

Table B-10 DoD Closing Installations IRP Summary Status as of September 30, 2003

Phase		Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)										
DoD Installations												
Sites with Response Complete		3,730	Investigation	4,143	611	7	\$2,036,803	\$150,912	\$21,742	\$12,185	FY06	\$338,355
Sites in Progress -Relative Risk Category	High	288	Interim Actions	1151(1613)	245(366)		\$731,856	\$59,614	\$24,053	\$6,191	FY07	\$116,327
	Medium	169	Design	630	42	394	\$270,275	\$18,208	\$3,237	\$7,193	FY08	\$139,124
	Low	116	RA-C	902	76	458	\$2,297,040	\$209,085	\$99,262	\$83,045	FY09	\$106,489
	Not Evaluated	232	RA-O (LTO)	84	227	314	\$441,322	\$84,254	\$79,340	\$100,134		
	Not Required	226	LTM	103	156	479	\$187,505	\$53,480	\$20,885	\$16,918	IRP FY04-Comp.	\$2,770,216
Total Number of Sites		4,761	Total				\$5,964,801	\$575,553	\$248,519	\$225,666	MMRP FY04-Comp	\$547,881
Total Number of Installations with Sites			206								FY04-Complete	\$3,318,097

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.