$7,153																																																																																																					
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		IRP FY04-comp	\$0																																																																																																				
-RAC Score	Not Evaluated	0									Total FY04-comp		\$7,153																																																																																																					
Total Number of Sites	1	<b>Total</b>					<b>\$2,734</b>	<b>\$66</b>	<b>\$2,601</b>	<b>\$0</b>	<b>\$0</b>																																																																																																							

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - NAV SUB BASE / NY29799F127000 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$390		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$12,588
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$399
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$12,987
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - SUFFOLK CO AAF&amp;B&amp;C RGE / NY29799F122300 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$858		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$9,179	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$9,179	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0				
<b>North Carolina</b>														
<b>ARMY - CAMP MACKALL / NC421402054000 / C-TECH</b>													<b>Progress in FY03</b> Range Inventory/PA completed in FY02. No activities funded.  <b>Progress Planned for FY04-FY05</b> SI scheduled to begin in FY05.	
Sites with Response Complete	0	Investigation	0	25	0		\$0	\$0	\$0	\$2,783	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	7	Design	0	0	25	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	11		RA-C	0	0	25	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$320,767
	RAC-5	6		LTM	0	0	19	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$320,767
Total Number of Sites	25	<b>Total</b>					\$0	\$0	\$0	\$2,783				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>NAVY - CAMP LEJEUNE MCB / NC417302258000 / C-EST</b>												Five-Year Review Planned for Future <b>Progress in FY03</b> Refer to page A-39  <b>Progress Planned for FY04-FY05</b> Refer to page A-39	
Sites with Response Complete	0	Investigation	0	0	14	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		0	0	14	\$0	\$0	\$0	FY09	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp \$14,683		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	IRP FY04-comp \$173,374		
Not Evaluated		14	LTM	0	0	9	\$0	\$0	\$0	Total FY04-comp \$188,057			
Total Number of Sites		14	<b>Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>NAVY - CHERRY POINT MCAS / NC417302726100 / C-EST</b>													Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-46  <b>Progress Planned for FY04-FY05</b> Refer to page A-46
Sites with Response Complete	0	Investigation	0	0	3	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		0	0	3	\$0	\$0	\$0	FY09	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp \$7,707		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	IRP FY04-comp \$63,865		
Not Evaluated		3	LTM	0	0	2	\$0	\$0	\$0	Total FY04-comp \$71,572			
Total Number of Sites		3	<b>Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>FORMERLY USED DEFENSE SITES - BODIE ISLAND / NC49799F971600</b>												<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		0	0	1	\$0	\$0	\$0	FY09	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp \$6,771		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	IRP FY04-comp \$0		
Not Evaluated		0	LTM	0	0	1	\$0	\$0	\$0	Total FY04-comp \$6,771			
Total Number of Sites		1	<b>Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>FORMERLY USED DEFENSE SITES - BULL BAY / NC49799F971700 / C-EST</b>												<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY09	\$0		
	-RAC Score	RAC-4	1	RA-C	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp \$7,174		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	IRP FY04-comp \$0		
Not Evaluated		0	LTM	0	0	1	\$0	\$0	\$0	Total FY04-comp \$7,174			
Total Number of Sites		1	<b>Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB		BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CAMPBELL ISLAND / NC49799F971800 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$6,246
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$6,246		
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - CP BUTNER TRNG CMP / NC49799F482700 / C-EST</b>														<b>Progress in FY03</b> Military Munitions Project: Cont. doing work on the EE/CA. Because of safety concern a TCRA has been completed for the Lakeview Subdivision. A TCRA was started at the Blalock Property, Because of safety concerns.  <b>Progress Planned for FY04-FY05</b> Military Munitions Project: Cont. doing work on the EE/CA. Finish the TCRA at the Blalock's Property. Establish a RAB for former Camp Butner. Start cleanup of the former Ranges.
Sites with Response Complete	0	Investigation	0	1	0	TECH	\$2,303	\$213	\$902	\$0	FY06	\$1,034		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$801	\$464	\$0	\$0	FY07	\$953		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$50	FY08	\$1,222		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$859	FY09	\$1,333	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$44,829	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$44,829		
Total Number of Sites	1	<b>Total</b>					\$3,104	\$677	\$902	\$909				
<b>FORMERLY USED DEFENSE SITES - CP MACKALL / NC49799F488800 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$111,464
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$111,464		
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$62,173	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$62,173		
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - DRUMMOND POINT / NC49799F971900 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$7,246
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$7,246
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0				
<b>FORMERLY USED DEFENSE SITES - LAURINBURG-MAXTON AB / NC49799F482900</b>														<b>Progress in FY03</b> Continued engineering evaluation and cost analysis. UXO was found and field work has been stopped until the safety issues can be addressed.  <b>Progress Planned for FY04-FY05</b> Complete engineering evaluation and cost analysis (EE/CA) field work. Prepare the EE/CA Report.
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$1,634	\$471	\$180	\$140	FY06	\$220		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$300		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$140		
	RAC-3	0		RA-C	0	1	0	\$0	\$0	\$0	\$0	FY09	\$190	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$33,119	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$116	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$33,235	
Total Number of Sites	1	<b>Total</b>					\$1,634	\$471	\$180	\$140				
<b>FORMERLY USED DEFENSE SITES - NAAS EDENTON / NC49799F483300 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$80	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$6,011
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$3,542
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	Total FY04-comp			\$9,553
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$80				
<b>FORMERLY USED DEFENSE SITES - SOUTHERN SHORES / NC49799F972900 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$6,701	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$6,701	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>Ohio</b>													
<b>FORMERLY USED DEFENSE SITES - CLEVELAND PLANT / OH59799F883400</b>											<b>Progress in FY03</b> Continued EE/CA activities.		
Sites with Response Complete		0	Investigation	0	1	0		\$2,707	\$1,122	\$297	\$0	FY06	\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$259
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b> Complete EE/CA activities.	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$15,817
Total Number of Sites		1	<b>Total</b>					\$2,707	\$1,122	\$297	\$0	IRP FY04-comp	\$0
											Total FY04-comp	\$15,817	
<b>FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE BASE / OH59799F363700 / C-EST RAB</b>											<b>Progress in FY03</b> Completed site investigation activities.		
Sites with Response Complete		0	Investigation	0	1	0		\$29	\$26	\$0	\$0	FY06	\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$5,579
Total Number of Sites		1	<b>Total</b>					\$29	\$26	\$0	\$0	IRP FY04-comp	\$83,872
											Total FY04-comp	\$89,451	
<b>FORMERLY USED DEFENSE SITES - OHIO RUBBER COMPANY / OH59799F371700</b>											<b>Progress in FY03</b> Continued site investigation activities.		
Sites with Response Complete		0	Investigation	0	1	0		\$217	\$217	\$6	\$0	FY06	\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b> Complete site investigation activities.	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$17,350
Total Number of Sites		1	<b>Total</b>					\$217	\$217	\$6	\$0	IRP FY04-comp	\$0
											Total FY04-comp	\$17,350	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

**Oklahoma**

ARMY - FORT SILL / OK621372084600 / C-EST												Five-Year Review Planned for Future			
Sites with Response Complete		0	Investigation	0	1	0		\$413	\$413	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Range Inventory/PA began in FY02 and was completed in FY03. SI initiated in FY03.  <b>Progress Planned for FY04-FY05</b> Continue work on SI, project completion expected in FY05.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$27,877
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$2,444
	Not Evaluated	0							\$0	\$0	\$0	\$0	Total FY04-comp		\$30,321
Total Number of Sites		1	<b>Total</b>					\$413	\$413	\$0	\$0				

FORMERLY USED DEFENSE SITES - CAMP GRUBER / OK69799F636000 / C-EST												Progress in FY03			
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$41,559
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	Not Evaluated	0							\$0	\$0	\$0	\$0	Total FY04-comp		\$41,559
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0				

FORMERLY USED DEFENSE SITES - NAVAL GROUND GUNNERY SCHOOL / OK69799F730000 / C-EST												Progress in FY03			
Sites with Response Complete		0	Investigation	0	1	0		\$57	\$57	\$20	\$533	FY06	\$520	<b>Progress in FY03</b> Continued site investigation activities.  <b>Progress Planned for FY04-FY05</b> Complete site investigation activities. Initiate engineering evaluation and cost analysis activities.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$412		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$418		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$399
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$23,447
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$1,054
	Not Evaluated	0							\$0	\$0	\$0	\$0	Total FY04-comp		\$24,501
Total Number of Sites		1	<b>Total</b>					\$57	\$57	\$20	\$533				

FORMERLY USED DEFENSE SITES - WOODWARD ARMY AIRFIELD / OK69799F640100 / C-EST												Progress in FY03			
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY06	\$0	<b>Progress in FY03</b> No work was planned due to funding constraints.  <b>Progress Planned for FY04-FY05</b> Initiate and complete site investigation activities.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$5,749
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	Not Evaluated	1							\$0	\$0	\$0	\$0	Total FY04-comp		\$5,749
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$70	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID	Phase	CTC Delta from FY02*			Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	RAB			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)			

**Oregon**

FORMERLY USED DEFENSE SITES - BOARDMAN AIR FORCE RANGE / OR09799F307600 / C-EST											Progress in FY03 No MMRP actions taken.		
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0		FY06	\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$8,158
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$8,158
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0			

FORMERLY USED DEFENSE SITES - CAMP ADAIR/ADAIR AF STA / OR09799F306700 / C-EST											Progress in FY03 No MMRP actions taken.		
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0		FY06	\$0
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$634
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$106,329
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$15
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$106,344
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0			

FORMERLY USED DEFENSE SITES - CENTRAL OREGON GUN RANGE / OR09799F308600 / C-EST											Progress in FY03 No MMRP actions taken.		
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0		FY06	\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$9,516
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$9,516
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0			

FORMERLY USED DEFENSE SITES - COLD SPRINGS BOMBING RANGE / OR09799F308800 / C-EST											Progress in FY03 No MMRP actions taken.		
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0		FY06	\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$8,913
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$8,913
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - OLD CAMP ABBOTT / OR09799F307000 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$17,580
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp			\$17,580
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0				

**Pennsylvania**

<b>ARMY - TOBYHANNA ARMY DEPOT / PA321382089200 / C-EST</b>															
		RAB						NPL				Five-Year Review Completed and Planned for Future			
Sites with Response Complete		0	Investigation	0	2	0		\$302	\$302	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Refer to page A-198  <b>Progress Planned for FY04-FY05</b> Refer to page A-198	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$18,421
	RAC-5	0		LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY04-comp		\$2,157
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp			\$20,578
Total Number of Sites		2	<b>Total</b>					\$302	\$302	\$0	\$0				

<b>FORMERLY USED DEFENSE SITES - SUSQUEHANNA ORDNANCE SUB-DEPOT / PA39799F144900 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No major MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$5	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$1,055		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$1,055
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$10,007
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp			\$10,007
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$5	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

**Puerto Rico**

ARMY - FORT BUCHANAN / PR22140RQ32700 / C-TECH											BRAC 1995				Progress in FY03 Range Inventory/PA completed in FY03.
Sites with Response Complete		1	Investigation	1	2	0		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY04-FY05 No action planned due to limited funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY08	\$311		
	RAC-3	0		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$6,304
	RAC-5	1		RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	Total FY04-comp		\$6,304
Total Number of Sites		3	Total					\$0	\$0	\$0	\$0				

NAVY - ROOSEVELT ROADS NS / PR217002758200											RAB				Progress in FY03 Finished RI/FS at 4 sites. Began RI at 4 sites. Began RA at 6 sites.
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$2,000	\$3,000	FY06	\$0	Progress Planned for FY04-FY05 Finishing RI/FS at 6 sites. Finishing RA at 11 sites.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$250	FY08	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$4,762	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$10,012
	RAC-5	0		RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-comp		\$43,303
	-RAC Score	Not Evaluated	1	LTM	0	0	0		\$0	\$0	\$0	\$0	Total FY04-comp		\$53,315
Total Number of Sites		1	Total					\$0	\$0	\$2,000	\$8,012				

NAVY - VIEQUES PUERTO RICO NASD / PR217003172000 / C-EST											Proposed NPL				Progress in FY03 Refer to page A-149
Sites with Response Complete		0	Investigation	0	1	0		\$4,611	\$0	\$1,000	\$0	FY06	\$2,500	Progress Planned for FY04-FY05 Refer to page A-149	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$1,300		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$293	FY08	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$2,195	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$7,288
	RAC-5	0		RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-comp		\$3,729
	-RAC Score	Not Evaluated	1	LTM	0	0	0		\$0	\$0	\$0	\$0	Total FY04-comp		\$11,017
Total Number of Sites		1	Total					\$4,611	\$0	\$1,000	\$2,488				

FORMERLY USED DEFENSE SITES - CULEBRA ISL NWR / PR29799F414300 / C-TECH / C-EST											Progress in FY03 Phase 1 of the work has been completed. Phase 2 requires further OEW clearance at this site. But cannot begin work on Phase 2 until PRDNR issues Wind Generator Contract. Various meetings held with PRDNR to address this issue.				
Sites with Response Complete		0	Investigation	0	1	0		\$90	\$0	\$0		\$1,191	FY06	\$45	Progress Planned for FY04-FY05 Awaiting PR DNR contract issuance for wind generator before Phase 2 can begin. Coord. w/ PR Regulators re layout of safety fence & information kiosk. Sch to begin construction late 2003. Continue coord w/ EPA R-2 re NPL listing request for Culebra.
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	1	0		\$7	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	1	0	FUND	\$2,104	\$448	\$69	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$17,947	
	RAC-5	0		RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-comp	\$14,410	
	-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	Total FY04-comp	\$32,357	
Total Number of Sites		1	Total					\$2,201	\$448	\$69	\$1,191				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - DESECHEO ISL / PR29799F414400 / C-TECH / C-EST</b>															
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$23	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> None. No funding was provided for OE Investigations FY-2003.  <b>Progress Planned for FY04-FY05</b> If funding is provided may begin EE/CA study activities, RD and RA activities.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$58	FY07	\$0			
	RAC-2	1	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0					
Total Number of Sites	1	<b>Total</b>					<b>\$23</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58</b>	<b>\$0</b>	<b>\$10,438</b>		<b>\$0</b>	<b>\$10,438</b>

**Rhode Island**

<b>FORMERLY USED DEFENSE SITES - FORT MANSFIELD / RI19799F810700 / C-EST</b>															
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$348			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0		FY09	\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0					
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,133</b>		<b>\$0</b>	<b>\$7,133</b>
<b>FORMERLY USED DEFENSE SITES - ROSE ISL / RI19799F214900 / C-EST</b>															
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$731		<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0					
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,633</b>	<b>\$92</b>		<b>\$6,725</b>

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**South Carolina**

ARMY - FORT JACKSON / SC421372044900 / C-EST											Five-Year Review Planned for Future				
Sites with Response Complete		0	Investigation	0	10	0		\$0	\$0	\$700	\$0	FY06	\$0	<b>Progress in FY03</b> Range Inventory/PA began in FY02 and was completed in FY03.  <b>Progress Planned for FY04-FY05</b> SI scheduled to begin in FY04.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	3	Design	0	0	10		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	10		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		RAC-5	6	LTM	0	0	4		\$0	\$0	\$0	\$0			
		Not Evaluated	0						\$0	\$0	\$0	\$0			
Total Number of Sites		10	<b>Total</b>					\$0	\$0	\$700	\$0	MMRP FY04-Comp	\$15,936		
											IRP FY04-comp	\$8,992	<b>Total FY04-comp</b>		\$24,928

NAVY - CHARLESTON NWS / SC417002262000 / C-EST											RAB		Progress in FY03		
Sites with Response Complete		0	Investigation	0	5	2	FUND	\$0	\$0	\$0	\$0	FY06	\$0	Completed installation of ZVI wall at SWMU 12 and continue LTM. Completed RCRA Permit renewal and received NFA at SWMU 31 & 32. Continued RFI at SWMU 16, 17& 65.  <b>Progress Planned for FY04-FY05</b> Continue LTM and study of passive remediation at SWMU 12. Continue RFI at SWMU 16 & 17, removal at SWMU 77 and LTM at SWMUs 3,23,36.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		RAC-5	0	LTM	0	0	7		\$0	\$0	\$0	\$0			
		Not Evaluated	7						\$0	\$0	\$0	\$0			
Total Number of Sites		7	<b>Total</b>					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$10,639		
											IRP FY04-comp	\$22,589	<b>Total FY04-comp</b>		\$33,228

NAVY - PARRIS ISLAND MCRD / SC417302276300 / C-EST											NPL		Progress in FY03		
Sites with Response Complete		0	Investigation	0	0	8		\$0	\$0	\$0	\$0	FY06	\$0	Refer to page A-166  <b>Progress Planned for FY04-FY05</b> Refer to page A-166	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	8		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		RAC-5	0	LTM	0	0	7		\$0	\$0	\$0	\$0			
		Not Evaluated	8						\$0	\$0	\$0	\$0			
Total Number of Sites		8	<b>Total</b>					\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,189		
											IRP FY04-comp	\$13,409	<b>Total FY04-comp</b>		\$21,598

FORMERLY USED DEFENSE SITES - COLUMBIA AAB / SC49799F494900											RAB		Progress in FY03		
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$94	\$26	FY06	\$131	None. No funding was provided for OE Investigations FY-2003.  <b>Progress Planned for FY04-FY05</b> Continue site investigation activities.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$109		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
		Not Evaluated	1						\$0	\$0	\$0	\$0			
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$94	\$26	MMRP FY04-Comp	\$8,607		
											IRP FY04-comp	\$1,485	<b>Total FY04-comp</b>		\$10,092

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CONWAY BMB&amp;GUNRY RNG / SC49799F492900 / C-EST</b>													<b>Progress in FY03</b> Continued EE/CA activities.  <b>Progress Planned for FY04-FY05</b> Complete EE/CA activities.	
Sites with Response Complete	0	Investigation	0	1	0		\$2,117	\$118	\$40	\$0	FY06	\$570		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$5,307	\$0	\$0	\$0	FY07	\$600		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$575		
	RAC-3	1		RA-C	0	1	0	\$64	\$22	\$258	\$904	FY09		\$575
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$6,741
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$6,741		
Total Number of Sites	1	<b>Total</b>					<b>\$7,488</b>	<b>\$140</b>	<b>\$298</b>	<b>\$904</b>				
<b>FORMERLY USED DEFENSE SITES - GEORGETOWN BMB&amp;GN RG / SC49799F492800 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,468	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$5,468		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>FORMERLY USED DEFENSE SITES - GREAT FALLS R RNG / SC49799F939900 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$7,189
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$7,189		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>FORMERLY USED DEFENSE SITES - MYRTLE BEACH B&amp;G RANGE / SC49799F802300 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$17,203	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$17,203		
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - SAND HILLS BMB&amp;GN RG / SC49799F492700 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$13,035		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		IRP FY04-comp \$0
-RAC Score	Not Evaluated	0	<b>Total</b>					\$0	\$0	\$0	\$0		Total FY04-comp \$13,035
Total Number of Sites	1						\$0	\$0	\$0	\$0			
<b>FORMERLY USED DEFENSE SITES - UNION BMB&amp;GUNRY RNG / SC49799F493000 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0		<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$7,131		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp \$0	
-RAC Score	Not Evaluated	0	<b>Total</b>					\$0	\$0	\$0	\$0	Total FY04-comp \$7,131	
Total Number of Sites	1						\$0	\$0	\$0	\$0			
<b>FORMERLY USED DEFENSE SITES - WALTERBORO AAF / SC49799F495000</b>													
Sites with Response Complete	0	Investigation	0	1	0	\$90	\$90	\$6	\$0	FY06	\$0	<b>Progress in FY03</b> Continued site investigation activities.  <b>Progress Planned for FY04-FY05</b> Complete site investigation activities.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp \$17,347		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		IRP FY04-comp \$266
-RAC Score	Not Evaluated	0	<b>Total</b>					\$90	\$90	\$6	\$0		Total FY04-comp \$17,613
Total Number of Sites	1						\$90	\$90	\$6	\$0			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**South Dakota**

**FORMERLY USED DEFENSE SITES - ARMSTRONG COUNTY ATG GUN RGE / SD89799F080800 / C-EST**

Sites with Response Complete		0	Investigation	0	1	0		\$39	\$0	\$8	\$0	FY06	\$0	<b>Progress in FY03</b> Re-calculated cost to complete estimate.  <b>Progress Planned for FY04-FY05</b> Review cost to complete estimate and range data on annual basis.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$11,182
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
		Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp		\$11,182
Total Number of Sites		1	<b>Total</b>					\$39	\$0	\$8	\$0				

**FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100 / C-EST RAB**

Sites with Response Complete		0	Investigation	0	1	0		\$799	\$0	\$110	\$0	FY06	\$100	<b>Progress in FY03</b> OE Surface Removal in BG-2 and half completed in BG-1.  <b>Progress Planned for FY04-FY05</b> Complete OE removal in BG-1 and erosion control; complete Community Relation Plan. IFROE gained, IRA for 2 OU-4&5 EECA sites.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07	\$105		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$100		
	RAC-3	0		RA-C	0	1	0		\$3,831	\$719	\$94	\$400	FY09		\$226
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$52,139
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$49,863
		Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp		\$102,002
Total Number of Sites		1	<b>Total</b>					\$4,630	\$719	\$204	\$400				

**FORMERLY USED DEFENSE SITES - PINE RIDGE GUNNERY RANGE / SD89799F077200 / C-TECH / C-EST RAB**

Sites with Response Complete		0	Investigation	0	1	0		\$9,382	\$221	\$40	\$20	FY06	\$3,698	<b>Progress in FY03</b> Completed characterization, prepared Action Memorandums and requested approval for removal activities.  <b>Progress Planned for FY04-FY05</b> Begin removal activities. Review cost to complete and range data on annual basis.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$373	\$0	\$0	\$0	FY07	\$25		
	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY08	\$3,272		
	RAC-3	0		RA-C	0	1	0		\$1,874	\$1,871	\$2,385	\$2,399	FY09		\$25
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$203,320
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$25	\$438	IRP FY04-comp		\$16,583
		Not Evaluated	0						\$0	\$0	\$25	\$438	Total FY04-comp		\$219,903
Total Number of Sites		1	<b>Total</b>					\$11,629	\$2,092	\$2,450	\$2,857				

**FORMERLY USED DEFENSE SITES - RAPID CITY SMALL ARMS RGE AX / SD89799F079400 / C-EST**

Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Re-calculated cost to complete estimate.  <b>Progress Planned for FY04-FY05</b> Review cost to complete estimate and range data on annual basis.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,089
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$2,308
		Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp		\$7,397
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**Tennessee**

AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400 / C-EST											Proposed NPL		Progress in FY03 Refer to page A-29
Sites with Response Complete	0	Investigation	0	1	2		\$0	\$0	\$0	\$0	FY06	\$103	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	2		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09	\$894
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$8,635	
	RAC-5	0		LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY04-comp	\$37,550
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$46,185
Total Number of Sites	3	<b>Total</b>					\$0	\$0	\$0	\$0			

FORMERLY USED DEFENSE SITES - CAMP TYSON / TN49799F352900 / C-TECH / C-EST											Progress in FY03 No MMRP actions taken.		
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY04-FY05 No MMRP activities planned due to insufficient funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$15,761	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	
	Not Evaluated	1						\$0	\$0	\$0	\$0	Total FY04-comp	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0			

FORMERLY USED DEFENSE SITES - DYERSBURG AAF TO GROUND GUNNERY RAN / TN49799F351800 / C-EST											Progress in FY03 No MMRP actions taken.		
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY04-FY05 No MMRP activities planned due to insufficient funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$6,279	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0			

FORMERLY USED DEFENSE SITES - DYERSBURG ARMY AF / TN49799F351700 / C-TECH / C-EST											Progress in FY03 No MMRP actions taken.		
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY04-FY05 No MMRP activities planned due to insufficient funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$5,652	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	
	Not Evaluated	1						\$0	\$0	\$0	\$0	Total FY04-comp	
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - MOTLOW RANGE / TN49799F353700</b>													
Sites with Response Complete	0	Investigation	1	0	0	\$312	\$0	\$0	\$0	FY06	\$137	<b>Progress in FY03</b> Completed Removal Action at Motlow College.  <b>Progress Planned for FY04-FY05</b> Continue removal actions in Areas K1, K1 Ext and K2.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)	\$0	\$0	\$0	\$0	FY07	\$314		
	RAC-2	0	Design	1	0	0	\$100	\$100	\$0	\$0	FY08		\$1,545
	RAC-3	1		RA-C	0	1	0	\$3,324	\$1,098	\$901	\$422		FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	RAC-5	0	LTM	0	1	1	\$19	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0											
Total Number of Sites	1	<b>Total</b>					<b>\$3,755</b>	<b>\$1,198</b>	<b>\$901</b>	<b>\$422</b>	<b>MMRP FY04-Comp</b>		<b>\$8,212</b>
										<b>IRP FY04-comp</b>	<b>\$0</b>		
										<b>Total FY04-comp</b>	<b>\$8,212</b>		
<b>FORMERLY USED DEFENSE SITES - SPENCER ARTILLERY RANGE / TN49799F352200</b>													
Sites with Response Complete	0	Investigation	0	1	0	\$942	\$889	\$289	\$0	FY06	\$1,527	<b>Progress in FY03</b> Awarded EE/CA contract. Conducted 2 Public Meetings as part of Technical Project Planning process.  <b>Progress Planned for FY04-FY05</b> Conduct intrusive field work and submit draft EE/CA. Provide OE Safety Awareness training to local schools and civic organizations.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$324		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$50	FY08		\$0
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$932		FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0											
Total Number of Sites	1	<b>Total</b>					<b>\$942</b>	<b>\$889</b>	<b>\$289</b>	<b>\$982</b>	<b>MMRP FY04-Comp</b>		<b>\$51,618</b>
										<b>IRP FY04-comp</b>	<b>\$0</b>		
										<b>Total FY04-comp</b>	<b>\$51,618</b>		
<b>FORMERLY USED DEFENSE SITES - TULLA BMBG &amp; GUNRY RGE / TN49799F352800 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0	\$1	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY09
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0											
Total Number of Sites	1	<b>Total</b>					<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>		<b>\$17,858</b>
										<b>IRP FY04-comp</b>	<b>\$0</b>		
										<b>Total FY04-comp</b>	<b>\$17,858</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>Texas</b>														
<b>ARMY - CAMP BULLIS / TX621162013300 / C-EST</b>												<b>Progress in FY03</b> Range Inventory/PA began in FY02 and was completed in FY03.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.		
Sites with Response Complete	0	Investigation	0	4	0	\$296	\$296	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	1	Design	0	0	4	\$0	\$0	\$0	FY08	\$0			
	RAC-3	1		RA-C	0	0	4	\$0	\$0	\$0	FY09		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$6,810			
	RAC-5	2		0	0	0	\$0	\$0	\$0	IRP FY04-comp	\$7,261			
-RAC Score	Not Evaluated	0	LTM	0	0	2	\$0	\$0	\$0	\$0	\$0			
Total Number of Sites	4	<b>Total</b>						\$296	\$296	\$0	\$0		<b>Total FY04-comp</b>	\$14,071
<b>ARMY - FORT BLISS / TX621372010100 / C-EST</b>													Five-Year Review Planned for Future  <b>Progress in FY03</b> Range Inventory/PA began in FY02 and was completed in FY03.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.	
Sites with Response Complete	0	Investigation	0	5	0	\$0	\$0	\$183	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	3	Design	0	0	5	\$0	\$0	\$0	FY08	\$737			
	RAC-3	0		RA-C	0	0	5	\$0	\$0	\$0	FY09	\$0		
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp	\$196,175			
	RAC-5	0		0	0	0	\$0	\$0	\$0	IRP FY04-comp	\$2,431			
-RAC Score	Not Evaluated	0	LTM	0	0	5	\$0	\$0	\$0	\$0	\$0			
Total Number of Sites	5	<b>Total</b>						\$0	\$0	\$183	\$0	<b>Total FY04-comp</b>		\$198,606
<b>ARMY - FORT SAM HOUSTON / TX621162042900 / C-EST</b>												<b>Progress in FY03</b> Range Inventory/PA began in FY02 and was completed in FY03.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.		
Sites with Response Complete	0	Investigation	0	26	0	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	4	Design	0	0	26	\$0	\$0	\$0	FY08	\$0			
	RAC-3	2		RA-C	0	0	26	\$0	\$0	\$0	FY09		\$2,316	
	RAC-4	2	RA-O (LTO)	0	0	6	\$0	\$0	\$0	MMRP FY04-Comp	\$70,205			
	RAC-5	16		0	0	10	\$0	\$0	\$0	IRP FY04-comp	\$4,891			
-RAC Score	Not Evaluated	0	LTM	0	0	10	\$0	\$0	\$0	\$0	\$0			
Total Number of Sites	26	<b>Total</b>						\$0	\$0	\$0	\$0		<b>Total FY04-comp</b>	\$75,096
<b>ARMY - LONGHORN AAP / TX621382052900 / C-EST</b>													Five-Year Review Completed and Planned for Future  <b>Progress in FY03</b> Refer to page A-126  <b>Progress Planned for FY04-FY05</b> Refer to page A-126	
Sites with Response Complete	0	Investigation	0	3	0	\$408	\$333	\$226	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	3	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	3	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	MMRP FY04-Comp	\$8,482			
	RAC-5	0		0	0	2	\$0	\$0	\$0	IRP FY04-comp	\$29,169			
-RAC Score	Not Evaluated	3	LTM	0	0	3	\$0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	<b>Total</b>						\$408	\$333	\$226	\$0	<b>Total FY04-comp</b>		\$37,651

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>ARMY - RED RIVER ARMY DEPOT / TX621382073800 / C-EST</b>											RAB	BRAC 1995	Five-Year Review Planned for Future <b>Progress in FY03</b> Refer to page A-177  <b>Progress Planned for FY04-FY05</b> Refer to page A-177	
Sites with Response Complete	0	Investigation	0	6	0		\$252	\$252	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	3	Design	0	0	6	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	2		RA-C	0	0	6	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	1	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$26,838
	RAC-5	0		LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY04-comp		\$35,718
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$62,556
Total Number of Sites	6	<b>Total</b>						<b>\$252</b>	<b>\$252</b>	<b>\$0</b>	<b>\$0</b>			
<b>AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900 / C-TECH</b>											RAB			Five-Year Review Under Way and Planned for Future <b>Progress in FY03</b> In FY03, the Air Force updated its Military Munitions Response Program (MMRP) inventory. Cost estimates and Risk Assessment Scores (RAC) were updated for each MMRP site.  <b>Progress Planned for FY04-FY05</b> Preliminary Assessments will begin in FY05.
Sites with Response Complete	3	Investigation	3	0	13		\$0	\$0	\$0	\$389	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	0	REG	\$0	\$0	\$0	\$0	FY08		
	RAC-3	6		RA-C	0	0	8	\$0	\$0	\$0	\$0	FY09	\$2,644	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$14,452	
	RAC-5	1		LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY04-comp	\$182,799	
-RAC Score	Not Evaluated	5					\$0	\$0	\$0	\$0	Total FY04-comp		\$197,251	
Total Number of Sites	16	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$389</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP BOWIE / TX69799F644400 / C-TECH / C-EST</b>													<b>Progress in FY03</b> On MEC project, GPO completed, CRPs and CAPs finalized, and draft Work Plan completed.  <b>Progress Planned for FY04-FY05</b> Complete EE/CA.	
Sites with Response Complete	0	Investigation	0	1	0		\$2,038	\$1,679	\$734	\$0	FY06	\$1,000		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$88	\$0	\$0	\$0	FY07	\$1,000		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$50	FY08	\$1,000		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$1,000	FY09		\$1,000
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$66,076
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$6,062
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$72,138
Total Number of Sites	1	<b>Total</b>						<b>\$2,126</b>	<b>\$1,679</b>	<b>\$734</b>	<b>\$1,050</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP FANNIN / TX69799F648600 / C-EST</b>														<b>Progress in FY03</b> For MEC project, TPP performed and public involvement initiated. Draft HPA completed. Contract mod to fund add'l EE/CA tasks.  <b>Progress Planned for FY04-FY05</b> Complete EE/CA and Action Memo for MEC project.
Sites with Response Complete	0	Investigation	0	1	0		\$344	\$139	\$1,184	\$447	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$1,577		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$2,597		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$1,473	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$8,025	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$8,025	
Total Number of Sites	1	<b>Total</b>						<b>\$344</b>	<b>\$139</b>	<b>\$1,184</b>	<b>\$447</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CAMP HOWZE (FELDERHOFF) / TX69799F644700 / C-EST</b>													<b>Progress in FY03</b> Continued removal actions.  <b>Progress Planned for FY04-FY05</b> Continue removal actions.	
Sites with Response Complete	0	Investigation	1	0	0		\$1,774	\$0	\$0	\$0	FY06	\$2,430		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY07	\$2,405		
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY08	\$2,405		
	RAC-3	0		RA-C	0	1	0	\$10,151	\$2,116	\$2,354	\$2,830	FY09		\$2,415
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$139,320
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$10	\$0	IRP FY04-comp		\$5,794
-RAC Score	Not Evaluated	0					\$0	\$0	\$10	\$0	Total FY04-comp	\$145,114		
Total Number of Sites	1	<b>Total</b>						<b>\$11,925</b>	<b>\$2,116</b>	<b>\$2,364</b>	<b>\$2,830</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP HULEN (PALACIOS IND. CO.) / TX69799F644800 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to insufficient funding.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$30,867	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$30,867		
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP MAXEY / TX69799F668600 / C-EST</b>													<b>Progress in FY03</b> For MEC project, Final GPO Report completed. GIS work initiated.  <b>Progress Planned for FY04-FY05</b> Initiate and continue MEC removal actions.	
Sites with Response Complete	0	Investigation	1	0	0		\$1,586	\$0	\$0	\$0	FY06	\$1,200		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY07	\$1,200		
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY08	\$1,200		
	RAC-3	0		RA-C	0	1	0	\$3,870	\$29	\$500	\$800	FY09		\$1,200
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$73,381
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$73,381		
Total Number of Sites	1	<b>Total</b>						<b>\$5,456</b>	<b>\$29</b>	<b>\$500</b>	<b>\$800</b>			
<b>FORMERLY USED DEFENSE SITES - CAMP SWIFT / TX69799F668500 / C-EST</b>														<b>Progress in FY03</b> For MEC project, TCRA completed for Bastrop school district. Draft Final EE/CA completed. Public involvement activities performed.  <b>Progress Planned for FY04-FY05</b> Complete Final EE/CA and Action Memorandum for MEC project. Initiate institutional controls.
Sites with Response Complete	0	Investigation	0	1	0		\$2,010	\$6	\$55	\$0	FY06	\$1,000		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$434	\$434	\$0	\$0	FY07	\$1,000		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$50	FY08	\$1,000		
	RAC-3	0		RA-C	0	1	0	\$12	\$12	\$120	\$1,000	FY09	\$1,000	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$27,537	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$27,537		
Total Number of Sites	1	<b>Total</b>						<b>\$2,456</b>	<b>\$452</b>	<b>\$175</b>	<b>\$1,050</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CAMP WOLTERS / TX69799F646400 / C-EST</b>													<b>Progress in FY03</b> TPP performed, HPA completed, draft GPO plan developed.  <b>Progress Planned for FY04-FY05</b> For MEC project, complete EE/CA of high-risk area.	
Sites with Response Complete	0	Investigation	0	1	0		\$485	\$48	\$110	\$865	FY06	\$865		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$175	\$0	\$0	\$0	FY07	\$1,050		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$1,000		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$1,000
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$17,444
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$6,057
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$23,501		
Total Number of Sites	1	<b>Total</b>					\$660	\$48	\$110	\$865				
<b>FORMERLY USED DEFENSE SITES - CITY OF FORT WORTH, ET AL, PROPERTI / TX69799FA12900 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> Perform site investigation activities.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$70	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$8,896	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$8,896		
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$70	\$0				
<b>FORMERLY USED DEFENSE SITES - FORT BARKLEY, TX / TX69799F644200 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken.  <b>Progress Planned for FY04-FY05</b> Initiate archive search activities for CWM project.	
Sites with Response Complete	0	Investigation	0	0	2		\$0	\$0	\$136	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$40,030
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	Total FY04-comp	\$40,030		
Total Number of Sites	2	<b>Total</b>					\$0	\$0	\$136	\$0				
<b>FORMERLY USED DEFENSE SITES - FORT CLARK / TX69799F644600 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to limited funding.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$28,565	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$28,565		
Total Number of Sites	1	<b>Total</b>					\$0	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - GALVESTON ARMY AIRFIELD BOMBING RAN / TX69799F828300 / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to limited funding.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,847		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$5,847		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					
<b>FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RANGE / TX69799F648300 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to limited funding.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp		\$13,641		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$13,641		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					
<b>FORMERLY USED DEFENSE SITES - MATAGORDA PENINSULA BOMBING RANGE / TX69799F825800 / C-TECH / C-EST</b>													<b>Progress in FY03</b> No MMRP actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to limited funding.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp		\$9,475		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$911		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$10,386		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					
<b>FORMERLY USED DEFENSE SITES - NAVY AUXILIARY FIELD(INS) / TX69799F804500 / C-EST</b>														<b>Progress in FY03</b> No MMRP actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to limited funding.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY04-Comp		\$5,383		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	IRP FY04-comp	\$0		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	Total FY04-comp		\$5,383		
Total Number of Sites	1	<b>Total</b>				\$0	\$0	\$0	\$0					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - PAMPA ARMY AIRFIELD (K06TX016101) / TX69799F648700</b>														
Sites with Response Complete	0	Investigation	0	1	0		\$265	\$249	\$30	\$30	FY06	\$25	<b>Progress in FY03</b> Continued site investigation activities.  <b>Progress Planned for FY04-FY05</b> Continue site investigation activities.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$25		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$17,579
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$17,579
Total Number of Sites	1	<b>Total</b>						<b>\$265</b>	<b>\$249</b>	<b>\$30</b>	<b>\$30</b>			
<b>FORMERLY USED DEFENSE SITES - SAN JACINTO ORD DEPOT / TX69799F646600</b>														
Sites with Response Complete	0	Investigation	0	0	2		\$0	\$0	\$142	\$0	FY06	\$0		<b>Progress in FY03</b> No MMRP actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> Initiate site investigation activities for CWM.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$8,766	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	1					\$0	\$0	\$142	\$0	Total FY04-comp		\$8,766	
Total Number of Sites	2	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$142</b>	<b>\$0</b>			
<b>FORMERLY USED DEFENSE SITES - STINSON FIELD / TX69799F652300</b>														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to limited funding.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$8,284
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$8,284
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

**Utah**

ARMY - DESERET CHEMICAL DEPOT / UT821382026500 / C-EST											RAB		NPL		Additional Progress Information
Sites with Response Complete		0	Investigation	0	5	0		\$0	\$0	\$0	\$747	FY06	\$0	Five-Year Review Planned for Future <b>Progress in FY03</b> Range Inventory/PA began in FY02 and was completed in FY03.  <b>Progress Planned for FY04-FY05</b> SI scheduled to begin in FY05.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	5	Design	0	0	5		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	5		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$59,638		
	RAC-5	0		LTM	0	0	5		\$0	\$0	\$0	\$0	IRP FY04-comp		\$6,460
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$66,098		
Total Number of Sites		5	<b>Total</b>					\$0	\$0	\$0	\$747				

ARMY - TOOELE ARMY DEPOT / UT821382089400 / C-EST											RAB		BRAC 1993		NPL		Additional Progress Information
Sites with Response Complete		0	Investigation	0	5	0		\$0	\$0	\$0	\$0	FY06	\$0	Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-199  <b>Progress Planned for FY04-FY05</b> Refer to page A-199			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$458				
	RAC-2	3	Design	0	0	5		\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-3	1		RA-C	0	0	5		\$0	\$0	\$0	\$0	FY09		\$0		
	RAC-4	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$38,917				
	RAC-5	0		LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY04-comp		\$24,550		
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$63,467				
Total Number of Sites		5	<b>Total</b>					\$0	\$0	\$0	\$0						

AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / C-EST											RAB		NPL		Additional Progress Information
Sites with Response Complete		0	Investigation	0	0	2	TECH	\$0	\$0	\$0	\$0	FY06	\$475	Five-Year Review Completed <b>Progress in FY03</b> Refer to page A-104  <b>Progress Planned for FY04-FY05</b> Refer to page A-104	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$6,602		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$280,421
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$287,023		
Total Number of Sites		2	<b>Total</b>					\$0	\$0	\$0	\$0				

FORMERLY USED DEFENSE SITES - CARRINGTON ISL PRECISION BOMB RANGE / UT89799F685700 / C-EST											RAB		NPL		Additional Progress Information
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$0	\$0	\$150	\$0	FY06	\$0	<b>Progress in FY03</b> No activities planned due to lack of funding.  <b>Progress Planned for FY04-FY05</b> Complete site investigation.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$12,368		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp	\$12,368		
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$150	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - DUGWAY SOUTH TRIANGLE / UT89799F806800</b>															
Sites with Response Complete		0	Investigation	0	1	0		\$256	\$28	\$19	\$0	FY06	\$0	<b>Progress in FY03</b> Initiated site investigation activities for MEC.  <b>Progress Planned for FY04-FY05</b> Complete site investigation.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$49,469		
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0		
		Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp \$49,469		
Total Number of Sites		1	<b>Total</b>					<b>\$256</b>	<b>\$28</b>	<b>\$19</b>	<b>\$0</b>				
<b>FORMERLY USED DEFENSE SITES - FORT DOUGLAS / UT89799FA29100 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$620	\$620	\$250	\$0	FY06	\$0		<b>Progress in FY03</b> A site investigation for the OE project began in 2003.  <b>Progress Planned for FY04-FY05</b> The site investigation is scheduled to be complete in fiscal year 2004.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$16,382		
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0		
		Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp \$16,382		
Total Number of Sites		1	<b>Total</b>					<b>\$620</b>	<b>\$620</b>	<b>\$250</b>	<b>\$0</b>				
<b>FORMERLY USED DEFENSE SITES - HURRICANE MESA TEST SITE / UT89799F501600 / C-EST</b>															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No action Taken.  <b>Progress Planned for FY04-FY05</b> No activities planned due to lack of funding.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$6,984		
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0		
		Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp \$6,984		
Total Number of Sites		1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>FORMERLY USED DEFENSE SITES - SALT LAKE CITY AAB GUN RGE / UT89799F503700</b>															
Sites with Response Complete		0	Investigation	0	1	0	FUND	\$200	\$200	\$250	\$0	FY06	\$0		<b>Progress in FY03</b> Initiated site investigation activities for MEC.  <b>Progress Planned for FY04-FY05</b> Complete site investigation.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp \$5,304		
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp \$0		
		Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp \$5,304		
Total Number of Sites		1	<b>Total</b>					<b>\$200</b>	<b>\$200</b>	<b>\$250</b>	<b>\$0</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - WENDOVER BOMBING AND GUN RANGE / UT89799F805200 / C-EST</b>														
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> FY03: No actions taken due to no funding.  <b>Progress Planned for FY04-FY05</b> FY 04/05: No actions planned until FY 2007.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>		<b>\$36,489</b>
											<b>IRP FY04-comp</b>	<b>\$10,402</b>		
											<b>Total FY04-comp</b>	<b>\$46,891</b>		
<b>FORMERLY USED DEFENSE SITES - WENDOVER SPECIAL WEAPONS BOMBING RA / UT89799F861000 / C-EST</b>														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> FY 03: No actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> Initiate site investigation activities for CWM.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	0		RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY09
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>		<b>\$14,382</b>
											<b>IRP FY04-comp</b>	<b>\$5,419</b>		
											<b>Total FY04-comp</b>	<b>\$19,801</b>		
<b>FORMERLY USED DEFENSE SITES - YELLOW JACKET RANGES / UT89799F825000</b>														
Sites with Response Complete	0	Investigation	0	1	0		\$65	\$0	\$661	\$0	FY06	\$0	<b>Progress in FY03</b> FY 03: No actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> Initiate site investigation activities for MEC.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$1,000		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$1,050		
	RAC-3	0		RA-C	0	1	0	\$846	\$0	\$0	\$0	FY09		\$1,000
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0				
Total Number of Sites	1	<b>Total</b>					<b>\$911</b>	<b>\$0</b>	<b>\$661</b>	<b>\$0</b>	<b>\$0</b>	<b>MMRP FY04-Comp</b>		<b>\$44,125</b>
											<b>IRP FY04-comp</b>	<b>\$0</b>		
											<b>Total FY04-comp</b>	<b>\$44,125</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID	Phase	CTC Delta from FY02*			Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	RAB	BRAC Year			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future					FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)				

**Virgin Islands**

FORMERLY USED DEFENSE SITES - FORMER FORT SEGARRA / VI29799F419300													Progress in FY03 Site work was completed during FY-2003. Draft reports of sampling activities begun during FY-2003.	
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$2,324	\$431	\$106	\$931	FY06	\$4,228		<b>Progress Planned for FY04-FY05</b> Complete reports of Intrusive Invest. hold public meetings. Draft, finalize, Final EE/CA Report. Sign Action Memo after public input. Coord. with US DOI regarding transfer of remaining DOD test sites to government of US Virgin Islands.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	1(1)		\$0	\$0	\$104	\$0	FY07	\$4,449		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$4,695		
	RAC-3	0		RA-C	0	1	0	FUND	\$0	\$0	\$0	\$0	FY09	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$44,511		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$44,511		
Total Number of Sites	1	<b>Total</b>					\$2,324	\$431	\$210	\$931				

**Virginia**

ARMY - FORT A P HILL / VA321022041600 / C-EST													Progress in FY03 Range Inventory/PA completed in FY02. No activities funded.	
Sites with Response Complete	0	Investigation	0	4	0		\$100	\$0	\$0	\$0	FY06	\$0		<b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY08	\$145		
	RAC-3	0		RA-C	0	0	4	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$11,391		
	RAC-5	1		LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$11,391		
Total Number of Sites	4	<b>Total</b>					\$100	\$0	\$0	\$0				

ARMY - FORT BELVOIR / VA321022008200 / C-EST													Progress in FY03 Range Inventory/PA completed in FY02. No activities funded.	
Sites with Response Complete	0	Investigation	0	16	0		\$275	\$0	\$0	\$0	FY06	\$0		<b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	2	Design	0	0	16	\$0	\$0	\$0	\$0	FY08	\$1,602		
	RAC-3	0		RA-C	0	0	16	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$35,235		
	RAC-5	14		LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY04-comp	\$1,061	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp	\$36,296		
Total Number of Sites	16	<b>Total</b>					\$275	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
<b>ARMY - FORT EUSTIS / VA321372032100 / C-EST</b>												NPL	Five-Year Review Planned for Future	
Sites with Response Complete		0	Investigation	0	12	0	\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Refer to page A-80  <b>Progress Planned for FY04-FY05</b> Refer to page A-80	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$1,273		
	RAC-2	3	Design	0	0	12	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	2		RA-C	0	0	12	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$65,980
	RAC-5	7	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY04-comp			\$4,855
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp			\$70,835
Total Number of Sites		12	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>ARMY - FORT LEE / VA321372050200 / C-EST</b>												NPL		Five-Year Review Planned for Future
Sites with Response Complete		0	Investigation	0	2	0	\$50	\$0	\$0	\$0	FY06	\$0		<b>Progress in FY03</b> Range Inventory/PA completed in FY02. No activities funded.  <b>Progress Planned for FY04-FY05</b> No action planned due to limited funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$275		
	RAC-3	1		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$14,717	
	RAC-5	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$10,187	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$24,904	
Total Number of Sites		2	<b>Total</b>				<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>NAVY - QUANTICO MCB / VA317302472200 / C-EST</b>												NPL	Five-Year Review Completed and Planned for Future	
Sites with Response Complete		0	Investigation	0	0	23	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	0		RA-C	0	0	23	FUND	\$0	\$0	\$0	\$0	FY09	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$30,678	
	RAC-5	0	LTM	0	0	13	\$0	\$0	\$0	\$0	IRP FY04-comp		\$18,810	
-RAC Score	Not Evaluated	23					\$0	\$0	\$0	\$0	Total FY04-comp		\$49,488	
Total Number of Sites		23	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>FORMERLY USED DEFENSE SITES - CHOPAWAMIC TROOP TRG S / VA39799F166700 / C-EST</b>												NPL	Five-Year Review Completed and Planned for Future	
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to limited funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$335	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	MMRP FY04-Comp		\$24,709	
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	IRP FY04-comp		\$0	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	Total FY04-comp		\$24,709	
Total Number of Sites		1	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
<b>FORMERLY USED DEFENSE SITES - FT MONROE/FT WOOL AREA / VA39799F158300 / C-EST</b>												<b>Progress in FY03</b> This property was not programmed for any work in FY03 because the current owner did not want any restoration work on the site.  <b>Progress Planned for FY04-FY05</b> This property is not programmed for any work in the FYDP because the current owner does not want any restoration work on the site.				
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06		\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07		\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08		\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$61,449			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$0			
-RAC Score	Not Evaluated	0							\$0	\$0	\$0		\$0	Total FY04-comp		\$61,449
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>					
<b>FORMERLY USED DEFENSE SITES - NANSEMOND ORD DEPOT / VA39799F156700</b>													<b>Progress in FY03</b> Refer to page A-73  <b>Progress Planned for FY04-FY05</b> Refer to page A-73			
Sites with Response Complete	0	Investigation	1	0	0		\$749	\$0	\$0	\$0	FY06			\$2,527		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$2,509	\$0	\$0	\$0	FY07			\$10		
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY08			\$10		
	RAC-3	0		RA-C	0	1	0	\$6,825	\$2,828	\$2,529	\$2,527	FY09		\$10		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$7,893		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp			\$23,160		
-RAC Score	Not Evaluated	0							\$0	\$0	\$0	\$0		Total FY04-comp		\$31,053
Total Number of Sites	1	<b>Total</b>						<b>\$10,083</b>	<b>\$2,828</b>	<b>\$2,529</b>	<b>\$2,527</b>					
<b>FORMERLY USED DEFENSE SITES - PLUM TREE ISL RNG / VA39799F167300</b>												<b>Progress in FY03</b> This property was not programmed for any work in FY03.  <b>Progress Planned for FY04-FY05</b> This property is programmed for an MMRP EE/CA in FY05.				
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$150	\$0	FY06		\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07		\$878			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08		\$2,516			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp		\$6,679			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp		\$162			
-RAC Score	Not Evaluated	0							\$0	\$0	\$0		\$0	Total FY04-comp		\$6,841
Total Number of Sites	1	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**Washington**

NAVY - PUGET SOUND NAVHOSP BREMERTON / WA017002726800												RAB		NPL		Five-Year Review Planned for Future <b>Progress in FY03</b> OU1 - Continued LTM; OU3T Remedial Investigation initiated Also See Puget Sound WA NavShipYd - Jackson Park
Sites with Response Complete		0	Investigation	0	1	0		\$857	\$550	\$283	\$306	FY06	\$1,503			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$1,860			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$1,610			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$506		
	RAC-4	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$6,118			
	RAC-5	0		0	0	1		\$0	\$0	\$0	\$0					
	-RAC Score	Not Evaluated	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
Total Number of Sites		1	<b>Total</b>						<b>\$857</b>	<b>\$550</b>	<b>\$283</b>	<b>\$306</b>	<b>Total FY04-comp</b>	<b>\$6,118</b>		

NAVY - PUGET SOUND NSY / WA017002341800 / C-EST												RAB		NPL		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-175
Sites with Response Complete		0	Investigation	0	2	0		\$3,583	\$1,847	\$3,235	\$3,056	FY06	\$3,097			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$4,840			
	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$638	FY08	\$6,390			
	RAC-3	0		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09	\$5,464		
	RAC-4	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$36,981			
	RAC-5	0		0	0	2		\$0	\$0	\$0	\$0					
	-RAC Score	Not Evaluated	2	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-comp	\$43,379		
Total Number of Sites		2	<b>Total</b>						<b>\$3,583</b>	<b>\$1,847</b>	<b>\$3,235</b>	<b>\$3,694</b>	<b>Total FY04-comp</b>	<b>\$80,360</b>		

FORMERLY USED DEFENSE SITES - FORT FLAGLER MIL RES / WA09799F328900 / C-EST												RAB		NPL		<b>Progress in FY03</b> Initiated site investigation activities for MEC.
Sites with Response Complete		0	Investigation	0	1	0		\$63	\$62	\$11	\$749	FY06	\$749			
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07	\$2,626			
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$2,001			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$7,171			
	RAC-5	0		0	0	0		\$0	\$0	\$0	\$0					
	-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
Total Number of Sites		1	<b>Total</b>						<b>\$63</b>	<b>\$62</b>	<b>\$11</b>	<b>\$749</b>	<b>Total FY04-comp</b>	<b>\$7,171</b>		

FORMERLY USED DEFENSE SITES - FORT TOWNSEND / WA09799F329300 / C-EST												RAB		NPL		<b>Progress in FY03</b> Initiated site investigation activities for MEC.
Sites with Response Complete		0	Investigation	0	1	0		\$62	\$62	\$11	\$0	FY06	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$804		
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$9,346			
	RAC-5	0		0	0	0		\$0	\$0	\$0	\$0					
	-RAC Score	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp	\$0		
Total Number of Sites		1	<b>Total</b>						<b>\$62</b>	<b>\$62</b>	<b>\$11</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$9,346</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - PORT ANGELES COMBAT RANGE / WA09799F318400 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No MMRP actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> No MMRP activities planned due to limited funding.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$16,519	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
	Not Evaluated	0									Total FY04-comp	\$16,519	
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
<b>FORMERLY USED DEFENSE SITES - TULALIP MUNITIONS DEPOT / WA09799F318900</b>													
Sites with Response Complete	0	Investigation	0	1	0		\$115	\$115	\$6	\$1,015	FY06	\$1,774	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$771	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	\$315
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$32,921	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
	Not Evaluated	0									Total FY04-comp	\$32,921	
Total Number of Sites	1	<b>Total</b>					<b>\$115</b>	<b>\$115</b>	<b>\$6</b>	<b>\$1,015</b>			
<b>Wisconsin</b>													
<b>FORMERLY USED DEFENSE SITES - CAMP HAVENS AAA FIRING RANGE / WI59799F812900 / C-EST</b>													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Re-calculated cost to complete estimate.  <b>Progress Planned for FY04-FY05</b> Review cost to complete estimate and range data on annual basis.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY09	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$263,728	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-comp	\$0	
	Not Evaluated	0									Total FY04-comp	\$263,728	
Total Number of Sites	1	<b>Total</b>					<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

**Table C-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000**

Installation/FFID		CTC Delta from FY02*					RAB		BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

**Wyoming**

FORMERLY USED DEFENSE SITES - CASPER AIR TO GROUND GUN RGE / WY89799F087100 / C-EST												Progress in FY03			
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	Re-calculated cost to complete estimate.  <b>Progress Planned for FY04-FY05</b> Review cost to complete estimate and range data on annual basis.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$7,362
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp			\$7,362
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0				

FORMERLY USED DEFENSE SITES - POLE MOUNTAIN / WY89799F086400 / C-EST												Progress in FY03			
Sites with Response Complete		0	Investigation	0	1	0		\$2,549	\$351	\$707	\$0	FY06	\$1,000	Awarded contracts for supplemental characterization activities. Re-calculated cost to complete.  <b>Progress Planned for FY04-FY05</b> Complete characterization and begin removal activities. Re-calculate cost to complete estimate and review range data on an annual basis.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY07	\$1,000		
	RAC-2	1	Design	0	1	0		\$26	\$0	\$0	\$50	FY08	\$1,000		
	RAC-3	0		RA-C	0	1	0		\$17	\$0	\$0	\$1,000	FY09		\$1,000
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$24,484
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp			\$24,484
Total Number of Sites		1	<b>Total</b>					\$2,592	\$351	\$707	\$1,050				

FORMERLY USED DEFENSE SITES - SPLIT ROCK ATG GUN RGE / WY89799F088200 / C-EST												Progress in FY03			
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY06	\$0	Re-calculated cost to complete estimate.  <b>Progress Planned for FY04-FY05</b> Review cost to complete estimate and range data on annual basis.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-Comp			\$65,877
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-comp		\$0
	Not Evaluated	0						\$0	\$0	\$0	\$0	Total FY04-comp			\$65,877
Total Number of Sites		1	<b>Total</b>					\$0	\$0	\$0	\$0				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding