

**Table B-9 Component Active Installation IRP Summary Status as of September 30, 2003**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
<b>ARMY</b>												
<b>Sites with Response Complete</b>		9,093	<b>Investigation</b>	9,418	949	0	\$1,809,044	\$88,536	\$75,364	\$62,341	<b>FY06</b>	\$362,081
Sites in Progress -Relative Risk Category	High	556	<b>Interim Actions</b>	726(1806)	64(128)		\$828,932	\$37,698	\$26,332	\$16,570	<b>FY07</b>	\$369,219
	Medium	340	<b>Design</b>	660	106	429	\$183,394	\$7,237	\$12,014	\$14,538	<b>FY08</b>	\$377,582
	Low	301	<b>RA-C</b>	1,095	207	593	\$1,766,198	\$152,207	\$164,414	\$196,923	<b>FY09</b>	\$385,945
	Not Evaluated	7	<b>RA-O (LTO)</b>	67	97	147	\$268,501	\$31,491	\$40,171	\$40,077	<b>IRP FY04-Comp.</b>	\$3,084,018
	Not Required	70	<b>LTM</b>	92	217	588	\$146,243	\$16,342	\$12,366	\$19,442		
Total Number of Sites		10,367	<b>Total</b>				<b>\$5,002,312</b>	<b>\$333,511</b>	<b>\$330,661</b>	<b>\$349,891</b>	<b>MMRP FY04-Comp</b>	\$3,089,738
<b>Total Number of Installations with Sites</b>						<b>1,080</b>					<b>FY04-Complete</b>	\$6,173,756
<b>NAVY</b>												
<b>Sites with Response Complete</b>		2,351	<b>Investigation</b>	2,771	666	251	\$1,361,192	\$50,871	\$47,665	\$41,925	<b>FY06</b>	\$234,917
Sites in Progress -Relative Risk Category	High	530	<b>Interim Actions</b>	737(1012)	77(82)		\$773,173	\$70,361	\$66,261	\$55,818	<b>FY07</b>	\$238,604
	Medium	254	<b>Design</b>	388	45	417	\$98,115	\$2,395	\$8,534	\$6,073	<b>FY08</b>	\$246,449
	Low	335	<b>RA-C</b>	600	101	509	\$1,005,957	\$49,643	\$49,987	\$64,862	<b>FY09</b>	\$256,425
	Not Evaluated	18	<b>RA-O (LTO)</b>	100	200	399	\$175,609	\$31,501	\$33,850	\$40,397	<b>IRP FY04-Comp.</b>	\$2,732,847
	Not Required	200	<b>LTM</b>	116	107	623	\$50,811	\$5,743	\$7,374	\$7,535		
Total Number of Sites		3,688	<b>Total</b>				<b>\$3,464,857</b>	<b>\$210,514</b>	<b>\$213,671</b>	<b>\$216,610</b>	<b>MMRP FY04-Comp</b>	\$385,493
<b>Total Number of Installations with Sites</b>						<b>202</b>					<b>FY04-Complete</b>	\$3,118,340
<b>AIR FORCE</b>												
<b>Sites with Response Complete</b>		2,906	<b>Investigation</b>	3,758	1,242	159	\$2,052,383	\$97,326	\$70,280	\$30,317	<b>FY06</b>	\$331,943
Sites in Progress -Relative Risk Category	High	351	<b>Interim Actions</b>	1049(1209)	278(292)		\$879,147	\$74,002	\$63,537	\$44,307	<b>FY07</b>	\$330,823
	Medium	450	<b>Design</b>	432	98	440	\$379,493	\$5,839	\$13,357	\$11,053	<b>FY08</b>	\$329,300
	Low	576	<b>RA-C</b>	702	148	630	\$944,909	\$79,774	\$92,213	\$135,223	<b>FY09</b>	\$309,491
	Not Evaluated	482	<b>RA-O (LTO)</b>	99	366	603	\$312,768	\$54,705	\$70,230	\$81,915	<b>IRP FY04-Comp.</b>	\$4,056,865
	Not Required	394	<b>LTM</b>	400	404	1087	\$182,615	\$15,341	\$19,793	\$22,247		
Total Number of Sites		5,159	<b>Total</b>				<b>\$4,751,315</b>	<b>\$326,987</b>	<b>\$329,410</b>	<b>\$325,062</b>	<b>MMRP FY04-Comp</b>	\$838,062
<b>Total Number of Installations with Sites</b>						<b>272</b>					<b>FY04-Complete</b>	\$4,894,927

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

**Table B-9 Component Active Installation IRP Summary Status as of September 30, 2003**

Phase		Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)										
<b>DEFENSE LOGISTICS AGENCY</b>												
<b>Sites with Response Complete</b>		323	<b>Investigation</b>	370	19	0	\$79,238	\$4,254	\$3,715	\$2,550	<b>FY06</b>	\$15,922
Sites in Progress -Relative Risk Category	High	5	<b>Interim Actions</b>	65(117)	0(0)		\$14,099	\$0	\$0	\$0	<b>FY07</b>	\$12,627
	Medium	9	<b>Design</b>	114	9	16	\$18,308	\$406	\$593	\$662	<b>FY08</b>	\$6,653
	Low	22	<b>RA-C</b>	163	13	24	\$139,887	\$2,546	\$3,066	\$6,030	<b>FY09</b>	\$6,842
	Not Evaluated	1	<b>RA-O (LTO)</b>	4	29	3	\$42,516	\$5,690	\$7,826	\$6,229	<b>IRP FY04-Comp.</b>	\$103,600
	Not Required	29	<b>LTM</b>	7	22	28	\$952	\$93	\$93	\$53	<b>MMRP FY04-Comp</b>	\$0
Total Number of Sites		389	<b>Total</b>			<b>\$295,000</b>	<b>\$12,989</b>	<b>\$15,293</b>	<b>\$15,524</b>	<b>FY04-Complete</b>	\$103,600	
<b>Total Number of Installations with Sites</b>					<b>17</b>							
<b>DEFENSE THREAT REDUCTION AGENCY</b>												
<b>Sites with Response Complete</b>		1	<b>Investigation</b>	2	0	0	\$3,857	\$0	\$0	\$0	<b>FY06</b>	\$0
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY07</b>	\$0
	Medium	0	<b>Design</b>	0	0	0	\$0	\$0	\$0	\$0	<b>FY08</b>	\$0
	Low	0	<b>RA-C</b>	0	1	0	\$9,921	\$1,490	\$0	\$0	<b>FY09</b>	\$0
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0	\$12,040	\$0	\$0	\$0	<b>IRP FY04-Comp.</b>	\$0
	Not Required	1	<b>LTM</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY04-Comp</b>	\$0
Total Number of Sites		2	<b>Total</b>			<b>\$25,818</b>	<b>\$1,490</b>	<b>\$0</b>	<b>\$0</b>	<b>FY04-Complete</b>	\$0	
<b>Total Number of Installations with Sites</b>					<b>1</b>							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.