

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>Alabama</b>															
<b>ARMY - ANNISTON ARMY DEPOT / AL421382002700 / C-EST</b>											<b>RAB</b>		<b>NPL</b>		Five-Year Review Completed and Under Way
<b>Sites with Response Complete</b>		31	<b>Investigation</b>	46	1	0	TECH	\$31,406	\$3,030	\$1,187	\$1,307	<b>FY06</b>	\$721	<b>Progress in FY03</b>	
Sites in Progress	High	7	<b>Interim Actions</b>	5(12)	2(5)			\$12,478	\$621	\$580	\$522	<b>FY07</b>	\$3,869	Refer to page A-26	
	Medium	5	<b>Design</b>	1	0	13		\$1,167	\$1	\$259	\$0	<b>FY08</b>	\$2,074	<b>Progress Planned for FY04-FY05</b> Refer to page A-26	
	Low	2	<b>RA-C</b>	3	1	13	REG	\$7,315	\$0	\$1,201	\$508	<b>FY09</b>	\$812		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	2	10		\$1,158	\$108	\$226	\$207	<b>IRP FY04-2032***</b>			\$24,267
	Not Required	2	<b>LTM</b>	0	1	8		\$1,051	\$4	\$85	\$52	<b>MMRP FY04-comp</b>			\$3,936
<b>Total Number of Sites</b>		47	<b>Total</b>					\$54,575	\$3,764	\$3,538	\$2,596	<b>Total FY04-comp</b>			\$28,203
<b>ARMY - FORT MCCLELLAN / AL421372056200 / C-TECH</b>											<b>RAB</b>		<b>BRAC 1995</b>		<b>Progress in FY03</b>
<b>Sites with Response Complete</b>		99	<b>Investigation</b>	100	27	0	TECH	\$109,022	\$60,324	\$142	\$1,985	<b>FY06</b>	\$29,885	Refer to page A-83	
Sites in Progress	High	7	<b>Interim Actions</b>	0(0)	0(0)			\$2,813	\$0	\$0	\$0	<b>FY07</b>	\$4,969	<b>Progress Planned for FY04-FY05</b> Refer to page A-83	
	Medium	10	<b>Design</b>	0	0	13		\$1,990	\$0	\$0	\$239	<b>FY08</b>	\$10,588		
	Low	10	<b>RA-C</b>	2	1	14		\$17,442	\$0	\$145	\$0	<b>FY09</b>	\$1,946		
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	6		\$0	\$0	\$0	\$0	<b>IRP FY04-2017***</b>			\$64,063
	Not Required	0	<b>LTM</b>	0	0	6		\$175	\$0	\$0	\$0	<b>MMRP FY04-comp</b>			\$56,804
<b>Total Number of Sites</b>		127	<b>Total</b>					\$131,442	\$60,324	\$287	\$2,224	<b>Total FY04-comp</b>		\$120,867	
<b>ARMY - FORT RUCKER / AL421372077600</b>											<b>RAB</b>		<b>BRAC 1995</b>		Five-Year Review Planned for Future
<b>Sites with Response Complete</b>		106	<b>Investigation</b>	106	1	0		\$3,953	\$0	\$0	\$0	<b>FY06</b>	\$6,834	<b>Progress in FY03</b> Monitoring at SWMUs 4,10,14 & 15. Seeding and fertilizing landfill cap at SWMU 3. Doing a geophysical and topographical survey at SWMU 2D.	
Sites in Progress	High	1	<b>Interim Actions</b>	3(6)	0(0)			\$1,317	\$0	\$0	\$0	<b>FY07</b>	\$620		
	Medium	0	<b>Design</b>	16	0	1		\$628	\$0	\$90	\$0	<b>FY08</b>	\$467		
	Low	0	<b>RA-C</b>	18	0	1		\$2,944	\$12	\$0	\$736	<b>FY09</b>	\$315		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2017***</b>			\$13,021
	Not Required	0	<b>LTM</b>	0	6	3		\$511	\$204	\$200	\$210	<b>MMRP FY04-comp</b>		\$2,778	
<b>Total Number of Sites</b>		107	<b>Total</b>					\$9,353	\$216	\$290	\$946	<b>Total FY04-comp</b>		\$15,799	
<b>ARMY - REDSTONE ARSENAL / AL421382074200 / C-EST</b>											<b>RAB</b>		<b>BRAC 1995</b>		Five-Year Review Planned for Future
<b>Sites with Response Complete</b>		89	<b>Investigation</b>	90	80	0		\$79,304	\$9,877	\$9,533	\$16,663	<b>FY06</b>	\$7,519	<b>Progress in FY03</b> Refer to page A-178	
Sites in Progress	High	12	<b>Interim Actions</b>	0(0)	0(0)			\$13,350	\$0	\$0	\$0	<b>FY07</b>	\$16,717		
	Medium	30	<b>Design</b>	1	0	41		\$5,832	\$0	\$0	\$57	<b>FY08</b>	\$48,864		
	Low	39	<b>RA-C</b>	12	1	64		\$12,859	\$27	\$0	\$227	<b>FY09</b>	\$60,951		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	21		\$1,223	\$0	\$0	\$0	<b>IRP FY04-2032***</b>			\$182,543
	Not Required	0	<b>LTM</b>	0	0	42		\$456	\$0	\$0	\$0	<b>MMRP FY04-comp</b>		\$107,253	
<b>Total Number of Sites</b>		170	<b>Total</b>					\$113,024	\$9,904	\$9,533	\$16,947	<b>Total FY04-comp</b>		\$289,796	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - MAXWELL AIR FORCE BASE / AL457152418200 / C-TECH												RAB		Five-Year Review Planned for Future <b>Progress in FY03</b> Signed and implemented ROD for 14 sites.  <b>Progress Planned for FY04-FY05</b> Continue hot spot cleanup at 2 sites and LTM at 14 sites for solvent contaminated groundwater. Operate remedial action system at one fuel site and continue groundwater monitoring at 3 fuel sites. Complete ROD and NFRAP for 3 additional sites.
Sites with Response Complete	12	Investigation	32	0	0		\$2,672	\$0	\$0	\$0	FY06	\$518		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$430		
	Medium	2	Design	1	0	0	\$0	\$0	\$0	\$0	FY08	\$286		
	Low	0	RA-C	13	1	0	\$1,131	\$0	\$0	\$0	FY09	\$286		
	Not Evaluated	0	RA-O (LTO)	0	18	0	\$2,754	\$1,080	\$1,765	\$557	IRP FY04-2016***	\$6,381		
	Not Required	17	LTM	1	3	18	\$938	\$119	\$191	\$125	MMRP FY04-comp	\$0		
Total Number of Sites	32	<b>Total</b>					<b>\$7,495</b>	<b>\$1,199</b>	<b>\$1,956</b>	<b>\$682</b>	Total FY04-comp	<b>\$6,381</b>		

FORMERLY USED DEFENSE SITES - CRAIG AFB / AL49799F421000												RAB		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> HTRW: Continuation of the Remedial Investigation (RI). Draft RI Report with Human Health Risk is currently being revised.  <b>Progress Planned for FY04-FY05</b> HTRW: Completion of the RI and initiate a feasibility study.
Sites with Response Complete	2	Investigation	2	1	0		\$2,015	\$15	\$10	\$572	FY06	\$64		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$818		
	Medium	0	Design	1	1	0	\$153	\$0	\$0	\$0	FY08	\$1,539		
	Low	0	RA-C	2	0	1	\$672	\$0	\$0	\$0	FY09	\$1,383		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2047***	\$31,091		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites	3	<b>Total</b>					<b>\$2,840</b>	<b>\$15</b>	<b>\$10</b>	<b>\$572</b>	Total FY04-comp	<b>\$31,091</b>		

**Alaska**

ARMY - FORT RICHARDSON / AK021452215700 / C-EST												RAB		NPL		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-87  <b>Progress Planned for FY04-FY05</b> Refer to page A-87
Sites with Response Complete	76	Investigation	76	4	0		\$30,725	\$1,452	\$437	\$582	FY06	\$1,619				
Sites in Progress -Relative Risk Category	High	2	Interim Actions	33(104)	0(0)		\$10,316	\$0	\$0	\$0	FY07	\$986				
	Medium	2	Design	9	0	1	\$1,299	\$0	\$20	\$0	FY08	\$1,413				
	Low	0	RA-C	40	0	2	FUND \$28,482	\$0	\$0	\$205	FY09	\$881				
	Not Evaluated	0	RA-O (LTO)	7	0	0	\$7,742	\$1,395	\$0	\$0	IRP FY04-2017***	\$16,417				
	Not Required	0	LTM	2	1	5	\$3,599	\$544	\$862	\$1,165	MMRP FY04-comp	\$190,461				
Total Number of Sites	80	<b>Total</b>					<b>\$82,163</b>	<b>\$3,391</b>	<b>\$1,319</b>	<b>\$1,952</b>	Total FY04-comp	<b>\$206,878</b>				

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 \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 \*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)		Estimated Costs By Fiscal Year (\$000)		Estimated Costs By Fiscal Year (\$000)					
<b>ARMY - FORT WAINWRIGHT / AK021452242600 / C-EST</b>												<b>RAB</b>		<b>NPL</b>		Five-Year Review Completed, Under Way, and Planned <b>Progress in FY03</b> Refer to page A-92  <b>Progress Planned for FY04-FY05</b> Refer to page A-92		
<b>Sites with Response Complete</b>		69	<b>Investigation</b>	77	1	0		\$45,385	\$154	\$0	\$0	<b>FY06</b>	\$2,733					
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	34(95)	0(0)			\$2,322	\$0	\$0	\$0	<b>FY07</b>	\$2,161					
	Medium	0	<b>Design</b>	17	0	0		\$3,508	\$0	\$0	\$0	<b>FY08</b>	\$2,086					
	Low	1	<b>RA-C</b>	39	1	1	FUND	\$51,346	\$61	\$480	\$0	<b>FY09</b>	\$2,416					
	Not Evaluated	0	<b>RA-O (LTO)</b>	15	7	2		\$16,498	\$3,401	\$2,316	\$2,430							
	Not Required	7	<b>LTM</b>	6	10	9		\$7,299	\$286	\$586	\$811							
<b>Total Number of Sites</b>		78	<b>Total</b>					\$126,358	\$3,902	\$3,382	\$3,241	<b>IRP FY04-2017***</b>	\$28,077					
												<b>MMRP FY04-comp</b>	\$94,000					
												<b>Total FY04-comp</b>	\$122,077					
<b>ARMY - HAINES PIPELINE / AK021452214600 / C-TECH</b>												<b>RAB</b>				Five-Year Review Planned for Future <b>Progress in FY03</b> Cont of TS of a AS for offsite migration of VOC at HNS Terminal. Removal of ASTs and piping assist in SI. Invest of Tanani Burn Pit and Drum area is ongoing. Tok will determine hot spots. No activities at other areas along pipeline due to RR.  <b>Progress Planned for FY04-FY05</b> HNS FT AS trench will become a treatment and product removal will begin at Haines Terminal, Tanani Burn Pit will be removed if contamination is found. 2ND phase remediation will begin at TOK. Sears and the remainder of pipeline will begin FY05.		
<b>Sites with Response Complete</b>		18	<b>Investigation</b>	18	4	0	TECH	\$3,959	\$882	\$583	\$654	<b>FY06</b>	\$1,092					
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$749					
	Medium	0	<b>Design</b>	2	0	0		\$350	\$0	\$0	\$0	<b>FY08</b>	\$572					
	Low	3	<b>RA-C</b>	2	0	4	TECH	\$6,010	\$0	\$0	\$1,633	<b>FY09</b>	\$583					
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	0	3		\$496	\$0	\$0	\$0							
	Not Required	0	<b>LTM</b>	1	0	3		\$400	\$0	\$0	\$0							
<b>Total Number of Sites</b>		22	<b>Total</b>					\$11,215	\$882	\$583	\$2,287	<b>IRP FY04-2011***</b>	\$7,448					
												<b>MMRP FY04-comp</b>	\$0					
												<b>Total FY04-comp</b>	\$7,448					
<b>NAVY - ADAK NAS / AK017002432300 / C-TECH / C-EST</b>												<b>RAB</b>		<b>BRAC 1995</b>		<b>NPL</b>		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-14  <b>Progress Planned for FY04-FY05</b> Refer to page A-14
<b>Sites with Response Complete</b>		92	<b>Investigation</b>	96	0	0		\$46,420	\$0	\$0	\$0	<b>FY06</b>	\$4,706					
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	43(48)	0(0)			\$1,999	\$0	\$0	\$0	<b>FY07</b>	\$0					
	Medium	0	<b>Design</b>	45	0	0		\$3,149	\$0	\$0	\$0	<b>FY08</b>	\$0					
	Low	0	<b>RA-C</b>	86	2	0		\$145,283	\$18,775	\$0	\$4,700	<b>FY09</b>	\$0					
	Not Evaluated	1	<b>RA-O (LTO)</b>	6	2	0		\$29,891	\$4,226	\$1,387	\$2,133							
	Not Required	2	<b>LTM</b>	36	0	0		\$4,626	\$0	\$0	\$0							
<b>Total Number of Sites</b>		96	<b>Total</b>					\$231,368	\$23,001	\$1,387	\$6,833	<b>IRP FY04-2021***</b>	\$21,452					
												<b>MMRP FY04-comp</b>	\$17,685					
												<b>Total FY04-comp</b>	\$39,137					
<b>AIR FORCE - BARTER ISLAND / AK057302861800 / C-EST</b>												<b>RAB</b>		<b>BRAC 1995</b>		<b>NPL</b>		Five-Year Review Planned for Future <b>Progress in FY03</b> Focused Feasibility Study completed. Contracts for top-down review, data gap filling and final RI/FS awarded to in-house staff and to Hoefler. Work began on the process of transferring usable buildings slated for Clean Sweep demolition to Kaktovik.  <b>Progress Planned for FY04-FY05</b> Proposed Plans and Decision Documents should be signed by FY2005. A FY2004 project will repair damage to the seawall protecting LF001, and another will locate offshore debris for future cleanup. Clean Sweep demolition scheduled to begin in FY2006.
<b>Sites with Response Complete</b>		5	<b>Investigation</b>	5	15	1		\$994	\$883	\$353	\$0	<b>FY06</b>	\$5,859					
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	2(2)	0(0)			\$650	\$0	\$102	\$0	<b>FY07</b>	\$3,041					
	Medium	8	<b>Design</b>	1	0	0		\$570	\$0	\$0	\$0	<b>FY08</b>	\$184					
	Low	7	<b>RA-C</b>	0	0	4	FUND	\$754	\$0	\$173	\$0	<b>FY09</b>	\$0					
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	4		\$1,024	\$0	\$0	\$0							
	Not Required	0	<b>LTM</b>	0	0	0		\$0	\$0	\$0	\$0							
<b>Total Number of Sites</b>		21	<b>Total</b>					\$3,992	\$883	\$628	\$0	<b>IRP FY04-2008***</b>	\$9,712					
												<b>MMRP FY04-comp</b>	\$0					
												<b>Total FY04-comp</b>	\$9,712					

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\*\*\*Response Complete fiscal year

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Phase		Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
<b>AIR FORCE - BETHEL RANGE / AK057302862200 / C-EST</b>													<b>Progress in FY03</b> Air Force completed all environmental cleanup work at the BIA 27 Acre Administrative Site. Explanation of Significant Difference that changed remedial alternative from exsitu-biotreatment to landfarming. Biocell was dismantled and the soil landfarmed  <b>Progress Planned for FY04-FY05</b> Continue to treat 8,000 cubic yards of DRO contaminated soils excavated from the 27 BIA Acre Administrative Site as require. Plan to be finished with treatment by September. CERCLA program for Bethel 14 acre RRS site scheduled to start.		
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	1	11	1	FUND	\$191	\$0	\$0	\$0	<b>FY06</b>		\$0	
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	1(2)	0(0)			\$464	\$358	\$0	\$0	<b>FY07</b>		\$1,485	
	Medium	6	<b>Design</b>	0	0	11		\$45	\$0	\$0	\$0	<b>FY08</b>		\$0	
	Low	6	<b>RA-C</b>	1	0	11		\$2,494	\$0	\$0	\$0	<b>FY09</b>		\$0	
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	11		\$774	\$0	\$0	\$0	<b>IRP FY04-2016***</b>		\$7,366	
	Not Required	0	<b>LTM</b>	0	0	12		\$413	\$0	\$51	\$0	<b>MMRP FY04-comp</b>		\$0	
<b>Total Number of Sites</b>		13	<b>Total</b>						<b>\$4,381</b>	<b>\$358</b>	<b>\$51</b>	<b>\$0</b>		<b>Total FY04-comp</b>	<b>\$7,366</b>
<b>AIR FORCE - BIG MOUNTAIN RADIO RELAY STATION / AK057302862300 / C-TECH / C-REG / C-EST</b>														Five-Year Review Planned for Future  <b>Progress in FY03</b> RIFS completed. Decision document preparation underway.  <b>Progress Planned for FY04-FY05</b> Clean Sweep demolition Phase 1, infrastructure improvement to allow access required. Phase 2, BR/DR of Big Mountain RRS in FY04	
<b>Sites with Response Complete</b>		1	<b>Investigation</b>	2	11	1	REG	\$1,937	\$294	\$741	\$165	<b>FY06</b>			\$262
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	1(1)			\$281	\$281	\$0	\$3,325	<b>FY07</b>	\$0		
	Medium	4	<b>Design</b>	0	0	0		\$128	\$0	\$0	\$0	<b>FY08</b>	\$414		
	Low	8	<b>RA-C</b>	0	0	0		\$6,977	\$3,511	\$0	\$0	<b>FY09</b>	\$0		
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2006***</b>	\$5,224		
	Not Required	0	<b>LTM</b>	0	0	8		\$0	\$0	\$0	\$317	<b>MMRP FY04-comp</b>	\$0		
<b>Total Number of Sites</b>		14	<b>Total</b>						<b>\$9,323</b>	<b>\$4,086</b>	<b>\$741</b>	<b>\$3,807</b>	<b>Total FY04-comp</b>		<b>\$5,224</b>
<b>AIR FORCE - BULLEN POINT / AK057302865200 / C-EST</b>													Five-Year Review Planned for Future  <b>Progress in FY03</b> Received EE/CA report from Corps of Engineers regarding erosion control at LF006. With leftover money from same contract, conducted site visit with ADEC and conducted soil and surface water sampling in August 2003.  <b>Progress Planned for FY04-FY05</b> Programmed a top-down review for 2004 and Proposed Plans and Decision Documents for 2005. Also, erosion control work scheduled for summer of 2005.		
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	8	1		\$0	\$0	\$352	\$0	<b>FY06</b>			\$192
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	1(1)	0(0)			\$19	\$0	\$0	\$0	<b>FY07</b>		\$0	
	Medium	2	<b>Design</b>	0	0	0		\$25	\$0	\$0	\$0	<b>FY08</b>		\$6,649	
	Low	6	<b>RA-C</b>	0	0	8		\$239	\$0	\$0	\$0	<b>FY09</b>		\$0	
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2009***</b>		\$7,193	
	Not Required	0	<b>LTM</b>	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>		\$0	
<b>Total Number of Sites</b>		9	<b>Total</b>						<b>\$283</b>	<b>\$0</b>	<b>\$352</b>	<b>\$0</b>		<b>Total FY04-comp</b>	<b>\$7,193</b>
<b>AIR FORCE - CAPE LISBURNE LONG RANGE RADAR SITE / AK057302863100 / C-REG</b>														Five-Year Review Planned for Future  <b>Progress in FY03</b> Public meeting to present Proposed Plan for FY03 & FY 04 environmental cleanup scheduled for 18 Nov 02 at Point Hope. Seven Cape Lisburne Record of Decision's were signed by Air Staff.  <b>Progress Planned for FY04-FY05</b> Signed Decision Document by 30 January FY03. Environmental cleanup scheduled for FY03 and FY04.	
<b>Sites with Response Complete</b>		1	<b>Investigation</b>	8	2	0		\$1,030	\$207	\$0	\$0	<b>FY06</b>			\$32
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	4(4)	0(0)			\$1,852	\$32	\$0	\$0	<b>FY07</b>	\$32		
	Medium	0	<b>Design</b>	0	0	0		\$0	\$0	\$0	\$0	<b>FY08</b>	\$32		
	Low	5	<b>RA-C</b>	0	7	0		\$21,510	\$5,761	\$7,280	\$0	<b>FY09</b>	\$59		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2005***</b>	\$7,677		
	Not Required	0	<b>LTM</b>	0	0	9		\$0	\$0	\$0	\$176	<b>MMRP FY04-comp</b>	\$0		
<b>Total Number of Sites</b>		10	<b>Total</b>						<b>\$24,392</b>	<b>\$6,000</b>	<b>\$7,280</b>	<b>\$176</b>	<b>Total FY04-comp</b>		<b>\$7,677</b>

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
<b>◆ AIR FORCE - DRIFTWOOD BAY RADIO RELAY STATION / AK057302864400 / C-TECH / C-REG / C-EST</b>																
Sites with Response Complete		0	Investigation	0	8	1	FUND	\$119	\$0	\$0	\$320	FY06	\$2,128	<b>Progress in FY03</b> No project were programmed for FY2003.  <b>Progress Planned for FY04-FY05</b> A PA/ST is programmed for FY05.		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	Medium	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY08	\$176			
	Low	6	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY09	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	8		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0					
Total Number of Sites		9	<b>Total</b>						<b>\$119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320</b>	IRP FY04-2017***		\$9,579	
													MMRP FY04-comp		\$0	
															Total FY04-comp	\$9,579
<b>◆ AIR FORCE - EARECKSON AIR FORCE BASE / AK057302870500 / C-TECH / C-REG</b>																
Sites with Response Complete		27	Investigation	41	9	1		\$10,846	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Completed remediation (landfarming) of approximately 10,000 cu. yds contaminated soil stockpiled on abandoned runway C. Continued operation and maintenance of constructed wetlands for POL remediation at SS07.  <b>Progress Planned for FY04-FY05</b> Finalize ROD/DDs for 18 sites. Continued operation and maintenance of constructed wetlands for POL remediation at SS07. Place signage at closed IRP landfill sites.		
Sites in Progress	High	1	Interim Actions	23(23)	0(0)			\$5,951	\$0	\$0	\$0	FY07	\$334			
	Medium	9	Design	0	0	0		\$2,440	\$0	\$0	\$0	FY08	\$1,334			
	Low	14	RA-C	2	0	5	REG	\$9,464	\$0	\$0	\$0	FY09	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$42					
	Not Required	0	LTM	0	0	0		\$400	\$0	\$0	\$0					
Total Number of Sites		51	<b>Total</b>						<b>\$29,101</b>	<b>\$0</b>	<b>\$0</b>	<b>\$42</b>	IRP FY04-2018***		\$5,297	
													MMRP FY04-comp		\$3,060	
															Total FY04-comp	\$8,357
<b>◆ AIR FORCE - EIELSON AIR FORCE BASE / AK057302864600</b>																
Sites with Response Complete		47	Investigation	65	0	0		\$26,674	\$0	\$0	\$0	FY06	\$951	Five-Year Review Completed  <b>Progress in FY03</b> Refer to page A-64  <b>Progress Planned for FY04-FY05</b> Refer to page A-64		
Sites in Progress	High	0	Interim Actions	6(6)	0(0)			\$1,926	\$0	\$0	\$0	FY07	\$1,145			
	Medium	0	Design	17	0	0		\$6,778	\$0	\$0	\$0	FY08	\$758			
	Low	0	RA-C	32	0	0		\$12,634	\$0	\$0	\$0	FY09	\$729			
	Not Evaluated	0	RA-O (LTO)	1	9	0		\$2,972	\$448	\$581	\$498					
	Not Required	18	LTM	3	37	0		\$3,909	\$451	\$450	\$452					
Total Number of Sites		65	<b>Total</b>						<b>\$54,893</b>	<b>\$899</b>	<b>\$1,031</b>	<b>\$950</b>	IRP FY04-2012***		\$9,167	
													MMRP FY04-comp		\$0	
															Total FY04-comp	\$9,167
<b>◆ AIR FORCE - ELMENDORF AIR FORCE BASE / AK057302864900</b>																
Sites with Response Complete		57	Investigation	82	3	0		\$39,792	\$546	\$189	\$0	FY06	\$2,037	Five-Year Review Completed  <b>Progress in FY03</b> Refer to page A-67  <b>Progress Planned for FY04-FY05</b> Refer to page A-67		
Sites in Progress	High	1	Interim Actions	2(2)	0(0)			\$1,853	\$0	\$688	\$0	FY07	\$2,032			
	Medium	1	Design	14	0	1		\$5,437	\$0	\$0	\$0	FY08	\$3,137			
	Low	4	RA-C	29	0	4		\$15,292	\$0	\$1,011	\$664	FY09	\$5,960			
	Not Evaluated	0	RA-O (LTO)	0	23	5		\$8,047	\$1,531	\$2,886	\$1,854					
	Not Required	22	LTM	7	25	7		\$3,948	\$73	\$94	\$22					
Total Number of Sites		85	<b>Total</b>						<b>\$74,369</b>	<b>\$2,150</b>	<b>\$4,868</b>	<b>\$2,540</b>	IRP FY04-2034***		\$47,827	
													MMRP FY04-comp		\$2,332	
															Total FY04-comp	\$50,159

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
<b>◆ AIR FORCE - GALENA AIRPORT / AK057302865500</b>													Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>													<b>FY06</b>	\$1,633	<p><b>Progress in FY03</b> Continued extensive gov't to gov't relation with tribe. There will be a major re-write of the 1996 RI/FS. All sites will be opened up and re-evaluated. DD's will be conducted at all sites. ATSDR will visit the site in June 03.</p> <p><b>Progress Planned for FY04-FY05</b> The site conducted a Remedial Scoping Visit by AFCEE. Visit identified major deficiencies in the Galena IRP. Loudon Tribal Council approached EPA to list Galena on the NPL. The AFand ADEC have changed RPMs and the site is moving forward.</p>
Sites in Progress	High	7	Investigation	6	14	0	REG	\$9,267	\$2,922	\$1,179	\$0	<b>FY07</b>	\$1,267		
	Medium	1	Interim Actions	7(7)	0(0)			\$5,647	\$0	\$0	\$0	<b>FY08</b>	\$1,164		
	Low	7	Design	0	0	0		\$0	\$0	\$0	\$0	<b>FY09</b>	\$893		
	Not Evaluated	0	RA-C	2	1	0	TECH	\$3,371	\$0	\$0	\$0	<b>IRP FY04-2016***</b>	\$11,636		
	Not Required	0	RA-O (LTO)	0	0	5		\$738	\$0	\$0	\$546	<b>MMRP FY04-comp</b>	\$2,173		
Total Number of Sites		20	<b>Total</b>						<b>\$19,023</b>	<b>\$2,922</b>	<b>\$1,179</b>	<b>\$816</b>	<b>Total FY04-comp</b>	<b>\$13,809</b>	
<b>◆ AIR FORCE - GRANITE MOUNTAIN RADIO RELAY STATION / AK057302865900 / C-TECH / C-REG / C-EST</b>													<p><b>Progress in FY03</b> Decision Documents for all sites completed by end of the year. ADEC declines to sign DD more than 2 year before the planned RA-C in FY11/12.</p> <p><b>Progress Planned for FY04-FY05</b> No projects programmed until ROD project in FY09.</p>		
<b>Sites with Response Complete</b>													<b>FY06</b>	\$0	
Sites in Progress	High	0	Investigation	10	0	1		\$2,585	\$0	\$0	\$0	<b>FY07</b>	\$0		
	Medium	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY08</b>	\$0		
	Low	7	Design	0	0	10	FUND	\$24	\$0	\$0	\$0	<b>FY09</b>	\$100		
	Not Evaluated	1	RA-C	0	0	10	REG	\$227	\$0	\$0	\$0	<b>IRP FY04-2017***</b>	\$15,723		
	Not Required	0	RA-O (LTO)	0	0	10		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0		
Total Number of Sites		11	<b>Total</b>						<b>\$2,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$15,723</b>	
<b>◆ AIR FORCE - KALAKAKET CREEK RADIO RELAY STATION / AK057302866400 / C-EST</b>													<p><b>Progress in FY03</b> None</p> <p><b>Progress Planned for FY04-FY05</b> None. RI planned FY05</p>		
<b>Sites with Response Complete</b>													<b>FY06</b>	\$0	
Sites in Progress	High	0	Investigation	0	2	1	FUND	\$224	\$0	\$0	\$0	<b>FY07</b>	\$0		
	Medium	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY08</b>	\$1,460		
	Low	3	Design	0	0	0		\$0	\$0	\$0	\$0	<b>FY09</b>	\$0		
	Not Evaluated	0	RA-C	0	0	1		\$290	\$0	\$0	\$0	<b>IRP FY04-2011***</b>	\$6,930		
	Not Required	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0		
Total Number of Sites		3	<b>Total</b>						<b>\$514</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$6,930</b>	
<b>◆ AIR FORCE - KING SALMON / AK057302866900 / C-TECH</b>													Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>													<b>FY06</b>	\$1,839	<p><b>Progress in FY03</b> Continued monitoring of the various sites. Five Records of Decision were signed by Alaska Department of Environmental Conservation. Pilot test ongoing on groundwater zone 1. Zone 2 ROD at Air Staff for signature.</p> <p><b>Progress Planned for FY04-FY05</b> RPO implementation study will determine long term objectives. Cost savings maybe realized as a result.</p>
Sites in Progress	High	0	Investigation	27	0	15		\$11,505	\$98	\$1,237	\$392	<b>FY07</b>	\$3,101		
	Medium	4	Interim Actions	8(8)	0(0)			\$17,134	\$0	\$0	\$0	<b>FY08</b>	\$2,130		
	Low	2	Design	3	1	0	TECH	\$1,634	\$0	\$0	\$0	<b>FY09</b>	\$1,987		
	Not Evaluated	15	RA-C	3	0	2		\$3,464	\$0	\$0	\$0	<b>IRP FY04-2030***</b>	\$39,097		
	Not Required	3	RA-O (LTO)	1	3	2		\$4,270	\$402	\$909	\$987	<b>MMRP FY04-comp</b>	\$3,220		
Total Number of Sites		42	<b>Total</b>						<b>\$42,094</b>	<b>\$1,343</b>	<b>\$2,858</b>	<b>\$2,078</b>	<b>Total FY04-comp</b>	<b>\$42,317</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>AIR FORCE - NIKOLSKI RADIO RELAY STATION / AK057302868400 / C-TECH</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY03</b>		
	1	Investigation	8	4	1		\$2,042	\$0	\$0	\$600	FY06	\$802	Completed FS. Conducted peer review of all 13 sites. Additional work required to evaluate risk at 4 sites. Drafted proposed plan for action at 9 sites.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY07	\$3,331		
	Medium	3	Design	0	0	10	\$0	\$0	\$0	\$0	FY08	\$0		
	Low	7	RA-C	0	0	10	TECH	\$1,593	\$0	\$0	\$0	FY09		\$0
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		13	<b>Total</b>				<b>\$3,635</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>				<b>Progress Planned for FY04-FY05</b> Complete risk assessment at 4 sites. Complete PP and DDs for 9 sites.
											IRP FY04-2017***	\$5,977		
											MMRP FY04-comp	\$0		
											Total FY04-comp	\$5,977		
<b>AIR FORCE - OLIK TOK RADIO RELAY STATION / AK057302869100 / C-REG</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY03</b>		
	0	Investigation	0	10	1		\$747	\$228	\$301	\$260	FY06	\$4,343	Ocean storm opened part of historical landfill (LF01). Emergency response action removed drums and debris and recapped with bio-cell fabric and gravel. Additional sampling has been collected and a DRAFT report is due by January of 2004.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(3)	0(0)		\$95	\$0	\$40	\$0	FY07	\$1,936		
	Medium	4	Design	1	0	1	\$19	\$0	\$0	\$0	FY08	\$0		
	Low	6	RA-C	0	0	10	\$210	\$0	\$171	\$0	FY09	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		11	<b>Total</b>				<b>\$1,071</b>	<b>\$228</b>	<b>\$512</b>	<b>\$260</b>				<b>Progress Planned for FY04-FY05</b> Because DOI granted landfill (LF01) site as native allotment, JAG involvement now required. Future remediation is expected due to location of Arctic Ocean (Beaufort Sea). Out-year cost in AFIRMS may change. Moving to procure property.
											IRP FY04-2010***	\$7,051		
											MMRP FY04-comp	\$0		
											Total FY04-comp	\$7,051		
<b>AIR FORCE - POINT LONELY DOME / AK057302867700 / C-EST</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY03</b>		
	0	Investigation	0	13	1		\$0	\$0	\$0	\$246	FY06	\$286	Proposed Plan and Decision Document generated for erosion control at Lonely landfill, site LF07.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	Medium	5	Design	0	0	0	\$25	\$0	\$0	\$0	FY08	\$0		
	Low	8	RA-C	0	0	6	\$294	\$0	\$0	\$49	FY09	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		14	<b>Total</b>				<b>\$319</b>	<b>\$0</b>	<b>\$0</b>	<b>\$295</b>				<b>Progress Planned for FY04-FY05</b> Signed Decision Document and additional erosion control work at landfill site LF07.
											IRP FY04-2012***	\$5,310		
											MMRP FY04-comp	\$0		
											Total FY04-comp	\$5,310		
<b>AIR FORCE - PORT HIEDEN RADIO RELAY STATION / AK057302869800 / C-TECH / C-REG</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY03</b>		
	0	Investigation	0	8	0		\$333	\$0	\$2,408	\$0	FY06	\$96	Meet with Community, VillageNative Government and City Governments to discuss project and address concerns. Prepare for contract to conduct RI/FS.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$5,176		
	Medium	4	Design	0	0	8	\$13	\$0	\$0	\$0	FY08	\$1,752		
	Low	3	RA-C	0	0	8	\$0	\$0	\$0	\$0	FY09	\$232		
	Not Evaluated	0	RA-O (LTO)	0	0	8	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	8	\$0	\$0	\$0	\$0				
Total Number of Sites		8	<b>Total</b>				<b>\$346</b>	<b>\$0</b>	<b>\$2,408</b>	<b>\$0</b>				<b>Progress Planned for FY04-FY05</b> RI/FS planned for FY04 due to new information indicating one site has a High Relative Risk. Planning to have signed ROD by 4th Qtr of FY06 with RA-C completed by End FY07
											IRP FY04-2013***	\$15,448		
											MMRP FY04-comp	\$0		
											Total FY04-comp	\$15,448		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information									
		Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)													
		Sites (Actions)																						
<b>◆ AIR FORCE - TATALINA AIR FORCE STATION / AK057302871100</b>														Five-Year Review Planned for Future										
<b>Sites with Response Complete</b>												7	<b>Investigation</b>	9	3	4	PERS	\$2,290	\$119	\$499	\$222	<b>FY06</b>	\$85	<b>Progress in FY03</b> Completed follow-on RI at sites SS-0003, SS-008, and SS-011. Proposed Plan and Draft ROD/DDs compiled for LF-004 and SS-002.  <b>Progress Planned for FY04-FY05</b> FY04: Complete ROD/DD for SS-002 and LF-004. Follow-on RI for sites SS-003, SS-008, and SS-011. FY05: Remedial Action, Low Temperature Thermal Desorption, at SS-002, and ROD/DD for two sites.
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	6(6)	0(0)		PERS	\$604	\$0	\$0	\$0	<b>FY07</b>	\$84											
	Medium	3	<b>Design</b>	0	0	0	FUND	\$344	\$0	\$0	\$0	<b>FY08</b>	\$126											
	Low	2	<b>RA-C</b>	0	0	3		\$650	\$0	\$0	\$2,091	<b>FY09</b>	\$0											
	Not Evaluated	4	<b>RA-O (LTO)</b>	1	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2010***</b>	\$5,245											
	Not Required	0	<b>LTM</b>	0	0	2		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0											
<b>Total Number of Sites</b>		16	<b>Total</b>						<b>\$3,888</b>	<b>\$119</b>	<b>\$499</b>	<b>\$2,313</b>	<b>Total FY04-comp</b>	<b>\$5,245</b>										
<b>◆ AIR FORCE - WAINWRIGHT / AK057302871600</b>														<b>Progress in FY03</b>										
<b>Sites with Response Complete</b>												6	<b>Investigation</b>	8	0	1		\$0	\$0	\$0	\$0	<b>FY06</b>	\$88	28580 foot aboveground pipeline removed in addition to 2000 barrels used to physically support pipeline along route. The RAB continues to be active and supportive of AF requirements. Clean Sweep building surveys completed.  <b>Progress Planned for FY04-FY05</b> Continue RABS and community relations. No field work planned for 2004-2005.
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$0											
	Medium	1	<b>Design</b>	0	0	0		\$22	\$0	\$0	\$0	<b>FY08</b>	\$5,003											
	Low	1	<b>RA-C</b>	0	0	2		\$982	\$0	\$0	\$0	<b>FY09</b>	\$0											
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2009***</b>	\$5,091											
	Not Required	0	<b>LTM</b>	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0											
<b>Total Number of Sites</b>		9	<b>Total</b>						<b>\$1,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$5,091</b>										
<b>◆ FORMERLY USED DEFENSE SITES - AMAKNAK / AK09799F299500 / C-EST</b>														<b>Progress in FY03</b>										
<b>Sites with Response Complete</b>												6	<b>Investigation</b>	8	0	0		\$4,782	\$228	\$0	\$0	<b>FY06</b>	\$1,582	Completed RI and interim remedial action. Continued groundwater monitoring. Prepared second decision document for review. Prepared third proposed plan for Strawberry Hill and Sub Base. Started fate and transport modeling for the Pre-WWII.  <b>Progress Planned for FY04-FY05</b> Obtain signatures for Decision Document #2. Continue long-term monitoring in pre-World War II tank farm and Rocky Point areas. Complete decision documents for all other areas. Close Strawberry Hill Landfill and Submarine Base. Begin remedial action.
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	1(1)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$734											
	Medium	0	<b>Design</b>	2	2	0		\$3,381	\$350	\$135	\$182	<b>FY08</b>	\$395											
	Low	1	<b>RA-C</b>	2	2	0		\$27,180	\$100	\$18	\$1,031	<b>FY09</b>	\$689											
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2006***</b>	\$5,888											
	Not Required	0	<b>LTM</b>	2	4	0		\$798	\$381	\$1,016	\$106	<b>MMRP FY04-comp</b>	\$794											
<b>Total Number of Sites</b>		8	<b>Total</b>						<b>\$36,141</b>	<b>\$1,059</b>	<b>\$1,169</b>	<b>\$1,319</b>	<b>Total FY04-comp</b>	<b>\$6,682</b>										
<b>◆ FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500 / C-EST</b>														<b>Progress in FY03</b>										
<b>Sites with Response Complete</b>												1	<b>Investigation</b>	2	0	1		\$535	\$0	\$0	\$0	<b>FY06</b>	\$0	Initial phase of Recovered Chemical Warfare Material scoping and security study was planned.  <b>Progress Planned for FY04-FY05</b> Continuation and completion of CWM scoping and security study.
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$0											
	Medium	0	<b>Design</b>	0	0	2		\$0	\$0	\$0	\$0	<b>FY08</b>	\$0											
	Low	0	<b>RA-C</b>	0	0	2		\$73	\$0	\$0	\$0	<b>FY09</b>	\$0											
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2020***</b>	\$35,701											
	Not Required	0	<b>LTM</b>	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$8,105											
<b>Total Number of Sites</b>		3	<b>Total</b>						<b>\$608</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$43,806</b>										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - CAPE SARICHEF / AK09799F293400 / C-EST</b>														
Sites with Response Complete		0	Investigation	2	1	0		\$547	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$1,167	
	Medium	1	Design	0	2	1		\$8	\$0	\$0	\$0	FY08	\$3,053	
	Low	0	RA-C	0	1	2		\$18	\$1	\$0	\$0	FY09	\$175	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-2019***	\$5,593	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0	
Total Number of Sites		3	<b>Total</b>						<b>\$573</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$5,593</b>
												<b>Progress in FY03</b>	No work was scheduled due to lack of funding.	
												<b>Progress Planned for FY04-FY05</b>		Due to low priority and lack of funding, no work is scheduled in the next two years.
<b>FORMERLY USED DEFENSE SITES - CAPE YAKATAGA RRS / AK09799F274400 / C-TECH / C-EST</b>														
Sites with Response Complete		1	Investigation	3	0	0		\$996	\$0	\$150	\$0	FY06	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
	Medium	0	Design	2	1	0		\$199	\$124	\$0	\$0	FY08	\$0	
	Low	0	RA-C	2	0	1		\$2,351	\$0	\$0	\$0	FY09	\$474	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-2026***	\$7,367	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0	
Total Number of Sites		3	<b>Total</b>						<b>\$3,546</b>	<b>\$124</b>	<b>\$150</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$7,367</b>
												<b>Progress in FY03</b>	Continued preparation of a Site Investigation/Feasibility Study Report. Stakeholders agreed that groundwater monitoring should be postponed for now. Recovered free petroleum products from groundwater. Collected soil investigation and groundwater data.	
												<b>Progress Planned for FY04-FY05</b>		Complete Site Investigation/Feasibility Study Report. Issue a Proposed Plan and develop a Decision Document for closure or further remedial action.
<b>FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300 / C-TECH / C-EST</b>														
Sites with Response Complete		0	Investigation	2	0	1		\$1,085	\$33	\$0	\$0	FY06	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$781	
	Medium	0	Design	0	1	2		\$543	\$0	\$76	\$0	FY08	\$880	
	Low	0	RA-C	0	2	1		\$1,895	\$10	\$0	\$0	FY09	\$1,169	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-2092***	\$12,559	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-comp	\$228,170	
Total Number of Sites		3	<b>Total</b>						<b>\$3,523</b>	<b>\$43</b>	<b>\$76</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$240,729</b>
												<b>Progress in FY03</b>	Completed a remedial investigation/interim removal action report. Continued preparation of a UXO Avoidance Plan. Approved a chemical warfare materiel project. Visited the site to investigate potential chemical warfare materiel. Responded to UXO.	
												<b>Progress Planned for FY04-FY05</b>		Additional remedial investigation is necessary for soil and groundwater. Insufficient fund available to conduct this investigation. A remedial action is planned for chemical warfare materiel. A UXO Avoidance Plan will be completed and implemented.
<b>FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B &amp; L) / AK09799F262700 / C-EST</b>														
Sites with Response Complete		2	Investigation	2	1	0		\$896	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0	
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0	
	Low	0	RA-C	1	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-2110***	\$7,661	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-comp	\$212,625	
Total Number of Sites		3	<b>Total</b>						<b>\$896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$220,286</b>
												<b>Progress in FY03</b>	No work was planned due to funding constraints and project priority.	
												<b>Progress Planned for FY04-FY05</b>		No work is planned due to funding constraints and project priority.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - KODIAK NAVY/ARMY / AK09799F913300 / C-TECH / C-EST</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>												<b>Progress in FY03</b>		
	4	Investigation	10	0	0		\$1,442	\$0	\$610	\$0	FY06	\$981	Completed decision document and performed successful test run of the Drury Gulch Work plan on the upper gulch. Completed contaminated soil removals at Bells Flats. Completed proposed plan and draft decision document for Navy Landfill.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$436		
	Medium	0	Design	5	1	0	\$603	\$18	\$290	\$0	FY08	\$11		
	Low	1	RA-C	0	6	0	\$14,578	\$651	\$3,177	\$250	FY09	\$815		
	Not Evaluated	2	RA-O (LTO)	1	0	0	\$227	\$11	\$0	\$0	IRP FY04-2009***			\$6,741
	Not Required	1	LTM	1	1	1	\$293	\$32	\$104	\$48	MMRP FY04-comp			\$0
Total Number of Sites	10	<b>Total</b>					<b>\$17,143</b>	<b>\$712</b>	<b>\$4,181</b>	<b>\$298</b>	<b>Total FY04-comp</b>		<b>\$6,741</b>	
<b>FORMERLY USED DEFENSE SITES - MOSES POINT GARRISON / AK09799F265200 / C-EST RAB</b>												<b>Progress in FY03</b>		
<b>Sites with Response Complete</b>												<b>Progress in FY03</b>		
	1	Investigation	3	0	0		\$1,249	\$0	\$0	\$0	FY06	\$53	Continued preparation of a proposed plan and a decision document. Prepared plans and spec's for Removal CON/HTRW. Conduct Restoration Advisory Board meetings with representatives of community organizations.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$53		
	Medium	0	Design	1	2	0	\$666	\$24	\$133	\$0	FY08	\$53		
	Low	0	RA-C	1	2	0	\$1,832	\$0	\$0	\$793	FY09	\$4,803		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-2009***			\$6,153
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$18	MMRP FY04-comp			\$0
Total Number of Sites	3	<b>Total</b>					<b>\$3,747</b>	<b>\$24</b>	<b>\$133</b>	<b>\$811</b>	<b>Total FY04-comp</b>		<b>\$6,153</b>	
<b>FORMERLY USED DEFENSE SITES - NE CAPE (ST LAWRENCE ISLAND) / AK09799F299900 / C-EST RAB</b>												<b>Progress in FY03</b>		
<b>Sites with Response Complete</b>												<b>Progress in FY03</b>		
	0	Investigation	2	1	0		\$5,191	\$213	\$1,278	\$1,176	FY06	\$1,907	Advanced BD/DR & CON/HTRW removal actions. All buildings and parabolic antennas demolished and removed from island. Completed Phase III RI and Draft Risk Assessment. Compiled a summary of public complaints for State regulatory ruling on RI completeness.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY07	\$1,194		
	Medium	0	Design	2	1	0	\$1,812	\$0	\$1,100	\$0	FY08	\$80		
	Low	0	RA-C	0	3	0	\$27,730	\$5,720	\$5,877	\$135	FY09	\$57		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-2014***			\$66,211
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp			\$0
Total Number of Sites	3	<b>Total</b>					<b>\$34,733</b>	<b>\$5,933</b>	<b>\$8,255</b>	<b>\$1,311</b>	<b>Total FY04-comp</b>		<b>\$66,211</b>	
<b>FORMERLY USED DEFENSE SITES - PORT HEIDEN / AK09799F251700 / C-EST</b>												<b>Progress in FY03</b>		
<b>Sites with Response Complete</b>												<b>Progress in FY03</b>		
	3	Investigation	3	1	0		\$49	\$0	\$0	\$0	FY06	\$0	No work accomplished under FUDS program. A site investigation for well water contamination was conducted under the NALAEMP program to determine if there is ground water contamination. Preliminary results indicate no contamination.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	Medium	1	Design	1	0	1	\$0	\$0	\$0	\$0	FY08	\$0		
	Low	0	RA-C	1	0	1	\$1,197	\$0	\$0	\$0	FY09	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-2023***			\$10,542
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-comp			\$0
Total Number of Sites	4	<b>Total</b>					<b>\$1,246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>		<b>\$10,542</b>	

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - PORT OF WHITTIER / AK09799F906800 / C-TECH / C-EST</b>													<b>Progress in FY03</b> Conducted Removal action to remove utilidor and to test soil for petroleum contamination located in former power plant location. Closed BD/DR project.  <b>Progress Planned for FY04-FY05</b> Determine if petroleum contamination was cause by DoD or City of Whittier. Negotiate with Unical Oil to determine shared responsibility for POL contamination in boat harbor area. Ask community if they want to form a RAB in May time frame.	
Sites with Response Complete	2	Investigation	3	1	0		\$862	\$0	\$100	\$412	FY06	\$593		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$122		
	Medium	0	Design	1	2	0	\$210	\$50	\$0	\$0	FY08	\$1,566		
	Low	0	RA-C	2	1	1	\$2,331	\$791	\$1,397	\$0	FY09	\$1,433		
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	IRP FY04-2022***	\$15,310		
	Not Required	1	LTM	0	2	0	\$7	\$7	\$0	\$14	MMRP FY04-comp	\$0		
Total Number of Sites	4	<b>Total</b>					<b>\$3,410</b>	<b>\$848</b>	<b>\$1,497</b>	<b>\$426</b>	<b>Total FY04-comp</b>	<b>\$15,310</b>		
<b>FORMERLY USED DEFENSE SITES - SCOTCH CAP / AK09799F252100</b>														<b>Progress in FY03</b> No work was scheduled due to lack of funding.  <b>Progress Planned for FY04-FY05</b> No work scheduled due to low priority.
Sites with Response Complete	0	Investigation	2	0	1		\$21	\$0	\$0	\$0	FY06	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	Medium	0	Design	0	1	2	\$0	\$0	\$0	\$0	FY08	\$0		
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-2020***	\$6,328		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites	3	<b>Total</b>					<b>\$21</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$6,328</b>		
<b>FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800</b>													<b>Progress in FY03</b> No work planned due to funding constraints and project prioritization.  <b>Progress Planned for FY04-FY05</b> No work planned due to funding constraints and project prioritization.	
Sites with Response Complete	0	Investigation	1	1	1		\$40	\$0	\$0	\$0	FY06	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY08	\$0		
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-2052***	\$10,813		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$32,284		
Total Number of Sites	3	<b>Total</b>					<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$43,097</b>		
<b>FORMERLY USED DEFENSE SITES - WILDWOOD AFS / AK09799F273900 / C-TECH / C-EST</b>													<b>Progress in FY03</b> Continue monitoring groundwater and soil vapor extraction system as part of long-term cleanup. Develop a proposed plan and ROD for site.  <b>Progress Planned for FY04-FY05</b> Continue monitoring groundwater and soil vapor extraction system as part of long-term cleanup. Develop a proposed plan and ROD for site. Drill additional down graduated wells and revise ROD.	
Sites with Response Complete	2	Investigation	3	0	0		\$155	\$0	\$0	\$0	FY06	\$63		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$63		
	Medium	0	Design	2	1	0	\$2,338	\$44	\$0	\$0	FY08	\$63		
	Low	0	RA-C	2	1	0	\$6,768	\$0	\$0	\$0	FY09	\$350		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,130	\$101	\$250	\$0	IRP FY04-2014***	\$5,543		
	Not Required	1	LTM	0	1	0	\$1,546	\$477	\$250	\$281	MMRP FY04-comp	\$0		
Total Number of Sites	3	<b>Total</b>					<b>\$11,937</b>	<b>\$622</b>	<b>\$500</b>	<b>\$281</b>	<b>Total FY04-comp</b>	<b>\$5,543</b>		

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>Arizona</b>														
<b>ARMY - CAMP NAVAJO / AZ921180401000 / C-EST</b>											<b>BRAC 1988</b>		<b>Progress in FY03</b> IRA's on five sites completed. Field work for closure of all remaining site is planned for completion in fall FY03. EXCEPT OB/OD AREA SITES. Expecting closure on 41 dsrts site in spring 04. Complete installation closure in FY04 of all non OB/OD sites.  <b>Progress Planned for FY04-FY05</b> COMPLETE CLOSURE OF ALL SITES AT CAMP NAVAJO, EXCEPT OB/OD SITES BY DEC 04.	
<b>Sites with Response Complete</b>		58	<b>Investigation</b>	60	1	0		\$10,811	\$650	\$0	\$0	<b>FY06</b>		\$1,525
<b>Sites in Progress</b>	High	1	<b>Interim Actions</b>	10(22)	0(0)			\$5,626	\$373	\$0	\$0	<b>FY07</b>		\$356
	Medium	2	<b>Design</b>	4	0	1		\$202	\$0	\$0	\$0	<b>FY08</b>		\$353
	Low	0	<b>RA-C</b>	4	1	2		\$3,184	\$0	\$0	\$2,079	<b>FY09</b>		\$198
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	<b>LTM</b>	0	0	3		\$0	\$0	\$0	\$241			
<b>-Relative Risk Category</b>														
<b>Total Number of Sites</b>		61	<b>Total</b>					\$19,823	\$1,023	\$0	\$2,320	<b>IRP FY04-2017***</b>		\$5,958
												<b>MMRP FY04-comp</b>		\$23,830
												<b>Total FY04-comp</b>	\$29,788	
<b>ARMY - YUMA PROVING GROUND / AZ921412099100 / C-EST</b>											<b>BRAC 1988</b>		<b>Progress in FY03</b> Draft FFS YPG 10 Jan. 03. Risk Refinement (RR) Feb. 03. July 03 comments being addressed. YPG 45 Ozone bench study performed July/August. Field scale study performed September. ADEQ-requested free product study at YPG 10 performed August/September.  <b>Progress Planned for FY04-FY05</b> 1)NFA for YPG 02,03,13E. Active remedies for YPG 10 and-45. LUC/LTM DD for YPG 01,13b, 13c, 13d, 13e, YPG 23, 25, 26,-31, -32, 11.	
<b>Sites with Response Complete</b>		27	<b>Investigation</b>	27	15	0	CONT	\$7,031	\$344	\$165	\$0	<b>FY06</b>		\$485
<b>Sites in Progress</b>	High	0	<b>Interim Actions</b>	1(2)	2(4)		CONT	\$946	\$766	\$0	\$0	<b>FY07</b>		\$562
	Medium	5	<b>Design</b>	0	0	3	CONT	\$715	\$0	\$33	\$0	<b>FY08</b>		\$543
	Low	9	<b>RA-C</b>	2	0	14	CONT	\$526	\$0	\$528	\$51	<b>FY09</b>		\$475
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	1		\$0	\$0	\$225	\$362			
	Not Required	0	<b>LTM</b>	0	0	6		\$50	\$0	\$95	\$134			
<b>-Relative Risk Category</b>														
<b>Total Number of Sites</b>		42	<b>Total</b>					\$9,268	\$1,110	\$1,046	\$547	<b>IRP FY04-2017***</b>		\$5,668
												<b>MMRP FY04-comp</b>		\$6,123
												<b>Total FY04-comp</b>	\$11,791	
<b>AIR FORCE - AIR FORCE PLANT 44 / AZ957172462900</b>											<b>NPL</b>		Five-Year Review Under Way  <b>Progress in FY03</b> Refer to page A-17  <b>Progress Planned for FY04-FY05</b> Refer to page A-17	
<b>Sites with Response Complete</b>		8	<b>Investigation</b>	13	0	0		\$11,670	\$0	\$0	\$0	<b>FY06</b>		\$1,482
<b>Sites in Progress</b>	High	0	<b>Interim Actions</b>	6(6)	1(1)			\$4,706	\$107	\$105	\$0	<b>FY07</b>		\$1,458
	Medium	0	<b>Design</b>	2	0	0		\$12,475	\$0	\$0	\$0	<b>FY08</b>		\$1,593
	Low	1	<b>RA-C</b>	3	0	0		\$19,021	\$0	\$0	\$0	<b>FY09</b>		\$1,614
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	4	1		\$23,015	\$2,152	\$1,666	\$1,426			
	Not Required	4	<b>LTM</b>	0	0	4		\$0	\$0	\$0	\$98			
<b>-Relative Risk Category</b>														
<b>Total Number of Sites</b>		13	<b>Total</b>					\$70,887	\$2,259	\$1,771	\$1,524	<b>IRP FY04-2035***</b>		\$46,187
												<b>MMRP FY04-comp</b>		\$0
												<b>Total FY04-comp</b>	\$46,187	
<b>AIR FORCE - TUCSON INTERNATIONAL AIRPORT / AZ957282593400 / C-REG</b>											<b>NPL</b>		Five-Year Review Under Way  <b>Progress in FY03</b> Refer to page A-203  <b>Progress Planned for FY04-FY05</b> Refer to page A-203	
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	8	0	0		\$3,576	\$0	\$0	\$0	<b>FY06</b>		\$1,608
<b>Sites in Progress</b>	High	0	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>		\$4,480
	Medium	0	<b>Design</b>	8	0	0		\$914	\$0	\$0	\$0	<b>FY08</b>		\$4,384
	Low	0	<b>RA-C</b>	8	0	0		\$2,275	\$0	\$0	\$0	<b>FY09</b>		\$4,288
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	8	0		\$4,872	\$648	\$696	\$584			
	Not Required	8	<b>LTM</b>	0	8	8		\$0	\$0	\$0	\$0			
<b>-Relative Risk Category</b>														
<b>Total Number of Sites</b>		8	<b>Total</b>					\$11,637	\$648	\$696	\$584	<b>IRP FY04-2021***</b>		\$56,128
												<b>MMRP FY04-comp</b>		\$0
												<b>Total FY04-comp</b>	\$56,128	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>◆ AIR FORCE - WILLIAMS AFB / AZ957002858200 / C-TECH / C-REG</b>											<b>BRAC 1991</b>		<b>NPL</b>	<b>Progress in FY03</b> Refer to page A-216  <b>Progress Planned for FY04-FY05</b> Refer to page A-216
<b>Sites with Response Complete</b>		29	<b>Investigation</b>	31	1	0		\$17,803	\$0	\$0	\$0	<b>FY06</b>	\$682	
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	28(30)	2(2)			\$2,615	\$0	\$0	\$0	<b>FY07</b>	\$257	
	Medium	1	<b>Design</b>	1	0	0		\$2,603	\$0	\$0	\$0	<b>FY08</b>	\$139	
	Low	0	<b>RA-C</b>	2	1	0		\$16,610	\$0	\$7,166	\$0	<b>FY09</b>	\$175	
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	0	2		\$5,885	\$1,715	\$0	\$350			
	Not Required	1	<b>LTM</b>	0	1	2		\$2,404	\$187	\$408	\$107			
<b>Total Number of Sites</b>		32	<b>Total</b>					<b>\$47,920</b>	<b>\$1,902</b>	<b>\$7,574</b>	<b>\$457</b>	<b>IRP FY04-2053***</b>	<b>\$15,133</b>	
											<b>MMRP FY04-comp</b>	<b>\$0</b>		
											<b>Total FY04-comp</b>	<b>\$15,133</b>		

<b>Arkansas</b>													
<b>◆ ARMY - PINE BLUFF ARSENAL / AR62138207000 / C-EST</b>													Five-Year Review Planned for Future
<b>Sites with Response Complete</b>		70	<b>Investigation</b>	72	2	0		\$2,676	\$0	\$40	\$278	<b>FY06</b>	\$309
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	4(8)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$294
	Medium	1	<b>Design</b>	23	0	0		\$162	\$62	\$0	\$0	<b>FY08</b>	\$411
	Low	3	<b>RA-C</b>	27	0	2		\$2,515	\$447	\$2,602	\$1,459	<b>FY09</b>	\$313
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	0	<b>LTM</b>	1	16	4		\$2,576	\$238	\$325	\$307		
<b>Total Number of Sites</b>		74	<b>Total</b>					<b>\$7,929</b>	<b>\$747</b>	<b>\$2,967</b>	<b>\$2,044</b>	<b>IRP FY04-2032***</b>	<b>\$12,358</b>
											<b>MMRP FY04-comp</b>	<b>\$12,636</b>	
											<b>Total FY04-comp</b>	<b>\$24,994</b>	

<b>◆ AIR FORCE - LITTLE ROCK AIR FORCE BASE / AR657182480800 / C-TECH</b>													<b>Progress in FY03</b>
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	1	42	1		\$14,801	\$1,820	\$831	\$85	<b>FY06</b>	\$8,546
Sites in Progress -Relative Risk Category	High	6	<b>Interim Actions</b>	2(2)	3(3)			\$1,131	\$654	\$1,426	\$501	<b>FY07</b>	\$1,234
	Medium	7	<b>Design</b>	0	0	4		\$266	\$0	\$0	\$0	<b>FY08</b>	\$943
	Low	28	<b>RA-C</b>	1	0	10		\$5,460	\$0	\$0	\$0	<b>FY09</b>	\$915
	Not Evaluated	3	<b>RA-O (LTO)</b>	0	0	7		\$834	\$0	\$0	\$0		
	Not Required	0	<b>LTM</b>	1	0	39		\$1,561	\$0	\$0	\$65		
<b>Total Number of Sites</b>		44	<b>Total</b>					<b>\$24,053</b>	<b>\$2,474</b>	<b>\$2,257</b>	<b>\$651</b>	<b>IRP FY04-2028***</b>	<b>\$21,580</b>
											<b>MMRP FY04-comp</b>	<b>\$384</b>	
											<b>Total FY04-comp</b>	<b>\$21,964</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 \*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>California</b>													
<b>ARMY - CAMP ROBERTS / CA921180637500 / C-EST</b>												<b>Progress in FY03</b> IRA Completed at NTL. IRA Report pending fall 2003. Draft SI Report prepared, several sites proposed for closure. Hits at a few other sites, RRSE updated accordingly. Draft CRP prepared, RAB interest solicitation meeting planned for fall 2003.	
Sites with Response Complete	39	Investigation	39	8	0		\$1,573	\$8	\$1,054	\$3,615	FY06		\$1,531
Sites in Progress	High	2	Interim Actions	0(0)	0(0)		\$520	\$520	\$0	\$0	FY07		\$1,607
	Medium	3	Design	0	0	2	\$0	\$0	\$0	\$87	FY08		\$30
	Low	3	RA-C	0	0	3	\$0	\$0	\$0	\$1,249	FY09		\$25
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	7	\$0	\$0	\$0	\$51			
-Relative Risk Category													
Total Number of Sites	47	<b>Total</b>					<b>\$2,093</b>	<b>\$528</b>	<b>\$1,054</b>	<b>\$5,002</b>	IRP FY04-2017***		\$9,444
											MMRP FY04-comp		\$4,092
											Total FY04-comp	\$13,536	
<b>ARMY - LOS ALAMITOS ARMED FORCES RES CTR / CA921180625000 / C-TECH</b>												<b>Progress in FY03</b> Six IRA's are operational w/ one relocating to Building 158 in spring. Building 158 to be completed 6/04. RI to be completed Fall 04. Landfill RD/RA to bid and begin in summer 04.	
Sites with Response Complete	2	Investigation	3	4	0		\$8,100	\$192	\$0	\$0	FY06		\$2,424
Sites in Progress	High	5	Interim Actions	2(6)	5(11)		\$9,570	\$2,137	\$2,670	\$2,245	FY07		\$2,335
	Medium	0	Design	0	0	2	\$1,053	\$0	\$200	\$385	FY08		\$1,240
	Low	0	RA-C	0	0	3	\$740	\$0	\$5,775	\$3,089	FY09		\$1,777
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$3,320	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3	\$1,066	\$0	\$0	\$0			
-Relative Risk Category													
Total Number of Sites	7	<b>Total</b>					<b>\$23,849</b>	<b>\$2,329</b>	<b>\$8,645</b>	<b>\$5,719</b>	IRP FY04-2013***		\$28,298
											MMRP FY04-comp		\$0
											Total FY04-comp	\$28,298	
<b>ARMY - NTC AND FORT IRWIN CA / CA921402044600 / C-EST</b>												Five-Year Review Planned for Future  <b>Progress in FY03</b> FTIR-01 RI workplan approved by Regulators. Preliminary GW data obtained from first round of investigative activities. LTM at FTIR-02&04 continue. Repair of cap initiated. F&T study initiated at FTIR-27 for monitored natural attenuation.	
Sites with Response Complete	37	Investigation	40	3	0		\$16,617	\$334	\$440	\$452	FY06		\$688
Sites in Progress	High	2	Interim Actions	7(14)	0(0)		\$315	\$0	\$0	\$0	FY07		\$328
	Medium	0	Design	5	2	0	\$823	\$100	\$20	\$10	FY08		\$270
	Low	4	RA-C	5	1	2	\$2,309	\$31	\$20	\$457	FY09		\$176
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$279	\$0	\$0	\$0			
	Not Required	0	LTM	0	2	1	\$293	\$114	\$120	\$50			
-Relative Risk Category													
Total Number of Sites	43	<b>Total</b>					<b>\$20,636</b>	<b>\$579</b>	<b>\$600</b>	<b>\$969</b>	IRP FY04-2032***		\$5,936
											MMRP FY04-comp		\$162,260
											Total FY04-comp	\$168,196	
<b>ARMY - OAKLAND ARMY BASE / CA921352066100 / C-TECH</b>												<b>Progress in FY03</b> Refer to page A-161  <b>Progress Planned for FY04-FY05</b> Refer to page A-161	
Sites with Response Complete	13	Investigation	13	2	0	FUND	\$4,631	\$1,419	\$0	\$0	FY06		\$0
Sites in Progress	High	1	Interim Actions	1(2)	0(0)	REG	\$0	\$0	\$0	\$0	FY07		\$0
	Medium	0	Design	0	0	1	\$607	\$0	\$0	\$875	FY08		\$0
	Low	1	RA-C	12	0	1	\$13,049	\$0	\$0	\$6,498	FY09		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0	\$15,327	\$0	\$0	\$0			
-Relative Risk Category													
Total Number of Sites	15	<b>Total</b>					<b>\$33,614</b>	<b>\$1,419</b>	<b>\$0</b>	<b>\$7,373</b>	IRP FY04-2006***		\$7,373
											MMRP FY04-comp		\$0
											Total FY04-comp	\$7,373	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
<b>ARMY - PRESIDIO OF MONTEREY (FORT ORD ANN) / CA921372067600 / C-EST</b>											<b>RAB</b>		<b>BRAC 1991</b>		<b>NPL</b>		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-85  <b>Progress Planned for FY04-FY05</b> Refer to page A-85
<b>Sites with Response Complete</b>		40	<b>Investigation</b>	46	0	0	REG	\$37,434	\$0	\$0	\$0	<b>FY06</b>	\$10,662				
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	<b>FY07</b>	\$10,662				
	Medium	1	<b>Design</b>	25	1	0	TECH	\$14,585	\$1,925	\$200	\$135	<b>FY08</b>	\$9,862				
	Low	0	<b>RA-C</b>	23	3	1	REG	\$128,552	\$3,175	\$4,200	\$3,265	<b>FY09</b>	\$9,862				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	2	1		\$12,803	\$3,422	\$3,262	\$3,262						
	Not Required	2	<b>LTM</b>	0	2	4		\$15,086	\$1,088	\$800	\$800						
<b>Total Number of Sites</b>		46	<b>Total</b>					<b>\$208,460</b>	<b>\$9,610</b>	<b>\$8,462</b>	<b>\$7,462</b>	<b>IRP FY04-2031***</b>	<b>\$137,002</b>				
												<b>MMRP FY04-comp</b>	<b>\$265,742</b>				
												<b>Total FY04-comp</b>	<b>\$402,744</b>				
<b>ARMY - RIVERBANK AAP / CA921382075900 / C-EST</b>											<b>RAB</b>		<b>BRAC 1991</b>		<b>NPL</b>		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-182  <b>Progress Planned for FY04-FY05</b> Refer to page A-182
<b>Sites with Response Complete</b>		10	<b>Investigation</b>	12	0	0		\$5,819	\$0	\$0	\$0	<b>FY06</b>	\$1,039				
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	2(4)	0(0)			\$5,154	\$0	\$0	\$0	<b>FY07</b>	\$1,059				
	Medium	0	<b>Design</b>	3	0	0		\$3,111	\$0	\$0	\$0	<b>FY08</b>	\$1,077				
	Low	0	<b>RA-C</b>	4	0	0		\$18,700	\$0	\$0	\$0	<b>FY09</b>	\$1,097				
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	2	0		\$16,693	\$1,263	\$1,334	\$988						
	Not Required	2	<b>LTM</b>	0	1	0		\$750	\$48	\$34	\$33						
<b>Total Number of Sites</b>		12	<b>Total</b>					<b>\$50,227</b>	<b>\$1,311</b>	<b>\$1,368</b>	<b>\$1,021</b>	<b>IRP FY04-2017***</b>	<b>\$10,729</b>				
												<b>MMRP FY04-comp</b>	<b>\$870</b>				
												<b>Total FY04-comp</b>	<b>\$11,599</b>				
<b>ARMY - SACRAMENTO ARMY DEPOT / CA921382078000</b>											<b>RAB</b>		<b>BRAC 1991</b>		<b>NPL</b>		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-185  <b>Progress Planned for FY04-FY05</b> Refer to page A-185
<b>Sites with Response Complete</b>		14	<b>Investigation</b>	16	0	0		\$18,844	\$0	\$0	\$0	<b>FY06</b>	\$723				
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	2(6)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$730				
	Medium	0	<b>Design</b>	11	0	0		\$520	\$0	\$0	\$0	<b>FY08</b>	\$588				
	Low	0	<b>RA-C</b>	11	0	0		\$36,617	\$0	\$0	\$0	<b>FY09</b>	\$588				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	2	0		\$5,134	\$861	\$819	\$762						
	Not Required	2	<b>LTM</b>	0	0	1		\$609	\$0	\$0	\$0						
<b>Total Number of Sites</b>		16	<b>Total</b>					<b>\$61,724</b>	<b>\$861</b>	<b>\$819</b>	<b>\$762</b>	<b>IRP FY04-2012***</b>	<b>\$7,104</b>				
												<b>MMRP FY04-comp</b>	<b>\$0</b>				
												<b>Total FY04-comp</b>	<b>\$7,104</b>				
<b>ARMY - SIERRA ARMY DEPOT / CA921382084300</b>											<b>RAB</b>		<b>BRAC 1995</b>		<b>NPL</b>		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-191  <b>Progress Planned for FY04-FY05</b> Refer to page A-191
<b>Sites with Response Complete</b>		39	<b>Investigation</b>	43	3	0		\$28,741	\$1,000	\$0	\$0	<b>FY06</b>	\$0				
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	0(0)	0(0)			\$8,837	\$1,000	\$0	\$0	<b>FY07</b>	\$0				
	Medium	3	<b>Design</b>	6	4	0		\$945	\$0	\$0	\$0	<b>FY08</b>	\$0				
	Low	0	<b>RA-C</b>	7	6	0		\$10,304	\$3,409	\$5,700	\$0	<b>FY09</b>	\$0				
	Not Evaluated	0	<b>RA-O (LTO)</b>	2	0	0		\$895	\$306	\$0	\$0						
	Not Required	0	<b>LTM</b>	0	1	0		\$2,521	\$138	\$0	\$0						
<b>Total Number of Sites</b>		46	<b>Total</b>					<b>\$52,243</b>	<b>\$5,853</b>	<b>\$5,700</b>	<b>\$0</b>	<b>IRP FY04-2008***</b>	<b>\$5,700</b>				
												<b>MMRP FY04-comp</b>	<b>\$0</b>				
												<b>Total FY04-comp</b>	<b>\$5,700</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>NAVY - ALAMEDA NAS / CA917002323600</b>											<b>RAB BRAC 1993 NPL</b>		Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		8	<b>Investigation</b>	22	14	4		\$121,693	\$24,010	\$4,443	\$0	<b>FY06</b>	\$37,666	<b>Progress in FY03</b> Refer to page A-21  <b>Progress Planned for FY04-FY05</b> Refer to page A-21	
Sites in Progress -Relative Risk Category	High	16	<b>Interim Actions</b>	6(12)	1(1)			\$46,459	\$15,320	\$3,448	\$129	<b>FY07</b>	\$0		
	Medium	12	<b>Design</b>	0	2	5		\$923	\$677	\$154	\$1,162	<b>FY08</b>	\$0		
	Low	4	<b>RA-C</b>	2	3	9		\$30,333	\$15,172	\$3,506	\$638	<b>FY09</b>	\$0		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	20		\$0	\$0	\$736	\$30	<b>IRP FY04-2016***</b>			\$128,396
	Not Required	0	<b>LTM</b>	0	1	13		\$158	\$158	\$0	\$0	<b>MMRP FY04-comp</b>			\$0
<b>Total Number of Sites</b>		40	<b>Total</b>					\$199,566	\$55,337	\$12,287	\$1,959	<b>Total FY04-comp</b>		\$128,396	
<b>NAVY - BARSTOW MCLB / CA917302426100</b>											<b>NPL</b>		Five-Year Review Completed		
<b>Sites with Response Complete</b>		38	<b>Investigation</b>	41	1	0	TECH	\$50,058	\$1,057	\$0	\$0	<b>FY06</b>	\$1,125	<b>Progress in FY03</b> Refer to page A-33  <b>Progress Planned for FY04-FY05</b> Refer to page A-33	
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	10(10)	1(1)		TECH	\$21,443	\$0	\$0	\$0	<b>FY07</b>	\$3,280		
	Medium	0	<b>Design</b>	8	0	0	FUND	\$2,740	\$0	\$0	\$0	<b>FY08</b>	\$1,661		
	Low	0	<b>RA-C</b>	7	3	1		\$22,548	\$1,526	\$1,628	\$1,175	<b>FY09</b>	\$1,582		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	3		\$2,736	\$0	\$0	\$505	<b>IRP FY04-2029***</b>			\$37,867
	Not Required	0	<b>LTM</b>	0	8	5		\$304	\$0	\$317	\$245	<b>MMRP FY04-comp</b>			\$0
<b>Total Number of Sites</b>		42	<b>Total</b>					\$99,829	\$2,583	\$1,945	\$1,925	<b>Total FY04-comp</b>		\$37,867	
<b>NAVY - CAMP PENDLETON MCB / CA917302353300 / C-TECH</b>											<b>NPL</b>		Five-Year Review Completed and Planned for Future		
<b>Sites with Response Complete</b>		95	<b>Investigation</b>	108	21	79	REG	\$62,440	\$1,276	\$2,230	\$1,049	<b>FY06</b>	\$6,143	<b>Progress in FY03</b> Refer to page A-40  <b>Progress Planned for FY04-FY05</b> Refer to page A-40	
Sites in Progress -Relative Risk Category	High	29	<b>Interim Actions</b>	9(9)	0(0)		CONT	\$29,707	\$0	\$0	\$0	<b>FY07</b>	\$8,178		
	Medium	1	<b>Design</b>	8	0	76	REG	\$880	\$0	\$0	\$110	<b>FY08</b>	\$11,828		
	Low	80	<b>RA-C</b>	8	12	93	FUND	\$40,343	\$5,448	\$3,844	\$3,109	<b>FY09</b>	\$22,758		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	3	23		\$4,313	\$791	\$1,146	\$1,003	<b>IRP FY04-2016***</b>			\$125,178
	Not Required	3	<b>LTM</b>	0	4	22		\$3,302	\$151	\$1,184	\$610	<b>MMRP FY04-comp</b>			\$0
<b>Total Number of Sites</b>		208	<b>Total</b>					\$140,985	\$7,666	\$8,404	\$5,881	<b>Total FY04-comp</b>		\$125,178	
<b>NAVY - CHINA LAKE NAWS / CA917002315200</b>											<b>RAB</b>		Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		41	<b>Investigation</b>	56	30	3	FUND	\$52,356	\$604	\$1,057	\$0	<b>FY06</b>	\$2,501	<b>Progress in FY03</b> -China Lake Propulsion Laboratories OU has initiated RI/FS - Armitage Field OU is completing the FS and is moving to ROD in FY04.- Area R OU is completing the FS and is moving to ROD in FY04.- Michelson Laboratory/Public Works OU is completing RI/FS; ROD  <b>Progress Planned for FY04-FY05</b> Planned installation of SVE system pilot study at Public Works compound in Jan 04.- Time-critical removal action at Site 23 pesticide disposal trench; Action memorandum will be signed in Mar. 04- Planned award of removal action at Site 7 for Michelson lab.	
Sites in Progress -Relative Risk Category	High	10	<b>Interim Actions</b>	5(5)	0(0)		FUND	\$16,872	\$0	\$0	\$0	<b>FY07</b>	\$4,935		
	Medium	8	<b>Design</b>	5	4	17	FUND	\$391	\$0	\$59	\$0	<b>FY08</b>	\$9,476		
	Low	26	<b>RA-C</b>	7	3	21	FUND	\$9,978	\$2,906	\$1,012	\$887	<b>FY09</b>	\$8,314		
	Not Evaluated	0	<b>RA-O (LTO)</b>	3	4	15		\$1,355	\$0	\$1,061	\$1,813	<b>IRP FY04-2014***</b>			\$66,097
	Not Required	4	<b>LTM</b>	1	8	10		\$1,918	\$593	\$301	\$310	<b>MMRP FY04-comp</b>			\$5,798
<b>Total Number of Sites</b>		89	<b>Total</b>					\$82,870	\$4,103	\$3,490	\$3,010	<b>Total FY04-comp</b>		\$71,895	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
<b>NAVY - CONCORD NWS / CA917002452800 / C-TECH</b>												<b>RAB</b>		<b>NPL</b>		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-48  <b>Progress Planned for FY04-FY05</b> Refer to page A-48	
<b>Sites with Response Complete</b>		43	<b>Investigation</b>	43	16	0	REG	\$26,829	\$1,623	\$1,267	\$362	<b>FY06</b>	\$3,896				
Sites in Progress -Relative Risk Category	High	9	<b>Interim Actions</b>	5(5)	0(0)		REG	\$2,354	\$0	\$0	\$375	<b>FY07</b>	\$5,053				
	Medium	7	<b>Design</b>	8	3	12	FUND	\$870	\$38	\$311	\$64	<b>FY08</b>	\$4,524				
	Low	0	<b>RA-C</b>	8	3	12	FUND	\$19,406	\$0	\$759	\$2,236	<b>FY09</b>	\$3,842				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	5		\$0	\$0	\$0	\$84						
	Not Required	0	<b>LTM</b>	3	10	13		\$4,918	\$985	\$260	\$159						
<b>Total Number of Sites</b>		59	<b>Total</b>					<b>\$54,377</b>	<b>\$2,646</b>	<b>\$2,597</b>	<b>\$3,280</b>	<b>IRP FY04-2017***</b>	<b>\$40,128</b>				
												<b>MMRP FY04-comp</b>	<b>\$32,990</b>				
												<b>Total FY04-comp</b>	<b>\$73,118</b>				
<b>NAVY - CORONADO NAB / CA917002313000</b>												<b>RAB</b>		<b>NPL</b>			<b>Progress in FY03</b> No work was performed this fiscal year.  <b>Progress Planned for FY04-FY05</b> No funding in FY04. In FY05 begin PA/SI workplan for Site 6 and begin RI/FS workplans for Site 2/4 and Site 3.
<b>Sites with Response Complete</b>		1	<b>Investigation</b>	1	4	1		\$4,568	\$0	\$0	\$3,607	<b>FY06</b>	\$2,186				
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	0(0)	0(0)			\$566	\$0	\$0	\$0	<b>FY07</b>	\$282				
	Medium	1	<b>Design</b>	0	0	1		\$19	\$0	\$0	\$0	<b>FY08</b>	\$2,294				
	Low	0	<b>RA-C</b>	0	0	2		\$851	\$0	\$0	\$0	<b>FY09</b>	\$4,204				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	2		\$0	\$0	\$0	\$0						
	Not Required	0	<b>LTM</b>	0	0	4		\$0	\$0	\$0	\$0						
<b>Total Number of Sites</b>		6	<b>Total</b>					<b>\$6,004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,607</b>	<b>IRP FY04-2014***</b>	<b>\$34,948</b>				
												<b>MMRP FY04-comp</b>	<b>\$721</b>				
												<b>Total FY04-comp</b>	<b>\$35,669</b>				
<b>NAVY - CROWS LANDING NALF / CA917002757500 / C-EST</b>												<b>BRAC 1991</b>				<b>Progress in FY03</b> Refer to page A-147  <b>Progress Planned for FY04-FY05</b> Refer to page A-147	
<b>Sites with Response Complete</b>		6	<b>Investigation</b>	8	1	0	REG	\$7,816	\$605	\$0	\$0	<b>FY06</b>	\$1,506				
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	0(0)	2(2)			\$1,082	\$1,082	\$0	\$0	<b>FY07</b>	\$0				
	Medium	0	<b>Design</b>	2	1	0		\$1,536	\$500	\$0	\$0	<b>FY08</b>	\$0				
	Low	0	<b>RA-C</b>	0	1	2	FUND	\$10,576	\$3,034	\$3,000	\$0	<b>FY09</b>	\$0				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	1		\$0	\$0	\$0	\$0						
	Not Required	0	<b>LTM</b>	0	0	0		\$0	\$0	\$0	\$0						
<b>Total Number of Sites</b>		9	<b>Total</b>					<b>\$21,010</b>	<b>\$5,221</b>	<b>\$3,000</b>	<b>\$0</b>	<b>IRP FY04-2016***</b>	<b>\$8,601</b>				
												<b>MMRP FY04-comp</b>	<b>\$0</b>				
												<b>Total FY04-comp</b>	<b>\$8,601</b>				
<b>NAVY - EL CENTRO NAF / CA917002453000</b>												<b>RAB</b>		<b>NPL</b>		<b>Progress in FY03</b> "Final RI and Draft FS in progress at Site 2. VEP remediation in progress at Site7, 148,000+ lbs. of hydrocarbons removed. FS and PP completed at Site 1."  <b>Progress Planned for FY04-FY05</b> "Complete ROD for Site 1 and FS for Site 2. Continue VEP remediation at Site 7. Complete EE/CA and AM for Site 10."	
<b>Sites with Response Complete</b>		13	<b>Investigation</b>	14	5	2	FUND	\$5,525	\$686	\$0	\$1,795	<b>FY06</b>	\$2,048				
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	11(11)	0(0)		FUND	\$11,599	\$673	\$152	\$416	<b>FY07</b>	\$3,311				
	Medium	0	<b>Design</b>	1	1	3	FUND	\$1,579	\$0	\$0	\$0	<b>FY08</b>	\$11,770				
	Low	4	<b>RA-C</b>	1	0	6	FUND	\$8,737	\$0	\$0	\$0	<b>FY09</b>	\$2,620				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	1	2		\$499	\$331	\$536	\$529						
	Not Required	1	<b>LTM</b>	0	1	4		\$1,263	\$0	\$0	\$0						
<b>Total Number of Sites</b>		21	<b>Total</b>					<b>\$29,202</b>	<b>\$1,690</b>	<b>\$688</b>	<b>\$2,740</b>	<b>IRP FY04-2016***</b>	<b>\$31,619</b>				
												<b>MMRP FY04-comp</b>	<b>\$8,714</b>				
												<b>Total FY04-comp</b>	<b>\$40,333</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>NAVY - EL TORO MCAS / CA917302320800 / C-EST</b>												<b>Progress in FY03</b> Refer to page A-65  <b>Progress Planned for FY04-FY05</b> Refer to page A-65		
<b>Sites with Response Complete</b>		14	<b>Investigation</b>	23	2	0	FUND	\$59,267	\$11,753	\$0	\$0		<b>FY06</b>	\$7,037
Sites in Progress -Relative Risk Category	High	8	<b>Interim Actions</b>	1(1)	0(0)		FUND	\$8,093	\$0	\$1,000	\$0		<b>FY07</b>	\$0
	Medium	2	<b>Design</b>	4	4	0	FUND	\$10,164	\$5,707	\$0	\$670		<b>FY08</b>	\$0
	Low	1	<b>RA-C</b>	0	6	4	FUND	\$35,545	\$25,527	\$8,263	\$565		<b>FY09</b>	\$0
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	8		\$8,831	\$0	\$400	\$0		<b>IRP FY04-2037***</b>	\$45,036
	Not Required	0	<b>LTM</b>	0	0	0		\$3,957	\$0	\$0	\$0		<b>MMRP FY04-comp</b>	\$0
<b>Total Number of Sites</b>		25	<b>Total</b>					\$125,857	\$42,987	\$9,663	\$1,235		<b>Total FY04-comp</b>	\$45,036
<b>NAVY - FALLBROOK NOC PAC DIV DET / CA917000039600 / C-EST</b>													<b>Progress in FY03</b> Successfully obtained regulatory concurrence for closure of Sites 52a, b, & c and implemented habitat restoration. Initiated preliminary S1 and completed the draft workplan for Sites 26, 27, and 33.  <b>Progress Planned for FY04-FY05</b> Complete habitat restoration at Sites 52 a, b, c. Continue Sites 26, 27, and 33 S1, and implement additional response action as necessary.	
<b>Sites with Response Complete</b>		2	<b>Investigation</b>	2	3	7		\$517	\$434	\$693	\$0			<b>FY06</b>
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>		\$0
	Medium	3	<b>Design</b>	0	0	2	FUND	\$0	\$0	\$0	\$0	<b>FY08</b>		\$1,139
	Low	7	<b>RA-C</b>	0	0	2	FUND	\$0	\$0	\$0	\$0	<b>FY09</b>		\$1,226
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	2		\$0	\$0	\$0	\$0	<b>IRP FY04-2014***</b>		\$19,492
	Not Required	0	<b>LTM</b>	0	0	2		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>		\$508
<b>Total Number of Sites</b>		12	<b>Total</b>					\$517	\$434	\$693	\$0	<b>Total FY04-comp</b>		\$20,000
<b>NAVY - IMPERIAL BEACH OLF / CA917002378900</b>												Five-Year Review Planned for Future  <b>Progress in FY03</b> No progress made. Sites are low risk.  <b>Progress Planned for FY04-FY05</b> No progress planned. Sites are low risk.		
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	1	4		\$373	\$0	\$0	\$0			<b>FY06</b>
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0		<b>FY07</b>	\$0
	Medium	1	<b>Design</b>	0	0	2		\$0	\$0	\$0	\$0		<b>FY08</b>	\$0
	Low	4	<b>RA-C</b>	0	0	2		\$0	\$0	\$0	\$0		<b>FY09</b>	\$0
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	1		\$0	\$0	\$0	\$0		<b>IRP FY04-2019***</b>	\$8,992
	Not Required	0	<b>LTM</b>	0	0	0		\$0	\$0	\$0	\$0		<b>MMRP FY04-comp</b>	\$0
<b>Total Number of Sites</b>		5	<b>Total</b>					\$373	\$0	\$0	\$0		<b>Total FY04-comp</b>	\$8,992
<b>NAVY - LEMOORE NAS / CA917002438100</b>													Five-Year Review Completed and Planned for Future  <b>Progress in FY03</b> Completed 5-Year Review of Site 1 Landfill. Completed NFA ROD for Sites 6 and 7. Resolved institutional controls for RODs for Sites 2 and 4. Continued site investigations for Sites 5, 9 and 14. Completed mod to Site 17 treatment system and began O&M.  <b>Progress Planned for FY04-FY05</b> Conduct VOC hot spot removals and UST corrective actions and RCRA removals at Site 5, 9 and 14. Conduct corrective actions at 2 NEX Gas Stations. Continue O&M at Site 17 Jet Fuel Product Removal.	
<b>Sites with Response Complete</b>		12	<b>Investigation</b>	13	6	0	TECH	\$12,648	\$552	\$211	\$87			<b>FY06</b>
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	4(12)	0(0)		TECH	\$5,053	\$202	\$258	\$21	<b>FY07</b>		\$1,356
	Medium	2	<b>Design</b>	2	1	2	TECH	\$1,101	\$0	\$142	\$0	<b>FY08</b>		\$1,227
	Low	1	<b>RA-C</b>	2	2	2	REG	\$5,195	\$0	\$376	\$980	<b>FY09</b>		\$1,058
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	0	4		\$98	\$0	\$0	\$803	<b>IRP FY04-2011***</b>		\$11,681
	Not Required	0	<b>LTM</b>	0	1	2		\$836	\$236	\$90	\$28	<b>MMRP FY04-comp</b>		\$0
<b>Total Number of Sites</b>		19	<b>Total</b>					\$24,931	\$990	\$1,077	\$1,919	<b>Total FY04-comp</b>		\$11,681

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)		FY06	FY07				
<b>NAVY - LONG BEACH NS SAN PEDRO / CA917002755400 / C-EST</b>											<b>BRAC 1991</b>		<b>Progress in FY03</b> Completed Screening Level Ecological Risk Assessment at Site 31.  <b>Progress Planned for FY04-FY05</b> Due to funding restraints, only a yearly RAB meeting will occur. Facility performing their required compliance groundwater monitoring. CTC variation based on an estimation issue, better site characterization with sampling at one site.			
<b>Sites with Response Complete</b>		5	<b>Investigation</b>	5	3	0		\$1,995	\$0	\$0	\$0	<b>FY06</b>		\$229		
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	4(4)	0(0)			\$2,525	\$0	\$0	\$0	<b>FY07</b>		\$0		
	Medium	1	<b>Design</b>	1	0	0		\$0	\$0	\$0	\$0	<b>FY08</b>		\$807		
	Low	2	<b>RA-C</b>	1	0	0		\$0	\$0	\$0	\$0	<b>FY09</b>		\$65		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2014***</b>		<b>\$9,260</b>		
	Not Required	0	<b>LTM</b>	0	0	5		\$0	\$0	\$57	\$98	<b>MMRP FY04-comp</b>		<b>\$0</b>		
<b>Total Number of Sites</b>		8	<b>Total</b>						<b>\$4,520</b>	<b>\$0</b>	<b>\$57</b>	<b>\$98</b>		<b>Total FY04-comp</b>		<b>\$9,260</b>
<b>NAVY - MARE ISLAND NSY / CA917002477500 / C-EST</b>											<b>RAB BRAC 1993</b>			<b>Progress in FY03</b> Refer to page A-132  <b>Progress Planned for FY04-FY05</b> Refer to page A-132		
<b>Sites with Response Complete</b>		32	<b>Investigation</b>	35	0	1	FUND	\$60,947	\$0	\$50	\$404	<b>FY06</b>			\$13,716	
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	3(3)	0(0)		FUND	\$28,643	\$0	\$0	\$0	<b>FY07</b>	\$0			
	Medium	2	<b>Design</b>	4	0	1	FUND	\$336	\$0	\$0	\$178	<b>FY08</b>	\$0			
	Low	0	<b>RA-C</b>	11	1	3	FUND	\$29,261	\$12,195	\$313	\$4,697	<b>FY09</b>	\$0			
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	0	1		\$1	\$0	\$0	\$0	<b>IRP FY04-2012***</b>			<b>\$19,476</b>	
	Not Required	0	<b>LTM</b>	4	0	4		\$29,865	\$29,463	\$118	\$0	<b>MMRP FY04-comp</b>			<b>\$28,923</b>	
<b>Total Number of Sites</b>		36	<b>Total</b>						<b>\$149,053</b>	<b>\$41,658</b>	<b>\$481</b>	<b>\$5,279</b>	<b>Total FY04-comp</b>		<b>\$48,399</b>	
<b>NAVY - MIRAMAR MCAS / CA917309876500</b>													<b>Progress in FY03</b> Completed Draft SI and 1st Annual GW Monitoring Report for UST 001.  <b>Progress Planned for FY04-FY05</b> Complete UST 001 SI and 2nd Annual GW Monitoring Report. Obtain Regulatory concurrence for closure of UST 001.			
<b>Sites with Response Complete</b>		10	<b>Investigation</b>	10	8	0	CONT	\$2,022	\$561	\$53	\$0	<b>FY06</b>		\$0		
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	5(5)	0(0)		FUND	\$43	\$0	\$105	\$672	<b>FY07</b>		\$0		
	Medium	5	<b>Design</b>	0	0	1		\$0	\$0	\$0	\$0	<b>FY08</b>		\$1,259		
	Low	2	<b>RA-C</b>	4	0	1	PERS	\$0	\$0	\$0	\$0	<b>FY09</b>		\$1,548		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2014***</b>		<b>\$7,602</b>		
	Not Required	0	<b>LTM</b>	0	0	2		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>		<b>\$19,768</b>		
<b>Total Number of Sites</b>		18	<b>Total</b>						<b>\$2,065</b>	<b>\$561</b>	<b>\$158</b>	<b>\$672</b>	<b>Total FY04-comp</b>		<b>\$27,370</b>	
<b>NAVY - MOFFETT FIELD NAS / CA917002323800 / C-EST</b>											<b>RAB BRAC 1991</b>		<b>NPL</b>		<b>Progress in FY03</b> Refer to page A-141  <b>Progress Planned for FY04-FY05</b> Refer to page A-141	
<b>Sites with Response Complete</b>		28	<b>Investigation</b>	34	0	0		\$48,389	\$183	\$0	\$0	<b>FY06</b>	\$13,888			
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	5(5)	0(0)			\$2,176	\$0	\$0	\$0	<b>FY07</b>	\$0			
	Medium	1	<b>Design</b>	16	0	0		\$5,361	\$0	\$0	\$0	<b>FY08</b>	\$0			
	Low	0	<b>RA-C</b>	11	2	0		\$37,999	\$17,763	\$2,458	\$65	<b>FY09</b>	\$0			
	Not Evaluated	0	<b>RA-O (LTO)</b>	5	4	0		\$24,942	\$11,865	\$163	\$3,503	<b>IRP FY04-2032***</b>		<b>\$52,506</b>		
	Not Required	4	<b>LTM</b>	0	3	5		\$3,401	\$2,442	\$1,156	\$592	<b>MMRP FY04-comp</b>		<b>\$0</b>		
<b>Total Number of Sites</b>		34	<b>Total</b>						<b>\$122,268</b>	<b>\$32,253</b>	<b>\$3,777</b>	<b>\$4,160</b>	<b>Total FY04-comp</b>		<b>\$52,506</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)		FY06	FY07				
<b>NAVY - NORTH ISLAND NAS / CA917002311800</b>												<b>RAB</b>		Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		5	<b>Investigation</b>	8	15	1	FUND	\$48,171	\$3,184	\$3,471	\$4,306	<b>FY06</b>	\$6,633	<p><b>Progress in FY03</b></p> <p>Groundwater monitoring to support SI and RI work at Sites 1, 2, 4, 5, 11, and SWMU 80. FS reports at Sites 9 and 11. Removal actions at Sites 5, 9, and 10. Prepared removal documents for Sites 1 and 10. Completed base-wide 2003 SMP and CRP.</p> <p><b>Progress Planned for FY04-FY05</b></p> <p>GW monitoring to support SI and RI at Sites 1, 2, 4, 5, and 11. RI at SWMU 80 and Site 1. Continue NTCRA at Site 9. Finish NFRAP at Site 10. Start PP/RAP/ROD at Sites 9 and 11. Complete 2004 and 2005 SMP. Continue pilot study at OU19.</p>		
Sites in Progress	High	12	<b>Interim Actions</b>	7(16)	0(0)		FUND	\$41,783	\$3,452	\$4,789	\$0	<b>FY07</b>	\$6,256			
	Medium	5	<b>Design</b>	0	2	10	FUND	\$8,979	\$0	\$0	\$95	<b>FY08</b>	\$7,409			
	Low	2	<b>RA-C</b>	0	2	12	FUND	\$20,393	\$342	\$1,305	\$1,755	<b>FY09</b>	\$9,530			
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	7		\$1,561	\$0	\$0	\$0					
	Not Required	0	<b>LTM</b>	0	0	15		\$136	\$0	\$136	\$300					
<b>Total Number of Sites</b>		24	<b>Total</b>					<b>\$121,023</b>	<b>\$6,978</b>	<b>\$9,701</b>	<b>\$6,456</b>	<b>IRP FY04-2019***</b>	<b>\$158,150</b>		<b>MMRP FY04-comp</b>	<b>\$0</b>
												<b>Total FY04-comp</b>	<b>\$158,150</b>			
<b>NAVY - POINT MUGU NAWs / CA917002727100 / C-EST</b>												<b>RAB</b>			<b>Progress in FY03</b>	
<b>Sites with Response Complete</b>		20	<b>Investigation</b>	23	12	1	FUND	\$17,136	\$99	\$205	\$0	<b>FY06</b>	\$4,036		<p>The NBVC Point Mugu team is in negotiations with the state agency in regard to the semi-perched aquifer use designation. Operation of 3 pilot studies is ongoing at IR sites 5, 6, and 24. Draft final GW RI submitted. Ecological sampling conducted.</p> <p><b>Progress Planned for FY04-FY05</b></p> <p>Finalize decision documents for IR Sites 1, 2, 4, 6, 8, 9, and 24. Finalize RI for IR Site 5. Continuation of the pilot studies at IR Sites 5, 6, and 24. Finalization of the ecological risk assessment for all IR Sites adjacent to the Mugu Lagoon</p>	
Sites in Progress	High	6	<b>Interim Actions</b>	6(8)	3(4)		FUND	\$11,494	\$799	\$2,241	\$0	<b>FY07</b>	\$10,496			
	Medium	5	<b>Design</b>	0	0	8	FUND	\$264	\$0	\$232	\$365	<b>FY08</b>	\$5,508			
	Low	5	<b>RA-C</b>	0	1	9	FUND	\$4,446	\$0	\$0	\$1,639	<b>FY09</b>	\$5,755			
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	4		\$0	\$0	\$0	\$0					
	Not Required	0	<b>LTM</b>	0	0	3		\$0	\$0	\$0	\$0					
<b>Total Number of Sites</b>		36	<b>Total</b>					<b>\$33,340</b>	<b>\$898</b>	<b>\$2,678</b>	<b>\$2,004</b>	<b>IRP FY04-2023***</b>	<b>\$43,385</b>	<b>MMRP FY04-comp</b>		<b>\$5,618</b>
												<b>Total FY04-comp</b>	<b>\$49,003</b>			
<b>NAVY - PORT HUENEME NCBC / CA917002332300</b>												<b>RAB</b>		<b>Progress in FY03</b>		
<b>Sites with Response Complete</b>		7	<b>Investigation</b>	10	15	2	FUND	\$32,008	\$1,419	\$70	\$0	<b>FY06</b>	\$1,269	<p>Completed the design and installation of two additional biobarriers for UST 02. Provided the operation and maintenance for IR Site 14 landfill cap and the operations of the UST 02 containment system. Finalized the base-wide groundwater investigation.</p> <p><b>Progress Planned for FY04-FY05</b></p> <p>Site 14 &amp; UST 2 O&amp;M; IRA at Site 20; Complete the RI for IR Sites 4, 9, 14, 19, 20; NFA DD for 12b and 23.</p>		
Sites in Progress	High	6	<b>Interim Actions</b>	2(2)	1(1)		FUND	\$5,745	\$278	\$50	\$108	<b>FY07</b>	\$232			
	Medium	7	<b>Design</b>	0	0	1	FUND	\$17	\$0	\$280	\$133	<b>FY08</b>	\$1,263			
	Low	7	<b>RA-C</b>	0	2	10	FUND	\$5,353	\$730	\$237	\$4	<b>FY09</b>	\$730			
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	2		\$0	\$0	\$0	\$0					
	Not Required	0	<b>LTM</b>	0	0	10		\$0	\$0	\$9	\$0					
<b>Total Number of Sites</b>		27	<b>Total</b>					<b>\$43,123</b>	<b>\$2,427</b>	<b>\$646</b>	<b>\$245</b>	<b>IRP FY04-2016***</b>	<b>\$8,729</b>		<b>MMRP FY04-comp</b>	<b>\$1,299</b>
												<b>Total FY04-comp</b>	<b>\$10,028</b>			
<b>NAVY - SAN CLEMENTE ISLAND NALF / CA917002753000</b>												<b>RAB</b>			<b>Progress in FY03</b>	
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	2	16		\$9,174	\$0	\$524	\$49	<b>FY06</b>	\$1,680		<p>No progress made. Most Sites are low risk</p> <p><b>Progress Planned for FY04-FY05</b></p> <p>RI planned for Site 2.</p>	
Sites in Progress	High	2	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$1,788			
	Medium	7	<b>Design</b>	0	0	8		\$0	\$0	\$0	\$373	<b>FY08</b>	\$453			
	Low	9	<b>RA-C</b>	0	0	9		\$287	\$0	\$0	\$0	<b>FY09</b>	\$2,615			
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	3		\$0	\$0	\$0	\$0					
	Not Required	0	<b>LTM</b>	0	0	4		\$0	\$0	\$0	\$0					
<b>Total Number of Sites</b>		18	<b>Total</b>					<b>\$9,461</b>	<b>\$0</b>	<b>\$524</b>	<b>\$422</b>	<b>IRP FY04-2020***</b>	<b>\$25,444</b>	<b>MMRP FY04-comp</b>		<b>\$0</b>
												<b>Total FY04-comp</b>	<b>\$25,444</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
Sites (Actions)															
<b>NAVY - SAN DIEGO FISC / CA917002428800</b>													<b>Progress in FY03</b> UST 1 closed out 11/03/98. Removal at Site 19 is ongoing. Developed an initial work plan for site 4.  <b>Progress Planned for FY04-FY05</b> Further Action is required at Site 19. Finish investigation for Site 3. Begin Site Inspection for site 4.		
<b>Sites with Response Complete</b>		1	<b>Investigation</b>	1	3	1	REG	\$2,455	\$1,085	\$0	\$2,004	<b>FY06</b>		\$2,750	
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	0(0)	0(0)			\$1,026	\$0	\$0	\$0	<b>FY07</b>		\$3,097	
	Medium	1	<b>Design</b>	0	0	0		\$0	\$0	\$0	\$0	<b>FY08</b>		\$0	
	Low	1	<b>RA-C</b>	0	0	1	REG	\$0	\$0	\$742	\$0	<b>FY09</b>		\$200	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	0	<b>LTM</b>	0	0	1		\$0	\$0	\$0	\$0				
<b>Total Number of Sites</b>		5	<b>Total</b>						<b>\$3,481</b>	<b>\$1,085</b>	<b>\$742</b>	<b>\$2,004</b>		<b>IRP FY04-2013***</b>	<b>\$14,016</b>
												<b>MMRP FY04-comp</b>		<b>\$0</b>	
												<b>Total FY04-comp</b>		<b>\$14,016</b>	
<b>NAVY - SAN DIEGO NCCOSC / CA917002475000</b>													<b>Progress in FY03</b> Completed ESI Phase II for Sites 5, 10 and 20. Completed RSE for Site 9 & 23. Started EE/CAs for sites 5, 9, 10, 20 & 23.  <b>Progress Planned for FY04-FY05</b> Complete EE/CAs and Action Memos for sites 5, 9, 10, 20 & 23. Start removal actions for subject sites.		
<b>Sites with Response Complete</b>		1	<b>Investigation</b>	1	5	6	REG	\$11,141	\$760	\$0	\$250	<b>FY06</b>		\$13,924	
Sites in Progress -Relative Risk Category	High	6	<b>Interim Actions</b>	0(0)	5(5)			\$169	\$16	\$2,800	\$5,389	<b>FY07</b>		\$12,366	
	Medium	0	<b>Design</b>	0	0	0		\$29	\$0	\$0	\$0	<b>FY08</b>		\$7,798	
	Low	5	<b>RA-C</b>	0	0	0	REG	\$5,709	\$0	\$0	\$0	<b>FY09</b>		\$3,309	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	<b>LTM</b>	0	0	1		\$0	\$0	\$0	\$0				
<b>Total Number of Sites</b>		12	<b>Total</b>						<b>\$17,048</b>	<b>\$776</b>	<b>\$2,800</b>	<b>\$5,639</b>		<b>IRP FY04-2014***</b>	<b>\$53,008</b>
												<b>MMRP FY04-comp</b>		<b>\$0</b>	
												<b>Total FY04-comp</b>		<b>\$53,008</b>	
<b>NAVY - SAN DIEGO NISE WEST / CA917002478600 / C-EST</b>													<b>Progress in FY03</b> Continuing second phase of investigations for all sites. Started EE/CA process.  <b>Progress Planned for FY04-FY05</b> Complete second phase investigation. Complete EE/CA and Action Memos.		
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	7	3	REG	\$3,762	\$984	\$193	\$0	<b>FY06</b>		\$4,311	
Sites in Progress -Relative Risk Category	High	8	<b>Interim Actions</b>	0(0)	4(4)			\$0	\$0	\$635	\$2,793	<b>FY07</b>		\$1,844	
	Medium	0	<b>Design</b>	0	0	0	TECH	\$0	\$0	\$0	\$0	<b>FY08</b>		\$867	
	Low	2	<b>RA-C</b>	0	0	0	REG	\$0	\$0	\$0	\$0	<b>FY09</b>		\$1,727	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	0	<b>LTM</b>	0	0	4		\$0	\$0	\$0	\$0				
<b>Total Number of Sites</b>		10	<b>Total</b>						<b>\$3,762</b>	<b>\$984</b>	<b>\$828</b>	<b>\$2,793</b>		<b>IRP FY04-2014***</b>	<b>\$19,576</b>
												<b>MMRP FY04-comp</b>		<b>\$0</b>	
												<b>Total FY04-comp</b>		<b>\$19,576</b>	
<b>NAVY - SAN DIEGO NS / CA917002428900</b>													<b>Progress in FY03</b> Compltd RSE at Site 13 & RFI at Sites 14 to 20; Contd RI at Sites 1,2,3,& 4; Start Site 10 RI & RFA at SWMUs 3,4,7,8,10,15,20,21,23,24, & 26 to 29 & AOC 3; RD at 7, 10, & 13; IRA at Sites 2,3,7,& 13; do ROD for Sites 7,11&12, LTM Site 8,& add three sites.  <b>Progress Planned for FY04-FY05</b> Contd RI at sites 1, 2, & 3. Compltd IRA at Sub-Site 2A. Began RI at Site 4. Removed sludge/waste from Vaults, & contd RSE at Site 13 & ROD at Sites 7, 11, & 12. Identified action needed on RFA (SWMU) Sites with DTSC. Moved Site 6 to a UXO site.		
<b>Sites with Response Complete</b>		5	<b>Investigation</b>	6	14	1	REG	\$25,983	\$5,037	\$2,836	\$494	<b>FY06</b>		\$5,517	
Sites in Progress -Relative Risk Category	High	11	<b>Interim Actions</b>	6(8)	3(3)		REG	\$42,378	\$1,270	\$4,897	\$2,252	<b>FY07</b>		\$6,006	
	Medium	2	<b>Design</b>	0	2	6	FUND	\$235	\$0	\$1,002	\$616	<b>FY08</b>		\$5,154	
	Low	2	<b>RA-C</b>	0	0	8	FUND	\$1,178	\$0	\$0	\$1,662	<b>FY09</b>		\$5,339	
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	1	10		\$927	\$0	\$0	\$0				
	Not Required	1	<b>LTM</b>	0	1	17		\$23	\$22	\$505	\$592				
<b>Total Number of Sites</b>		21	<b>Total</b>						<b>\$70,724</b>	<b>\$6,329</b>	<b>\$9,240</b>	<b>\$5,616</b>		<b>IRP FY04-2015***</b>	<b>\$65,310</b>
												<b>MMRP FY04-comp</b>		<b>\$11,440</b>	
												<b>Total FY04-comp</b>		<b>\$76,750</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
<b>NAVY - SEAL BEACH NWS / CA917002449100 / C-EST</b>												<b>RAB</b>		Five-Year Review Planned for Future <b>Progress in FY03</b> Completed Sites 5, 73, & SWMU 24 IRA. Completed Pilot testing for Sites 40 (Ph I) & 70. Completed Site 7 EE/CA & AM. Obtained regulatory concurrence to proceed with Site 7 IRA. Completed 3rd annual GW monitoring at site 70. Completed NFA ROD for site 1 & 1 <b>Progress Planned for FY04-FY05</b> Complete Site 7 IRA. Complete Phase II pilot test at Site 40. Complete Sites 40 & 70 PP/ROD & phase I RD. Complete EE/CA & AM for Sites 42, 44/45, SWMU 57. Complete 4th annual GW monitoring at Site 40 & 70.		
<b>Sites with Response Complete</b>	61	<b>Investigation</b>	62	14	2	REG	\$37,485	\$1,416	\$386	\$0	<b>FY06</b>	\$3,844				
Sites in Progress -Relative Risk Category	High	12	<b>Interim Actions</b>	13(14)	1(1)	REG	\$15,162	\$291	\$1,081	\$895	<b>FY07</b>	\$5,758				
	Medium	4	<b>Design</b>	1	1	FUND	\$757	\$0	\$235	\$0	<b>FY08</b>	\$2,746				
	Low	1	<b>RA-C</b>	3	1	FUND	\$1,859	\$0	\$1,096	\$1,708	<b>FY09</b>	\$5,306				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0		\$1,583	\$0	\$0	\$1,255	<b>IRP FY04-2014***</b>	\$37,910				
	Not Required	0	<b>LTM</b>	0	0		\$959	\$0	\$166	\$354	<b>MMRP FY04-comp</b>	\$500				
<b>Total Number of Sites</b>	78	<b>Total</b>					<b>\$57,805</b>	<b>\$1,707</b>	<b>\$2,964</b>	<b>\$4,212</b>	<b>Total FY04-comp</b>	<b>\$38,410</b>				
<b>NAVY - STOCKTON NCS / CA917002438200</b>												<b>RAB</b>			<b>Progress in FY03</b> Early Transfer to Port of Stockton successful. First payment to Port under the terms of the Grant. Continued IR Prog. at one IR site on a Fed-to-Fed transfer parcel. <b>Progress Planned for FY04-FY05</b> Fund the Grant for years two and three of seven. Continue clean-up(IR-19&Pistol Range) of area to be transferred to INS.	
<b>Sites with Response Complete</b>	57	<b>Investigation</b>	76	0	0		\$25,187	\$0	\$0	\$0	<b>FY06</b>	\$1,807				
Sites in Progress -Relative Risk Category	High	13	<b>Interim Actions</b>	10(11)	0(0)		\$13,921	\$0	\$0	\$0	<b>FY07</b>	\$1,500				
	Medium	3	<b>Design</b>	4	0	1	\$418	\$0	\$12	\$0	<b>FY08</b>	\$3,970				
	Low	3	<b>RA-C</b>	27	19	0	\$4,801	\$4,801	\$3,686	\$1,801	<b>FY09</b>	\$5,600				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	1	\$0	\$0	\$0	\$74	<b>IRP FY04-2011***</b>	\$18,450				
	Not Required	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$805				
<b>Total Number of Sites</b>	76	<b>Total</b>					<b>\$44,327</b>	<b>\$4,801</b>	<b>\$3,698</b>	<b>\$1,875</b>	<b>Total FY04-comp</b>	<b>\$19,255</b>				
<b>NAVY - TREASURE ISLAND NS / CA917002333000 / C-EST</b>												<b>RAB BRAC 1993</b>		<b>Progress in FY03</b> Refer to page A-201 <b>Progress Planned for FY04-FY05</b> Refer to page A-201		
<b>Sites with Response Complete</b>	13	<b>Investigation</b>	19	12	1		\$42,092	\$15,753	\$940	\$1,186	<b>FY06</b>	\$0				
Sites in Progress -Relative Risk Category	High	11	<b>Interim Actions</b>	4(4)	5(5)		\$44,554	\$2,945	\$3,005	\$0	<b>FY07</b>	\$0				
	Medium	4	<b>Design</b>	2	0	0	\$3,054	\$0	\$0	\$0	<b>FY08</b>	\$0				
	Low	0	<b>RA-C</b>	2	1	1	\$13,171	\$344	\$976	\$0	<b>FY09</b>	\$0				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	4	1	\$1,950	\$1,489	\$778	\$0	<b>IRP FY04-2011***</b>	\$7,160				
	Not Required	4	<b>LTM</b>	0	0	1	\$1,499	\$0	\$275	\$0	<b>MMRP FY04-comp</b>	\$0				
<b>Total Number of Sites</b>	32	<b>Total</b>					<b>\$106,320</b>	<b>\$20,531</b>	<b>\$5,974</b>	<b>\$1,186</b>	<b>Total FY04-comp</b>	<b>\$7,160</b>				
<b>NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400 / C-EST</b>												<b>RAB BRAC 1991/1995</b>		<b>NPL</b>		Five-Year Review Planned for Future <b>Progress in FY03</b> Refer to page A-107 <b>Progress Planned for FY04-FY05</b> Refer to page A-107
<b>Sites with Response Complete</b>	63	<b>Investigation</b>	66	4	0		\$143,750	\$19,171	\$0	\$0	<b>FY06</b>	\$53,687				
Sites in Progress -Relative Risk Category	High	5	<b>Interim Actions</b>	18(22)	2(2)		\$76,408	\$30,690	\$993	\$4,836	<b>FY07</b>	\$0				
	Medium	2	<b>Design</b>	10	0	4	\$11,302	\$2,830	\$956	\$1,527	<b>FY08</b>	\$0				
	Low	0	<b>RA-C</b>	7	2	4	\$102,271	\$52,274	\$0	\$0	<b>FY09</b>	\$0				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	2	\$0	\$0	\$889	\$1,453	<b>IRP FY04-2009***</b>	\$71,652				
	Not Required	0	<b>LTM</b>	0	1	5	\$230	\$0	\$1,144	\$471	<b>MMRP FY04-comp</b>	\$0				
<b>Total Number of Sites</b>	70	<b>Total</b>					<b>\$333,961</b>	<b>\$104,965</b>	<b>\$3,982</b>	<b>\$8,287</b>	<b>Total FY04-comp</b>	<b>\$71,652</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)		FY06	FY07		
<b>NAVY - TUSTIN MCAS / CA917302478300</b>											<b>RAB BRAC 1991/1995</b>		Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>		4	<b>Investigation</b>	8	4	0	FUND	\$17,010	\$5,262	\$500	\$0	FY06	\$6,623	<b>Progress in FY03</b> Refer to page A-204  <b>Progress Planned for FY04-FY05</b> Refer to page A-204
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	5(5)	0(0)		FUND	\$27,602	\$0	\$0	\$0	FY07	\$0	
	Medium	3	<b>Design</b>	1	3	0	FUND	\$2,103	\$738	\$0	\$191	FY08	\$0	
	Low	2	<b>RA-C</b>	0	2	3	FUND	\$7,673	\$0	\$2,764	\$434	FY09	\$0	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	1	5		\$1,285	\$168	\$168	\$0	IRP FY04-2035***	\$28,110	
	Not Required	1	<b>LTM</b>	0	0	0		\$547	\$0	\$0	\$0	MMRP FY04-comp	\$0	
<b>Total Number of Sites</b>		12	<b>Total</b>					\$56,220	\$6,168	\$3,432	\$625	<b>Total FY04-comp</b>	\$28,110	
<b>AIR FORCE - AIR FORCE PLANT 42 / CA957172462700 / C-REG</b>											<b>RAB BRAC 1991/1995</b>		Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	30	0		\$7,379	\$1,464	\$0	\$0	FY06	\$1,188	<b>Progress in FY03</b> Completed the soil remedial investigations for OU-1,OU-2,OU-3 OU-4 and OU-5. The Draft RI report is completed and includes OU-1, OU-2, OU-3, OU-4 and OU-5. Site 27 and Area of Concern 1 Removal Action are nearly completed.  <b>Progress Planned for FY04-FY05</b> Complete the Feasibility Study and Decision Documents for OU-1,OU-2, OU-3 OU-4 and OU-5.
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	2(2)			\$404	\$0	\$0	\$0	FY07	\$656	
	Medium	6	<b>Design</b>	0	3	2		\$260	\$0	\$133	\$0	FY08	\$489	
	Low	24	<b>RA-C</b>	0	25	2		\$44	\$0	\$1,172	\$0	FY09	\$342	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	1		\$0	\$0	\$0	\$379	IRP FY04-2009***	\$5,801	
	Not Required	0	<b>LTM</b>	0	0	28		\$0	\$0	\$136	\$119	MMRP FY04-comp	\$0	
<b>Total Number of Sites</b>		30	<b>Total</b>					\$8,087	\$1,464	\$1,441	\$498	<b>Total FY04-comp</b>	\$5,801	
<b>AIR FORCE - BEALE AIR FORCE BASE / CA957212450800</b>											<b>RAB BRAC 1991/1995</b>		Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>		14	<b>Investigation</b>	20	19	2		\$33,044	\$2,422	\$2,451	\$0	FY06	\$9,505	<b>Progress in FY03</b> Continuing IRA-O at 13 sites and RA-O at 8 Sites. Started IRA at 2 sites. Started remedial investigations at 6 sites and started IRA-C at 2 sites.  <b>Progress Planned for FY04-FY05</b> FY02 Continue IRA-O, 18 sites, IRA-C, 3 sites, Begin RIs, 5 Sites, RD 1site, and Begin proposed plans and Records of Decision for 9 sites. FY03 continue IRA-O, 15 sites, begin RIs, 4 sites, RDs, 2 sites, RA-C, 1 site, and PP/ROD at 2 sites
Sites in Progress -Relative Risk Category	High	11	<b>Interim Actions</b>	14(14)	13(13)			\$30,827	\$2,388	\$2,560	\$2,159	FY07	\$13,793	
	Medium	7	<b>Design</b>	0	3	12		\$3,306	\$545	\$0	\$599	FY08	\$6,129	
	Low	7	<b>RA-C</b>	4	1	16		\$20,647	\$19	\$6,258	\$3,104	FY09	\$8,982	
	Not Evaluated	2	<b>RA-O (LTO)</b>	2	8	7		\$5,656	\$0	\$0	\$450	IRP FY04-2030***	\$96,326	
	Not Required	0	<b>LTM</b>	3	4	1		\$4,875	\$0	\$0	\$0	MMRP FY04-comp	\$57,306	
<b>Total Number of Sites</b>		41	<b>Total</b>					\$98,355	\$5,374	\$11,269	\$6,312	<b>Total FY04-comp</b>	\$153,632	
<b>AIR FORCE - CASTLE AFB / CA957002455100 / C-REG</b>											<b>BRAC 1991</b>		<b>NPL</b>	Five-Year Review Planned for Future
<b>Sites with Response Complete</b>		198	<b>Investigation</b>	257	4	0		\$35,316	\$0	\$0	\$0	FY06	\$4,259	<b>Progress in FY03</b> Refer to page A-42  <b>Progress Planned for FY04-FY05</b> Refer to page A-42
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	128(179)	10(11)			\$15,683	\$0	\$0	\$0	FY07	\$4,094	
	Medium	8	<b>Design</b>	1	0	0		\$23,059	\$0	\$0	\$0	FY08	\$4,378	
	Low	0	<b>RA-C</b>	6	0	0		\$35,319	\$0	\$0	\$0	FY09	\$3,868	
	Not Evaluated	2	<b>RA-O (LTO)</b>	3	49	3		\$32,875	\$3,470	\$7,606	\$6,801	IRP FY04-2038***	\$150,429	
	Not Required	51	<b>LTM</b>	0	0	6		\$4,684	\$0	\$0	\$102	MMRP FY04-comp	\$0	
<b>Total Number of Sites</b>		261	<b>Total</b>					\$146,936	\$3,470	\$7,606	\$6,903	<b>Total FY04-comp</b>	\$150,429	

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information			
Phase		Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
Sites (Actions)																	
<b>AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / C-EST</b>												RAB		NPL		Five-Year Review Planned for Future <b>Progress in FY03</b> Refer to page A-63  <b>Progress Planned for FY04-FY05</b> Refer to page A-63	
<b>Sites with Response Complete</b>		158	<b>Investigation</b>	206	54	0		\$118,735	\$6,978	\$4,720	\$3,746	FY06	\$20,629				
Sites in Progress -Relative Risk Category	High	20	<b>Interim Actions</b>	72(82)	19(20)			\$72,826	\$9,422	\$7,101	\$6,215	FY07	\$22,687				
	Medium	14	<b>Design</b>	1	0	3		\$8,226	\$0	\$0	\$0	FY08	\$20,504				
	Low	37	<b>RA-C</b>	38	0	20	TECH	\$11,476	\$0	\$0	\$0	FY09	\$24,896				
	Not Evaluated	8	<b>RA-O (LTO)</b>	6	23	39		\$32,034	\$8,223	\$4,599	\$7,025						
	Not Required	23	<b>LTM</b>	6	3	75		\$3,630	\$224	\$491	\$582						
<b>Total Number of Sites</b>		260	<b>Total</b>						<b>\$246,927</b>	<b>\$24,847</b>	<b>\$16,911</b>	<b>\$17,568</b>	<b>IRP FY04-2034***</b> <b>\$343,408</b> <b>MMRP FY04-comp</b> <b>\$227,714</b> <b>Total FY04-comp</b> <b>\$571,122</b>				
<b>AIR FORCE - GEORGE AFB / CA957002445300 / C-REG</b>												BRAC 1988		NPL			Progress in FY03 Refer to page A-96  <b>Progress Planned for FY04-FY05</b> Refer to page A-96
<b>Sites with Response Complete</b>		59	<b>Investigation</b>	63	5	0		\$20,334	\$0	\$0	\$0	FY06	\$3,051				
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	28(28)	5(6)			\$18,407	\$0	\$0	\$0	FY07	\$3,154				
	Medium	0	<b>Design</b>	1	0	0		\$1,644	\$0	\$0	\$0	FY08	\$3,204				
	Low	0	<b>RA-C</b>	1	0	0		\$32,277	\$0	\$0	\$0	FY09	\$899				
	Not Evaluated	4	<b>RA-O (LTO)</b>	1	4	5		\$12,016	\$3,125	\$3,135	\$2,828						
	Not Required	4	<b>LTM</b>	0	17	7		\$4,305	\$395	\$531	\$459						
<b>Total Number of Sites</b>		68	<b>Total</b>						<b>\$88,983</b>	<b>\$3,520</b>	<b>\$3,666</b>	<b>\$3,287</b>	<b>IRP FY04-2031***</b> <b>\$29,679</b> <b>MMRP FY04-comp</b> <b>\$0</b> <b>Total FY04-comp</b> <b>\$29,679</b>				
<b>AIR FORCE - MARCH AFB / CA957212452700</b>												BRAC 1993		NPL		Five-Year Review Completed <b>Progress in FY03</b> Refer to page A-131  <b>Progress Planned for FY04-FY05</b> Refer to page A-131	
<b>Sites with Response Complete</b>		20	<b>Investigation</b>	43	4	0		\$11,508	\$0	\$0	\$0	FY06	\$1,251				
Sites in Progress -Relative Risk Category	High	8	<b>Interim Actions</b>	27(37)	5(5)			\$30,937	\$124	\$0	\$90	FY07	\$1,466				
	Medium	7	<b>Design</b>	9	0	1		\$1,594	\$0	\$40	\$0	FY08	\$1,693				
	Low	2	<b>RA-C</b>	7	3	1	TECH	\$86,138	\$0	\$494	\$0	FY09	\$2,633				
	Not Evaluated	5	<b>RA-O (LTO)</b>	1	7	1		\$8,383	\$806	\$1,108	\$575						
	Not Required	5	<b>LTM</b>	1	5	9		\$3,973	\$715	\$61	\$690						
<b>Total Number of Sites</b>		47	<b>Total</b>						<b>\$142,533</b>	<b>\$1,645</b>	<b>\$1,703</b>	<b>\$1,355</b>	<b>IRP FY04-2021***</b> <b>\$24,614</b> <b>MMRP FY04-comp</b> <b>\$0</b> <b>Total FY04-comp</b> <b>\$24,614</b>				
<b>AIR FORCE - MATHER AFB / CA957002474300 / C-REG</b>												BRAC 1988		NPL			Progress in FY03 Refer to page A-134  <b>Progress Planned for FY04-FY05</b> Refer to page A-134
<b>Sites with Response Complete</b>		69	<b>Investigation</b>	85	4	0		\$58,701	\$0	\$0	\$0	FY06	\$4,694				
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	44(52)	0(0)			\$5,921	\$0	\$0	\$0	FY07	\$4,193				
	Medium	0	<b>Design</b>	28	0	0		\$9,308	\$0	\$0	\$0	FY08	\$3,965				
	Low	0	<b>RA-C</b>	29	0	0		\$49,271	\$0	\$0	\$0	FY09	\$3,225				
	Not Evaluated	4	<b>RA-O (LTO)</b>	4	16	0		\$44,414	\$5,335	\$5,600	\$4,854						
	Not Required	16	<b>LTM</b>	4	3	0		\$2,263	\$472	\$522	\$530						
<b>Total Number of Sites</b>		89	<b>Total</b>						<b>\$169,878</b>	<b>\$5,807</b>	<b>\$6,122</b>	<b>\$5,384</b>	<b>IRP FY04-2072***</b> <b>\$107,436</b> <b>MMRP FY04-comp</b> <b>\$0</b> <b>Total FY04-comp</b> <b>\$107,436</b>				

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
Sites (Actions)																
<b>AIR FORCE - MCCLELLAN AFB / CA957172433700 / C-TECH / C-REG</b>											<b>BRAC 1995</b>		<b>NPL</b>		<b>Progress in FY03</b> Refer to page A-136  <b>Progress Planned for FY04-FY05</b> Refer to page A-136	
<b>Sites with Response Complete</b>		30	<b>Investigation</b>	30	289	0		\$247,594	\$1,110	\$5,782	\$7,361	<b>FY06</b>	\$32,143			
Sites in Progress -Relative Risk Category	High	87	<b>Interim Actions</b>	46(63)	169(277)			\$61,488	\$0	\$0	\$0	<b>FY07</b>	\$38,339			
	Medium	42	<b>Design</b>	0	0	287		\$54,899	\$598	\$0	\$0	<b>FY08</b>	\$45,011			
	Low	18	<b>RA-C</b>	0	0	289		\$76,466	\$10,334	\$12,846	\$14,708	<b>FY09</b>	\$43,532			
	Not Evaluated	142	<b>RA-O (LTO)</b>	0	0	177		\$51,583	\$8,832	\$12,133	\$12,427	<b>IRP FY04-2032***</b>		\$685,785		
	Not Required	0	<b>LTM</b>	0	0	177		\$1,127	\$355	\$0	\$0	<b>MMRP FY04-comp</b>		\$0		
<b>Total Number of Sites</b>		319	<b>Total</b>						<b>\$493,157</b>	<b>\$21,229</b>	<b>\$30,761</b>	<b>\$34,496</b>	<b>Total FY04-comp</b>			<b>\$685,785</b>
<b>AIR FORCE - NORTON AFB / CA957002434500 / C-REG</b>											<b>BRAC 1988</b>		<b>NPL</b>			<b>Progress in FY03</b> Refer to page A-160  <b>Progress Planned for FY04-FY05</b> Refer to page A-160
<b>Sites with Response Complete</b>		4	<b>Investigation</b>	24	9	0		\$49,540	\$0	\$0	\$0	<b>FY06</b>	\$1,659			
Sites in Progress -Relative Risk Category	High	8	<b>Interim Actions</b>	18(25)	17(17)			\$6,027	\$0	\$0	\$0	<b>FY07</b>	\$1,751			
	Medium	0	<b>Design</b>	2	0	0		\$2,865	\$0	\$0	\$0	<b>FY08</b>	\$2,048			
	Low	0	<b>RA-C</b>	3	0	0		\$40,268	\$0	\$0	\$0	<b>FY09</b>	\$1,694			
	Not Evaluated	20	<b>RA-O (LTO)</b>	1	1	0		\$15,569	\$2,617	\$1,330	\$1,399	<b>IRP FY04-2012***</b>		\$50,509		
	Not Required	1	<b>LTM</b>	2	0	4		\$1,625	\$394	\$437	\$398	<b>MMRP FY04-comp</b>		\$0		
<b>Total Number of Sites</b>		33	<b>Total</b>						<b>\$115,894</b>	<b>\$3,011</b>	<b>\$1,767</b>	<b>\$1,797</b>	<b>Total FY04-comp</b>		<b>\$50,509</b>	
<b>AIR FORCE - TRAVIS AIR FORCE BASE / CA957182457500 / C-TECH / C-EST</b>											<b>BRAC 1988</b>		<b>NPL</b>		Five-Year Review Completed <b>Progress in FY03</b> Refer to page A-200  <b>Progress Planned for FY04-FY05</b> Refer to page A-200	
<b>Sites with Response Complete</b>		11	<b>Investigation</b>	42	0	0		\$39,040	\$334	\$232	\$0	<b>FY06</b>	\$4,993			
Sites in Progress -Relative Risk Category	High	14	<b>Interim Actions</b>	22(27)	13(14)		CONT	\$23,400	\$2,276	\$725	\$1,869	<b>FY07</b>	\$2,336			
	Medium	7	<b>Design</b>	9	4	13	REG	\$10,458	\$0	\$0	\$50	<b>FY08</b>	\$1,975			
	Low	10	<b>RA-C</b>	3	7	20	REG	\$9,500	\$0	\$872	\$5,127	<b>FY09</b>	\$2,219			
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	1	21		\$2,997	\$114	\$214	\$102	<b>IRP FY04-2195***</b>		\$111,307		
	Not Required	0	<b>LTM</b>	1	1	31		\$2,226	\$0	\$0	\$0	<b>MMRP FY04-comp</b>		\$616		
<b>Total Number of Sites</b>		42	<b>Total</b>						<b>\$87,621</b>	<b>\$2,724</b>	<b>\$2,043</b>	<b>\$7,148</b>	<b>Total FY04-comp</b>			<b>\$111,923</b>
<b>AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900</b>											<b>BRAC 1988</b>		<b>NPL</b>			<b>Progress in FY03</b> For FY01, Vandenberg AFB continued to make excellent progress in cleanup. Four sites were undergoing RI/FS and 2 sites were closed after investigation. 10 AOCs were cleaned up before they became IRP sites.  <b>Progress Planned for FY04-FY05</b> For FYs 2002 and 2003, Vandenberg AFB will complete approximately 98% of the active investigations and 75% of the RODs. AOCs will continue to be investigated to find the best course of action or closed if no further action is necessary
<b>Sites with Response Complete</b>		120	<b>Investigation</b>	123	44	27	TECH	\$57,774	\$4,794	\$3,438	\$1,177	<b>FY06</b>	\$13,444			
Sites in Progress -Relative Risk Category	High	14	<b>Interim Actions</b>	46(51)	7(7)		REG	\$27,683	\$4,139	\$8,763	\$764	<b>FY07</b>	\$12,487			
	Medium	4	<b>Design</b>	3	1	15	REG	\$5,455	\$34	\$1,023	\$302	<b>FY08</b>	\$7,977			
	Low	2	<b>RA-C</b>	28	1	16		\$3,984	\$0	\$1,789	\$9,714	<b>FY09</b>	\$8,146			
	Not Evaluated	53	<b>RA-O (LTO)</b>	0	1	14		\$1,073	\$287	\$392	\$1,435	<b>IRP FY04-2036***</b>		\$136,660		
	Not Required	1	<b>LTM</b>	0	1	20		\$301	\$0	\$0	\$0	<b>MMRP FY04-comp</b>		\$144,718		
<b>Total Number of Sites</b>		194	<b>Total</b>						<b>\$96,270</b>	<b>\$9,254</b>	<b>\$15,405</b>	<b>\$13,392</b>	<b>Total FY04-comp</b>		<b>\$281,378</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200 / C-TECH											NPL		Progress in FY03 Refer to page A-55	
Sites with Response Complete		137	Investigation	152	0	0		\$10,106	\$0	\$0	\$0	FY06		\$2,130
Sites in Progress	High	0	Interim Actions	12(32)	0(0)		\$200	\$0	\$0	\$0	FY07	\$2,178		
	Medium	0	Design	44	0	0	\$2,779	\$0	\$0	\$0	FY08	\$2,102		
	Low	0	RA-C	44	0	0	\$25,867	\$0	\$0	\$0	FY09	\$2,062		
	Not Evaluated	0	RA-O (LTO)	3	15	0	\$20,997	\$2,370	\$4,030	\$2,728	IRP FY04-2015***	\$31,120		
	Not Required	15	LTM	5	1	8	\$149	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites		152	Total				\$60,098	\$2,370	\$4,030	\$2,728	Total FY04-comp	\$31,120		

DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700											NPL		Progress in FY03 Refer to page A-56	
Sites with Response Complete		60	Investigation	73	0	0		\$15,407	\$0	\$0	\$0	FY06		\$1,857
Sites in Progress	High	1	Interim Actions	17(32)	0(0)		\$3,924	\$0	\$0	\$0	FY07	\$1,953		
	Medium	0	Design	32	0	0	\$5,510	\$0	\$0	\$0	FY08	\$1,879		
	Low	1	RA-C	35	2	0	\$48,546	\$588	\$0	\$0	FY09	\$2,034		
	Not Evaluated	0	RA-O (LTO)	0	11	0	\$14,644	\$2,324	\$2,898	\$2,224	IRP FY04-2017***	\$25,662		
	Not Required	11	LTM	1	15	2	\$236	\$24	\$6	\$21	MMRP FY04-comp	\$0		
Total Number of Sites		73	Total				\$88,267	\$2,936	\$2,904	\$2,245	Total FY04-comp	\$25,662		

FORMERLY USED DEFENSE SITES - CAMARILLO AIRPRT / CA99799F532900											NPL		Progress in FY03 Finalized Supplemental RI/FS report. RI/FS.	
Sites with Response Complete		2	Investigation	2	1	0		\$1,869	\$37	\$40	\$0	FY06		\$0
Sites in Progress	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY07	\$1,241		
	Medium	0	Design	2	0	1	\$105	\$0	\$0	\$260	FY08	\$0		
	Low	0	RA-C	2	0	1	\$2,068	\$0	\$0	\$0	FY09	\$1,270		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2049***	\$24,703		
	Not Required	0	LTM	1	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$11,740		
Total Number of Sites		3	Total				\$4,042	\$37	\$40	\$260	Total FY04-comp	\$36,443		

FORMERLY USED DEFENSE SITES - CHICO ARMY AF / CA99799F572400 / C-EST											NPL		Progress in FY03 No major actions taken. Negotiations continue.	
Sites with Response Complete		0	Investigation	1	0	2	FUND	\$12	\$0	\$170	\$0	FY06		\$20
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$20		
	Medium	1	Design	0	1	1	\$33	\$0	\$0	\$0	FY08	\$694		
	Low	0	RA-C	0	1	2	FUND	\$53	\$35	\$20	\$20	FY09	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2045***	\$17,533		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites		3	Total				\$98	\$35	\$190	\$20	Total FY04-comp	\$17,533		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - D-Q UNIVERSITY / CA99799F600300</b>													<b>Progress in FY03</b> FY03: Groundwater monitoring was conducted quarterly.  <b>Progress Planned for FY04-FY05</b> FY04/05: Records research and data analysis of past analytical work will be studied to determine correct course of action as new contaminants have been discovered in FY 03.	
Sites with Response Complete	1	Investigation	1	2	0	FUND	\$378	\$0	\$0	\$0	FY06	\$80		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$213		
	Medium	0	Design	1	0	2	\$30	\$0	\$0	\$0	FY08	\$80		
	Low	2	RA-C	1	0	2	FUND	\$325	\$0	\$0	\$0	FY09		\$37
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2032***	\$6,805		
	Not Required	0	LTM	0	1	1	\$359	\$124	\$80	\$83	MMRP FY04-comp	\$0		
Total Number of Sites	3	<b>Total</b>					<b>\$1,092</b>	<b>\$124</b>	<b>\$80</b>	<b>\$83</b>	<b>Total FY04-comp</b>	<b>\$6,805</b>		
<b>FORMERLY USED DEFENSE SITES - FORT BARRY / CA99799F689300 / C-EST</b>														<b>Progress in FY03</b> FY03: Continued additional site investigations to complete the relative risk assessment score and to characterize any release in order to initiate remedial investigation/feasibility study.  <b>Progress Planned for FY04-FY05</b> FY04/05: Working with National Park Service to prioritize Park Service Sites.
Sites with Response Complete	0	Investigation	0	1	2	FUND	\$459	\$39	\$136	\$842	FY06	\$29		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$497		
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY08	\$669		
	Low	1	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY09	\$1,878	
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2054***	\$13,304		
	Not Required	0	LTM	0	0	2	\$0	\$0	\$83	\$0	MMRP FY04-comp	\$6,010		
Total Number of Sites	3	<b>Total</b>					<b>\$459</b>	<b>\$39</b>	<b>\$219</b>	<b>\$842</b>	<b>Total FY04-comp</b>	<b>\$19,314</b>		
<b>FORMERLY USED DEFENSE SITES - HAMILTON AAF / CA99799F902400</b>													<b>Progress in FY03</b> FY03: Developing a cleanup strategy with the regulators for North Antenna Field and completed barrier wall at land fill 26.  <b>Progress Planned for FY04-FY05</b> FY04/05: Continue to develop a cleanup strategy with the regulators for North Antenna Field.	
Sites with Response Complete	5	Investigation	7	1	0	FUND	\$1,402	\$953	\$0	\$0	FY06	\$5,876		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$8,516		
	Medium	0	Design	1	3	0	\$7,461	\$1	\$340	\$0	FY08	\$4,000		
	Low	0	RA-C	5	2	0	FUND	\$42,413	\$256	\$2,274	\$2,950	FY09		\$3,600
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,817	\$466	\$0	\$550	IRP FY04-2043***	\$29,026		
	Not Required	2	LTM	0	1	0	\$1,057	\$1,020	\$720	\$200	MMRP FY04-comp	\$3,227		
Total Number of Sites	8	<b>Total</b>					<b>\$54,150</b>	<b>\$2,696</b>	<b>\$3,334</b>	<b>\$3,700</b>	<b>Total FY04-comp</b>	<b>\$32,253</b>		
<b>FORMERLY USED DEFENSE SITES - HAMMER FIELD / CA99799F575900 / C-EST</b>														<b>Progress in FY03</b> FY03: Continued PRP negotiations and investigation.  <b>Progress Planned for FY04-FY05</b> Continue PRP negotiations and investigation work.
Sites with Response Complete	1	Investigation	2	0	1	FUND	\$3,931	\$177	\$180	\$170	FY06	\$310		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$450	\$0	\$0	\$0	FY07	\$320		
	Medium	0	Design	1	1	1	\$72	\$0	\$0	\$0	FY08	\$0		
	Low	0	RA-C	1	2	1	FUND	\$654	\$49	\$20	\$40	FY09	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2055***	\$14,000		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$3,872		
Total Number of Sites	3	<b>Total</b>					<b>\$5,107</b>	<b>\$226</b>	<b>\$200</b>	<b>\$210</b>	<b>Total FY04-comp</b>	<b>\$17,872</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - HAMMOND GENERAL HOSP / CA99799F576000 / C-EST</b>													<b>Progress in FY03</b> FY 03: No actions taken.  <b>Progress Planned for FY04-FY05</b> FY 04/05: Remedial design activities to start in 2005.	
Sites with Response Complete	0	Investigation	0	1	2	FUND	\$45	\$0	\$0	\$0	FY06	\$333		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$10	FY08	\$0		
	Low	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY09		\$5
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites	3	<b>Total</b>					\$45	\$0	\$0	\$10	IRP FY04-2048***	\$6,726		
											MMRP FY04-comp	\$0		
											Total FY04-comp	\$6,726		
<b>FORMERLY USED DEFENSE SITES - NAVAL AIR STATION MONTEREY / CA99799F600400 / C-EST</b>													<b>Progress in FY03</b> FY03: Initiated the Treatability Study for the TCE/POL plumes. LTM and LTO of POL/TCE Treatability Systems.  <b>Progress Planned for FY04-FY05</b> FY04/05: Complete the Feasibility Study for the TCE/POL plumes. Develop and complete the Treatability Study. Develop a decision Document and NDAI all projects that require no additional actions. LTM and LTO of POL/TCE cleanup systems.	
Sites with Response Complete	1	Investigation	2	2	0		\$4,231	\$0	\$1,000	\$0	FY06	\$570		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$817		
	Medium	0	Design	0	1	2	\$180	\$95	\$0	\$41	FY08	\$433		
	Low	2	RA-C	0	1	2	FUND	\$1,463	\$1,463	\$1,269	\$172	FY09		\$444
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$508	\$220			
	Not Required	1	LTM	0	1	1		\$363	\$140	\$250	\$400			
Total Number of Sites	4	<b>Total</b>					\$6,237	\$1,698	\$3,027	\$833	IRP FY04-2026***	\$25,725		
											MMRP FY04-comp	\$0		
											Total FY04-comp	\$25,725		
<b>FORMERLY USED DEFENSE SITES - OROVILLE ARMY AF / CA99799F581400</b>													<b>Progress in FY03</b> FY03: No action taken due to lack of funding.  <b>Progress Planned for FY04-FY05</b> Initiate and complete site investigation for the contaminated soil site.	
Sites with Response Complete	1	Investigation	1	1	1	FUND	\$347	\$0	\$320	\$0	FY06	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	Medium	1	Design	1	0	2	\$0	\$0	\$0	\$0	FY08	\$0		
	Low	1	RA-C	1	0	2	FUND	\$10	\$0	\$0	\$0	FY09		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites	3	<b>Total</b>					\$357	\$0	\$320	\$0	IRP FY04-2025***	\$5,986		
											MMRP FY04-comp	\$0		
											Total FY04-comp	\$5,986		
<b>FORMERLY USED DEFENSE SITES - REDDING ARMY AF / CA99799F583600</b>													<b>Progress in FY03</b> No actions funded.  <b>Progress Planned for FY04-FY05</b> No actions funded.	
Sites with Response Complete	1	Investigation	2	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07		\$0
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0		
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites	3	<b>Total</b>					\$0	\$0	\$0	\$0	IRP FY04-2025***	\$6,854		
											MMRP FY04-comp	\$0		
											Total FY04-comp	\$6,854		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - SALINAS ARMY AIRFIELD / CA99799F584500</b>													<b>Progress in FY03</b> FY03: Site Inspection for underground storage tanks and other potential hazardous sites.  <b>Progress Planned for FY04-FY05</b> FY04/05: Continued Site Inspection for underground storage tanks and other potential hazardous sites. Initiate a tank removal and groundwater investigation. RIFS to follow depending on out come of site investigations conducted in FY 04.	
Sites with Response Complete	0	Investigation	0	1	2	FUND	\$451	\$438	\$431	\$1,328	FY06	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	Medium	1	Design	0	0	3	\$140	\$0	\$0	\$0	FY08	\$0		
	Low	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY09		\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-2028***	\$10,284		
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$5,470		
Total Number of Sites	3	<b>Total</b>					\$591	\$438	\$431	\$1,328	Total FY04-comp	\$15,754		
<b>FORMERLY USED DEFENSE SITES - TRA AFB NIKE 10 / CA99799F587900 / C-EST</b>														<b>Progress in FY03</b> FY 03: No actions taken due to lack of funding.  <b>Progress Planned for FY04-FY05</b> FY04/05: No actions programmed until FY 2008.
Sites with Response Complete	0	Investigation	1	0	2	FUND	\$13	\$0	\$0	\$0	FY06	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	Medium	0	Design	0	0	2	\$10	\$0	\$0	\$0	FY08	\$200		
	Low	0	RA-C	0	1	1	FUND	\$295	\$0	\$0	\$0	FY09	\$1,343	
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2042***	\$11,029		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites	3	<b>Total</b>					\$318	\$0	\$0	\$0	Total FY04-comp	\$11,029		
<b>Colorado</b>														
<b>ARMY - FORT CARSON / CO821402015000</b>													Five-Year Review Planned for Future  <b>Progress in FY03</b> Continue RFI and IRA activities. Finalize documents to support facility wide risk evaluations.  <b>Progress Planned for FY04-FY05</b> Implement RFI addendum workplans and submit RFI reports. Initiate CMS work at sites where this phase is imposed by CPDHE. Cap all landfills. Implement "No Further Action" requests at all SWMUs waiting on the finalization of the risk documents.	
Sites with Response Complete	49	Investigation	50	28	0	TECH	\$12,178	\$1,665	\$2,192	\$120	FY06	\$3,760		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	11(28)	3(5)	REG	\$14,396	\$79	\$13	\$2	FY07	\$1,539		
	Medium	7	Design	0	1	6	TECH	\$2,373	\$211	\$233	\$168	FY08		\$1,156
	Low	15	RA-C	2	2	8	REG	\$4,325	\$611	\$166	\$1,005	FY09		\$742
	Not Evaluated	0	RA-O (LTO)	1	1	8	\$983	\$137	\$134	\$17	IRP FY04-2011***	\$18,609		
	Not Required	1	LTM	1	0	11	\$3,975	\$119	\$0	\$57	MMRP FY04-comp	\$0		
Total Number of Sites	78	<b>Total</b>					\$38,230	\$2,822	\$2,738	\$1,369	Total FY04-comp	\$18,609		
<b>ARMY - PUEBLO CHEM DEPOT / CO821382072500 / C-EST</b>														<b>Progress in FY03</b> Refer to page A-174  <b>Progress Planned for FY04-FY05</b> Refer to page A-174
Sites with Response Complete	20	Investigation	25	18	0		\$32,580	\$360	\$0	\$0	FY06	\$7,762		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	8(19)	0(0)		\$4,150	\$0	\$0	\$0	FY07	\$8,146		
	Medium	8	Design	2	4	14	\$5,629	\$163	\$152	\$0	FY08	\$4,794		
	Low	3	RA-C	6	4	16	\$54,512	\$2,478	\$373	\$997	FY09	\$8,516		
	Not Evaluated	0	RA-O (LTO)	1	2	0	\$14,071	\$1,618	\$2,361	\$2,033	IRP FY04-2012***	\$49,968		
	Not Required	0	LTM	1	2	21	\$3,985	\$10	\$25	\$0	MMRP FY04-comp	\$8,210		
Total Number of Sites	43	<b>Total</b>					\$114,927	\$4,629	\$2,911	\$3,030	Total FY04-comp	\$58,178		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)		FY06	FY07			
<b>ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900</b>											<b>RAB</b>		<b>NPL</b>		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-184  <b>Progress Planned for FY04-FY05</b> Refer to page A-184
<b>Sites with Response Complete</b>		186	<b>Investigation</b>	211	0	0		\$207,078	\$0	\$0	\$0	<b>FY06</b>	\$79,653		
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	26(52)	0(0)			\$336,461	\$0	\$0	\$0	<b>FY07</b>	\$81,226		
	Medium	10	<b>Design</b>	127	0	0		\$10,161	\$0	\$0	\$0	<b>FY08</b>	\$86,509		
	Low	1	<b>RA-C</b>	112	12	3		\$628,702	\$67,244	\$71,973	\$73,493	<b>FY09</b>	\$157,608		
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	10	0		\$62,650	\$2,240	\$4,939	\$3,987				
	Not Required	10	<b>LTM</b>	0	1	7		\$20,934	\$6,224	\$1,088	\$878				
<b>Total Number of Sites</b>		211	<b>Total</b>					<b>\$1,265,986</b>	<b>\$75,708</b>	<b>\$78,000</b>	<b>\$78,358</b>	<b>IRP FY04-2033***</b>	<b>\$719,493</b>		
											<b>MMRP FY04-comp</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$719,493</b>	
<b>AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700</b>											<b>RAB</b>		<b>NPL</b>		
<b>Sites with Response Complete</b>		34	<b>Investigation</b>	34	27	0	REG	\$20,974	\$3,557	\$1,284	\$0	<b>FY06</b>	\$3,880		
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	14(14)	1(2)			\$3,798	\$282	\$484	\$0	<b>FY07</b>	\$5,432		
	Medium	16	<b>Design</b>	3	1	3		\$4,707	\$164	\$0	\$0	<b>FY08</b>	\$1,926		
	Low	11	<b>RA-C</b>	4	0	4		\$1,000	\$0	\$0	\$0	<b>FY09</b>	\$1,351		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	25		\$0	\$0	\$0	\$0				
	Not Required	0	<b>LTM</b>	0	0	3		\$0	\$0	\$0	\$0				
<b>Total Number of Sites</b>		61	<b>Total</b>					<b>\$30,479</b>	<b>\$4,003</b>	<b>\$1,768</b>	<b>\$0</b>	<b>IRP FY04-2020***</b>	<b>\$32,311</b>		
											<b>MMRP FY04-comp</b>	<b>\$3,160</b>	<b>Total FY04-comp</b>	<b>\$35,471</b>	
<b>AIR FORCE - BUCKLEY AIR GUARD BASE (AURORA) / CO857282564400 / C-TECH</b>											<b>RAB</b>		<b>NPL</b>		Five-Year Review Planned for Future <b>Progress in FY03</b> Accomplished supplemental remedial investigation field work at sites 1 and 10. Drafted site 5 NFRAP decision document. Completed SRI report for site 7. Awarded contracts for site 4 removal action and site 10 SRI/FS/ROD and interim remedial action.  <b>Progress Planned for FY04-FY05</b> Complete SRIs, FSs and RODs at sites 1 and 10. Initiate interim remedial action at site 10. Conduct additional site characterization at sites 2, 3 and 9. Complete EE/CAs, action memos and removal actions for sites 4 and 7. Closeout site 5.
<b>Sites with Response Complete</b>		5	<b>Investigation</b>	5	5	1		\$4,655	\$479	\$278	\$0	<b>FY06</b>	\$593		
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	1(1)	2(2)			\$1,687	\$1,240	\$0	\$675	<b>FY07</b>	\$455		
	Medium	2	<b>Design</b>	0	0	2		\$1,113	\$0	\$0	\$0	<b>FY08</b>	\$751		
	Low	2	<b>RA-C</b>	0	0	2		\$0	\$0	\$0	\$0	<b>FY09</b>	\$224		
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	2		\$0	\$0	\$0	\$0				
	Not Required	0	<b>LTM</b>	0	1	7		\$156	\$0	\$667	\$0				
<b>Total Number of Sites</b>		11	<b>Total</b>					<b>\$7,611</b>	<b>\$1,719</b>	<b>\$945</b>	<b>\$675</b>	<b>IRP FY04-2033***</b>	<b>\$9,790</b>		
											<b>MMRP FY04-comp</b>	<b>\$1,873</b>	<b>Total FY04-comp</b>	<b>\$11,663</b>	
<b>AIR FORCE - LOWRY AFB / CO857002413000 / C-REG</b>											<b>RAB</b>		<b>BRAC 1991</b>		<b>Progress in FY03</b> Refer to page A-130  <b>Progress Planned for FY04-FY05</b> Refer to page A-130
<b>Sites with Response Complete</b>		13	<b>Investigation</b>	16	4	0		\$35,126	\$0	\$0	\$0	<b>FY06</b>	\$7,453		
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	1(1)	1(2)			\$4,201	\$0	\$3,023	\$1,226	<b>FY07</b>	\$53		
	Medium	0	<b>Design</b>	2	0	3		\$13,573	\$0	\$0	\$0	<b>FY08</b>	\$53		
	Low	0	<b>RA-C</b>	5	1	3		\$14,240	\$0	\$0	\$0	<b>FY09</b>	\$53		
	Not Evaluated	3	<b>RA-O (LTO)</b>	1	1	3		\$1,191	\$136	\$2,000	\$2,350				
	Not Required	1	<b>LTM</b>	0	0	1		\$0	\$0	\$2,149	\$2,430				
<b>Total Number of Sites</b>		20	<b>Total</b>					<b>\$68,331</b>	<b>\$136</b>	<b>\$7,172</b>	<b>\$6,006</b>	<b>IRP FY04-2030***</b>	<b>\$22,046</b>		
											<b>MMRP FY04-comp</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$22,046</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

**Connecticut**

ARMY - STRATFORD ARMY ENGINE PLANT / CT121382292400 / C-EST											RAB		BRAC 1995		Progress in FY03 Refer to page A-194
Sites with Response Complete		2	Investigation	2	2	0	TECH	\$4,965	\$864	\$0	\$0	FY06	\$6,731	Progress Planned for FY04-FY05 Refer to page A-194	
Sites in Progress	High	0	Interim Actions	1(2)	0(0)		TECH	\$2,721	\$0	\$0	\$0	FY07	\$726		
	Medium	0	Design	1	0	2	TECH	\$1,056	\$0	\$0	\$925	FY08	\$6,695		
	Low	2	RA-C	1	0	2	TECH	\$9,177	\$0	\$0	\$0	FY09	\$759		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	1	2		\$206	\$206	\$1	\$1				
Total Number of Sites		4	<b>Total</b>					<b>\$18,125</b>	<b>\$1,070</b>	<b>\$1</b>	<b>\$926</b>				
												IRP FY04-2012***	\$21,857		
												MMRP FY04-comp	\$0		
												Total FY04-comp	\$21,857		

NAVY - BLOOMFIELD NWIRP / CT117002213400											Progress in FY03 Completed Remedial Investigation and Feasibility Study for Sites 1, 4, and 6.			
Sites with Response Complete		4	Investigation	6	2	0	FUND	\$3,543	\$91	\$68		\$0	FY06	\$5,852
Sites in Progress	High	3	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0		\$0	FY07	\$1,689
	Medium	1	Design	0	1	2		\$0	\$0	\$479	\$0	FY08	\$133	
	Low	0	RA-C	0	0	3		\$0	\$0	\$606	\$1,276	FY09	\$133	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		8	<b>Total</b>					<b>\$3,543</b>	<b>\$91</b>	<b>\$1,153</b>	<b>\$1,276</b>			
												IRP FY04-2017***	\$12,797	
												MMRP FY04-comp	\$0	
												Total FY04-comp	\$12,797	

NAVY - NEW LONDON NSB / CT117002202000 / C-EST											RAB		NPL		Five-Year Review Completed Progress in FY03 Refer to page A-156
Sites with Response Complete		11	Investigation	24	5	0		\$13,326	\$418	\$0	\$0	FY06	\$667		
Sites in Progress	High	5	Interim Actions	8(10)	0(0)			\$824	\$0	\$0	\$0	FY07	\$559		
	Medium	5	Design	7	1	10		\$3,635	\$0	\$180	\$46	FY08	\$796		
	Low	4	RA-C	9	0	12		\$36,247	\$160	\$416	\$2,747	FY09	\$1,220		
	Not Evaluated	0	RA-O (LTO)	0	4	11		\$2,348	\$397	\$342	\$384				
	Not Required	4	LTM	1	1	0		\$154	\$0	\$42	\$42				
Total Number of Sites		29	<b>Total</b>					<b>\$56,534</b>	<b>\$975</b>	<b>\$980</b>	<b>\$3,219</b>				
												IRP FY04-2020***	\$23,951		
												MMRP FY04-comp	\$0		
												Total FY04-comp	\$23,951		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**Delaware**

AIR FORCE - DOVER AIR FORCE BASE / DE357182401000 / C-TECH / C-REG / C-EST											RAB		NPL		Five-Year Review Under Way Progress in FY03 Refer to page A-59	
Sites with Response Complete	25	Investigation	43	16	0	REG	\$25,703	\$159	\$118	\$0	FY06	\$3,854				
Sites in Progress -Relative Risk Category	High	14	Interim Actions	13(14)	2(2)		\$9,303	\$224	\$327	\$0	FY07	\$3,277				
	Medium	3	Design	2	14	0	REG	\$3,974	\$0	\$165	\$0	FY08	\$2,076			
	Low	7	RA-C	12	9	5	REG	\$11,329	\$3,202	\$132	\$314	FY09	\$1,553	Progress Planned for FY04-FY05 Refer to page A-59		
	Not Evaluated	0	RA-O (LTO)	2	10	14		\$9,075	\$1,945	\$1,458	\$2,666	IRP FY04-2016***		\$39,867		
	Not Required	10	LTM	0	0	21		\$3,295	\$0	\$0	\$0	MMRP FY04-comp		\$0		
Total Number of Sites	59	<b>Total</b>						\$62,679	\$5,530	\$2,200	\$2,980	Total FY04-comp		\$39,867		

**District of Columbia**

NAVY - WASHINGTON NAVY YARD / DC317002431000											RAB		NPL		Progress in FY03 Refer to page A-211	
Sites with Response Complete	7	Investigation	12	13	2	REG	\$8,464	\$773	\$523	\$81	FY06	\$1,361				
Sites in Progress -Relative Risk Category	High	6	Interim Actions	10(18)	1(1)		\$2,701	\$0	\$419	\$359	FY07	\$906				
	Medium	7	Design	0	0	4		\$321	\$0	\$60	\$12	FY08	\$958			
	Low	3	RA-C	5	0	6	REG	\$7,188	\$0	\$520	\$0	FY09	\$1,666	Progress Planned for FY04-FY05 Refer to page A-211		
	Not Evaluated	2	RA-O (LTO)	0	2	15		\$748	\$300	\$593	\$550	IRP FY04-2022***		\$10,785		
	Not Required	2	LTM	2	0	2		\$0	\$0	\$0	\$0	MMRP FY04-comp		\$1,126		
Total Number of Sites	27	<b>Total</b>						\$19,422	\$1,073	\$2,115	\$1,002	Total FY04-comp		\$11,911		

FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000 / C-EST											RAB		NPL		Progress in FY03 Continued investigation and completed a removal action for arsenic. Continued engineering evaluation on munitions project.	
Sites with Response Complete	2	Investigation	2	1	0		\$23,229	\$663	\$686	\$309	FY06	\$5,408				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)		\$14,269	\$4,086	\$0	\$0	FY07	\$5,260				
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY08	\$0				
	Low	0	RA-C	0	0	1		\$0	\$0	\$5,605	\$4,702	FY09	\$0	Progress Planned for FY04-FY05 Continue engineering evaluation for the munitions cleanup. Continue remedial investigation and remedial actions on the arsenic cleanup project.		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-2007***		\$21,970		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-comp		\$21,987		
Total Number of Sites	3	<b>Total</b>						\$37,498	\$4,749	\$6,291	\$5,011	Total FY04-comp		\$43,957		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

**Florida**

NAVY - CECIL FIELD NAS / FL417002247400 / C-EST											RAB		BRAC 1993		NPL	
Sites with Response Complete		13	Investigation	28	0	0		\$18,608	\$0	\$0	\$0	FY06	\$6,941	Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-43  <b>Progress Planned for FY04-FY05</b> Refer to page A-43		
Sites in Progress	High	1	Interim Actions	11(11)	0(0)		\$2,629	\$0	\$0	\$0	FY07	\$0				
	Medium	1	Design	8	1	0	\$671	\$0	\$0	\$115	FY08	\$0				
	Low	0	RA-C	18	2	0	\$23,344	\$3,817	\$0	\$0	FY09	\$0				
	Not Evaluated	0	RA-O (LTO)	1	13	1	\$5,035	\$911	\$1,658	\$1,298	IRP FY04-2017***		\$15,818			
	Not Required	13	LTM	0	0	0	\$1,550	\$0	\$0	\$0	MMRP FY04-comp	\$0				
Total Number of Sites		28	<b>Total</b>				\$51,837	\$4,728	\$1,658	\$1,413	Total FY04-comp	\$15,818				

NAVY - JACKSONVILLE NAS / FL417002441200 / C-EST											RAB		NPL				
Sites with Response Complete		54	Investigation	70	8	0	REG	\$28,662	\$40	\$0	\$137	FY06	\$1,188	Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-111  <b>Progress Planned for FY04-FY05</b> Refer to page A-111			
Sites in Progress	High	4	Interim Actions	23(28)	1(1)		REG	\$24,511	\$1,808	\$0	\$0	FY07	\$1,076				
	Medium	7	Design	7	1	3	REG	\$1,681	\$0	\$156	\$59	FY08	\$3,168				
	Low	5	RA-C	11	1	7	REG	\$23,976	\$2,985	\$1,466	\$908	FY09	\$995				
	Not Evaluated	0	RA-O (LTO)	4	8	11		\$2,151	\$844	\$1,164	\$1,296	IRP FY04-2017***					\$18,994
	Not Required	8	LTM	7	5	15		\$1,266	\$134	\$209	\$129	MMRP FY04-comp	\$0				
Total Number of Sites		78	<b>Total</b>				\$82,247	\$5,811	\$2,995	\$2,529	Total FY04-comp	\$18,994					

NAVY - MAYPORT NS / FL417002378800 / C-EST											RAB		NPL				
Sites with Response Complete		20	Investigation	35	2	0	FUND	\$14,987	\$0	\$15	\$0	FY06	\$1,563	Five-Year Review Planned for Future <b>Progress in FY03</b> Continuing CMSs for 15 SWMUs. Continued RFI at 3 SWMUs & 1 AOC. Quarterly mont 2 SWMUs. MNA @ 1 SWMU. Completed CMSs a 12 SWMUs. Well abandonment underway. SBs for 2 SWMUs completed. 4 UST Sites close  <b>Progress Planned for FY04-FY05</b> FY04-1 SWMU RD, 1 SWMU IM, 3 SWMUs RAO, 1 SWMU SB, 1 SWMU LTM FY05-4 SWMUs RD, 7 SWMUs LTM, 4 SWMUs CMI, 4 SM+WUMs RAO FY04-2 SVE Sys shutdown, 1 new UST SA, 3 RDs, 4 CMIs, monitoring at 7 SWMUs			
Sites in Progress	High	8	Interim Actions	10(16)	0(0)		FUND	\$10,101	\$0	\$40	\$0	FY07	\$894				
	Medium	3	Design	3	2	5	FUND	\$370	\$319	\$0	\$66	FY08	\$1,013				
	Low	2	RA-C	4	0	8	FUND	\$4,572	\$0	\$44	\$1,008	FY09	\$1,954				
	Not Evaluated	0	RA-O (LTO)	3	4	13		\$2,522	\$1,016	\$570	\$257	IRP FY04-2013***					\$13,807
	Not Required	4	LTM	0	1	23		\$229	\$26	\$71	\$163	MMRP FY04-comp	\$0				
Total Number of Sites		37	<b>Total</b>				\$32,781	\$1,361	\$740	\$1,494	Total FY04-comp	\$13,807					

NAVY - ORLANDO NTC / FL417002473600 / C-TECH											RAB		BRAC 1993				
Sites with Response Complete		11	Investigation	14	0	0	FUND	\$14,746	\$0	\$0	\$0	FY06	\$6,231	<b>Progress in FY03</b> Refer to page A-164  <b>Progress Planned for FY04-FY05</b> Refer to page A-164			
Sites in Progress	High	0	Interim Actions	3(6)	0(0)		FUND	\$5,913	\$0	\$0	\$0	FY07	\$0				
	Medium	0	Design	2	0	0	REG	\$35	\$0	\$0	\$0	FY08	\$0				
	Low	0	RA-C	5	0	0	REG	\$2,952	\$0	\$0	\$0	FY09	\$0				
	Not Evaluated	0	RA-O (LTO)	2	3	0		\$6,872	\$5,355	\$380	\$315	IRP FY04-2010***					\$12,034
	Not Required	3	LTM	1	1	4		\$399	\$211	\$62	\$204	MMRP FY04-comp	\$0				
Total Number of Sites		14	<b>Total</b>				\$30,917	\$5,566	\$442	\$519	Total FY04-comp	\$12,034					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
		Sites (Actions)															
<b>NAVY - PANAMA CITY CSS / FL417002379200 / C-EST</b>												<b>RAB</b>		Five-Year Review Planned for Future <b>Progress in FY03</b> Finished RFI Addendum. Submitted Draft CMS. Performed another round of sampling to keep data current. Made great progress on FL HSWA permit.  <b>Progress Planned for FY04-FY05</b> Finish CMS. Investigate potential impact on SWMU 10 from Petroleum site 325. Write SWMU 3 RFI Addendum/Ecological Risk Update. Perform more sampling to keep data current until completion of CMIP & SOB. Complete those documents.			
<b>Sites with Response Complete</b>		12	<b>Investigation</b>	17	3	0	REG	\$5,489	\$111	\$124	\$254	<b>FY06</b>	\$1,289				
Sites in Progress -Relative Risk Category	High	5	<b>Interim Actions</b>	7(7)	0(0)			\$1,964	\$0	\$773	\$1,557	<b>FY07</b>	\$611				
	Medium	1	<b>Design</b>	2	0	1		\$131	\$0	\$130	\$0	<b>FY08</b>	\$614				
	Low	0	<b>RA-C</b>	1	0	1		\$3,280	\$0	\$0	\$0	<b>FY09</b>	\$514				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	2	4		\$623	\$117	\$261	\$572	<b>IRP FY04-2011***</b>	\$7,153				
	Not Required	2	<b>LTM</b>	0	0	6		\$0	\$0	\$0	\$31	<b>MMRP FY04-comp</b>	\$0				
<b>Total Number of Sites</b>		20	<b>Total</b>						<b>\$11,487</b>	<b>\$228</b>	<b>\$1,288</b>	<b>\$2,414</b>	<b>Total FY04-comp</b>		<b>\$7,153</b>		
<b>NAVY - PENSACOLA NAS / FL417002461000</b>												<b>RAB</b>			<b>NPL</b>		<b>Progress in FY03</b> Refer to page A-170  <b>Progress Planned for FY04-FY05</b> Refer to page A-170
<b>Sites with Response Complete</b>		27	<b>Investigation</b>	44	16	1		\$41,846	\$736	\$175	\$0	<b>FY06</b>	\$1,653				
Sites in Progress -Relative Risk Category	High	13	<b>Interim Actions</b>	17(20)	0(0)			\$6,419	\$0	\$0	\$0	<b>FY07</b>	\$6,241				
	Medium	8	<b>Design</b>	11	2	16		\$1,111	\$76	\$187	\$33	<b>FY08</b>	\$2,310				
	Low	6	<b>RA-C</b>	5	0	21		\$3,551	\$0	\$185	\$1,161	<b>FY09</b>	\$2,643				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	7	27		\$7,155	\$3,593	\$1,384	\$1,352	<b>IRP FY04-2041***</b>	\$56,970				
	Not Required	7	<b>LTM</b>	0	0	12		\$463	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0				
<b>Total Number of Sites</b>		61	<b>Total</b>						<b>\$60,545</b>	<b>\$4,405</b>	<b>\$1,931</b>	<b>\$2,546</b>	<b>Total FY04-comp</b>	<b>\$56,970</b>			
<b>NAVY - SAUFLEY FIELD NAS / FL417002447300</b>												<b>RAB</b>		<b>NPL</b>		Five-Year Review Planned for Future <b>Progress in FY03</b> Petroleum site Ust 001. Performed additional soil and groundwater sampling for SAR Addendum preparation.  <b>Progress Planned for FY04-FY05</b> Complete SAR characterization and prepare Remedial Action Plan.	
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	1	0	5		\$301	\$23	\$0	\$0	<b>FY06</b>	\$0				
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$355				
	Medium	1	<b>Design</b>	0	0	6		\$0	\$0	\$40	\$0	<b>FY08</b>	\$680				
	Low	5	<b>RA-C</b>	0	0	6		\$0	\$0	\$0	\$0	<b>FY09</b>	\$2,118				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	6		\$0	\$0	\$0	\$0	<b>IRP FY04-2023***</b>	\$16,319				
	Not Required	0	<b>LTM</b>	0	0	5		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0				
<b>Total Number of Sites</b>		6	<b>Total</b>						<b>\$301</b>	<b>\$23</b>	<b>\$40</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$16,319</b>			
<b>NAVY - WHITING FIELD NAS / FL417002324400 / C-EST</b>												<b>RAB</b>		<b>NPL</b>		<b>Progress in FY03</b> Refer to page A-215  <b>Progress Planned for FY04-FY05</b> Refer to page A-215	
<b>Sites with Response Complete</b>		35	<b>Investigation</b>	39	6	0	REG	\$19,103	\$44	\$0	\$0	<b>FY06</b>	\$1,326				
Sites in Progress -Relative Risk Category	High	6	<b>Interim Actions</b>	13(13)	0(0)			\$7,449	\$0	\$0	\$0	<b>FY07</b>	\$1,352				
	Medium	2	<b>Design</b>	2	0	0		\$337	\$0	\$0	\$0	<b>FY08</b>	\$1,481				
	Low	1	<b>RA-C</b>	2	1	2		\$2,208	\$0	\$2,699	\$0	<b>FY09</b>	\$1,259				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	1	5		\$293	\$9	\$69	\$369	<b>IRP FY04-2032***</b>	\$19,563				
	Not Required	1	<b>LTM</b>	0	4	20		\$30	\$0	\$2	\$15	<b>MMRP FY04-comp</b>	\$1,044				
<b>Total Number of Sites</b>		45	<b>Total</b>						<b>\$29,420</b>	<b>\$53</b>	<b>\$2,770</b>	<b>\$384</b>	<b>Total FY04-comp</b>	<b>\$20,607</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>AIR FORCE - AVON PARK AIR FORCE RANGE / FL457212458700 / C-EST</b>												RAB		Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>		16	<b>Investigation</b>	23	42	7	FUND	\$12,791	\$454	\$1,664	\$1,059	<b>FY06</b>	\$5,049	<p><b>Progress in FY03</b></p> <p>During FY01 a total of 2 projects, a PA/SI for \$1,848,90, and an RI for \$548,338 were awarded. Six sites reached Study Completion. Two sites reached Remedial Action In Place (RIP). Three sites were closed (Site Response Complete).</p> <p><b>Progress Planned for FY04-FY05</b></p> <p>During FY02 and FY03 we plan to initiate a PA/SI on one site, RIs on five sites, FSs on two sites, RDs on three sites, RA-C on one site, RA-O on one site and an LTM on one site.</p>	
Sites in Progress	High	5	<b>Interim Actions</b>	6(7)	0(0)		FUND	\$1,575	\$0	\$0	\$0	<b>FY07</b>	\$5,840		
	Medium	39	<b>Design</b>	1	0	44	FUND	\$1,166	\$0	\$0	\$1,007	<b>FY08</b>	\$3,519		
	Low	3	<b>RA-C</b>	0	1	44	FUND	\$629	\$0	\$0	\$4,943	<b>FY09</b>	\$2,257		
	Not Evaluated	6	<b>RA-O (LTO)</b>	0	1	45		\$209	\$209	\$0	\$201	<b>IRP FY04-2014***</b>	\$33,813		
	Not Required	3	<b>LTM</b>	1	3	48		\$1,158	\$0	\$0	\$69	<b>MMRP FY04-comp</b>	\$0		
<b>Total Number of Sites</b>		72	<b>Total</b>					\$17,528	\$663	\$1,664	\$7,279	<b>Total FY04-comp</b>	\$33,813		
<b>AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700 / C-TECH</b>												RAB		Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>		46	<b>Investigation</b>	62	17	0		\$33,752	\$857	\$408	\$0	<b>FY06</b>	\$4,466	<p><b>Progress in FY03</b></p> <p>Successful partnering with EPA/State streamlined cleanup process--achieved closure of 5 Sites. HSWA Permit successfully re-issued under State authority, formalizing selected remedy at 20 Sites. Land Use Controls successfully negotiated with State/EPA.</p> <p><b>Progress Planned for FY04-FY05</b></p> <p>Partnering with FDEP and EPA expected to facilitate closure of 4 Sites. Innovative technology tests continue to refine new cleanup technologies and streamline cleanup. Begin full-scale DNAPL cleanup at one site. Plan DNAPL remedies at 3 additional si</p>	
Sites in Progress	High	16	<b>Interim Actions</b>	46(67)	12(13)			\$22,392	\$789	\$2,210	\$1,093	<b>FY07</b>	\$2,356		
	Medium	3	<b>Design</b>	1	4	3		\$8,347	\$941	\$171	\$240	<b>FY08</b>	\$5,677		
	Low	3	<b>RA-C</b>	0	1	8		\$7,578	\$7,578	\$7,079	\$14,470	<b>FY09</b>	\$15,262		
	Not Evaluated	1	<b>RA-O (LTO)</b>	3	10	12		\$2,249	\$390	\$941	\$668	<b>IRP FY04-2066***</b>	\$97,084		
	Not Required	10	<b>LTM</b>	6	8	10		\$1,432	\$0	\$0	\$77	<b>MMRP FY04-comp</b>	\$1,157		
<b>Total Number of Sites</b>		79	<b>Total</b>					\$75,750	\$10,555	\$10,809	\$16,548	<b>Total FY04-comp</b>	\$98,241		
<b>AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600 / C-EST</b>												RAB		Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>		100	<b>Investigation</b>	119	14	0		\$35,883	\$194	\$0	\$0	<b>FY06</b>	\$1,555	<p><b>Progress in FY03</b></p> <p>Plan is to reduce relative risk on 5 sites (3 HIGH &amp; 2 LOW), and close 2 sites &amp; 4 AOCs/POIs.</p> <p><b>Progress Planned for FY04-FY05</b></p> <p>Scheduled to achieve risk reduction on 6 sites (3 HIGH, 2 MEDIUM, and 1 LOW). Also plan to achieve RIP on 6 sites, RC on 8 sites, and SC on 5 sites.</p>	
Sites in Progress	High	5	<b>Interim Actions</b>	56(63)	17(17)			\$9,152	\$1,066	\$326	\$66	<b>FY07</b>	\$1,509		
	Medium	7	<b>Design</b>	17	0	1		\$3,231	\$0	\$0	\$50	<b>FY08</b>	\$1,489		
	Low	1	<b>RA-C</b>	41	3	1		\$12,321	\$468	\$531	\$50	<b>FY09</b>	\$1,338		
	Not Evaluated	10	<b>RA-O (LTO)</b>	8	10	1		\$7,123	\$1,272	\$798	\$669	<b>IRP FY04-2012***</b>	\$21,307		
	Not Required	10	<b>LTM</b>	5	22	11		\$2,579	\$727	\$878	\$922	<b>MMRP FY04-comp</b>	\$8,778		
<b>Total Number of Sites</b>		133	<b>Total</b>					\$70,289	\$3,727	\$2,533	\$1,757	<b>Total FY04-comp</b>	\$30,085		
<b>AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200 / C-EST</b>												RAB		Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>		16	<b>Investigation</b>	32	14	4		\$24,720	\$961	\$2,068	\$706	<b>FY06</b>	\$5,599	<p><b>Progress in FY03</b></p> <p>Completed RA at 2 petroleum sites, continued RFI at a vinyl chloride site, began RFI at 11 solvent sites and 9 petroleum sites, the characterization of 2 pesticide contaminated sites, and continued operation of groundwater treatment plants at 2 sites</p> <p><b>Progress Planned for FY04-FY05</b></p> <p>Continue RFI at 11 solvent sites, complete Statement Of Basis documents for 2 sites. Conduct RD for 3 petroleum contaminated sites. Initiate LTM at 2 petroleum contaminated sites, and continue operation of groundwater treatment plants at 2 sites.</p>	
Sites in Progress	High	25	<b>Interim Actions</b>	9(11)	3(3)			\$5,197	\$2,040	\$0	\$0	<b>FY07</b>	\$4,636		
	Medium	1	<b>Design</b>	6	5	16		\$1,199	\$282	\$407	\$658	<b>FY08</b>	\$4,008		
	Low	0	<b>RA-C</b>	7	8	11		\$6,315	\$782	\$1,273	\$837	<b>FY09</b>	\$3,061		
	Not Evaluated	4	<b>RA-O (LTO)</b>	0	4	12		\$5,498	\$986	\$420	\$1,690	<b>IRP FY04-2023***</b>	\$50,890		
	Not Required	4	<b>LTM</b>	3	7	27		\$2,026	\$164	\$574	\$544	<b>MMRP FY04-comp</b>	\$2,101		
<b>Total Number of Sites</b>		50	<b>Total</b>					\$44,955	\$5,215	\$4,742	\$4,435	<b>Total FY04-comp</b>	\$52,991		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information										
Phase		Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)														
Sites (Actions)																								
<b>AIR FORCE - PATRICK AIR FORCE BASE / FL457112440400</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												22	Investigation	29	3	0		\$25,201	\$326	\$0	\$0	FY06	\$901	<b>Progress in FY03</b> Formal partnering with EPA/State resulted in closure of 1 Site. 97% of Sites have been closed. DNAPL remedy selected for remaining site. Remedy currently undergoing assessment/design. HSWA Permit re-issued under State authority, formalizing 8 remedy  <b>Progress Planned for FY04-FY05</b> Continued Partnering with State and EPA expected to help remedy design for DNAPL. Site Design will be peer reviewed. Long Term Monitoring will be continued. Formal Land Use Control program will be instituted, as specified in new HSWA Permit.
Sites in Progress	High	1	Interim Actions	19(28)	0(0)		\$2,862	\$0	\$0	\$0	FY07	\$3,434												
	Medium	0	Design	0	1	0	\$1,729	\$168	\$0	\$0	FY08	\$909												
	Low	0	RA-C	4	0	1	\$954	\$0	\$7,017	\$0	FY09	\$910												
	Not Evaluated	2	RA-O (LTO)	4	7	1	\$1,058	\$218	\$60	\$662	IRP FY04-2062***	\$20,627												
	Not Required	7	LTM	3	2	5	\$1,188	\$0	\$0	\$0	MMRP FY04-comp	\$2,693												
Total Number of Sites		32	<b>Total</b>				\$32,992	\$712	\$7,077	\$662	Total FY04-comp	\$23,320												
<b>AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400 / C-TECH</b>																								
<b>Sites with Response Complete</b>												21	Investigation	29	8	0	PERS	\$8,710	\$959	\$1,615	\$395	FY06	\$8,360	<b>Progress in FY03</b> Refer to page A-206  <b>Progress Planned for FY04-FY05</b> Refer to page A-206
Sites in Progress	High	6	Interim Actions	4(5)	2(2)		TECH	\$1,550	\$0	\$0	\$0	FY07	\$6,415											
	Medium	5	Design	1	4	6	TECH	\$356	\$259	\$560	\$663	FY08	\$7,767											
	Low	5	RA-C	0	1	13	TECH	\$604	\$604	\$19,636	\$12,313	FY09	\$8,059											
	Not Evaluated	0	RA-O (LTO)	0	0	12		\$89	\$0	\$0	\$467	IRP FY04-2037***	\$89,532											
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY04-comp	\$7,836											
Total Number of Sites		37	<b>Total</b>				\$11,309	\$1,822	\$21,811	\$13,838	Total FY04-comp	\$97,368												
<b>FORMERLY USED DEFENSE SITES - CAMP GORDON JOHNSTON / FL49799F715100</b>																								
<b>Sites with Response Complete</b>												1	Investigation	2	0	1		\$12	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Removal Action was completed at Grenade Court West & Special Training Area J-4.  <b>Progress Planned for FY04-FY05</b> Pending funding, will continue OEW removal action for priority areas after coord. with stakeholders and public.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0											
	Medium	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY08	\$0											
	Low	0	RA-C	0	0	2	FUND	\$0	\$0	\$0	\$0	FY09	\$0											
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-2028***	\$10,903											
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY04-comp	\$3,660											
Total Number of Sites		3	<b>Total</b>				\$12	\$0	\$0	\$0	Total FY04-comp	\$14,563												
<b>FORMERLY USED DEFENSE SITES - KEYSTONE AAF / FL49799F440800 / C-EST</b>																								
<b>Sites with Response Complete</b>												2	Investigation	2	1	0	FUND	\$487	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No actions taken due to lack of funding.  <b>Progress Planned for FY04-FY05</b> No actions planned due to limited funding.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$82											
	Medium	0	Design	2	0	1		\$8	\$0	\$0	\$0	FY08	\$313											
	Low	0	RA-C	1	0	1		\$62	\$0	\$0	\$0	FY09	\$0											
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-2024***	\$13,118											
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0											
Total Number of Sites		3	<b>Total</b>				\$557	\$0	\$0	\$0	Total FY04-comp	\$13,118												

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - LEE FIELD / FL49799F436800</b>													<b>Progress in FY03</b> Reports for the multi-HTRW, landfills, and petroleum sites have been completed and are in various stages of review. Remedial action work at the small-arms range was funded and awarded.  <b>Progress Planned for FY04-FY05</b> Reports for the multi-HTRW, landfills, and petroleum sites will receive final regulatory review/approval. Remedial action work at the small-arms range will be completed and a report submitted for regulatory review/approval.	
<b>Sites with Response Complete</b>	2	<b>Investigation</b>	2	1	0		\$2,466	\$48	\$63	\$0	<b>FY06</b>	\$284		
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	1(1)	0(0)		\$0	\$0	\$0	\$0	<b>FY07</b>	\$282		
	Medium	0	<b>Design</b>	2	0	1	\$147	\$0	\$0	\$11	<b>FY08</b>	\$282		
	Low	0	<b>RA-C</b>	2	1	0	FUND	\$3,653	\$591	\$0	\$414	<b>FY09</b>		\$282
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2005***</b>		\$9,083
	Not Required	0	<b>LTM</b>	0	0	1		\$0	\$0	\$0	\$282	<b>MMRP FY04-comp</b>		\$0
<b>Total Number of Sites</b>	3	<b>Total</b>						<b>\$6,266</b>	<b>\$639</b>	<b>\$63</b>	<b>\$707</b>	<b>Total FY04-comp</b>		<b>\$9,083</b>

<b>Georgia</b>														
<b>ARMY - FORT BENNING / GA421372101800 / C-TECH / C-REG</b>													Five-Year Review Under Way  <b>Progress in FY03</b> Groundwater monitoring at the Main Mall Gas Station continues to show significant reduction in benzene concentrations. Supplemental RFIs were conducted on landfills 5, 6, Old Fire Training Area, Abandoned Drum Disposal Site.  <b>Progress Planned for FY04-FY05</b> Conduct risk assessments at Landfill 6, Old Fire Training Area, Engineer Field Maint Shop, Installation Paint Shops, Tank Automotive Repair Shop, Ordnance shop. Begin maint. at Landfill 8. Conduct RFI at the Chem. Agent Burial Site.	
<b>Sites with Response Complete</b>	25	<b>Investigation</b>	27	17	0	FUND	\$8,325	\$2,119	\$420	\$950	<b>FY06</b>	\$1,169		
Sites in Progress -Relative Risk Category	High	12	<b>Interim Actions</b>	1(2)	0(0)		FUND	\$385	\$355	\$11	\$0	<b>FY07</b>		\$958
	Medium	5	<b>Design</b>	2	0	0	FUND	\$2,350	\$0	\$0	\$0	<b>FY08</b>		\$997
	Low	0	<b>RA-C</b>	3	1	2	FUND	\$15,890	\$353	\$115	\$121	<b>FY09</b>		\$844
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	2	0		\$671	\$89	\$294	\$0	<b>IRP FY04-2017***</b>		\$6,962
	Not Required	2	<b>LTM</b>	0	1	17		\$2,755	\$778	\$0	\$732	<b>MMRP FY04-comp</b>		\$427
<b>Total Number of Sites</b>	44	<b>Total</b>						<b>\$30,376</b>	<b>\$3,694</b>	<b>\$840</b>	<b>\$1,803</b>	<b>Total FY04-comp</b>		<b>\$7,389</b>
<b>ARMY - FORT GILLEM / GA421402004600 / C-EST</b>														Five-Year Review Planned for Future  <b>Progress in FY03</b> FTG-09: Burial Site No. #, IRA: Excavated 300 tons of contaminated soil.  <b>Progress Planned for FY04-FY05</b> FTG-01: OUB: Offsite evaluation MNA. FTG-01: MOU200: DPT sampling. FTG-04: sampling in support of baseline risk analysis. FTG-07: conduct FS. FTG-09: Conduct FS. FTG-13: Offsite evaluation of occurrence of MNA IRA AT FTG-01 (MOU 100, 200,600). 07
<b>Sites with Response Complete</b>	7	<b>Investigation</b>	7	6	0		\$12,307	\$843	\$1,034	\$1,515	<b>FY06</b>	\$1,978		
Sites in Progress -Relative Risk Category	High	6	<b>Interim Actions</b>	6(13)	2(4)		\$3,366	\$32	\$0	\$0	<b>FY07</b>	\$729		
	Medium	0	<b>Design</b>	0	1	0	\$2,155	\$84	\$0	\$0	<b>FY08</b>	\$6,637		
	Low	0	<b>RA-C</b>	0	0	5	\$1,010	\$0	\$0	\$70	<b>FY09</b>	\$2,121		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	2		\$2	\$0	\$0	\$0	<b>IRP FY04-2026***</b>	\$18,625	
	Not Required	0	<b>LTM</b>	2	0	2		\$1,916	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0	
<b>Total Number of Sites</b>	13	<b>Total</b>						<b>\$20,756</b>	<b>\$959</b>	<b>\$1,034</b>	<b>\$1,585</b>	<b>Total FY04-comp</b>	<b>\$18,625</b>	
<b>ARMY - FORT GORDON / GA421372036800 / C-EST</b>													<b>Progress in FY03</b> FTGD is the pilot for GFPR contract mechanism. Contract between TRADOC & ARCADIS G&M through NRCC. OUs I,II, III and IV RFI fieldwork initiated. ICMs completed at 3 SWMUs. 1 SWMU NFA per the GAEPD (RC).  <b>Progress Planned for FY04-FY05</b> Continuation of GFPR contract w/ ARCADIS G&M. Initiation & Completion of FTGD 9 & 35 ICMs. NFA at 6 SWMUs. Initiation of 2 ICMs FTGD 9 & 10. Continue OUs I,II, III and IV RFI fieldwork.	
<b>Sites with Response Complete</b>	17	<b>Investigation</b>	24	18	0		\$12,129	\$60	\$0	\$0	<b>FY06</b>	\$4,133		
Sites in Progress -Relative Risk Category	High	16	<b>Interim Actions</b>	5(10)	0(0)		\$1,045	\$41	\$0	\$0	<b>FY07</b>	\$734		
	Medium	4	<b>Design</b>	0	14	0	\$303	\$0	\$0	\$0	<b>FY08</b>	\$0		
	Low	3	<b>RA-C</b>	2	19	0	\$4,751	\$4,530	\$1,517	\$4,057	<b>FY09</b>	\$0		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	2	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2007***</b>		\$10,441
	Not Required	2	<b>LTM</b>	0	0	0		\$20	\$0	\$0	\$0	<b>MMRP FY04-comp</b>		\$0
<b>Total Number of Sites</b>	42	<b>Total</b>						<b>\$18,248</b>	<b>\$4,631</b>	<b>\$1,517</b>	<b>\$4,057</b>	<b>Total FY04-comp</b>		<b>\$10,441</b>

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information										
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)															
									Sites (Actions)		FY06	FY07												
<b>ARMY - HUNTER ARMY AIRFIELD / GA421402273300 / C-TECH / C-REG</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												12	Investigation	16	2	0		\$7,839	\$379	\$725	\$809	FY06	\$947	<p><b>Progress in FY03</b> Merged HAA-16 into HAA-01; conduct pilot study at HAA-3B; continue LTM at HAA-09; monitor of HAA-12, RC of HAA 14 &amp; 16; conducted add'l invest for HAA-13 (Pump house 2); continued FPR at HAA-13; and add'l invest at HAA-15.</p> <p><b>Progress Planned for FY04-FY05</b> Conduct RA at HAA-01; monitor and remove RA systems from HAA-03, &amp; 3B; continue LTM of HAA-09; conduct performance monitoring at HAA-12; amend CAP at HAA-13; and continue RI/FS at HAA-16.</p>
Sites in Progress -Relative Risk Category	High	4	Interim Actions	7(22)	0(0)		\$600	\$0	\$0	\$0	FY07	\$409												
	Medium	0	Design	0	0	0	\$1,184	\$0	\$0	\$0	FY08	\$482												
	Low	0	RA-C	2	2	1	\$8,102	\$553	\$478	\$256	FY09	\$393												
	Not Evaluated	0	RA-O (LTO)	0	3	1	\$405	\$266	\$512	\$278	IRP FY04-2015***	\$7,730												
	Not Required	2	LTM	0	1	2	\$889	\$0	\$0	\$156	MMRP FY04-comp	\$0												
Total Number of Sites		18	<b>Total</b>				<b>\$19,019</b>	<b>\$1,198</b>	<b>\$1,715</b>	<b>\$1,499</b>	<b>Total FY04-comp</b>	<b>\$7,730</b>												
<b>NAVY - ALBANY MCLB / GA417302369400 / C-EST</b>												Five-Year Review Completed and Planned for Future												
<b>Sites with Response Complete</b>												23	Investigation	30	2	0	REG	\$17,489	\$0	\$0	\$0	FY06	\$5,509	<p><b>Progress in FY03</b> Refer to page A-22</p> <p><b>Progress Planned for FY04-FY05</b> Refer to page A-22</p>
Sites in Progress -Relative Risk Category	High	6	Interim Actions	10(15)	0(0)	REG	\$3,056	\$0	\$190	\$0	FY07	\$2,102												
	Medium	1	Design	11	0	0	TECH	\$1,554	\$0	\$0	\$0	FY08	\$1,612											
	Low	2	RA-C	7	4	4	TECH	\$9,297	\$238	\$4,306	\$3,431	FY09	\$1,449											
	Not Evaluated	0	RA-O (LTO)	1	0	7		\$746	\$0	\$0	\$0	IRP FY04-2013***	\$21,418											
	Not Required	0	LTM	0	1	0		\$32	\$32	\$55	\$113	MMRP FY04-comp	\$0											
Total Number of Sites		32	<b>Total</b>				<b>\$32,174</b>	<b>\$270</b>	<b>\$4,551</b>	<b>\$3,544</b>	<b>Total FY04-comp</b>	<b>\$21,418</b>												
<b>AIR FORCE - AIR FORCE PLANT 6 / GA457172460600</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												11	Investigation	11	6	0	REG	\$14,022	\$2,092	\$0	\$0	FY06	\$2,476	<p><b>Progress in FY03</b> Continued Supplemental RCRA Facilities Investigation for B-4, B-10, B-90 &amp; C-5 zones. Continued operation of ICM groundwater treatment system for B-4, B-10, and B-90 zones.</p> <p><b>Progress Planned for FY04-FY05</b> Complete SRFI for B4,B10 &amp; B90. Develop Corrective Action Plans at B-4, B-10, B-90 and C-5 Wash Rack Areas for contaminated soil and groundwater. Implement Corrective Action in the B-4, B-10, B-90 and C5 Area.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	9(9)	6(6)		\$13,570	\$2,174	\$2,316	\$1,654	FY07	\$4,646												
	Medium	6	Design	0	0	6	\$3,737	\$0	\$0	\$0	FY08	\$3,837												
	Low	0	RA-C	0	0	6	\$3,448	\$0	\$995	\$0	FY09	\$2,926												
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$127	\$0	\$0	\$0	IRP FY04-2017***	\$47,358												
	Not Required	0	LTM	0	0	8	\$738	\$0	\$0	\$0	MMRP FY04-comp	\$0												
Total Number of Sites		17	<b>Total</b>				<b>\$35,642</b>	<b>\$4,266</b>	<b>\$3,311</b>	<b>\$1,654</b>	<b>Total FY04-comp</b>	<b>\$47,358</b>												
<b>AIR FORCE - MOODY AIR FORCE BASE / GA457212410600 / C-TECH / C-REG / C-EST</b>												Five-Year Review Completed and Planned for Future												
<b>Sites with Response Complete</b>												12	Investigation	39	3	0	TECH	\$11,185	\$388	\$901	\$117	FY06	\$8,681	<p><b>Progress in FY03</b> During FY01 a total of 6 projects were awarded totaling \$4,214.9 million dollars. The projects were for IRA-C, IRA-O, RI, and RA-O.</p> <p><b>Progress Planned for FY04-FY05</b> During FY02 and 03 we will continue to work toward cleanup and closeout of the sites in accordance with established DPG goals and stipulations under the HSWA permit for Moody AFB.</p>
Sites in Progress -Relative Risk Category	High	5	Interim Actions	21(21)	8(8)		\$13,937	\$1,332	\$887	\$861	FY07	\$4,719												
	Medium	3	Design	5	2	5	\$6,959	\$237	\$301	\$0	FY08	\$4,383												
	Low	4	RA-C	2	1	8	TECH	\$3,667	\$582	\$2,711	\$4,281	FY09	\$4,388											
	Not Evaluated	0	RA-O (LTO)	3	11	12		\$5,869	\$2,186	\$3,181	\$2,840	IRP FY04-2016***	\$51,593											
	Not Required	18	LTM	0	2	25		\$1,683	\$0	\$0	\$480	MMRP FY04-comp	\$0											
Total Number of Sites		42	<b>Total</b>				<b>\$43,300</b>	<b>\$4,725</b>	<b>\$7,981</b>	<b>\$8,579</b>	<b>Total FY04-comp</b>	<b>\$51,593</b>												

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>AIR FORCE - ROBINS AIR FORCE BASE / GA457172433000 / C-EST</b>											<b>NPL</b>		<b>Progress in FY03</b> Refer to page A-183  <b>Progress Planned for FY04-FY05</b> Refer to page A-183	
Sites with Response Complete	30	Investigation	41	2	0		\$23,056	\$0	\$0	\$0	FY06	\$6,995		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	24(28)	1(1)		\$19,267	\$255	\$0	\$0	FY07	\$6,002		
	Medium	1	Design	13	1	0	\$12,182	\$263	\$0	\$0	FY08	\$5,900		
	Low	0	RA-C	13	3	0	\$68,672	\$9,033	\$2,771	\$0	FY09	\$5,830		
	Not Evaluated	1	RA-O (LTO)	3	10	1	\$12,640	\$5,009	\$6,160	\$7,265				
	Not Required	9	LTM	3	2	12	\$6,147	\$10	\$43	\$31				
Total Number of Sites		43	<b>Total</b>				<b>\$141,964</b>	<b>\$14,570</b>	<b>\$8,974</b>	<b>\$7,296</b>				
											IRP FY04-2035***	\$131,882		
											MMRP FY04-comp	\$0		
											Total FY04-comp	\$131,882		

<b>FORMERLY USED DEFENSE SITES - TURNER AIR FORCE BASE / GA49799F474900 / C-EST</b>											<b>Progress in FY03</b>		
Sites with Response Complete	1	Investigation	3	3	0	REG	\$5,270	\$52	\$594	\$150	FY06	\$49	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(2)	0(0)		\$839	\$27	\$0	\$0	FY07	\$143	
	Medium	0	Design	2	0	3	\$723	\$0	\$0	\$0	FY08	\$1,674	
	Low	0	RA-C	1	1	4	\$4,421	\$684	\$0	\$0	FY09	\$1,969	
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	1	5	\$223	\$0	\$50	\$0			
Total Number of Sites		6	<b>Total</b>				<b>\$11,476</b>	<b>\$763</b>	<b>\$644</b>	<b>\$150</b>			
											IRP FY04-2037***	\$36,697	
											MMRP FY04-comp	\$0	
											Total FY04-comp	\$36,697	

<b>Guam</b>											<b>Progress in FY03</b>		
<b>NAVY - GUAM FISC / GU917002753200 / C-EST</b>											<b>BRAC 1995</b>		Five-Year Review Planned for Future
Sites with Response Complete	4	Investigation	5	1	1	REG	\$5,131	\$0	\$0	\$868	FY06	\$1,674	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(3)	0(0)		\$2,142	\$18	\$19	\$240	FY07	\$206	
	Medium	1	Design	1	0	0	\$30	\$0	\$0	\$0	FY08	\$87	
	Low	0	RA-C	1	0	0	\$774	\$0	\$0	\$0	FY09	\$516	
	Not Evaluated	0	RA-O (LTO)	1	0	1	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$425			
Total Number of Sites		7	<b>Total</b>				<b>\$8,077</b>	<b>\$18</b>	<b>\$19</b>	<b>\$1,533</b>			
											IRP FY04-2011***	\$5,043	
											MMRP FY04-comp	\$0	
											Total FY04-comp	\$5,043	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>NAVY - GUAM NAVACTS / GU917002758300 / C-EST</b>											<b>BRAC 1995</b>		Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		25	<b>Investigation</b>	25	3	0	FUND	\$15,113	\$0	\$1,113	\$2,075	<b>FY06</b>	\$46	<b>Progress in FY03</b> Site 1-Completed sampling for HHRA. Site 4-Completed IRA & submitted NFA PP. Site 28-Completed RA.  <b>Progress Planned for FY04-FY05</b> FY04: SWMU 16, 17 & 26-Complete Closure Report. AOC1,2, & 3, Site 28-Complete NFA ROD FY05: Site 1-Begin cap native reveg. Phase II & III of RI.	
Sites in Progress	High	2	<b>Interim Actions</b>	11(13)	0(0)		FUND	\$29,624	\$1,014	\$0	\$0	<b>FY07</b>	\$17		
	Medium	1	<b>Design</b>	6	0	0	FUND	\$1,261	\$0	\$0	\$0	<b>FY08</b>	\$1,097		
	Low	0	<b>RA-C</b>	7	0	0	FUND	\$1,635	\$0	\$0	\$0	<b>FY09</b>	\$467		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	1		\$0	\$0	\$0	\$0	<b>IRP FY04-2011***</b>	\$8,306		
	Not Required	0	<b>LTM</b>	0	2	2		\$61	\$0	\$319	\$0	<b>MMRP FY04-comp</b>	\$0		
<b>Total Number of Sites</b>		28	<b>Total</b>					\$47,694	\$1,014	\$1,432	\$2,075	<b>Total FY04-comp</b>	\$8,306		
<b>NAVY - GUAM NSRF / GU917002758500 / C-EST</b>											<b>RAB BRAC 1995</b>		Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		10	<b>Investigation</b>	10	2	0	REG	\$8,862	\$0	\$0	\$0	<b>FY06</b>	\$2,289	<b>Progress in FY03</b> Site 24 - No activity, work to be funded in FY 2006 Site 26 - No activity, work to be funded in FY2013 Site 25 and AOC 1-LTM completed  <b>Progress Planned for FY04-FY05</b> Site 24 - No activity. Site 26 - No activity. FY05: Site 25 and AOC 1-Site Closeout	
Sites in Progress	High	1	<b>Interim Actions</b>	3(3)	0(0)		REG	\$1,507	\$0	\$0	\$0	<b>FY07</b>	\$2,765		
	Medium	0	<b>Design</b>	1	0	0	REG	\$0	\$0	\$0	\$0	<b>FY08</b>	\$146		
	Low	1	<b>RA-C</b>	1	0	0	REG	\$0	\$0	\$0	\$0	<b>FY09</b>	\$49		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	2		\$0	\$0	\$0	\$0	<b>IRP FY04-2018***</b>	\$11,110		
	Not Required	0	<b>LTM</b>	0	0	1		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0		
<b>Total Number of Sites</b>		12	<b>Total</b>					\$10,369	\$0	\$0	\$0	<b>Total FY04-comp</b>	\$11,110		
<b>NAVY - GUAM PWC / GU917002757600 / C-EST</b>											<b>RAB</b>		Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		4	<b>Investigation</b>	6	6	0	REG	\$8,530	\$0	\$874	\$0	<b>FY06</b>	\$1,120	<b>Progress in FY03</b> Site 17 -Completed IRA & RI. Site 28-10 -Abandon MWs & cont cap maint/monitor springs.  <b>Progress Planned for FY04-FY05</b> FY04: Site 16-Comp SI plan docs. Site 17-Develop monitor plan. Site 28-10- cap maint/monitor springs. FY05: Site 16-Conduct SI sampling. Site 17-Conduct monitor.	
Sites in Progress	High	1	<b>Interim Actions</b>	4(6)	0(0)		REG	\$18,125	\$0	\$0	\$208	<b>FY07</b>	\$180		
	Medium	5	<b>Design</b>	2	0	0	REG	\$112	\$0	\$0	\$0	<b>FY08</b>	\$2,358		
	Low	0	<b>RA-C</b>	2	0	0	REG	\$17,060	\$0	\$0	\$0	<b>FY09</b>	\$1,377		
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	2	1		\$301	\$175	\$154	\$154	<b>IRP FY04-2014***</b>	\$20,601		
	Not Required	2	<b>LTM</b>	0	0	1		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0		
<b>Total Number of Sites</b>		12	<b>Total</b>					\$44,128	\$175	\$1,028	\$362	<b>Total FY04-comp</b>	\$20,601		
<b>AIR FORCE - ANDERSEN AIR FORCE BASE / GU957309951900 / C-EST</b>											<b>RAB</b>		<b>NPL</b>	Five-Year Review Under Way	
<b>Sites with Response Complete</b>		31	<b>Investigation</b>	37	14	26		\$53,525	\$607	\$2,665	\$743	<b>FY06</b>	\$9,509	<b>Progress in FY03</b> Refer to page A-24  <b>Progress Planned for FY04-FY05</b> Refer to page A-24	
Sites in Progress	High	5	<b>Interim Actions</b>	6(6)	2(2)			\$16,137	\$195	\$1,900	\$1,467	<b>FY07</b>	\$650		
	Medium	10	<b>Design</b>	2	0	1		\$0	\$0	\$625	\$0	<b>FY08</b>	\$918		
	Low	3	<b>RA-C</b>	3	1	1		\$3,984	\$0	\$0	\$0	<b>FY09</b>	\$2,111		
	Not Evaluated	23	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2012***</b>	\$49,182		
	Not Required	5	<b>LTM</b>	0	1	6		\$2,180	\$620	\$169	\$185	<b>MMRP FY04-comp</b>	\$1,798		
<b>Total Number of Sites</b>		77	<b>Total</b>					\$75,826	\$1,422	\$5,359	\$2,395	<b>Total FY04-comp</b>	\$50,980		

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>Hawaii</b>														
<b>ARMY - FORT SHAFTER / HI921452220700 / C-EST</b>												<b>Progress in FY03</b>		
<b>Sites with Response Complete</b>		39	<b>Investigation</b>	39	7	0	PERS	\$4,976	\$137	\$105	\$0	<b>FY06</b>	\$180	RI project for Ft. Shafter Flats sites on-going. Projects lagging due lack of installation program manager. RI Work Plan approved by the State. Field work initiated. MR sites identified on installation.  <b>Progress Planned for FY04-FY05</b> Complete RI and if required, RD/RA to follow.
<b>Sites in Progress</b>	High	0	<b>Interim Actions</b>	3(7)	0(0)			\$30	\$0	\$0	\$0	<b>FY07</b>	\$0	
	Medium	3	<b>Design</b>	0	0	7		\$67	\$0	\$0	\$132	<b>FY08</b>	\$1,437	
	Low	4	<b>RA-C</b>	14	0	7		\$4,605	\$0	\$0	\$0	<b>FY09</b>	\$2,100	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	<b>LTM</b>	0	0	7		\$0	\$0	\$0	\$0			
<b>-Relative Risk Category</b>														
<b>IRP FY04-2017***</b>													\$5,474	
<b>MMRP FY04-comp</b>													\$4,286	
<b>Total FY04-comp</b>													\$9,760	
<b>Total Number of Sites</b>		46	<b>Total</b>					\$9,678	\$137	\$105	\$132			
<b>NAVY - BARBERS POINT NAS / HI917002432600 / C-TECH</b>												<b>Progress in FY03</b>		
<b>RAB BRAC 1993</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		20	<b>Investigation</b>	20	12	1		\$25,070	\$319	\$45	\$0	<b>FY06</b>	\$88	Refer to page A-32  <b>Progress Planned for FY04-FY05</b> Refer to page A-32
<b>Sites in Progress</b>	High	2	<b>Interim Actions</b>	8(20)	5(5)			\$30,218	\$2,844	\$2,311	\$4,867	<b>FY07</b>	\$0	
	Medium	6	<b>Design</b>	6	0	0		\$1,221	\$0	\$0	\$0	<b>FY08</b>	\$237	
	Low	5	<b>RA-C</b>	4	0	0		\$68	\$0	\$0	\$0	<b>FY09</b>	\$5	
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	<b>LTM</b>	0	3	3		\$915	\$563	\$784	\$0			
<b>-Relative Risk Category</b>														
<b>IRP FY04-2014***</b>													\$10,178	
<b>MMRP FY04-comp</b>													\$0	
<b>Total FY04-comp</b>													\$10,178	
<b>Total Number of Sites</b>		33	<b>Total</b>					\$57,492	\$3,726	\$3,140	\$4,867			
<b>NAVY - KANEOHE BAY MCB / HI917302276200 / C-EST</b>												<b>Progress in FY03</b>		
<b>RAB</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		14	<b>Investigation</b>	14	6	5	FUND	\$741	\$0	\$0	\$0	<b>FY06</b>	\$657	Refer to page A-32  <b>Progress Planned for FY04-FY05</b> Refer to page A-32
<b>Sites in Progress</b>	High	1	<b>Interim Actions</b>	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	<b>FY07</b>	\$176	
	Medium	2	<b>Design</b>	0	0	0	FUND	\$0	\$0	\$0	\$0	<b>FY08</b>	\$176	
	Low	8	<b>RA-C</b>	0	0	0	FUND	\$0	\$0	\$0	\$0	<b>FY09</b>	\$176	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	5		\$0	\$0	\$0	\$0			
	Not Required	0	<b>LTM</b>	0	0	10		\$0	\$0	\$0	\$0			
<b>-Relative Risk Category</b>														
<b>IRP FY04-2020***</b>													\$19,871	
<b>MMRP FY04-comp</b>													\$16,505	
<b>Total FY04-comp</b>													\$36,376	
<b>Total Number of Sites</b>		25	<b>Total</b>					\$741	\$0	\$0	\$0			
<b>NAVY - LUALUALEI NAVMAG / HI917002227100 / C-TECH</b>												<b>Progress in FY03</b>		
<b>RAB</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		12	<b>Investigation</b>	12	6	7	FUND	\$5,160	\$649	\$58	\$252	<b>FY06</b>	\$56	Refer to page A-32  <b>Progress Planned for FY04-FY05</b> Refer to page A-32
<b>Sites in Progress</b>	High	4	<b>Interim Actions</b>	10(13)	1(1)			\$2,222	\$842	\$848	\$2,761	<b>FY07</b>	\$24	
	Medium	4	<b>Design</b>	1	0	0	REG	\$0	\$0	\$0	\$0	<b>FY08</b>	\$2,435	
	Low	5	<b>RA-C</b>	0	0	0		\$0	\$0	\$0	\$0	<b>FY09</b>	\$5,415	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	<b>LTM</b>	2	0	7		\$0	\$0	\$0	\$36			
<b>-Relative Risk Category</b>														
<b>IRP FY04-2020***</b>													\$41,382	
<b>MMRP FY04-comp</b>													\$20,258	
<b>Total FY04-comp</b>													\$61,640	
<b>Total Number of Sites</b>		25	<b>Total</b>					\$7,382	\$1,491	\$906	\$3,049			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>NAVY - PEARL HARBOR FISC / HI917002434200 / C-EST</b>											<b>RAB</b>		<b>NPL</b>		Five-Year Review Planned for Future
<b>Sites with Response Complete</b>		5	<b>Investigation</b>	7	5	0	TECH	\$13,480	\$0	\$946	\$1,188	<b>FY06</b>	\$1,669	<b>Progress in FY03</b> Refer to page A-168	
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	3(6)	0(0)			\$8,946	\$0	\$0	\$540	<b>FY07</b>	\$7,216		
	Medium	1	<b>Design</b>	0	0	0		\$587	\$0	\$0	\$0	<b>FY08</b>	\$982		
	Low	0	<b>RA-C</b>	0	0	0		\$3,642	\$0	\$0	\$0	<b>FY09</b>	\$286		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	2	2		\$934	\$187	\$193	\$167	<b>Progress Planned for FY04-FY05</b> Refer to page A-168			
	Not Required	2	<b>LTM</b>	0	0	4		\$147	\$0	\$0	\$0	<b>IRP FY04-2018***</b>	\$22,478		
Total Number of Sites		12	<b>Total</b>					\$27,736	\$187	\$1,139	\$1,895	<b>MMRP FY04-comp</b>	\$0	<b>Total FY04-comp</b>	\$22,478
<b>NAVY - PEARL HARBOR NS / HI917002434100 / C-EST</b>											<b>RAB</b>		<b>NPL</b>		Five-Year Review Planned for Future
<b>Sites with Response Complete</b>		9	<b>Investigation</b>	11	11	0	FUND	\$24,412	\$740	\$1,666	\$781	<b>FY06</b>	\$2,276	<b>Progress in FY03</b> Site 8: 5-yr GW prgm, O&M in progress. Site 19: RI/FS in prog. Site 31: SVE & diesel removal in progress, drft finl RI/FS completed. Site 45: begin RAO. Sites 51-57: completed final RI. Site 35: completed RSE WP/SAP and fieldwork.	
Sites in Progress -Relative Risk Category	High	11	<b>Interim Actions</b>	8(8)	6(6)		REG	\$22,916	\$5,484	\$169	\$949	<b>FY07</b>	\$363		
	Medium	1	<b>Design</b>	2	0	1	REG	\$129	\$0	\$0	\$0	<b>FY08</b>	\$1,584		
	Low	0	<b>RA-C</b>	2	0	1	REG	\$3,970	\$0	\$0	\$0	<b>FY09</b>	\$7,283		
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	1	3		\$409	\$120	\$68	\$68	<b>Progress Planned for FY04-FY05</b> Site 8: Continue GW mon prgm. Site 19: Cont. RI/FS. Site 31: Cont. SVE/diesel removal; Finalize RI/FS; obtain ROD. Site 45: Continue RAO. Sites 51-57: Complete RAs. Site 35: Complete removal action report under Hawaii SCP.			
	Not Required	1	<b>LTM</b>	0	1	6		\$84	\$84	\$261	\$242	<b>IRP FY04-2016***</b>	\$24,363		
Total Number of Sites		22	<b>Total</b>					\$51,920	\$6,428	\$2,164	\$2,040	<b>MMRP FY04-comp</b>	\$0	<b>Total FY04-comp</b>	\$24,363
<b>NAVY - PEARL HARBOR NSY / HI917002433900</b>											<b>RAB</b>		<b>NPL</b>		Five-Year Review Planned for Future
<b>Sites with Response Complete</b>		15	<b>Investigation</b>	19	4	0	FUND	\$5,439	\$234	\$934	\$594	<b>FY06</b>	\$5,969	<b>Progress in FY03</b> Site 10: EPA SITE rpt being finalized. Site 42: Drf Expd SI rpt completed. Sites 37& 46: Continue RAO. Site 41: Awaiting reg comments. SWMU 44: Completed SI WP and started fieldwork. SWMU 84&Site 49: Unable to start RI due to reprioritization	
Sites in Progress -Relative Risk Category	High	5	<b>Interim Actions</b>	5(9)	0(0)		REG	\$13,538	\$15	\$1,219	\$234	<b>FY07</b>	\$428		
	Medium	0	<b>Design</b>	0	0	0	TECH	\$346	\$0	\$0	\$0	<b>FY08</b>	\$219		
	Low	0	<b>RA-C</b>	0	0	0	REG	\$498	\$0	\$0	\$0	<b>FY09</b>	\$54		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	3	0		\$1,064	\$210	\$256	\$554	<b>Progress Planned for FY04-FY05</b> Site 10: EPA SITE rpt finalized, cont. w/IRA. Site 41: Finalize PP & ROD. Site 42: Complete Expd SI and initiate IRA. Sites 37&46 Continue RAO. SWMU 44: Comp. SI and initiate IRA.			
	Not Required	3	<b>LTM</b>	0	1	4		\$55	\$46	\$0	\$0	<b>IRP FY04-2009***</b>	\$11,181		
Total Number of Sites		23	<b>Total</b>					\$20,940	\$505	\$2,409	\$1,382	<b>MMRP FY04-comp</b>	\$0	<b>Total FY04-comp</b>	\$11,181
<b>NAVY - PEARL HARBOR PWC / HI917002433400 / C-TECH</b>											<b>RAB</b>		<b>NPL</b>		Five-Year Review Planned for Future
<b>Sites with Response Complete</b>		1	<b>Investigation</b>	1	15	0	FUND	\$9,130	\$156	\$214	\$0	<b>FY06</b>	\$6,476	<b>Progress in FY03</b> Site 0004 - Continue IRA at landfill. Site 0034 - Continue IRA for removal of PCB contaminated soil. Site 0043 - Continue IRA. Site 0047 - Completed draft and draft final planning documents for site characterization.	
Sites in Progress -Relative Risk Category	High	8	<b>Interim Actions</b>	1(3)	2(2)		FUND	\$19,965	\$5,028	\$7,458	\$3,528	<b>FY07</b>	\$8,169		
	Medium	5	<b>Design</b>	1	0	0	FUND	\$194	\$0	\$0	\$0	<b>FY08</b>	\$11,075		
	Low	2	<b>RA-C</b>	0	0	0	FUND	\$4,297	\$0	\$0	\$0	<b>FY09</b>	\$3,671		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	8		\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b> Site 0004 - Continue IRA. Site 0034 - Continue IRA. Site 0043 - Continue IRA. SWMU 0010 & 0013 - Initiate IRA. Site 0047 - Complete final SC planning documents			
	Not Required	0	<b>LTM</b>	0	0	10		\$0	\$0	\$0	\$0	<b>IRP FY04-2023***</b>	\$80,226		
Total Number of Sites		16	<b>Total</b>					\$33,586	\$5,184	\$7,672	\$3,528	<b>MMRP FY04-comp</b>	\$0	<b>Total FY04-comp</b>	\$80,226

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
<b>NAVY - WAHIAWA NCTAMS EASTPAC / HI917002438800 / C-EST</b>												RAB		NPL		Five-Year Review Planned for Future
<b>Sites with Response Complete</b>	11	<b>Investigation</b>	11	18	1	REG	\$6,519	\$113	\$238	\$403	<b>FY06</b>	\$2,058	Refer to page A-148			
Sites in Progress -Relative Risk Category	High	<b>Interim Actions</b>	4(7)	1(1)			\$9,646	\$5,138	\$918	\$371	<b>FY07</b>	\$2,638				
	Medium	<b>Design</b>	3	0	0		\$226	\$0	\$0	\$0	<b>FY08</b>	\$2,834				
	Low	<b>RA-C</b>	2	0	0		\$1,121	\$0	\$0	\$0	<b>FY09</b>	\$3,950				
	Not Evaluated	<b>RA-O (LTO)</b>	0	0	1		\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b>					
	Not Required	<b>LTM</b>	1	0	5		\$0	\$0	\$0	\$0	Refer to page A-148					
<b>Total Number of Sites</b>		30	<b>Total</b>				<b>\$17,512</b>	<b>\$5,251</b>	<b>\$1,156</b>	<b>\$774</b>	<b>IRP FY04-2019***</b>	<b>\$39,670</b>	<b>MMRP FY04-comp</b>	<b>\$0</b>		
											<b>Total FY04-comp</b>	<b>\$39,670</b>				

<b>AIR FORCE - HICKAM AIR FORCE BASE / HI957302872200</b>												RAB		NPL		Progress in FY03 Continued removal actions for subsurface fuel plume sites and closure of fuel piping and underground storage tanks. Completed Phase 1 base-wide PCB PA/SL RI/FS underway for landfill sites and contaminated sediments.
Sites with Response Complete	12	<b>Investigation</b>	20	27	10	FUND	\$19,765	\$3,871	\$6,386	\$3,025	<b>FY06</b>	\$6,730				
	High	8	<b>Interim Actions</b>	28(30)	14(14)		FUND	\$30,997	\$3,419	\$3,253	\$1,760	<b>FY07</b>	\$8,969			
Sites in Progress -Relative Risk Category	Medium	9	<b>Design</b>	5	1	23	REG	\$0	\$0	\$0	\$1,086	<b>FY08</b>	\$5,002			
	Low	11	<b>RA-C</b>	5	1	24	TECH	\$6,637	\$0	\$0	\$10,563	<b>FY09</b>	\$6,823			
	Not Evaluated	16	<b>RA-O (LTO)</b>	0	2	12		\$1,338	\$834	\$760	\$675	<b>Progress Planned for FY04-FY05</b>				
	Not Required	1	<b>LTM</b>	3	4	19		\$523	\$117	\$202	\$743	Continue base-wide UST and pipeline closures and fuel recovery at fuel spill sites. Preparation for remedial actions at some landfill sites.				
	<b>Total Number of Sites</b>		57	<b>Total</b>				<b>\$59,260</b>	<b>\$8,241</b>	<b>\$10,601</b>	<b>\$17,852</b>	<b>IRP FY04-2021***</b>	<b>\$86,220</b>	<b>MMRP FY04-comp</b>	<b>\$1,341</b>	
											<b>Total FY04-comp</b>	<b>\$87,561</b>				

<b>AIR FORCE - HICKAM POL / HI957302872300</b>												RAB		NPL		Five-Year Review Planned for Future Progress in FY03 Kipapa FSA, valve pit 17 (VP17), and Waikakalaua FSA - continue with RI/FS for all operable units, continue semi-annual groundwater monitoring, continue operation of bioremediation systems. Main pipeline - continue with RI/FS for main pipeline sites
Sites with Response Complete	4	<b>Investigation</b>	4	24	1		\$8,604	\$740	\$2,449	\$891	<b>FY06</b>	\$737				
	High	2	<b>Interim Actions</b>	1(1)	5(5)		\$8,982	\$3,700	\$125	\$0	<b>FY07</b>	\$919				
Sites in Progress -Relative Risk Category	Medium	7	<b>Design</b>	0	0	0	\$0	\$0	\$0	\$0	<b>FY08</b>	\$4,278				
	Low	16	<b>RA-C</b>	0	0	9	\$219	\$0	\$302	\$3,149	<b>FY09</b>	\$834				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	9	\$450	\$0	\$0	\$321	<b>Progress Planned for FY04-FY05</b>					
	Not Required	0	<b>LTM</b>	0	0	10	\$0	\$0	\$0	\$261	Kipapa FSA, VP17, and Waikakalaua FSA - negotiate decision document for all operable units, continue groundwater sampling, and continue operation of bioremediation systems. Main pipeline - collect limited field data and negotiate decision documents					
	<b>Total Number of Sites</b>		29	<b>Total</b>				<b>\$18,255</b>	<b>\$4,440</b>	<b>\$2,876</b>	<b>\$4,622</b>	<b>IRP FY04-2013***</b>	<b>\$16,499</b>	<b>MMRP FY04-comp</b>	<b>\$0</b>	
											<b>Total FY04-comp</b>	<b>\$16,499</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**Idaho**

AIR FORCE - MOUNTAIN HOME AIR FORCE BASE / ID057212455700 / C-TECH / C-REG											RAB		NPL		Five-Year Review Completed Progress in FY03 Refer to page A-143  Progress Planned for FY04-FY05 Refer to page A-143
Sites with Response Complete	15	Investigation	35	0	0		\$8,055	\$0	\$0	\$0	FY06	\$1,831			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$65	\$0	\$409	\$0	FY07	\$1,863			
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY08	\$1,774			
	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY09	\$1,806			
	Not Evaluated	1	RA-O (LTO)	0	17	2	\$0	\$0	\$1,708	\$1,847	IRP FY04-2012***	\$15,492			
	Not Required	18	LTM	0	1	2	\$1,312	\$351	\$0	\$788	MMRP FY04-comp	\$0			
Total Number of Sites	35	<b>Total</b>					\$9,432	\$351	\$2,117	\$2,635	Total FY04-comp	\$15,492			

**Illinois**

ARMY - JOLIET AAP / IL521382046000											RAB				NPL		Five-Year Review Under Way and Planned for Future Progress in FY03 Refer to page A-114  Progress Planned for FY04-FY05 Refer to page A-114
Sites with Response Complete	34	Investigation	41	13	0		\$15,026	\$181	\$50	\$0	FY06	\$8,169					
Sites in Progress -Relative Risk Category	High	15	Interim Actions	9(19)	0(0)		\$2,149	\$0	\$0	\$0	FY07	\$8,331					
	Medium	0	Design	15	14	0	\$3,742	\$0	\$350	\$0	FY08	\$8,645					
	Low	5	RA-C	9	9	11	\$26,674	\$2,464	\$2,208	\$2,863	FY09	\$4,583					
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$19,199	\$5,234	\$5,094	\$5,023	IRP FY04-2032***	\$48,584					
	Not Required	0	LTM	3	1	2	\$2,122	\$105	\$298	\$150	MMRP FY04-comp	\$16,177					
Total Number of Sites	54	<b>Total</b>					\$68,912	\$7,984	\$8,000	\$8,036	Total FY04-comp	\$64,761					

**ARMY - ROCK ISLAND ARSENAL / IL521382183300 / C-EST**

ARMY - ROCK ISLAND ARSENAL / IL521382183300 / C-EST											RAB				BRAC 1995		NPL		Five-Year Review Planned for Future Progress in FY03 Refer to page A-189  Progress Planned for FY04-FY05 Refer to page A-189
Sites with Response Complete	27	Investigation	27	2	0	TECH	\$7,161	\$178	\$263	\$0	FY06	\$174							
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(3)	0(0)		\$132	\$0	\$0	\$0	FY07	\$261							
	Medium	0	Design	1	0	2	TECH	\$10	\$10	\$200	\$0	FY08	\$4						
	Low	1	RA-C	2	0	2	TECH	\$426	\$77	\$2,827	\$7,331	FY09	\$74						
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-2039***	\$11,705						
	Not Required	0	LTM	0	0	2		\$0	\$0	\$120	\$0	MMRP FY04-comp	\$4,875						
Total Number of Sites	29	<b>Total</b>					\$7,729	\$265	\$3,410	\$7,331	Total FY04-comp	\$16,580							

**ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300 / C-EST**

ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300 / C-EST											RAB				BRAC 1995		NPL		Five-Year Review Planned for Future Progress in FY03 Refer to page A-189  Progress Planned for FY04-FY05 Refer to page A-189
Sites with Response Complete	85	Investigation	89	19	0	FUND	\$26,888	\$1,386	\$0	\$155	FY06	\$4,538							
Sites in Progress -Relative Risk Category	High	9	Interim Actions	6(12)	1(2)		\$4,423	\$0	\$0	\$0	FY07	\$2,493							
	Medium	3	Design	7	0	11	FUND	\$12,992	\$0	\$0	\$591	FY08	\$1,392						
	Low	11	RA-C	9	2	12	CONT	\$44,102	\$250	\$119	\$13,327	FY09	\$1,107						
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$688	\$0	\$0	\$112	IRP FY04-2015***	\$48,679						
	Not Required	0	LTM	0	0	9		\$816	\$0	\$0	\$248	MMRP FY04-comp	\$86,636						
Total Number of Sites	108	<b>Total</b>					\$89,909	\$1,636	\$119	\$14,433	Total FY04-comp	\$135,315							

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information										
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)															
									Sites (Actions)															
<b>NAVY - GREAT LAKES NTC / IL517002259600 / C-EST</b>												Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>												10	Investigation	12	12	9	FUND	\$3,045	\$575	\$247	\$693	FY06	\$261	<p><b>Progress in FY03</b> Site 7 remedial action was complete in August 02. The ROD was approved in May 2003. Site 7 is NFA. Site 16 remedial actions were complete in May 2003. Site 17 RI/FS is in final review. Site 22 is in early stage of RI/FS field investigation.</p> <p><b>Progress Planned for FY04-FY05</b> Site 16 will go NFA in FY04. Site 17 Feasibility study and PP/ROD will be completed in FY04. Site 18 remedial actions will be underway in FY04. Site 22 RI report will be in draft/final review. Site 20 will be in early RI/FS phase in FY04.</p>
Sites in Progress -Relative Risk Category	High	6	Interim Actions	4(5)	0(0)		REG	\$1,233	\$0	\$87	\$0	FY07	\$1,365											
	Medium	3	Design	1	0	10	REG	\$88	\$0	\$0	\$115	FY08	\$842											
	Low	14	RA-C	3	1	11	REG	\$2,558	\$0	\$618	\$2,448	FY09	\$1,937											
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-2014***	\$16,714											
	Not Required	0	LTM	0	0	13		\$0	\$0	\$87	\$0	MMRP FY04-comp	\$6,222											
Total Number of Sites		33	<b>Total</b>					\$6,924	\$575	\$1,039	\$3,256	Total FY04-comp	\$22,936											
<b>AIR FORCE - CHANUTE AFB / IL557002475700 / C-TECH</b>												<b>BRAC 1988</b>		<b>Proposed NPL</b>		<b>Progress in FY03</b>								
<b>Sites with Response Complete</b>												3	Investigation	3	31	0		\$44,035	\$862	\$5,707	\$212	FY06	\$1,423	<p>Refer to page A-44</p> <p><b>Progress Planned for FY04-FY05</b> Refer to page A-44</p>
Sites in Progress -Relative Risk Category	High	11	Interim Actions	24(44)	3(5)			\$25,998	\$0	\$11,585	\$0	FY07	\$1,403											
	Medium	3	Design	0	0	12		\$1,117	\$0	\$0	\$0	FY08	\$1,424											
	Low	1	RA-C	0	0	20		\$17,395	\$0	\$1,400	\$5,001	FY09	\$1,525											
	Not Evaluated	16	RA-O (LTO)	0	0	10		\$1,323	\$620	\$0	\$891	IRP FY04-2015***	\$55,122											
	Not Required	0	LTM	0	0	4		\$540	\$0	\$0	\$1,007	MMRP FY04-comp	\$0											
Total Number of Sites		34	<b>Total</b>					\$90,408	\$1,482	\$18,692	\$7,111	Total FY04-comp	\$55,122											
<b>AIR FORCE - SCOTT AIR FORCE BASE / IL557182417700 / C-TECH / C-REG / C-EST</b>												<b>BRAC 1988</b>		<b>Proposed NPL</b>		<b>Progress in FY03</b>								
<b>Sites with Response Complete</b>												2	Investigation	7	12	16	FUND	\$6,924	\$2,092	\$1,282	\$351	FY06	\$4,198	<p>Five-Year Review Planned for Future</p> <p><b>Progress in FY03</b> ON-GOING RI/FS ACTIVITIES AT IRP SITES LF001, FT003, ST010, SS012, AND SS014.</p> <p><b>Progress Planned for FY04-FY05</b> PLANNED FOR 2001-2002 are: (FY01) CONTINUATION OF RI/FS AT ABOVE SITES. AWARD AR/IR CONVERSION ONTO CD-ROM (COMMAND-WIDE CONTRACT), AND VALIDATE AOC16 AND AOC21 AS SITES. FY02 - INITIATE RI/FS FOR 6 AOCs, SITE CB016 AND FT004. PREPARE ROD FOR ST01</p>
Sites in Progress -Relative Risk Category	High	11	Interim Actions	6(8)	1(1)		FUND	\$1,444	\$102	\$0	\$0	FY07	\$1,446											
	Medium	5	Design	0	0	14	FUND	\$1,804	\$0	\$824	\$635	FY08	\$2,441											
	Low	1	RA-C	0	0	14	FUND	\$2,191	\$0	\$0	\$0	FY09	\$1,981											
	Not Evaluated	16	RA-O (LTO)	0	0	14		\$0	\$0	\$0	\$0	IRP FY04-2038***	\$96,242											
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-comp	\$336											
Total Number of Sites		35	<b>Total</b>					\$12,363	\$2,194	\$2,106	\$986	Total FY04-comp	\$96,578											
<b>FORMERLY USED DEFENSE SITES - AIR FORCE PLANT #39 / IL59799F219300</b>												<b>BRAC 1988</b>		<b>Proposed NPL</b>		<b>Progress in FY03</b>								
<b>Sites with Response Complete</b>												3	Investigation	5	0	0		\$669	\$545	\$437	\$13	FY06	\$3,903	<p><b>Progress in FY03</b> Completed site investigation for the contaminated soil after tank removal project. Initiated RI/FS on contaminated fill HTRW project.</p> <p><b>Progress Planned for FY04-FY05</b> Complete remedial design on the con/htrw contaminated soil project. Complete RI/FS and remedial design for the contaminated fill project.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$3,282											
	Medium	0	Design	1	2	0		\$686	\$0	\$0	\$397	FY08	\$236											
	Low	0	RA-C	2	2	0		\$2,666	\$531	\$21	\$0	FY09	\$1,665											
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$448	\$0	IRP FY04-2024***	\$36,991											
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$139	MMRP FY04-comp	\$0											
Total Number of Sites		5	<b>Total</b>					\$4,021	\$1,076	\$906	\$549	Total FY04-comp	\$36,991											

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>FORMERLY USED DEFENSE SITES - NIKE C-44 - WOLF LAKE / IL59799F222400 / C-EST</b>												<b>Progress in FY03</b> Completed site investigation for the groundwater contamination.  <b>Progress Planned for FY04-FY05</b> Review site investigation report.		
Sites with Response Complete	1	Investigation	1	1	1		\$956	\$349	\$16	\$0	FY06		\$31	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07		\$0	
	Medium	0	Design	1	0	2	\$137	\$0	\$0	\$0	FY08		\$0	
	Low	1	RA-C	1	0	2	\$514	\$0	\$0	\$0	FY09		\$585	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-2020***		\$7,467	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp		\$0	
Total Number of Sites	3	<b>Total</b>						<b>\$1,607</b>	<b>\$349</b>	<b>\$16</b>	<b>\$0</b>		<b>Total FY04-comp</b>	<b>\$7,467</b>

<b>FORMERLY USED DEFENSE SITES - NIKE SL-90 - GRAFTON / IL59799F222300</b>												<b>Progress in FY03</b> No actions taken due to lack of funding.  <b>Progress Planned for FY04-FY05</b> Initiate some remedial actions in FY05.		
Sites with Response Complete	1	Investigation	2	1	0		\$135	\$0	\$0	\$0	FY06		\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY07		\$0	
	Medium	1	Design	2	0	1	\$122	\$0	\$0	\$0	FY08		\$0	
	Low	0	RA-C	1	1	1	\$472	\$0	\$0	\$11	FY09		\$14	
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2035***		\$13,307	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp		\$0	
Total Number of Sites	3	<b>Total</b>						<b>\$729</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11</b>		<b>Total FY04-comp</b>	<b>\$13,307</b>

**Indiana**

<b>ARMY - INDIANA AAP / IN521382044300</b>												<b>BRAC 1988</b>		<b>Progress in FY03</b> Initiated RFI at 19, 44 Completed RFI at 24, 55, 82 Initiated RD at 09, 19 Completed RD at 04, 05, 09, 45, 54, 75 Initiated RA at 04, 05, 09, 45, 54, 75 Completed hot-spot removal of contaminated soils near mercury switches  <b>Progress Planned for FY04-FY05</b> During FY05 LTM will begin at 25, 54. Cap maintenance will start at site 25 (RAO) and CMI phase begins at sites 26, 27, 28, 34, 46, 56, 59 (All burning ground sites) During FY06 LTM will begin at site 28 and the CMI phase begins at site 6.
Sites with Response Complete	67	Investigation	87	3	0	REG	\$13,054	\$2,004	\$139	\$110	FY06	\$5,572		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	3(6)	0(0)		\$0	\$0	\$0	\$0	FY07	\$2,793		
	Medium	11	Design	4	11	4	\$1,633	\$454	\$38	\$502	FY08	\$2,116		
	Low	2	RA-C	0	7	15	REG	\$1,827	\$1,826	\$3,752	\$5,446	FY09	\$994	
	Not Evaluated	1	RA-O (LTO)	0	0	3		\$22	\$22	\$0	\$62	IRP FY04-2031***	\$24,725	
	Not Required	0	LTM	0	0	5		\$0	\$0	\$22	\$20	MMRP FY04-comp	\$2,703	
Total Number of Sites	90	<b>Total</b>						<b>\$16,536</b>	<b>\$4,306</b>	<b>\$3,951</b>	<b>\$6,140</b>	<b>Total FY04-comp</b>	<b>\$27,428</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

NAVY - CRANE NSWC / IN517002350000 / C-EST												RAB		Five-Year Review Planned for Future <b>Progress in FY03</b> Interim Measures were begun at two SWMUs. RFI's are in progress at eleven SWMUs. Corrective Measures Studies were begun at two SWMUs and are in progress at five SWMUs. <b>Progress Planned for FY04-FY05</b> CMS Reports will be in progress for seven SWMUs. RFI's will be in progress at thirteen SWMUs. Interim Measures will be completed at two SWMUs.
<b>Sites with Response Complete</b>	5	<b>Investigation</b>	5	28	1		\$21,819	\$2,309	\$1,896	\$1,167	<b>FY06</b>	\$6,571		
Sites in Progress -Relative Risk Category	High	14	<b>Interim Actions</b>	15(20)	1(1)		\$29,395	\$356	\$230	\$152	<b>FY07</b>	\$3,385		
	Medium	10	<b>Design</b>	0	0	18	\$0	\$0	\$168	\$62	<b>FY08</b>	\$16,737		
	Low	5	<b>RA-C</b>	0	2	18	\$8,633	\$0	\$0	\$733	<b>FY09</b>	\$5,374		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	13	\$0	\$0	\$0	\$0	<b>IRP FY04-2016***</b>	\$51,579		
	Not Required	0	<b>LTM</b>	0	0	21	\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$2,567		
<b>Total Number of Sites</b>	34	<b>Total</b>					\$59,847	\$2,665	\$2,294	\$2,114	<b>Total FY04-comp</b>	\$54,146		

AIR FORCE - GRISSOM AFB / IN557212447200 / C-REG												BRAC 1991		<b>Progress in FY03</b> Refer to page A-99 <b>Progress Planned for FY04-FY05</b> Refer to page A-99
<b>Sites with Response Complete</b>	11	<b>Investigation</b>	16	2	0		\$10,330	\$513	\$280	\$0	<b>FY06</b>	\$757		
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	4(4)	3(3)		\$611	\$180	\$381	\$449	<b>FY07</b>	\$1,095		
	Medium	1	<b>Design</b>	2	0	1	\$103	\$0	\$0	\$49	<b>FY08</b>	\$1,271		
	Low	3	<b>RA-C</b>	2	0	4	\$2,249	\$0	\$0	\$0	<b>FY09</b>	\$1,032		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	2	0	\$1,204	\$300	\$102	\$102	<b>IRP FY04-2025***</b>	\$9,032		
	Not Required	2	<b>LTM</b>	2	2	7	\$2,132	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0		
<b>Total Number of Sites</b>	18	<b>Total</b>					\$16,629	\$993	\$763	\$600	<b>Total FY04-comp</b>	\$9,032		

FORMERLY USED DEFENSE SITES - BAER AIRFIELD / IN59799F363100 / C-TECH / C-REG / C-EST												<b>Progress in FY03</b> No actions taken due to lack of funding. <b>Progress Planned for FY04-FY05</b> Remove storage tanks.	
<b>Sites with Response Complete</b>	2	<b>Investigation</b>	2	1	1		\$284	\$0	\$0	\$0	<b>FY06</b>		\$0
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY07</b>		\$0
	Medium	1	<b>Design</b>	1	0	2	\$52	\$0	\$33	\$0	<b>FY08</b>	\$0	
	Low	0	<b>RA-C</b>	1	0	2	\$388	\$0	\$58	\$0	<b>FY09</b>	\$0	
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY04-2030***</b>	\$11,448	
	Not Required	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0	
<b>Total Number of Sites</b>	4	<b>Total</b>					\$724	\$0	\$91	\$0	<b>Total FY04-comp</b>	\$11,448	

FORMERLY USED DEFENSE SITES - KINGSBURY ORDNANCE PLANT / IN59799F357000 / C-TECH / C-EST												NPL		<b>Progress in FY03</b> Initiated remedial investigation/feasibility study for the disposal area. <b>Progress Planned for FY04-FY05</b> Complete remedial investigation/feasibility study.
<b>Sites with Response Complete</b>	4	<b>Investigation</b>	4	2	2		\$3,159	\$223	\$233	\$0	<b>FY06</b>	\$0		
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	1(1)	0(0)		\$2,980	\$0	\$0	\$0	<b>FY07</b>	\$0		
	Medium	0	<b>Design</b>	1	1	3	\$140	\$0	\$0	\$0	<b>FY08</b>	\$237		
	Low	1	<b>RA-C</b>	3	0	4	\$336	\$0	\$0	\$0	<b>FY09</b>	\$0		
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	2	\$0	\$0	\$0	\$0	<b>IRP FY04-2045***</b>	\$38,417		
	Not Required	0	<b>LTM</b>	0	0	4	\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$13,372		
<b>Total Number of Sites</b>	8	<b>Total</b>					\$6,615	\$223	\$233	\$0	<b>Total FY04-comp</b>	\$51,789		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**Iowa**

ARMY - IOWA AAP / IA721382044500 / C-TECH											RAB		NPL		Five-Year Review Planned for Future <b>Progress in FY03</b> Refer to page A-110  <b>Progress Planned for FY04-FY05</b> Refer to page A-110
Sites with Response Complete	25	Investigation	37	16	0	REG	\$27,704	\$1,552	\$2,459	\$5,032	FY06	\$11,689			
Sites in Progress -Relative Risk Category	High	13	Interim Actions	8(17)	1(2)	REG	\$11,020	\$0	\$0	\$0	FY07	\$11,087			
	Medium	10	Design	11	2	REG	\$9,352	\$1,335	\$1,640	\$384	FY08	\$15,864			
	Low	4	RA-C	7	5	TECH	\$19,860	\$2,238	\$1,066	\$4,339	FY09	\$2,648			
	Not Evaluated	0	RA-O (LTO)	0	1		\$822	\$22	\$25	\$25	IRP FY04-2039***	\$68,870			
	Not Required	1	LTM	0	1		\$3,268	\$0	\$11	\$11	MMRP FY04-comp	\$0			
Total Number of Sites		53	<b>Total</b>				<b>\$72,026</b>	<b>\$5,147</b>	<b>\$5,201</b>	<b>\$9,791</b>	<b>Total FY04-comp</b>	<b>\$68,870</b>			

**Kansas**

ARMY - FORT LEAVENWORTH / KS721372049900											RAB		NPL		Five-Year Review Planned for Future <b>Progress in FY03</b> ARCADIS has started IRA at FTLs 10 & 15. FTLs 2,4,5,6,7,29 & 65 are moving towards CMS or NFA. ARCADIS issued background soil sampling work plan for collection & analysis of supplemental soil samples for characterization of ambient metals in soil.  <b>Progress Planned for FY04-FY05</b> Decision documents will be produced, several active sites will proceed to RD/RA phase for FY04 & 05 at FTLs 2,5,6,7,10,15 & 65. Option 1 GPRR planned execution for FTLs 3,11,24 & 71 during FY04.
Sites with Response Complete	51	Investigation	51	19	0	REG	\$10,412	\$207	\$2,617	\$161	FY06	\$6,400			
Sites in Progress -Relative Risk Category	High	6	Interim Actions	1(2)	0(0)		\$225	\$0	\$0	\$0	FY07	\$631			
	Medium	3	Design	17	0		\$1,091	\$0	\$27	\$1	FY08	\$1,001			
	Low	10	RA-C	30	0		\$5,207	\$0	\$753	\$5	FY09	\$225			
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0	IRP FY04-2011***	\$13,296			
	Not Required	0	LTM	1	0		\$371	\$0	\$0	\$1	MMRP FY04-comp	\$0			
Total Number of Sites		70	<b>Total</b>				<b>\$17,306</b>	<b>\$207</b>	<b>\$3,397</b>	<b>\$168</b>	<b>Total FY04-comp</b>	<b>\$13,296</b>			

ARMY - FORT RILEY / KS721402075600 / C-TECH											RAB		NPL		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-88  <b>Progress Planned for FY04-FY05</b> Refer to page A-88
Sites with Response Complete	64	Investigation	64	8	0		\$42,784	\$2,538	\$1,110	\$976	FY06	\$1,709			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	18(42)	0(0)		\$9,530	\$9	\$521	\$0	FY07	\$1,340			
	Medium	3	Design	4	0		\$2,472	\$0	\$0	\$131	FY08	\$1,521			
	Low	1	RA-C	13	0		\$4,936	\$10	\$0	\$0	FY09	\$899			
	Not Evaluated	0	RA-O (LTO)	0	0		\$140	\$0	\$0	\$0	IRP FY04-2017***	\$18,348			
	Not Required	0	LTM	0	9		\$3,300	\$214	\$222	\$265	MMRP FY04-comp	\$0			
Total Number of Sites		72	<b>Total</b>				<b>\$63,162</b>	<b>\$2,771</b>	<b>\$1,853</b>	<b>\$1,372</b>	<b>Total FY04-comp</b>	<b>\$18,348</b>			

ARMY - KANSAS AAP / KS721382046700											RAB		NPL		Five-Year Review Planned for Future <b>Progress in FY03</b> RFI-SWMU's -RA for metals and explosives contaminated soils at 5 sites completed awaiting submittal final reports. 700 Area Consent Order -Installation of a Monitored Natural Attenuation GW monitoring system for 700 Area GW completed.  <b>Progress Planned for FY04-FY05</b> RFI-SWMU's - Delineate GW at landfills and prod. Areas. Complete Installation wide groundwater FS for all sites. RA soils 2 sites, RI 1200 Area. 700 Area Consent Order -Close out of consent order and monitor GW
Sites with Response Complete	14	Investigation	17	17	0		\$15,413	\$1,679	\$1,923	\$448	FY06	\$3,759			
Sites in Progress -Relative Risk Category	High	9	Interim Actions	2(5)	0(0)		\$20	\$0	\$0	\$0	FY07	\$4,471			
	Medium	9	Design	4	6		\$2,008	\$43	\$0	\$988	FY08	\$3,911			
	Low	2	RA-C	2	6		\$8,519	\$1,427	\$932	\$989	FY09	\$1,352			
	Not Evaluated	0	RA-O (LTO)	0	0		\$147	\$0	\$0	\$0	IRP FY04-2011***	\$33,387			
	Not Required	0	LTM	0	0		\$2,992	\$32	\$335	\$568	MMRP FY04-comp	\$0			
Total Number of Sites		34	<b>Total</b>				<b>\$29,099</b>	<b>\$3,181</b>	<b>\$3,190</b>	<b>\$2,993</b>	<b>Total FY04-comp</b>	<b>\$33,387</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

ARMY - SUNFLOWER AAP / KS721382087800 / C-TECH											RAB		Proposed NPL		Five-Year Review Planned for Future Progress in FY03 Refer to page A-196
Sites with Response Complete	12	Investigation	13	41	0		\$18,196	\$2,648	\$1,047	\$405	FY06	\$4,766	Progress Planned for FY04-FY05 Refer to page A-196		
Sites in Progress -Relative Risk Category	High	16	Interim Actions	8(16)	1(2)		\$1,969	\$58	\$72	\$0	FY07	\$11,612			
	Medium	20	Design	1	1	29	\$443	\$217	\$385	\$586	FY08	\$35,133			
	Low	6	RA-C	2	1	29	\$8,940	\$1,844	\$149	\$3,272	FY09	\$665			
	Not Evaluated	0	RA-O (LTO)	1	0	2	\$0	\$0	\$0	\$0	IRP FY04-2016***	\$63,126			
	Not Required	0	LTM	0	6	21	\$1,673	\$1,035	\$133	\$194	MMRP FY04-comp	\$0			
Total Number of Sites	54	<b>Total</b>					<b>\$31,221</b>	<b>\$5,802</b>	<b>\$1,786</b>	<b>\$4,457</b>	<b>Total FY04-comp</b>	<b>\$63,126</b>			

AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414000 / C-TECH / C-REG / C-EST RAB											RAB		Proposed NPL		Five-Year Review Planned for Future Progress in FY03 Continued SI for 4 former Titan Missile sites. Started LTM for 4 sites. Started RA at 1 site. Continued LTO at 1 site.
Sites with Response Complete	20	Investigation	23	4	2		\$7,248	\$447	\$96	\$92	FY06	\$638	Progress Planned for FY04-FY05 Cap 1 landfill. Complete SI for 4 Titan sites. Prepare decision documents for closing 3 sites. Complete 3 RAs. Start 3 LTOs		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$2,130	\$0	\$0	\$0	FY07	\$644			
	Medium	0	Design	5	0	1	\$513	\$0	\$0	\$0	FY08	\$631			
	Low	0	RA-C	4	0	2	\$776	\$0	\$0	\$0	FY09	\$641			
	Not Evaluated	4	RA-O (LTO)	0	3	2	\$2,135	\$388	\$394	\$401	IRP FY04-2017***	\$10,414			
	Not Required	3	LTM	0	3	2	\$743	\$146	\$151	\$151	MMRP FY04-comp	\$2,629			
Total Number of Sites	29	<b>Total</b>					<b>\$13,545</b>	<b>\$981</b>	<b>\$641</b>	<b>\$644</b>	<b>Total FY04-comp</b>	<b>\$13,043</b>			

FORMERLY USED DEFENSE SITES - FORBES AFB / KS79799F026300 / C-TECH											RAB		Proposed NPL		Progress in FY03 Completed field activities and prepared a Remedial Investigation report associated with contaminated landfills. The draft final report has been complete and will be sent to regulators for final comments and approval.
Sites with Response Complete	1	Investigation	1	1	1		\$1,915	\$59	\$424	\$0	FY06	\$0	Progress Planned for FY04-FY05 Identification of data gaps, installation of additional monitoring wells as well as initiation of feasibility study to select a remedy for groundwater cleanup will be completed.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)		\$9	\$1	\$25	\$0	FY07	\$1,000			
	Medium	0	Design	1	0	2	\$195	\$0	\$0	\$0	FY08	\$1,150			
	Low	0	RA-C	1	0	2	\$3,207	\$1	\$0	\$0	FY09	\$548			
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2023***	\$14,435			
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$4,413			
Total Number of Sites	3	<b>Total</b>					<b>\$5,326</b>	<b>\$61</b>	<b>\$449</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$18,848</b>			

FORMERLY USED DEFENSE SITES - GARDEN CITY AAF / KS79799F027300											RAB		Proposed NPL		Progress in FY03 No actions taken due to limited funding.
Sites with Response Complete	2	Investigation	2	0	1		\$480	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY04-FY05 No actions planned due to limited funding.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0			
	Medium	0	Design	0	0	1	\$25	\$0	\$0	\$0	FY08	\$0			
	Low	0	RA-C	0	0	1	\$41	\$0	\$0	\$0	FY09	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2045***	\$21,872			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0			
Total Number of Sites	3	<b>Total</b>					<b>\$546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$21,872</b>			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>FORMERLY USED DEFENSE SITES - KCDA NIKE BATTERY 60 / KS9799F024400 / C-TECH</b>															
Sites with Response Complete		2	Investigation	2	1	1		\$387	\$283	\$600	\$0	FY06	\$136	<b>Progress in FY03</b> CENWK in house personnel finalized RI Work Plans and conducted field investigation activities at the control area. Prepared draft RI Work Plans for the launch area.  <b>Progress Planned for FY04-FY05</b> CENWK in house personnel finalize RI report and conduct FS activities as needed at control area. Conduct RI field investigation and reporting as well as FS activities as needed at launch area.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$781		
	Medium	0	Design	1	0	2		\$42	\$0	\$0	\$0	FY08	\$3,434		
	Low	0	RA-C	2	0	2		\$179	\$0	\$0	\$0	FY09	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-2056***	\$12,691		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites		4	<b>Total</b>					\$608	\$283	\$600	\$0	<b>Total FY04-comp</b>	\$12,691		
<b>FORMERLY USED DEFENSE SITES - SCHILLING AFB / KS9799F093200</b>															
Sites with Response Complete		2	Investigation	4	0	0		\$6,465	\$125	\$897	\$0	FY06	\$766	<b>Progress in FY03</b> Identification of data gaps, installation of additional monitoring wells as well as initiation of feasibility study to select a remedy for groundwater cleanup will be completed.  <b>Progress Planned for FY04-FY05</b> Efforts will be focused on completion of Feasibility Study and required regulatory coordination followed by the selection of remedial alternative for soil or groundwater cleanup.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	Medium	0	Design	1	1	0		\$1,068	\$0	\$0	\$0	FY08	\$3,000		
	Low	0	RA-C	1	2	0		\$9,622	\$43	\$92	\$20	FY09	\$548		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-2054***	\$23,920		
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-comp	\$4,508		
Total Number of Sites		4	<b>Total</b>					\$17,155	\$168	\$989	\$20	<b>Total FY04-comp</b>	\$28,428		
<b>FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-11 / KS9799F031300</b>															
Sites with Response Complete		1	Investigation	2	1	0		\$679	\$0	\$0	\$0	FY06	\$71	<b>Progress in FY03</b> No actions taken due to limited funding.  <b>Progress Planned for FY04-FY05</b> No actions planned due to limited funding.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$190	\$0	\$0	\$0	FY07	\$1,000		
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$505		
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-2047***	\$14,086		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites		3	<b>Total</b>					\$869	\$0	\$0	\$0	<b>Total FY04-comp</b>	\$14,086		
<b>Kentucky</b>															
<b>ARMY - FORT CAMPBELL / KY421402014000 / C-TECH</b>															
<b>RAB</b>															
Sites with Response Complete		53	Investigation	57	5	0		\$28,230	\$1,375	\$119	\$1,136	FY06	\$4,233	Five-Year Review Planned for Future  <b>Progress in FY03</b> Continued SVE @ FCPB-38, 25,000 eq. gal. fuel removed, upgraded extraction system. Inv FCPB-38,43,64. Continued GW treatment FCPB-49. Performed pilot test and soil removal FCPB-38. Performed pit/soil removal FCPB-52. Performed soil removal FCPB-07.  <b>Progress Planned for FY04-FY05</b> Continue SVE at FCPB-38. Soil removal planned at FCPB-24. Continue GW monitoring at FCPB-10, 26, 38, 58. GW treatment (HRC/ORC) at FCPB-38, 43, 49.	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	9(17)	4(10)			\$6,634	\$1,546	\$455	\$861	FY07	\$2,069		
	Medium	2	Design	1	0	0		\$167	\$158	\$0	\$0	FY08	\$519		
	Low	0	RA-C	1	1	6		\$1,759	\$25	\$156	\$30	FY09	\$4,815		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$225	\$0	\$0	\$0	IRP FY04-2015***	\$17,122		
	Not Required	0	LTM	13	1	5		\$1,654	\$2	\$47	\$50	MMRP FY04-comp	\$0		
Total Number of Sites		62	<b>Total</b>					\$38,669	\$3,106	\$777	\$2,077	<b>Total FY04-comp</b>	\$17,122		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>ARMY - FORT KNOX / KY421372047900 / C-TECH / C-REG</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>		39	<b>Investigation</b>	39	9	0	TECH	\$11,779	\$767	\$636	\$92	<b>FY06</b>	\$1,959	<b>Progress in FY03</b> RFI field work at 8 sites. LTM at one site. Response Complete at 6 Sites FTKX-31, 33, 35, 38, 39 and 15A. Continue groundwater characterization.  <b>Progress Planned for FY04-FY05</b> FY04: RFI at 6 sites. LTM at 1 site. RD at 5 sites. RA at 1 Site. Continue groundwater characterization. FY05: RA at 4 sites. RD at 1 site and LTM at 5 Sites.
Sites in Progress	High	8	<b>Interim Actions</b>	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	<b>FY07</b>	\$1,187	
	Medium	1	<b>Design</b>	4	0	6	REG	\$809	\$0	\$417	\$41	<b>FY08</b>	\$393	
	Low	0	<b>RA-C</b>	9	0	6	REG	\$2,421	\$4	\$2,332	\$2,560	<b>FY09</b>	\$363	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	1		\$0	\$0	\$0	\$0	<b>IRP FY04-2009***</b>	\$14,627	
	Not Required	0	<b>LTM</b>	0	1	6		\$394	\$18	\$15	\$319	<b>MMRP FY04-comp</b>	\$0	
<b>Total Number of Sites</b>		48	<b>Total</b>					<b>\$15,403</b>	<b>\$789</b>	<b>\$3,400</b>	<b>\$3,012</b>	<b>Total FY04-comp</b>	<b>\$14,627</b>	

<b>FORMERLY USED DEFENSE SITES - KENTUCKY ORDNANCE WORKS / KY49799F349600</b>													<b>Progress in FY03</b>	
<b>Sites with Response Complete</b>		2	<b>Investigation</b>	3	2	2		\$4,598	\$450	\$224	\$0	<b>FY06</b>	\$184	Removed underground storage tanks. Started remedial investigation and engineering evaluation for the TNT area. Completed engineering evaluation for the gravel pit area.  <b>Progress Planned for FY04-FY05</b> Complete remedial investigation and engineering evaluation for the TNT area. Complete remedial investigation for the sulfur storage area. Complete remedial design for the gravel pit area.
Sites in Progress	High	3	<b>Interim Actions</b>	1(1)	0(0)			\$855	\$0	\$0	\$0	<b>FY07</b>	\$0	
	Medium	0	<b>Design</b>	1	1	2		\$32	\$0	\$75	\$0	<b>FY08</b>	\$39	
	Low	0	<b>RA-C</b>	0	2	2		\$347	\$23	\$6	\$0	<b>FY09</b>	\$3,081	
	Not Evaluated	2	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>IRP FY04-2038***</b>	\$13,131	
	Not Required	0	<b>LTM</b>	0	0	4		\$0	\$0	\$0	\$39	<b>MMRP FY04-comp</b>	\$2,819	
<b>Total Number of Sites</b>		7	<b>Total</b>					<b>\$5,832</b>	<b>\$473</b>	<b>\$305</b>	<b>\$39</b>	<b>Total FY04-comp</b>	<b>\$15,950</b>	

**Louisiana**

<b>ARMY - FORT POLK / LA621402071600 / C-EST</b>													<b>Progress in FY03</b>	
<b>Sites with Response Complete</b>		19	<b>Investigation</b>	21	1	0	FUND	\$8,444	\$55	\$0	\$0	<b>FY06</b>	\$153	Began install 12 wells for LTM. Repair and maintain haul road. Continue findn layer and complete cover syst for MCL. Complete CDL. Seep Mgmt Syst. Begin LTM of seep monitoring & erosion control. Complete RECAP Mgmt Opt3 Work Plan. Complete the MO-3 Report.  <b>Progress Planned for FY04-FY05</b> Finish installation of 12 wells for LTM. Construct engineered cover system for MCL. Begin LTM of seep monitoring & erosion control.
Sites in Progress	High	2	<b>Interim Actions</b>	4(8)	1(2)		FUND	\$5,122	\$881	\$328	\$0	<b>FY07</b>	\$157	
	Medium	0	<b>Design</b>	4	0	0	FUND	\$380	\$0	\$0	\$0	<b>FY08</b>	\$317	
	Low	0	<b>RA-C</b>	3	0	1	FUND	\$3,015	\$0	\$5,767	\$0	<b>FY09</b>	\$307	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	1	0		\$31	\$16	\$15	\$25	<b>IRP FY04-2017***</b>	\$12,530	
	Not Required	1	<b>LTM</b>	1	0	2		\$971	\$0	\$0	\$126	<b>MMRP FY04-comp</b>	\$46,607	
<b>Total Number of Sites</b>		22	<b>Total</b>					<b>\$17,963</b>	<b>\$952</b>	<b>\$6,110</b>	<b>\$151</b>	<b>Total FY04-comp</b>	<b>\$59,137</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
<b>ARMY - LOUISIANA AAP / LA621382053300 / C-EST</b>											<b>NPL</b>		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-128  <b>Progress Planned for FY04-FY05</b> Refer to page A-128			
<b>Sites with Response Complete</b>		9	<b>Investigation</b>	9	1	0		\$18,002	\$0	\$1,150	\$452	<b>FY06</b>		\$460		
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	1(2)	0(0)			\$32,579	\$0	\$0	\$0	<b>FY07</b>		\$469		
	Medium	0	<b>Design</b>	7	0	0		\$327	\$0	\$0	\$0	<b>FY08</b>		\$477		
	Low	0	<b>RA-C</b>	8	0	0		\$1,565	\$0	\$0	\$0	<b>FY09</b>		\$485		
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	0	0		\$733	\$0	\$0	\$0					
	Not Required	0	<b>LTM</b>	0	0	1		\$1,517	\$414	\$0	\$0					
<b>Total Number of Sites</b>		10	<b>Total</b>						<b>\$54,723</b>	<b>\$414</b>	<b>\$1,150</b>	<b>\$452</b>		<b>IRP FY04-2017***</b>	<b>\$13,138</b>	
														<b>MMRP FY04-comp</b>	<b>\$1,898</b>	
															<b>Total FY04-comp</b>	<b>\$15,036</b>
<b>AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000 / C-TECH</b>											<b>NPL</b>		Five-Year Review Planned for Future <b>Progress in FY03</b> FY01-Continued RA-O/IRA-O for 8 sites. Started DP-36 SI and RW-37 RI/FS.  <b>Progress Planned for FY04-FY05</b> FY02-Start IRA-C at RW-37. Begin DP-36 RI/FS. Continue RA-O/IRA-O for 8 sites. Close 8 sites. FY03: continue 8 site IRA-O/IRA-O, start C-124 crash site investigation, start RA-O RW-37, repair LF-04.			
<b>Sites with Response Complete</b>		25	<b>Investigation</b>	34	13	1		\$5,057	\$238	\$895	\$115	<b>FY06</b>		\$3,324		
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	4(4)	2(2)			\$2,333	\$208	\$963	\$130	<b>FY07</b>		\$2,976		
	Medium	1	<b>Design</b>	2	0	1		\$261	\$0	\$0	\$230	<b>FY08</b>		\$1,578		
	Low	2	<b>RA-C</b>	4	0	1		\$2,265	\$0	\$0	\$0	<b>FY09</b>		\$1,661		
	Not Evaluated	12	<b>RA-O (LTO)</b>	0	8	3		\$2,956	\$1,700	\$318	\$469					
	Not Required	8	<b>LTM</b>	17	0	1		\$2,513	\$0	\$0	\$0					
<b>Total Number of Sites</b>		48	<b>Total</b>						<b>\$15,385</b>	<b>\$2,146</b>	<b>\$2,176</b>	<b>\$944</b>		<b>IRP FY04-2028***</b>	<b>\$38,115</b>	
															<b>MMRP FY04-comp</b>	<b>\$25,895</b>
															<b>Total FY04-comp</b>	<b>\$64,010</b>
<b>AIR FORCE - ENGLAND AFB / LA657002445200 / C-REG</b>											<b>BRAC 1991</b>		<b>Progress in FY03</b> Refer to page A-68  <b>Progress Planned for FY04-FY05</b> Refer to page A-68			
<b>Sites with Response Complete</b>		45	<b>Investigation</b>	46	0	0		\$12,036	\$0	\$0	\$0	<b>FY06</b>		\$588		
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	17(19)	0(0)			\$3,859	\$0	\$0	\$0	<b>FY07</b>		\$599		
	Medium	0	<b>Design</b>	0	0	0		\$3,303	\$0	\$0	\$0	<b>FY08</b>		\$626		
	Low	0	<b>RA-C</b>	0	0	0		\$12,351	\$0	\$0	\$0	<b>FY09</b>		\$753		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	1	0		\$358	\$0	\$479	\$351					
	Not Required	1	<b>LTM</b>	0	6	1		\$1,514	\$384	\$266	\$225					
<b>Total Number of Sites</b>		46	<b>Total</b>						<b>\$33,421</b>	<b>\$384</b>	<b>\$745</b>	<b>\$576</b>		<b>IRP FY04-2006***</b>	<b>\$16,684</b>	
															<b>MMRP FY04-comp</b>	<b>\$0</b>
															<b>Total FY04-comp</b>	<b>\$16,684</b>
<b>DEFENSE LOGISTICS AGENCY - DNSC BATON ROUGE / LA697150052300 / C-EST</b>											<b>NPL</b>		<b>Progress in FY03</b> Received letter from Louisiana Dept of Environmental Quality confirming Site 2, the former Lead Storage Area #2 (east side lead storage area), is clean.  <b>Progress Planned for FY04-FY05</b> Remedial investigation for sites 4-10 scheduled for FY04.			
<b>Sites with Response Complete</b>		2	<b>Investigation</b>	2	7	0		\$196	\$0	\$0	\$500	<b>FY06</b>		\$3,600		
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>		\$0		
	Medium	1	<b>Design</b>	2	0	7		\$117	\$0	\$0	\$90	<b>FY08</b>		\$0		
	Low	6	<b>RA-C</b>	2	0	7		\$1,604	\$0	\$0	\$2,000	<b>FY09</b>		\$0		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0					
	Not Required	0	<b>LTM</b>	0	0	0		\$0	\$0	\$0	\$0					
<b>Total Number of Sites</b>		9	<b>Total</b>						<b>\$1,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,590</b>		<b>IRP FY04-2006***</b>	<b>\$6,190</b>	
															<b>MMRP FY04-comp</b>	<b>\$0</b>
															<b>Total FY04-comp</b>	<b>\$6,190</b>

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>Maine</b>															
<b>NAVY - BRUNSWICK NAS / ME117002201800 / C-TECH</b>											<b>RAB</b>		<b>NPL</b>		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-37  <b>Progress Planned for FY04-FY05</b> Refer to page A-37
<b>Sites with Response Complete</b>		15	<b>Investigation</b>	21	0	0		\$9,158	\$0	\$0	\$0	<b>FY06</b>	\$636		
Sites in Progress	High	1	<b>Interim Actions</b>	8(9)	0(0)			\$1,989	\$0	\$0	\$0	<b>FY07</b>	\$636		
	Medium	0	<b>Design</b>	11	0	0		\$2,365	\$0	\$0	\$0	<b>FY08</b>	\$636		
	Low	0	<b>RA-C</b>	12	1	0		\$32,983	\$0	\$816	\$0	<b>FY09</b>	\$636		
	Not Evaluated	0	<b>RA-O (LTO)</b>	2	5	1		\$10,281	\$907	\$907	\$636				
	Not Required	5	<b>LTM</b>	1	0	0		\$1,444	\$0	\$0	\$0				
<b>Total Number of Sites</b>		21	<b>Total</b>					\$58,220	\$907	\$1,723	\$636	<b>IRP FY04-2031***</b>	\$12,382		
												<b>MMRP FY04-comp</b>	\$1,044		
													<b>Total FY04-comp</b>	\$13,426	
<b>NAVY - CUTLER NCTS / ME117002435500</b>											<b>RAB</b>		<b>NPL</b>		<b>Progress in FY03</b> Develop RI WP for Site 4 Continue Sites 2 & 3 removal Begin background study Develop RAB and CRP Conduct mtgs/conf calls Conduct spatial variability pilot study <b>Progress Planned for FY04-FY05</b> Conduct removal/treatment at FTA Complete Phase 1 RI for Site 4 RI report/initiate Phase 2 Conduct meetings/conference calls Followup on other potential IR sites Close out Site 3 Complete removal action at Site 2
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	2	2	0	REG	\$1,865	\$566	\$314	\$0	<b>FY06</b>	\$3,530		
Sites in Progress	High	3	<b>Interim Actions</b>	2(2)	1(1)			\$2,912	\$438	\$2,737	\$0	<b>FY07</b>	\$229		
	Medium	0	<b>Design</b>	1	0	1		\$0	\$0	\$0	\$69	<b>FY08</b>	\$170		
	Low	1	<b>RA-C</b>	1	0	1		\$702	\$0	\$0	\$0	<b>FY09</b>	\$167		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	3		\$0	\$0	\$0	\$67				
	Not Required	0	<b>LTM</b>	0	0	1		\$0	\$0	\$22	\$23				
<b>Total Number of Sites</b>		4	<b>Total</b>					\$5,479	\$1,004	\$3,073	\$159	<b>IRP FY04-2013***</b>	\$7,718		
												<b>MMRP FY04-comp</b>	\$0		
													<b>Total FY04-comp</b>	\$7,718	
<b>NAVY - PORTSMOUTH NSY / ME117002201900 / C-EST</b>											<b>RAB</b>		<b>NPL</b>		<b>Progress in FY03</b> Refer to page A-173  <b>Progress Planned for FY04-FY05</b> Refer to page A-173
<b>Sites with Response Complete</b>		24	<b>Investigation</b>	24	10	0		\$18,067	\$565	\$904	\$2,652	<b>FY06</b>	\$2,022		
Sites in Progress	High	8	<b>Interim Actions</b>	2(2)	2(2)			\$24,660	\$11,961	\$1,014	\$951	<b>FY07</b>	\$2,341		
	Medium	0	<b>Design</b>	0	0	6		\$225	\$0	\$0	\$0	<b>FY08</b>	\$6,235		
	Low	2	<b>RA-C</b>	1	0	6		\$3,795	\$0	\$0	\$0	<b>FY09</b>	\$4,004		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	6		\$0	\$0	\$0	\$0				
	Not Required	0	<b>LTM</b>	1	0	7		\$50	\$0	\$0	\$0				
<b>Total Number of Sites</b>		34	<b>Total</b>					\$46,797	\$12,526	\$1,918	\$3,603	<b>IRP FY04-2016***</b>	\$46,552		
												<b>MMRP FY04-comp</b>	\$582		
													<b>Total FY04-comp</b>	\$47,134	
<b>AIR FORCE - LORING AFB / ME157002452200</b>											<b>BRAC 1991</b>		<b>NPL</b>		<b>Progress in FY03</b> Refer to page A-127  <b>Progress Planned for FY04-FY05</b> Refer to page A-127
<b>Sites with Response Complete</b>		46	<b>Investigation</b>	60	0	0		\$18,940	\$0	\$0	\$0	<b>FY06</b>	\$1,513		
Sites in Progress	High	0	<b>Interim Actions</b>	33(37)	0(0)			\$6,322	\$0	\$0	\$0	<b>FY07</b>	\$1,136		
	Medium	0	<b>Design</b>	11	0	0		\$3,727	\$0	\$0	\$0	<b>FY08</b>	\$826		
	Low	0	<b>RA-C</b>	11	0	0		\$68,927	\$0	\$0	\$0	<b>FY09</b>	\$826		
	Not Evaluated	0	<b>RA-O (LTO)</b>	2	14	0		\$28,667	\$2,148	\$1,394	\$1,391				
	Not Required	14	<b>LTM</b>	0	6	5		\$2,977	\$823	\$389	\$697				
<b>Total Number of Sites</b>		60	<b>Total</b>					\$129,560	\$2,971	\$1,783	\$2,088	<b>IRP FY04-2299***</b>	\$104,719		
												<b>MMRP FY04-comp</b>	\$0		
													<b>Total FY04-comp</b>	\$104,719	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**Maryland**

ARMY - ABERDEEN PROVING GROUND / MD321382135500 / C-TECH / C-EST											RAB		NPL		Five-Year Review Completed and Under Way <b>Progress in FY03</b> Refer to page A-13
Sites with Response Complete	119	Investigation	135	117	0		\$230,026	\$12,221	\$12,787	\$5,830	FY06	\$32,819	<b>Progress Planned for FY04-FY05</b> Refer to page A-13		
Sites in Progress	High	75	Interim Actions	80(188)	5(9)		\$71,522	\$5,841	\$647	\$268	FY07	\$41,359			
	Medium	45	Design	28	2	85	\$8,090	\$0	\$1,562	\$4,927	FY08	\$60,323			
	Low	11	RA-C	30	6	86	\$159,514	\$2,954	\$108	\$7,414	FY09	\$28,817			
	Not Evaluated	0	RA-O (LTO)	0	4	17	\$15,795	\$2,628	\$2,783	\$5,860	IRP FY04-2036***				\$315,880
	Not Required	2	LTM	0	9	22	\$3,419	\$922	\$1,113	\$1,121	MMRP FY04-comp				\$0
Total Number of Sites		252	Total				\$488,366	\$24,566	\$19,000	\$25,420	Total FY04-comp				\$315,880

ARMY - FORT DETRICK / MD321162026700											RAB		NPL		Five-Year Review Planned for Future <b>Progress in FY03</b> Continued define TCE and PCE plumes in groundwater & RI/FS work for Areas B. Completed removal of Pit 1, removing 3 remaining pits. LTM at FTD 66 TCE spill site
Sites with Response Complete	29	Investigation	29	12	0	FUND	\$9,509	\$221	\$1,557	\$2,366	FY06	\$1,734	<b>Progress Planned for FY04-FY05</b> Complete removal of pits 2-4(FTD49). Monitor wells for area B, LTM at Area A. Continue RI/FS work, Perform dye trace study at FTD 49. Rapid closure process for sites FTD 05, 07, 29, 43, 48. Complete RI FS PP and DD for FTD 54 (land use controls)		
Sites in Progress	High	1	Interim Actions	0(0)	1(3)	FUND	\$26,003	\$10,264	\$0	\$0	FY07	\$10,780			
	Medium	11	Design	0	0	6	FUND	\$0	\$0	\$0	FY08	\$2,494			
	Low	0	RA-C	0	0	6	FUND	\$95	\$0	\$0	FY09	\$309			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-2008***				\$27,062
	Not Required	0	LTM	0	1	6	\$80	\$80	\$103	\$93	MMRP FY04-comp				\$0
Total Number of Sites		41	Total				\$35,687	\$10,565	\$1,660	\$2,459	Total FY04-comp				\$27,062

ARMY - FORT MEADE / MD321022056700 / C-TECH / C-REG											RAB		BRAC 1988	NPL		Five-Year Review Under Way <b>Progress in FY03</b> Refer to page A-81
Sites with Response Complete	24	Investigation	26	14	0		\$26,440	\$2,024	\$1,246	\$1,772	FY06	\$1,085	<b>Progress Planned for FY04-FY05</b> Refer to page A-81			
Sites in Progress	High	9	Interim Actions	6(12)	1(1)		\$106	\$0	\$0	\$3,661	FY07	\$1,964				
	Medium	3	Design	7	0	5	\$2,659	\$0	\$0	\$0	FY08	\$533				
	Low	2	RA-C	9	0	5	\$36,534	\$1	\$0	\$0	FY09	\$963				
	Not Evaluated	0	RA-O (LTO)	0	2	5	\$152	\$152	\$160	\$161	IRP FY04-2018***				\$14,219	
	Not Required	2	LTM	0	4	3	\$1,800	\$87	\$35	\$83	MMRP FY04-comp				\$1,288	
Total Number of Sites		40	Total				\$67,691	\$2,264	\$1,441	\$5,677	Total FY04-comp				\$15,507	

NAVY - CARDEROCK NSWC / MD317002468600											RAB		NPL		Progress in FY03 The basewide Remedial Investigation is complete on nine sites. A basewide Preliminary Assessment and Site Investigation has evaluated 43 additional sites. Six sites are recommended for further action from the RI and SI.
Sites with Response Complete	3	Investigation	3	4	2	FUND	\$2,375	\$265	\$0	\$1,535	FY06	\$0	<b>Progress Planned for FY04-FY05</b> Interim Removal Actions are planned for winter '03 on Sites 1 and 2. Four additional IRAs are planned for early summer '04. Program completion (all sites RIP) is expected by fall 2004.		
Sites in Progress	High	5	Interim Actions	2(2)	0(0)		\$3,600	\$0	\$3,412	\$123	FY07	\$0			
	Medium	0	Design	0	0	0	\$28	\$0	\$0	\$0	FY08	\$0			
	Low	1	RA-C	0	0	0	FUND	\$0	\$0	\$0	FY09	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-2013***				\$5,070
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-comp				\$4,258
Total Number of Sites		9	Total				\$6,003	\$265	\$3,412	\$1,658	Total FY04-comp				\$9,328

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>NAVY - INDIAN HEAD NSWC / MD317002410900</b>											<b>RAB</b>		<b>NPL</b>		Five-Year Review Planned for Future
<b>Sites with Response Complete</b>		23	<b>Investigation</b>	35	18	13	FUND	\$13,293	\$215	\$565	\$628	<b>FY06</b>	\$6,061	<b>Progress in FY03</b> Refer to page A-108  <b>Progress Planned for FY04-FY05</b> Refer to page A-108	
Sites in Progress -Relative Risk Category	High	19	<b>Interim Actions</b>	5(9)	0(0)			\$3,870	\$0	\$2,081	\$0	<b>FY07</b>	\$6,282		
	Medium	8	<b>Design</b>	3	2	35	FUND	\$2,514	\$80	\$167	\$691	<b>FY08</b>	\$4,200		
	Low	16	<b>RA-C</b>	2	0	38	FUND	\$2,754	\$251	\$0	\$2,888	<b>FY09</b>	\$2,434		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	8		\$0	\$0	\$0	\$208				
	Not Required	0	<b>LTM</b>	0	0	40		\$0	\$0	\$60	\$751				
<b>Total Number of Sites</b>		66	<b>Total</b>					\$22,431	\$546	\$2,873	\$5,166	<b>IRP FY04-2016***</b>	\$38,897		
												<b>MMRP FY04-comp</b>	\$21,605		
													<b>Total FY04-comp</b>	\$60,502	
<b>NAVY - PATUXENT RIVER NAS / MD317002453600</b>											<b>RAB</b>		<b>NPL</b>		Five-Year Review Completed and Planned for Future
<b>Sites with Response Complete</b>		20	<b>Investigation</b>	28	10	24	FUND	\$9,231	\$1,263	\$824	\$1,166	<b>FY06</b>	\$5,379	<b>Progress in FY03</b> Refer to page A-167  <b>Progress Planned for FY04-FY05</b> Refer to page A-167	
Sites in Progress -Relative Risk Category	High	19	<b>Interim Actions</b>	7(7)	2(2)			\$11,074	\$5,552	\$1,676	\$447	<b>FY07</b>	\$7,168		
	Medium	20	<b>Design</b>	5	1	29	FUND	\$2,768	\$190	\$100	\$312	<b>FY08</b>	\$9,659		
	Low	0	<b>RA-C</b>	8	0	30	FUND	\$13,338	\$0	\$0	\$1,131	<b>FY09</b>	\$11,838		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	3	10		\$1,784	\$378	\$324	\$503				
	Not Required	3	<b>LTM</b>	2	5	15		\$2,152	\$869	\$498	\$505				
<b>Total Number of Sites</b>		62	<b>Total</b>					\$40,347	\$8,252	\$3,422	\$4,064	<b>IRP FY04-2018***</b>	\$61,850		
												<b>MMRP FY04-comp</b>	\$0		
													<b>Total FY04-comp</b>	\$61,850	
<b>AIR FORCE - ANDREWS AIR FORCE BASE / MD357182400000 / C-EST</b>											<b>RAB</b>		<b>NPL</b>		Five-Year Review Planned for Future
<b>Sites with Response Complete</b>		2	<b>Investigation</b>	5	26	0		\$16,916	\$2,567	\$409	\$464	<b>FY06</b>	\$5,438	<b>Progress in FY03</b> Refer to page A-25  <b>Progress Planned for FY04-FY05</b> Refer to page A-25	
Sites in Progress -Relative Risk Category	High	6	<b>Interim Actions</b>	4(4)	7(7)			\$8,941	\$1,354	\$2,389	\$795	<b>FY07</b>	\$4,022		
	Medium	5	<b>Design</b>	0	1	15		\$9,221	\$0	\$289	\$82	<b>FY08</b>	\$3,935		
	Low	9	<b>RA-C</b>	2	1	15		\$10,870	\$0	\$0	\$0	<b>FY09</b>	\$26,710		
	Not Evaluated	8	<b>RA-O (LTO)</b>	0	1	12		\$1,812	\$0	\$0	\$0				
	Not Required	1	<b>LTM</b>	0	3	18		\$135	\$53	\$44	\$125				
<b>Total Number of Sites</b>		31	<b>Total</b>					\$47,895	\$3,974	\$3,131	\$1,466	<b>IRP FY04-2024***</b>	\$58,574		
												<b>MMRP FY04-comp</b>	\$1,889		
													<b>Total FY04-comp</b>	\$60,463	
<b>DEFENSE LOGISTICS AGENCY - DNSC CURTIS BAY / MD397150058000 / C-REG</b>											<b>RAB</b>		<b>NPL</b>		Progress in FY03
<b>Sites with Response Complete</b>		2	<b>Investigation</b>	3	3	0		\$266	\$0	\$0	\$0	<b>FY06</b>	\$3,190	Coordinated plans with State for remedial investigation of sites 4 - 6.  <b>Progress Planned for FY04-FY05</b> Remedial investigation planned for sites 4 - 6. Complete cleanup of Site 3, J.K. Line.	
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$2,810		
	Medium	2	<b>Design</b>	3	0	3		\$51	\$0	\$0	\$90	<b>FY08</b>	\$0		
	Low	2	<b>RA-C</b>	2	1	3		\$3,543	\$154	\$0	\$0	<b>FY09</b>	\$0		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	<b>LTM</b>	0	0	0		\$0	\$0	\$0	\$0				
<b>Total Number of Sites</b>		6	<b>Total</b>					\$3,860	\$154	\$0	\$90	<b>IRP FY04-2006***</b>	\$6,090		
												<b>MMRP FY04-comp</b>	\$0		
													<b>Total FY04-comp</b>	\$6,090	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

**Massachusetts**

ARMY - DEVENS RESERVE TRAINING FACILITY / MA121402027000											RAB		BRAC 1991		NPL		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-77
Sites with Response Complete		73	Investigation	75	1	0	REG	\$35,910	\$0	\$36	\$0	FY06	\$1,261				
Sites in Progress	High	2	Interim Actions	8(19)	1(2)		CONT	\$3,545	\$0	\$26	\$0	FY07	\$1,106				
	Medium	1	Design	24	1	0	TECH	\$11,027	\$0	\$26	\$0	FY08	\$996				
	Low	0	RA-C	38	2	1	CONT	\$75,256	\$0	\$131	\$0	FY09	\$996				
	Not Evaluated	0	RA-O (LTO)	13	2	1		\$0	\$0	\$145	\$0	<b>Progress Planned for FY04-FY05</b> Refer to page A-77					
	Not Required	0	LTM	1	8	10		\$11,157	\$4,585	\$1,343	\$1,262	IRP FY04-2004***	\$12,376				
Total Number of Sites		76	<b>Total</b>					\$136,895	\$4,585	\$1,707	\$1,262	MMRP FY04-comp	\$0	Total FY04-comp	\$12,376		

ARMY - SOLDIER SYSTEMS CENTER / MA121382063100											RAB		NPL		Five-Year Review Planned for Future <b>Progress in FY03</b> Refer to page A-207
Sites with Response Complete		3	Investigation	4	12	0		\$24,132	\$344	\$543	\$589	FY06	\$1,865		
Sites in Progress	High	5	Interim Actions	4(7)	3(5)			\$1,614	\$0	\$31	\$50	FY07	\$3,608		
	Medium	4	Design	0	0	5		\$84	\$25	\$274	\$425	FY08	\$758		
	Low	4	RA-C	2	1	5		\$4,059	\$255	\$1	\$0	FY09	\$1,428		
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$1,915	\$371	\$649	\$643	<b>Progress Planned for FY04-FY05</b> Refer to page A-207			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY04-2029***	\$19,284		
Total Number of Sites		16	<b>Total</b>					\$31,804	\$995	\$1,498	\$1,707	MMRP FY04-comp	\$0	Total FY04-comp	\$19,284

NAVY - BEDFORD NWIRP / MA117002357000											RAB		NPL		<b>Progress in FY03</b> Refer to page A-34
Sites with Response Complete		2	Investigation	3	1	0	REG	\$6,245	\$22	\$0	\$0	FY06	\$970		
Sites in Progress	High	2	Interim Actions	2(4)	1(1)			\$6,135	\$1,134	\$545	\$196	FY07	\$4,214		
	Medium	0	Design	0	0	2		\$1,074	\$0	\$737	\$188	FY08	\$3,582		
	Low	0	RA-C	0	0	2		\$4,436	\$0	\$100	\$702	FY09	\$4,526		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b> Refer to page A-34			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-2028***	\$30,270		
Total Number of Sites		4	<b>Total</b>					\$17,890	\$1,156	\$1,382	\$1,086	MMRP FY04-comp	\$0	Total FY04-comp	\$30,270

NAVY - SOUTH WEYMOUTH NAS / MA117002202200 / C-EST											RAB		BRAC 1995		NPL		<b>Progress in FY03</b> Refer to page A-192
Sites with Response Complete		8	Investigation	11	1	0		\$11,388	\$879	\$1,649	\$0	FY06	\$7,576				
Sites in Progress	High	1	Interim Actions	3(5)	0(0)			\$247	\$0	\$0	\$0	FY07	\$0				
	Medium	3	Design	3	2	1		\$674	\$359	\$17	\$59	FY08	\$0				
	Low	0	RA-C	4	2	2		\$42,751	\$26,605	\$1,060	\$1,469	FY09	\$0				
	Not Evaluated	0	RA-O (LTO)	1	0	2		\$0	\$0	\$0	\$20,021	<b>Progress Planned for FY04-FY05</b> Refer to page A-192					
	Not Required	0	LTM	3	4	3		\$1,299	\$0	\$701	\$196	IRP FY04-2025***	\$34,433				
Total Number of Sites		12	<b>Total</b>					\$56,359	\$27,843	\$3,427	\$21,745	MMRP FY04-comp	\$1,819	Total FY04-comp	\$36,252		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - HANSCOM AIR FORCE BASE / MA157172442400 / C-EST											RAB		NPL		Five-Year Review Planned for Future <b>Progress in FY03</b> Refer to page A-102  <b>Progress Planned for FY04-FY05</b> Refer to page A-102
<b>Sites with Response Complete</b>	14	<b>Investigation</b>	22	0	0	TECH	\$7,182	\$0	\$0	\$0	<b>FY06</b>	\$643			
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	13(16)	0(0)		\$2,318	\$0	\$0	\$0	<b>FY07</b>	\$634			
	Medium	0	<b>Design</b>	3	0	0	\$2,014	\$0	\$0	\$0	<b>FY08</b>	\$632			
	Low	0	<b>RA-C</b>	10	0	0	\$18,896	\$0	\$0	\$0	<b>FY09</b>	\$611			
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	8	0	\$4,181	\$537	\$639	\$668	<b>IRP FY04-2020***</b>		\$10,214		
	Not Required	8	<b>LTM</b>	1	0	4	\$143	\$0	\$0	\$0	<b>MMRP FY04-comp</b>		\$0		
<b>Total Number of Sites</b>		22	<b>Total</b>				\$34,734	\$537	\$639	\$668	<b>Total FY04-comp</b>		\$10,214		

AIR FORCE - MASSACHUSETTS MILITARY RESERVATION (MMR) / MA157282448700 / C-EST											NPL		Five-Year Review Completed <b>Progress in FY03</b> Refer to page A-133  <b>Progress Planned for FY04-FY05</b> Refer to page A-133
<b>Sites with Response Complete</b>	61	<b>Investigation</b>	76	9	0		\$100,731	\$9,611	\$2,317	\$3,482	<b>FY06</b>	\$31,250	
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	25(46)	2(2)		\$108,276	\$8,564	\$7,992	\$7,660	<b>FY07</b>	\$35,428	
	Medium	6	<b>Design</b>	33	4	3	\$35,149	\$240	\$338	\$0	<b>FY08</b>	\$36,798	
	Low	8	<b>RA-C</b>	24	5	3	\$186,096	\$23,159	\$7,324	\$4,449	<b>FY09</b>	\$38,306	
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	8	9	\$25,249	\$1,153	\$19,440	\$15,088	<b>IRP FY04-2035***</b>		\$495,509
	Not Required	7	<b>LTM</b>	7	20	2	\$17,496	\$3,182	\$5,451	\$10,353	<b>MMRP FY04-comp</b>		\$0
<b>Total Number of Sites</b>		85	<b>Total</b>				\$472,997	\$45,909	\$42,862	\$41,032	<b>Total FY04-comp</b>		\$495,509

AIR FORCE - WESTOVER AIR FORCE RESERVE CENTER / MA157122402600 / C-EST											NPL		<b>Progress in FY03</b> Continued groundwater monitoring to assess natural attenuation. Completed construction of cap for landfill. Completed removal actions at three sites. Initiated study at three sites. Completed Remedial Investigation at two sites  <b>Progress Planned for FY04-FY05</b> Continue groundwater monitoring to support natural attenuation remedy. Complete RI at four sites. Complete FS at two sites.
<b>Sites with Response Complete</b>	16	<b>Investigation</b>	20	1	0	REG	\$4,321	\$73	\$0	\$0	<b>FY06</b>	\$804	
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	3(3)	5(5)		\$131	\$0	\$0	\$275	<b>FY07</b>	\$295	
	Medium	1	<b>Design</b>	3	2	1	\$1,319	\$0	\$283	\$0	<b>FY08</b>	\$1,456	
	Low	2	<b>RA-C</b>	8	0	5	\$6,055	\$0	\$0	\$0	<b>FY09</b>	\$553	
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	5	0	\$356	\$206	\$145	\$659	<b>IRP FY04-2009***</b>		\$7,854
	Not Required	0	<b>LTM</b>	9	1	6	\$1,081	\$0	\$95	\$98	<b>MMRP FY04-comp</b>		\$0
<b>Total Number of Sites</b>		21	<b>Total</b>				\$13,263	\$279	\$523	\$1,032	<b>Total FY04-comp</b>		\$7,854

FORMERLY USED DEFENSE SITES - CHARLESTOWN NAVY YARD / MA19799F176900 / C-TECH / C-REG / C-EST											NPL		<b>Progress in FY03</b> Progressed on remedial design and construction actions associated with the contaminated buildings.  <b>Progress Planned for FY04-FY05</b> Projects D01MA000104 and D01MA000105 are on hold pending funding availability and higher prioritization by the local State regulator (MA). Continue existing phases as funding becomes available.
<b>Sites with Response Complete</b>	2	<b>Investigation</b>	4	0	0		\$66	\$0	\$0	\$0	<b>FY06</b>	\$860	
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	2(2)	0(0)		\$330	\$0	\$0	\$0	<b>FY07</b>	\$0	
	Medium	0	<b>Design</b>	1	2	0	\$554	\$12	\$26	\$186	<b>FY08</b>	\$687	
	Low	0	<b>RA-C</b>	1	2	0	\$11,491	\$59	\$0	\$0	<b>FY09</b>	\$380	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>IRP FY04-2033***</b>		\$15,850
	Not Required	1	<b>LTM</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>		\$0
<b>Total Number of Sites</b>		4	<b>Total</b>				\$12,441	\$71	\$26	\$186	<b>Total FY04-comp</b>		\$15,850

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year



**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
<b>FORMERLY USED DEFENSE SITES - FT CUSTER REC AREA / MI59799F225300</b>													
Sites with Response Complete	4	Investigation	5	2	0		\$667	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No significant actions taken due to lack of funding.  <b>Progress Planned for FY04-FY05</b> No actions planned due to limited funding.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0	
	Medium	0	Design	4	1	2	\$384	\$0	\$0	\$0	FY08	\$0	
	Low	3	RA-C	3	0	3	\$575	\$0	\$0	\$0	FY09	\$742	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	IRP FY04-2039***	\$10,105	
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$12,804	
Total Number of Sites	7	<b>Total</b>						<b>\$1,626</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>Total FY04-comp</b>	

<b>FORMERLY USED DEFENSE SITES - KINCHELOE AIR FORCE BASE / MI59799F226000 / C-TECH / C-EST RAB</b>													
Sites with Response Complete	5	Investigation	10	1	0		\$12,997	\$1,361	\$697	\$273	FY06	\$3,497	<b>Progress in FY03</b> Completed remedial action construction on the burn area project. Initiated remedial design for the landfill. Continued remedial investigation of groundwater.  <b>Progress Planned for FY04-FY05</b> Initiate remedial action construction for the landfill area. Complete remedial investigation of groundwater.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)		\$835	\$0	\$0	\$0	FY07	\$7,722	
	Medium	0	Design	7	2	1	\$2,317	\$273	\$129	\$367	FY08	\$8,845	
	Low	0	RA-C	8	0	3	\$6,038	\$158	\$886	\$1,630	FY09	\$847	
	Not Evaluated	0	RA-O (LTO)	0	1	3	\$423	\$0	\$100	\$282	IRP FY04-2038***	\$42,609	
	Not Required	3	LTM	1	1	3	\$273	\$0	\$249	\$567	MMRP FY04-comp	\$3,199	
Total Number of Sites	11	<b>Total</b>						<b>\$22,883</b>	<b>\$1,792</b>	<b>\$2,061</b>	<b>\$3,119</b>	<b>Total FY04-comp</b>	

<b>FORMERLY USED DEFENSE SITES - SAULT STE MARIE AFS / MI59799F232000 / C-TECH / C-EST</b>													
Sites with Response Complete	1	Investigation	3	0	0		\$2,162	\$48	\$183	\$0	FY06	\$0	<b>Progress in FY03</b> Completed site investigation for the groundwater.  <b>Progress Planned for FY04-FY05</b> Complete remedial investigation for PRP contaminated groundwater project. Complete remedial design.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$45	\$0	\$0	\$0	FY07	\$0	
	Medium	0	Design	1	0	1	\$102	\$0	\$20	\$0	FY08	\$0	
	Low	0	RA-C	2	1	1	\$335	\$0	\$100	\$0	FY09	\$159	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-2015***	\$7,775	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0	
Total Number of Sites	3	<b>Total</b>						<b>\$2,644</b>	<b>\$48</b>	<b>\$303</b>	<b>\$0</b>	<b>Total FY04-comp</b>	

**Minnesota**

<b>ARMY - TWIN CITIES AAP / MN521382090800</b>													
											Five-Year Review Completed and Planned for Future		
											<b>Progress in FY03</b>		
											Refer to page A-205		
											<b>Progress Planned for FY04-FY05</b>		
											Refer to page A-205		
Sites with Response Complete	5	Investigation	22	3	0		\$16,749	\$51	\$0	\$10	FY06	\$1,290	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	8(21)	0(0)		\$15,206	\$0	\$0	\$0	FY07	\$3,032	
	Medium	2	Design	17	2	2	\$9,908	\$25	\$30	\$0	FY08	\$3,794	
	Low	2	RA-C	6	13	2	\$91,372	\$2,459	\$75	\$31	FY09	\$1,742	
	Not Evaluated	0	RA-O (LTO)	0	17	0	\$15,762	\$1,971	\$1,969	\$2,019	IRP FY04-2040***	\$44,720	
	Not Required	4	LTM	0	0	19	\$1,034	\$0	\$0	\$0	MMRP FY04-comp	\$0	
Total Number of Sites	25	<b>Total</b>						<b>\$150,031</b>	<b>\$4,506</b>	<b>\$2,074</b>	<b>\$2,060</b>	<b>Total FY04-comp</b>	<b>\$44,720</b>

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - FRIDLEY NIROP / MN517002291400 / C-EST												RAB	NPL	Five-Year Review Completed Progress in FY03 Refer to page A-94  Progress Planned for FY04-FY05 Refer to page A-94
Sites with Response Complete	4	Investigation	5	0	0	REG	\$8,315	\$0	\$0	\$0	FY06	\$512		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(6)	0(0)		\$4,744	\$0	\$0	\$0	FY07	\$512		
	Medium	0	Design	1	0	REG	\$1,649	\$0	\$0	\$0	FY08	\$589		
	Low	0	RA-C	1	0	REG	\$14,741	\$0	\$0	\$0	FY09	\$512		
	Not Evaluated	0	RA-O (LTO)	0	1		\$5,086	\$1,483	\$209	\$2,677	IRP FY04-2015***	\$8,299		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites	5	<b>Total</b>					\$34,535	\$1,483	\$209	\$2,677	Total FY04-comp	\$8,299		

FORMERLY USED DEFENSE SITES - DULUTH INTERNATIONAL AIRPORT / MN59799F237400 / C-EST												Progress in FY03 Continued site investigation for the HTRW project.
Sites with Response Complete	2	Investigation	2	1	0		\$192	\$179	\$16	\$0	FY06	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0
	Medium	0	Design	2	0	1	\$200	\$0	\$0	\$0	FY08	\$0
	Low	0	RA-C	2	0	1	\$712	\$0	\$0	\$0	FY09	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2031***	\$12,389
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0
Total Number of Sites	3	<b>Total</b>					\$1,104	\$179	\$16	\$0	Total FY04-comp	\$12,389

FORMERLY USED DEFENSE SITES - FINLAND AFS Z-69 / MN59799F240100 / C-TECH / C-EST												Progress in FY03 Continued progress on characterization and interim remedial action. Re-calculated cost to complete estimate.
Sites with Response Complete	1	Investigation	1	2	1		\$4,098	\$36	\$197	\$40	FY06	\$48
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)		\$960	\$30	\$0	\$0	FY07	\$0
	Medium	1	Design	1	1	0	\$53	\$0	\$0	\$0	FY08	\$0
	Low	0	RA-C	1	0	2	\$171	\$0	\$0	\$8	FY09	\$48
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-2015***	\$7,676
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0
Total Number of Sites	4	<b>Total</b>					\$5,282	\$66	\$197	\$48	Total FY04-comp	\$7,676

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**Mississippi**

NAVY - GULFPORT NCBC / MS417002262600 / C-EST											RAB		Five-Year Review Planned for Future	
Sites with Response Complete		1	Investigation	3	7	0		\$4,913	\$710	\$0	\$300	FY06	\$3,879	<b>Progress in FY03</b> Prepare Site 10 RI workplan, Site 5 RI draft report, year of O&M at Site 6. Site 8-complete AF funding MOA, complete Brownfield application and report documents, Prepare Remedial Design document and plan EMAC RA contract.  <b>Progress Planned for FY04-FY05</b> Complete Site 10 RI/FS, Site 5 RI Report and begin FS. Complete year of O & M at Site 6. Prepare RI workplan at Site 4. Site 8-(AF Funded) work to include completion of PP, DD, RD and Brownfield documents and begin Remedial Actions on and off base.
Sites in Progress	High	5	Interim Actions	5(6)	0(0)		\$7,147	\$153	\$193	\$0	FY07	\$1,515		
	Medium	3	Design	0	0	6	\$444	\$0	\$27	\$0	FY08	\$1,158		
	Low	1	RA-C	0	0	8	\$0	\$0	\$0	\$430	FY09	\$2,805		
	Not Evaluated	0	RA-O (LTO)	0	0	7	\$60	\$0	\$0	\$0	IRP FY04-2015***	\$17,554		
	Not Required	0	LTM	0	0	9	\$0	\$0	\$0	\$0	MMPR FY04-comp	\$0		
Total Number of Sites		10	<b>Total</b>				\$12,564	\$863	\$220	\$730	Total FY04-comp	\$17,554		

NAVY - MERIDIAN NAS / MS417002436800											RAB		Five-Year Review Planned for Future	
Sites with Response Complete		0	Investigation	4	3	0		\$1,521	\$25	\$0	\$0	FY06	\$556	<b>Progress in FY03</b> Interim Removal Action Evaluation Report for Sites 1, 5, & 6 was prepared and approved. Wells were resampled at site 3 for characterization.  <b>Progress Planned for FY04-FY05</b> Prepare closure reporting and long term monitoring plan for sites 1, 5 and 6. Plan and Accomplish Remedial Investigations at Site 3.
Sites in Progress	High	1	Interim Actions	3(3)	0(0)		\$3,645	\$0	\$0	\$0	FY07	\$716		
	Medium	1	Design	1	0	4	\$0	\$0	\$0	\$0	FY08	\$797		
	Low	4	RA-C	1	0	4	\$1,447	\$0	\$0	\$0	FY09	\$886		
	Not Evaluated	0	RA-O (LTO)	0	1	6	\$614	\$114	\$138	\$80	IRP FY04-2015***	\$8,042		
	Not Required	1	LTM	0	0	5	\$0	\$0	\$0	\$0	MMPR FY04-comp	\$0		
Total Number of Sites		7	<b>Total</b>				\$7,227	\$139	\$138	\$80	Total FY04-comp	\$8,042		

AIR FORCE - COLUMBUS AIR FORCE BASE / MS457152406000 / C-TECH											RAB		Five-Year Review Under Way	
Sites with Response Complete		25	Investigation	27	6	0	REG	\$5,167	\$390	\$322	\$680	FY06	\$955	<b>Progress in FY03</b> Closed Sites ST-23 and SS-25. Awarded Performance-Based Contract for remediation of SS-29, Flightline Pumphouses. Completed LTM Optimization project, SS-26 BRA, LF-11 and ST-24 confirmatory sampling, & LF-09 cover maint. Continued SS-26 IRA.  <b>Progress Planned for FY04-FY05</b> Complete Land Use Control procedural negotiations with State for three sites. Complete SS-32 RI/FS. Construct RA systems for SS-26 and SS-29. Close out LF-11, AOC-3, and AOC-7. Initiate remedy selection for remaining munitions materials at OD-33.
Sites in Progress	High	1	Interim Actions	11(12)	1(1)		\$2,033	\$178	\$192	\$215	FY07	\$788		
	Medium	5	Design	2	0	5	\$722	\$0	\$0	\$0	FY08	\$664		
	Low	2	RA-C	0	1	7	\$3,556	\$2,300	\$645	\$0	FY09	\$733		
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$1,047	\$0	\$0	\$3	IRP FY04-2021***	\$8,632		
	Not Required	0	LTM	1	6	13	\$1,104	\$158	\$68	\$86	MMPR FY04-comp	\$0		
Total Number of Sites		33	<b>Total</b>				\$13,629	\$3,026	\$1,227	\$984	Total FY04-comp	\$8,632		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>Missouri</b>															
<b>ARMY - CAMP CROWDER / MO721182921000</b>											Five-Year Review Planned for Future				
<b>Sites with Response Complete</b>		0	<b>Investigation</b>	0	4	0		\$2,311	\$92	\$53	\$53	<b>FY06</b>	\$2,652	<b>Progress in FY03</b> Completed Supplemental SI field work at three sites. Continued RI and initiated Pilot Tests at one site.  <b>Progress Planned for FY04-FY05</b> Complete Supplemental SI. Close out or plan future remedial actions at three sites. Continue RI and complete Pilot Test and EE/CA at one site.	
Sites in Progress	High	1	<b>Interim Actions</b>	1(1)	1(1)			\$824	\$0	\$0	\$0	<b>FY07</b>	\$2,246		
	Medium	2	<b>Design</b>	0	0	4		\$0	\$0	\$0	\$0	<b>FY08</b>	\$485		
	Low	1	<b>RA-C</b>	0	0	4		\$0	\$0	\$0	\$0	<b>FY09</b>	\$2,734		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	0	<b>LTM</b>	0	0	2		\$0	\$0	\$0	\$0				
<b>-Relative Risk Category</b>															
<b>IRP FY04-2012***</b>													\$9,628		
<b>MMRP FY04-comp</b>															\$0
<b>Total FY04-comp</b>															\$9,628
<b>Total Number of Sites</b>		4	<b>Total</b>						\$3,135	\$92	\$53	\$53			
<b>ARMY - FORT LEONARD WOOD / MO721372097900</b>											Progress in FY03				
<b>Sites with Response Complete</b>		61	<b>Investigation</b>	61	7	0		\$7,534	\$873	\$560	\$1,361	<b>FY06</b>	\$514	Sampling of GW, DW, & area springs. Continue RI's at FLW's 02.03.06 & 056. Install 3 add'l monitoring wells at FLW 056, Begin installation of GIS and Admin Record Repository. Install monitoring wells at FLW's 056, and 059.  <b>Progress Planned for FY04-FY05</b> Complete RI's at FLW's 02 & 056. Begin RI at FLW 059. IRP GIS working. Complete RAB survey, & Admin Record Repository. Semi-annual sampling of GW, DW supplies, & area springs.	
Sites in Progress	High	3	<b>Interim Actions</b>	2(4)	1(2)			\$1,394	\$0	\$0	\$0	<b>FY07</b>	\$833		
	Medium	2	<b>Design</b>	1	0	0		\$79	\$0	\$0	\$0	<b>FY08</b>	\$968		
	Low	2	<b>RA-C</b>	21	0	0		\$1,622	\$0	\$0	\$0	<b>FY09</b>	\$804		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	<b>LTM</b>	0	0	4		\$0	\$0	\$0	\$236				
<b>-Relative Risk Category</b>															
<b>IRP FY04-2010***</b>															\$8,588
<b>MMRP FY04-comp</b>															\$0
<b>Total FY04-comp</b>															\$8,588
<b>Total Number of Sites</b>		68	<b>Total</b>						\$10,629	\$873	\$560	\$1,597			
<b>ARMY - LAKE CITY AAP / MO721382048900 / C-EST</b>											Progress in FY03				
<b>Sites with Response Complete</b>		28	<b>Investigation</b>	30	6	0		\$30,753	\$2,445	\$2,959	\$0	<b>FY06</b>	\$13,842	Refer to page A-119  <b>Progress Planned for FY04-FY05</b> Refer to page A-119	
Sites in Progress	High	5	<b>Interim Actions</b>	3(6)	2(5)			\$28,820	\$194	\$897	\$1,057	<b>FY07</b>	\$11,512		
	Medium	1	<b>Design</b>	0	3	0		\$5,644	\$1,140	\$1,280	\$0	<b>FY08</b>	\$5,188		
	Low	1	<b>RA-C</b>	0	3	3		\$16,972	\$11,034	\$12,000	\$8,037	<b>FY09</b>	\$5,421		
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	2		\$4,307	\$912	\$0	\$0				
	Not Required	0	<b>LTM</b>	0	0	0		\$1,358	\$0	\$0	\$0				
<b>-Relative Risk Category</b>															
<b>IRP FY04-2032***</b>															\$91,986
<b>MMRP FY04-comp</b>															\$0
<b>Total FY04-comp</b>															\$91,986
<b>Total Number of Sites</b>		36	<b>Total</b>						\$87,854	\$15,725	\$17,136	\$9,094			
<b>AIR FORCE - WHITEMAN AIR FORCE BASE / MO757212454900 / C-TECH</b>											Five-Year Review Planned for Future				
<b>Sites with Response Complete</b>		27	<b>Investigation</b>	31	13	0		\$6,720	\$1,221	\$533	\$39	<b>FY06</b>	\$1,925	<b>Progress in FY03</b> FY02: Continued LTM for 5 sites, two IRA-Os for 7 sites. Finished RIFS for 4 sites and started PASI or 6 sites & RA-O repair landfill cap. Temporarily resolved impasse w/ State on permit for conducting TS: now in progress. Completed NFA DD for 4 site  <b>Progress Planned for FY04-FY05</b> FY03: Continue LTM for 5 sites/IRA-O for 4 sites & finish L.F cap repair. Start FS for 4 sites and RD for SS38. Negotiate permit & Prepare ROD for 4 sites. FY04: Continue LTM for 9 sites, start RD for 4 sites, FS for 3 sites, and cleanup of two sites.	
Sites in Progress	High	7	<b>Interim Actions</b>	7(9)	2(2)		TECH	\$6,928	\$356	\$0	\$94	<b>FY07</b>	\$1,234		
	Medium	5	<b>Design</b>	0	0	10		\$1,402	\$0	\$0	\$442	<b>FY08</b>	\$869		
	Low	2	<b>RA-C</b>	2	0	10		\$2,345	\$0	\$0	\$0	<b>FY09</b>	\$947		
	Not Evaluated	0	<b>RA-O (LTO)</b>	2	0	7		\$1,208	\$761	\$0	\$0				
	Not Required	3	<b>LTM</b>	6	5	14		\$3,683	\$233	\$0	\$385				
<b>-Relative Risk Category</b>															
<b>IRP FY04-2015***</b>															\$8,221
<b>MMRP FY04-comp</b>															\$0
<b>Total FY04-comp</b>															\$8,221
<b>Total Number of Sites</b>		44	<b>Total</b>						\$22,286	\$2,571	\$533	\$960			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID	Phase	CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)					

FORMERLY USED DEFENSE SITES - KIRKSVILLE AFS P-64 / MO79799F039000 / C-TECH													
Sites with Response Complete		3	Investigation	3	1	0		\$508	\$173	\$237	\$0	FY06	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0
	Medium	1	Design	2	0	1		\$73	\$0	\$0	\$0	FY08	\$304
	Low	0	RA-C	2	0	1		\$63	\$0	\$0	\$0	FY09	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	Well installation will be performed at the Paint Storage Area. Additional water/soil sampling to further define limits of contamination at original plume area will be performed as well as risk assessment sampling.	
Total Number of Sites		4	Total					\$644	\$173	\$237	\$0	IRP FY04-2020***	\$16,531
											MMRP FY04-comp	\$0	
											Total FY04-comp	\$16,531	

FORMERLY USED DEFENSE SITES - RICHARDS-GEBAUR AFB / MO79799F039500 / C-TECH RAB													
Sites with Response Complete		2	Investigation	2	1	2		\$3,358	\$161	\$15	\$0	FY06	\$400
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)			\$491	\$0	\$5	\$0	FY07	\$926
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY08	\$1,684
	Low	0	RA-C	0	2	1		\$393	\$24	\$43	\$0	FY09	\$1,840
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	Complete RI/FS, PP and ROD. Resolve LUC issues and be in position to award construction contract at NEL/SCA if funds become available.	
Total Number of Sites		5	Total					\$4,242	\$185	\$63	\$0	IRP FY04-2041***	\$12,771
											MMRP FY04-comp	\$0	
											Total FY04-comp	\$12,771	

FORMERLY USED DEFENSE SITES - WELDON SPRING ORD WORKS / MO79799F037400 / C-TECH RAB													
Sites with Response Complete		6	Investigation	8	1	0		\$82,579	\$1,318	\$670	\$0	FY06	\$586
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY07	\$606
	Medium	0	Design	5	0	1		\$3,004	\$0	\$0	\$0	FY08	\$916
	Low	0	RA-C	4	2	1		\$118,502	\$2,007	\$16	\$0	FY09	\$546
	Not Evaluated	0	RA-O (LTO)	1	1	1		\$25,751	\$9,133	\$778	\$0	Progress Planned for FY04-FY05	
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0	Refer to page A-74	
Total Number of Sites		9	Total					\$229,836	\$12,458	\$1,464	\$0	IRP FY04-2015***	\$6,597
											MMRP FY04-comp	\$0	
											Total FY04-comp	\$6,597	

**Nebraska**

ARMY - CORNHUSKER AAP / NE721382023400													
Sites with Response Complete		63	Investigation	65	1	0		\$10,441	\$0	\$45	\$45	FY06	\$3,774
Sites in Progress -Relative Risk Category	High	0	Interim Actions	63(302)	1(2)			\$14,366	\$0	\$0	\$0	FY07	\$1,875
	Medium	2	Design	4	0	1		\$5,835	\$27	\$0	\$0	FY08	\$2,558
	Low	0	RA-C	3	1	1		\$14,117	\$1,737	\$25	\$0	FY09	\$6,408
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$3,142	\$20	\$1,404	\$1,607	Progress Planned for FY04-FY05	
	Not Required	1	LTM	6	1	1		\$2,079	\$0	\$51	\$51	Refer to page A-49	
Total Number of Sites		66	Total					\$49,980	\$1,784	\$1,525	\$1,703	IRP FY04-2028***	\$35,173
											MMRP FY04-comp	\$0	
											Total FY04-comp	\$35,173	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

<span style="color: blue;">◆</span> <b>AIR FORCE - OFFUTT AIR FORCE BASE / NE757212464800 / C-TECH / C-REG / C-EST</b>												Five-Year Review Planned for Future		
<b>Sites with Response Complete</b>		17	<b>Investigation</b>	27	0	0		\$11,915	\$0	\$0	\$0	<b>FY06</b>	\$2,897	<b>Progress in FY03</b> FY01: LTM at LF-13, SD-35. IRA-O at FT-03, ST-17, OT-18, SS-40, SD-41, LF-42. RD at FT-03, SS-40, OT-18; FS at LF-42; RA-O at LF-12.  <b>Progress Planned for FY04-FY05</b> FY02: LTM at LF-13, SD-35; RAO at LF-12; IRA-O at ST-17, FT-3, SD-41, SS-40; IRA-C at OT-18; RD at LF-42 // FY03 RA-O at LF-12, LF-13 and SD-35. IRA-O at FT-03, SD-41, ST-17, OT-18, SS-40, SD-41 and LF-42. IRA-C: SS-40.
Sites in Progress	High	7	<b>Interim Actions</b>	5(5)	4(5)			\$6,910	\$2,126	\$3,116	\$128	<b>FY07</b>	\$2,659	
	Medium	1	<b>Design</b>	3	2	1		\$2,554	\$233	\$0	\$0	<b>FY08</b>	\$2,946	
	Low	0	<b>RA-C</b>	8	0	4		\$3,053	\$0	\$1,039	\$119	<b>FY09</b>	\$2,056	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	3	6		\$1,295	\$373	\$416	\$1,568	<b>IRP FY04-2028***</b>	\$43,504	
	Not Required	2	<b>LTM</b>	2	1	1		\$1,867	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0	
<b>Total Number of Sites</b>		27	<b>Total</b>					\$27,594	\$2,732	\$4,571	\$1,815	<b>Total FY04-comp</b>	\$43,504	

<span style="color: blue;">◆</span> <b>FORMERLY USED DEFENSE SITES - BLAINE NAVAL AMMUNITION DEPOT / NE79799F041100 / C-TECH RAB</b>												NPL	Five-Year Review Under Way	
<b>Sites with Response Complete</b>		5	<b>Investigation</b>	7	1	0		\$45,763	\$1,201	\$1,480	\$0	<b>FY06</b>	\$8,190	<b>Progress in FY03</b> Refer to page A-103  <b>Progress Planned for FY04-FY05</b> Refer to page A-103
Sites in Progress	High	1	<b>Interim Actions</b>	3(3)	0(0)			\$889	\$6	\$0	\$0	<b>FY07</b>	\$6,600	
	Medium	0	<b>Design</b>	2	3	0		\$7,819	\$138	\$150	\$0	<b>FY08</b>	\$3,503	
	Low	0	<b>RA-C</b>	3	4	0		\$13,063	\$172	\$703	\$5,619	<b>FY09</b>	\$2,059	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	2	0		\$555	\$151	\$81	\$1,128	<b>IRP FY04-2056***</b>	\$145,513	
	Not Required	2	<b>LTM</b>	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$286	
<b>Total Number of Sites</b>		8	<b>Total</b>					\$68,089	\$1,668	\$2,414	\$6,747	<b>Total FY04-comp</b>	\$145,799	

<span style="color: blue;">◆</span> <b>FORMERLY USED DEFENSE SITES - NEBRASKA ORDNANCE PLANT / NE79799F041800 / C-TECH RAB</b>												NPL	Five-Year Review Under Way	
<b>Sites with Response Complete</b>		5	<b>Investigation</b>	7	0	1		\$25,455	\$726	\$160	\$187	<b>FY06</b>	\$4,714	<b>Progress in FY03</b> Refer to page A-154  <b>Progress Planned for FY04-FY05</b> Refer to page A-154
Sites in Progress	High	1	<b>Interim Actions</b>	2(2)	0(0)			\$2,270	\$0	\$0	\$0	<b>FY07</b>	\$1,491	
	Medium	0	<b>Design</b>	2	1	1		\$6,173	\$100	\$0	\$471	<b>FY08</b>	\$1,569	
	Low	0	<b>RA-C</b>	4	2	1		\$35,417	\$555	\$513	\$1,852	<b>FY09</b>	\$2,800	
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	1	0		\$4,208	\$1,019	\$1,328	\$3,456	<b>IRP FY04-2039***</b>	\$56,522	
	Not Required	2	<b>LTM</b>	0	0	0		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$354	
<b>Total Number of Sites</b>		8	<b>Total</b>					\$73,523	\$2,400	\$2,001	\$5,966	<b>Total FY04-comp</b>	\$56,876	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**Nevada**

ARMY - HAWTHORNE ARMY DEPOT / NV921382295000 / C-EST											Five-Year Review Planned for Future												
<b>Sites with Response Complete</b>											114	<b>Investigation</b>	125	2	0	TECH	\$14,352	\$9	\$21	\$0	<b>FY06</b>	\$4,080	<b>Progress in FY03</b> Continued remediation at HWAAP-B29 and completed remediation at HWAAP-107. Continued groundwater monitoring. Closed three sites (K08, K09 and K11). Continue to improve technologies to reduce cost for remediation of explosive-contaminated soil.  <b>Progress Planned for FY04-FY05</b> Will continue remediation at HWAAP-B29 and start remediation HWAAP-J29 and B04. Remediate buried paint at HWAAP-K10. Continue groundwater monitoring.
Sites in Progress	High	4	<b>Interim Actions</b>	11(22)	0(0)	TECH	\$631	\$0	\$336	\$89	<b>FY07</b>	\$4,166											
	Medium	3	<b>Design</b>	36	0	4	TECH	\$603	\$10	\$0	\$49	<b>FY08</b>	\$6,908										
	Low	5	<b>RA-C</b>	57	6	5	REG	\$13,463	\$1,806	\$1,193	\$2,934	<b>FY09</b>	\$1,242										
	Not Evaluated	0	<b>RA-O (LTO)</b>	3	1	0		\$2,329	\$40	\$55	\$0	<b>IRP FY04-2032***</b>	\$21,593										
	Not Required	1	<b>LTM</b>	5	15	2		\$2,051	\$87	\$71	\$40	<b>MMRP FY04-comp</b>	\$361,653										
<b>Total</b>											<b>\$33,429</b>	<b>\$1,952</b>	<b>\$1,676</b>	<b>\$3,112</b>	<b>Total FY04-comp</b>	<b>\$383,246</b>							

NAVY - FALLON NAS / NV917002217300 / C-EST											RAB		Progress in FY03										
<b>Sites with Response Complete</b>											15	<b>Investigation</b>	15	14	0		\$10,566	\$636	\$1,204	\$323	<b>FY06</b>	\$1,721	<b>Progress in FY03</b> Finalized enhanced bioremediation pilot study (FS) at 2 sites and began reporting process on results. Continued free product removal at several sites. Completed phase II RI at three landfill sites and submitted reports for regulatory review.  <b>Progress Planned for FY04-FY05</b> Complete well inventory and comprehensive sampling for feasibility study phase at six sites with impacted groundwater. Begin closure documentation at 3 landfill sites.
Sites in Progress	High	4	<b>Interim Actions</b>	7(81)	0(0)		\$5,985	\$300	\$252	\$0	<b>FY07</b>	\$1,997											
	Medium	3	<b>Design</b>	0	0	4	\$0	\$0	\$0	\$0	<b>FY08</b>	\$976											
	Low	7	<b>RA-C</b>	0	0	6	\$374	\$0	\$0	\$0	<b>FY09</b>	\$820											
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	7	\$0	\$0	\$0	\$0	<b>IRP FY04-2015***</b>	\$10,461											
	Not Required	0	<b>LTM</b>	0	1	7	\$42	\$0	\$0	\$8	<b>MMRP FY04-comp</b>	\$0											
<b>Total</b>											<b>\$16,967</b>	<b>\$936</b>	<b>\$1,456</b>	<b>\$331</b>	<b>Total FY04-comp</b>	<b>\$10,461</b>							

AIR FORCE - NELLIS AIR FORCE BASE / NV957212411000 / C-TECH / C-EST											RAB		Five-Year Review Planned for Future										
<b>Sites with Response Complete</b>											42	<b>Investigation</b>	48	0	0		\$8,237	\$0	\$0	\$0	<b>FY06</b>	\$2,302	<b>Progress in FY03</b> FY01: Constructed SVE system at SS28 and corrected LF Cap at LF02; Continued RA-O for 5 sites (ST27, SS28, SS30, ST44 & S245) and LTM for 4 sites (LF01, LF02, LF05, & LF 34); Began RD for ST27  <b>Progress Planned for FY04-FY05</b> FY02: Continue LTM on 4 sites; Continue RAO on 4 sites; Construct SVE system at ST27; Complete Design and program for RA at SS-46. FY03: Continue LTM on 4 sites; Continue RAO on 4 sites; Construct RA at SS-46.
Sites in Progress	High	1	<b>Interim Actions</b>	6(7)	0(0)		\$11,181	\$0	\$0	\$0	<b>FY07</b>	\$2,607											
	Medium	0	<b>Design</b>	12	1	0	\$2,599	\$0	\$0	\$0	<b>FY08</b>	\$2,349											
	Low	0	<b>RA-C</b>	14	0	1	\$12,638	\$0	\$0	\$0	<b>FY09</b>	\$2,410											
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	6	0	\$9,243	\$1,759	\$1,634	\$2,196	<b>IRP FY04-2021***</b>	\$22,255											
	Not Required	5	<b>LTM</b>	1	4	2	\$2,176	\$26	\$54	\$42	<b>MMRP FY04-comp</b>	\$14,979											
<b>Total</b>											<b>\$46,074</b>	<b>\$1,785</b>	<b>\$1,688</b>	<b>\$2,238</b>	<b>Total FY04-comp</b>	<b>\$37,234</b>							

AIR FORCE - NELLIS RANGES ALL / NV957212411001 / C-TECH / C-EST											RAB		Progress in FY03										
<b>Sites with Response Complete</b>											1	<b>Investigation</b>	1	12	5	FUND	\$134	\$134	\$236	\$309	<b>FY06</b>	\$6,158	<b>Progress in FY03</b> Conducted PA for 58 AOCs. Programmed SI and other milestones for those AOCs deemed ER sites on closed Ranges for FY06 and beyond  <b>Progress Planned for FY04-FY05</b> FY02/03: Awaiting further funding guidance regarding Closed/Transferring/Transferred Ranges
Sites in Progress	High	0	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$448	\$0	<b>FY07</b>	\$12,603											
	Medium	0	<b>Design</b>	0	0	0	\$0	\$0	\$0	\$0	<b>FY08</b>	\$3,646											
	Low	0	<b>RA-C</b>	0	0	0	FUND	\$0	\$0	\$0	\$0	<b>FY09</b>	\$7,557										
	Not Evaluated	17	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>IRP FY04-2020***</b>	\$128,066											
	Not Required	0	<b>LTM</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0											
<b>Total</b>											<b>\$134</b>	<b>\$134</b>	<b>\$684</b>	<b>\$309</b>	<b>Total FY04-comp</b>	<b>\$128,066</b>							

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria  
 \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding  
 \*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*					RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

**New Hampshire**

ARMY - COLD REGIONS RESEARCH LABORATORY / NH121082255600												Progress in FY03 Completed potassium permanganate injection for TCE source reduction at AOC's 2 and 9. Submitted Remedial Action Plan to NHDES. Plan approved by state. Continued operation of TCE groundwater treatment plant at AOC18.	
Sites with Response Complete	15	Investigation	18	0	0		\$2,763	\$0	\$0	\$0	FY06		\$276
Sites in Progress	High	0	Interim Actions	1(2)	0(0)		\$1,355	\$0	\$0	\$0	FY07	\$242	
	Medium	0	Design	4	0	0	\$559	\$0	\$0	\$0	FY08	\$247	
	Low	0	RA-C	5	0	0	\$3,629	\$0	\$0	\$0	FY09	\$323	
	Not Evaluated	0	RA-O (LTO)	2	3	0	\$2,429	\$313	\$270	\$271	IRP FY04-2024***	\$5,594	
	Not Required	3	LTM	0	0	2	\$413	\$0	\$0	\$0	MMRP FY04-comp	\$0	
Total Number of Sites	18	<b>Total</b>					<b>\$11,148</b>	<b>\$313</b>	<b>\$270</b>	<b>\$271</b>	Total FY04-comp	<b>\$5,594</b>	

AIR FORCE - PEASE AFB / NH157002484700												BRAC 1988		NPL		Progress in FY03 Refer to page A-169
Sites with Response Complete	39	Investigation	55	0	0		\$69,088	\$0	\$0	\$0	FY06	\$1,996	<b>Progress Planned for FY04-FY05</b> Refer to page A-169			
Sites in Progress	High	0	Interim Actions	21(27)	0(0)		\$24,205	\$0	\$0	\$0	FY07	\$1,917				
	Medium	0	Design	13	0	0	\$1,743	\$0	\$0	\$0	FY08	\$1,917				
	Low	0	RA-C	19	0	0	\$35,719	\$0	\$0	\$0	FY09	\$1,917				
	Not Evaluated	0	RA-O (LTO)	0	16	0	\$12,104	\$2,548	\$2,680	\$2,656	IRP FY04-2046***	\$50,750				
	Not Required	16	LTM	3	9	3	\$10,534	\$402	\$583	\$503	MMRP FY04-comp	\$0				
Total Number of Sites	55	<b>Total</b>					<b>\$153,393</b>	<b>\$2,950</b>	<b>\$3,263</b>	<b>\$3,159</b>	Total FY04-comp	<b>\$50,750</b>				

**New Jersey**

ARMY - PICATINNY ARSENAL / NJ221382070400 / C-TECH / C-EST												RAB				NPL		Five-Year Review Completed
Sites with Response Complete	113	Investigation	115	60	0		\$62,425	\$1,793	\$1,232	\$1,312	FY06	\$10,521	<b>Progress in FY03</b> Refer to page A-28  <b>Progress Planned for FY04-FY05</b> Refer to page A-28					
Sites in Progress	High	37	Interim Actions	10(20)	6(12)		\$7,406	\$981	\$378	\$151	FY07	\$2,828						
	Medium	11	Design	0	3	18	\$297	\$0	\$275	\$333	FY08	\$592						
	Low	14	RA-C	0	0	26	\$13,776	\$780	\$1,710	\$2,038	FY09	\$1,570						
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$1,976	\$0	\$0	\$131	IRP FY04-2035***	\$38,929						
	Not Required	0	LTM	0	1	60	\$8	\$0	\$63	\$182	MMRP FY04-comp	\$0						
Total Number of Sites	175	<b>Total</b>					<b>\$85,888</b>	<b>\$3,554</b>	<b>\$3,658</b>	<b>\$4,147</b>	Total FY04-comp	<b>\$38,929</b>						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)									
									Sites (Actions)									
<b>NAVY - COLTS NECK NWS EARLE / NJ217002217200 / C-EST</b>												<b>RAB</b>		<b>NPL</b>		<b>Progress in FY03</b> Refer to page A-62  <b>Progress Planned for FY04-FY05</b> Refer to page A-62		
<b>Sites with Response Complete</b>		54	<b>Investigation</b>		59	10	0	TECH	\$6,850	\$15	\$567	\$317	<b>FY06</b>	\$2,077				
Sites in Progress -Relative Risk Category	High	7	<b>Interim Actions</b>		14(15)	0(0)			\$505	\$0	\$0	\$0	<b>FY07</b>	\$1,800				
	Medium	3	<b>Design</b>		11	0	5		\$1,312	\$342	\$31	\$100	<b>FY08</b>	\$418				
	Low	2	<b>RA-C</b>		12	2	5	TECH	\$11,954	\$402	\$2,760	\$1,473	<b>FY09</b>	\$363				
	Not Evaluated	0	<b>RA-O (LTO)</b>		4	3	6		\$1,910	\$209	\$513	\$481						
	Not Required	3	<b>LTM</b>		5	8	2		\$1,037	\$146	\$124	\$110						
<b>Total Number of Sites</b>		69	<b>Total</b>						<b>\$23,568</b>	<b>\$1,114</b>	<b>\$3,995</b>	<b>\$2,481</b>	<b>IRP FY04-2030***</b>	<b>\$15,198</b>				
													<b>MMRP FY04-comp</b>	<b>\$1,061</b>				
													<b>Total FY04-comp</b>	<b>\$16,259</b>				
<b>NAVY - LAKEHURST NAWCAD / NJ217002727400</b>												<b>RAB</b>		<b>NPL</b>		Five-Year Review Completed and Planned for Future  <b>Progress in FY03</b> Refer to page A-120  <b>Progress Planned for FY04-FY05</b> Refer to page A-120		
<b>Sites with Response Complete</b>		34	<b>Investigation</b>		45	0	0		\$9,632	\$0	\$0	\$0	<b>FY06</b>	\$2,121				
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>		25(35)	0(0)			\$1,367	\$0	\$0	\$0	<b>FY07</b>	\$2,121				
	Medium	0	<b>Design</b>		8	0	0		\$2,201	\$0	\$0	\$0	<b>FY08</b>	\$2,121				
	Low	0	<b>RA-C</b>		12	0	0		\$18,846	\$0	\$0	\$0	<b>FY09</b>	\$2,121				
	Not Evaluated	0	<b>RA-O (LTO)</b>		0	11	0		\$15,764	\$1,624	\$1,998	\$2,020						
	Not Required	11	<b>LTM</b>		2	0	7		\$464	\$0	\$0	\$0						
<b>Total Number of Sites</b>		45	<b>Total</b>						<b>\$48,274</b>	<b>\$1,624</b>	<b>\$1,998</b>	<b>\$2,020</b>	<b>IRP FY04-2046***</b>	<b>\$37,753</b>				
													<b>MMRP FY04-comp</b>	<b>\$17,523</b>				
													<b>Total FY04-comp</b>	<b>\$55,276</b>				
<b>NAVY - TRENTON NAWC / NJ217002269500</b>												<b>RAB</b>		<b>BRAC 1993</b>		Five-Year Review Planned for Future  <b>Progress in FY03</b> Refer to page A-202  <b>Progress Planned for FY04-FY05</b> Refer to page A-202		
<b>Sites with Response Complete</b>		10	<b>Investigation</b>		11	0	0		\$7,595	\$0	\$0	\$0	<b>FY06</b>	\$2,432				
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>		4(6)	0(0)			\$717	\$0	\$0	\$0	<b>FY07</b>	\$0				
	Medium	0	<b>Design</b>		3	0	0	FUND	\$650	\$0	\$0	\$0	<b>FY08</b>	\$0				
	Low	0	<b>RA-C</b>		5	0	0		\$10,214	\$0	\$0	\$0	<b>FY09</b>	\$0				
	Not Evaluated	0	<b>RA-O (LTO)</b>		0	1	0		\$2,965	\$494	\$584	\$584						
	Not Required	1	<b>LTM</b>		0	0	0		\$0	\$0	\$0	\$0						
<b>Total Number of Sites</b>		11	<b>Total</b>						<b>\$22,141</b>	<b>\$494</b>	<b>\$584</b>	<b>\$584</b>	<b>IRP FY04-2032***</b>	<b>\$17,678</b>				
													<b>MMRP FY04-comp</b>	<b>\$0</b>				
													<b>Total FY04-comp</b>	<b>\$17,678</b>				
<b>AIR FORCE - MCGUIRE AIR FORCE BASE / NJ257182401800 / C-TECH / C-REG / C-EST</b>												<b>RAB</b>		<b>BRAC 1993</b>		<b>NPL</b>		Five-Year Review Planned for Future  <b>Progress in FY03</b> Refer to page A-137  <b>Progress Planned for FY04-FY05</b> Refer to page A-137
<b>Sites with Response Complete</b>		3	<b>Investigation</b>		4	38	0	REG	\$16,654	\$1,888	\$61	\$3,032	<b>FY06</b>	\$0				
Sites in Progress -Relative Risk Category	High	16	<b>Interim Actions</b>		5(7)	2(2)		REG	\$5,373	\$635	\$10	\$0	<b>FY07</b>	\$878				
	Medium	16	<b>Design</b>		1	0	37	REG	\$3,685	\$0	\$0	\$547	<b>FY08</b>	\$5,419				
	Low	7	<b>RA-C</b>		0	1	37	REG	\$9,132	\$797	\$3,847	\$77	<b>FY09</b>	\$8,517				
	Not Evaluated	0	<b>RA-O (LTO)</b>		0	0	37		\$0	\$0	\$0	\$0						
	Not Required	0	<b>LTM</b>		0	0	0		\$622	\$0	\$0	\$0						
<b>Total Number of Sites</b>		42	<b>Total</b>						<b>\$35,466</b>	<b>\$3,320</b>	<b>\$3,918</b>	<b>\$3,656</b>	<b>IRP FY04-2060***</b>	<b>\$195,217</b>				
													<b>MMRP FY04-comp</b>	<b>\$0</b>				
													<b>Total FY04-comp</b>	<b>\$195,217</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - FT HANCOCK / NJ29799F692400 / C-EST															
Sites with Response Complete		1	Investigation	2	1	0		\$35	\$0	\$0	\$0	FY06	\$447	<b>Progress in FY03</b> No significant actions taken due to lack of funding.  <b>Progress Planned for FY04-FY05</b> Complete remedial design for removal for the BD/DR project.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$1,507	\$0	\$0	\$0	FY07	\$0		
	Medium	1	Design	1	1	1		\$242	\$0	\$0	\$41	FY08	\$0		
	Low	0	RA-C	1	0	2		\$753	\$0	\$0	\$0	FY09	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		3	<b>Total</b>					\$2,537	\$0	\$0	\$41	IRP FY04-2023***	\$5,277		
												MMRP FY04-comp	\$4,417		
													Total FY04-comp		\$9,694

FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK / NJ29799F095700 RAB															
Sites with Response Complete		5	Investigation	8	1	1		\$26,035	\$167	\$1,455	\$341	FY06	\$0	<b>Progress in FY03</b> Time critical (WW 1) ordnance removal; soil removal: Areas 12, 18B and 18C -Bldgs. 255/256 and drum disposal area 1 & 2; AOC 2 sampling of indoor air and sub-slab of bldg; installed sub-slab ventilation system at Day Care Center.  <b>Progress Planned for FY04-FY05</b> Indoor air evaluations; ordnance removal at Area 11, limited removal Area 12, UST remediation at Middlesex Community College; Area 18E site investigation.	
Sites in Progress	High	3	Interim Actions	2(2)	1(1)			\$10,556	\$857	\$6	\$0	FY07	\$303		
	Medium	0	Design	2	2	2		\$485	\$0	\$0	\$0	FY08	\$435		
	Low	1	RA-C	3	1	4		\$13,535	\$0	\$585	\$0	FY09	\$283		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0				
	Not Required	1	LTM	1	0	8		\$0	\$0	\$0	\$0				
Total Number of Sites		10	<b>Total</b>					\$50,611	\$1,024	\$2,046	\$341	IRP FY04-2068***	\$92,470		
													MMRP FY04-comp		\$3,355
													Total FY04-comp		\$95,825

**New Mexico**

ARMY - FORT WINGATE DEPOT ACTIVITY / NM621382097400 / C-EST RAB BRAC 1988															
Sites with Response Complete		39	Investigation	42	0	0	REG	\$12,020	\$138	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> Refer to page A-93  <b>Progress Planned for FY04-FY05</b> Refer to page A-93	
Sites in Progress	High	0	Interim Actions	2(4)	0(0)			\$0	\$0	\$0	\$0	FY07	\$461		
	Medium	2	Design	11	0	1	REG	\$2,826	\$0	\$0	\$0	FY08	\$2,834		
	Low	1	RA-C	11	1	2	REG	\$18,748	\$0	\$184	\$0	FY09	\$100		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	1	0	1		\$71	\$0	\$0	\$0				
Total Number of Sites		42	<b>Total</b>					\$33,665	\$138	\$184	\$0	IRP FY04-2015***	\$6,379		
													MMRP FY04-comp		\$31,594
													Total FY04-comp		\$37,973

ARMY - WHITE SANDS MISSILE RANGE / NM621412096000 / C-EST															
Sites with Response Complete		46	Investigation	50	21	0		\$2,860	\$1,882	\$598	\$862	FY06	\$894	Five-Year Review Planned for Future  <b>Progress in FY03</b> Semiannual Groundwater monitoring continued at 6 sites (WSMR-14, 52, 54, 62); WSMR-41&55 under RAO/IRA phase. Efforts being made to reduce GWM. 14 sites reopened; RFI funded; this add'l work req'd per State. State approved NFA at WSMR-37.  <b>Progress Planned for FY04-FY05</b> Approval/execution removal actions at WSMR-05&09; WSMR-14 (capping). Completion of 11 of 14 reopened sites RFI; no NFA anticipated. Reduce GWM efforts at six sites (WSMR-14, 41, 52, 54, 55, 62); focus on cleanup.	
Sites in Progress	High	1	Interim Actions	13(27)	1(2)			\$15	\$0	\$0	\$177	FY07	\$6,667		
	Medium	8	Design	4	0	4		\$24	\$0	\$8	\$92	FY08	\$1,276		
	Low	15	RA-C	14	3	6	REG	\$851	\$740	\$193	\$1,457	FY09	\$1,298		
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$783	\$260	\$346	\$178				
	Not Required	1	LTM	0	0	19		\$247	\$0	\$0	\$22				
Total Number of Sites		71	<b>Total</b>					\$4,780	\$2,882	\$1,145	\$2,788	IRP FY04-2030***	\$28,403		
													MMRP FY04-comp		\$46,338
													Total FY04-comp		\$74,741

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - HOLLOMAN AIR FORCE BASE / NM657212442200 / C-TECH															
Sites with Response Complete		51	Investigation	61	3	1		\$11,771	\$877	\$0	\$0	FY06	\$135	<b>Progress in FY03</b> In FY01 continued long-term operation and long-term monitoring.  <b>Progress Planned for FY04-FY05</b> In FY02-03 plan to conduct an RI/FS and continue long-term operation and long-term monitoring.	
Sites in Progress	High	1	Interim Actions	0(0)	1(1)			\$2,639	\$0	\$2,088	\$115	FY07	\$598		
	Medium	3	Design	14	0	2		\$1,928	\$0	\$0	\$0	FY08	\$986		
	Low	0	RA-C	13	0	3		\$14,605	\$0	\$0	\$468	FY09	\$216		
	Not Evaluated	1	RA-O (LTO)	3	9	2		\$5,946	\$2,830	\$1,354	\$61				
	Not Required	9	LTM	9	16	8		\$1,214	\$231	\$280	\$304				
Total Number of Sites		65	<b>Total</b>					\$38,103	\$3,938	\$3,722	\$948	IRP FY04-2029***	\$6,919		
												MMRP FY04-comp	\$0		
													Total FY04-comp		\$6,919

AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300 / C-EST															
Sites with Response Complete		69	Investigation	78	3	0		\$21,318	\$132	\$0	\$0	FY06	\$1,069	<b>Progress in FY03</b> Initiated IRAs at five sites and completed IRAs at one site and one AOC. One IRA became the final remedy. Reduced high relative risk site count from 7 to 6. Restoration-In-Place achieved at 12 sites.  <b>Progress Planned for FY04-FY05</b> Recommend NFRAP at 7. Close out nine AOCs and achieve site closure at three sites. Increase RAB membership and provide RAB members with human and ecological risk training. Reduce high relative risk count from 6 to 5. Initiate RA at three sites.	
Sites in Progress	High	2	Interim Actions	26(27)	5(5)			\$14,461	\$1,048	\$264	\$79	FY07	\$706		
	Medium	3	Design	5	2	0		\$1,976	\$439	\$0	\$0	FY08	\$973		
	Low	6	RA-C	3	5	2		\$34,631	\$5,314	\$476	\$1,365	FY09	\$1,353		
	Not Evaluated	0	RA-O (LTO)	0	1	4		\$70	\$70	\$245	\$504				
	Not Required	1	LTM	1	5	8		\$1,674	\$178	\$189	\$493				
Total Number of Sites		81	<b>Total</b>					\$74,130	\$7,181	\$1,174	\$2,441	IRP FY04-2020***	\$22,794		
													MMRP FY04-comp		\$80,079
													Total FY04-comp		\$102,873

FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400															
Sites with Response Complete		12	Investigation	13	6	3	FUND	\$9,181	\$738	\$495	\$1,147	FY06	\$1,525	<b>Progress in FY03</b> #11:Determine if requirements for site closure fulfilled. #14:Final report for site investigation due. The Potentially Responsible Party (PRP) project began performing data gap analysis on previous work conducted at the site.  <b>Progress Planned for FY04-FY05</b> #04:Work w/ state regulators to close out project after USACE determines tanks removed. Ground water contamination will be addressed in project OS. PRP project scheduled to conduct remedial investigation to determine DoD liability.	
Sites in Progress	High	4	Interim Actions	1(1)	0(0)			\$161	\$0	\$0	\$0	FY07	\$694		
	Medium	0	Design	5	3	6		\$915	\$0	\$0	\$0	FY08	\$150		
	Low	1	RA-C	7	3	7		\$2,329	\$317	\$400	\$300	FY09	\$303		
	Not Evaluated	3	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0				
	Not Required	2	LTM	0	1	9		\$0	\$0	\$0	\$0				
Total Number of Sites		22	<b>Total</b>					\$12,586	\$1,055	\$895	\$1,447	IRP FY04-2091***	\$68,932		
													MMRP FY04-comp		\$7,393
													Total FY04-comp		\$76,325

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information				
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
<b>New York</b>																	
<b>ARMY - FORT DRUM / NY221402028100</b>												<b>Progress in FY03</b> RIFS@ FTD-007, 030D, 030E, 030F; RD@ FTD-030F; RA @030F; RA(O)@ FTD-030B, 030C, 091; LTM@ FTD-008, 030A, 031, 072, 088.  <b>Progress Planned for FY04-FY05</b> RIFS@ FTD-007, 030A, 030D, 030E, 030F, 089 RD@FTD-030D, 030E, 030F; RA@ FTD-030D, 030E, 030F; RA(O)@FTD-030B, 030C, 030D, 030F, 091; LTM@ FTD-008, 030B, 030C, 112.					
Sites with Response Complete	44	Investigation	47	6	0	FUND	\$15,531	\$587	\$493	\$398	FY06		\$3,892				
Sites in Progress	High	4	Interim Actions	5(13)	1(2)	FUND	\$12,647	\$0	\$0	\$0	FY07		\$5,758				
	Medium	2	Design	8	1	FUND	\$7,298	\$37	\$68	\$165	FY08		\$2,020				
	Low	0	RA-C	11	1	FUND	\$19,508	\$2,268	\$3,047	\$296	FY09		\$1,475				
	Not Evaluated	0	RA-O (LTO)	0	3		\$2,602	\$233	\$294	\$866							
	Not Required	3	LTM	4	4		\$2,408	\$102	\$48	\$51							
-Relative Risk Category																	
Total Number of Sites	53	<b>Total</b>					\$59,994	\$3,227	\$3,950	\$1,776	IRP FY04-2016***		\$28,486	MMRP FY04-comp	\$0	Total FY04-comp	\$28,486
<b>ARMY - SENECA ARMY DEPOT ACTIVITY / NY221382083000 / C-TECH / C-REG / C-EST RAB BRAC 1995 NPL</b>													<b>Progress in FY03</b> Refer to page A-190  <b>Progress Planned for FY04-FY05</b> Refer to page A-190				
Sites with Response Complete	55	Investigation	63	9	0	REG	\$31,157	\$84	\$0	\$0	FY06	\$839					
Sites in Progress	High	12	Interim Actions	2(4)	1(2)	REG	\$6,076	\$0	\$0	\$0	FY07	\$868					
	Medium	1	Design	0	2		\$4,172	\$61	\$17	\$466	FY08	\$927					
	Low	4	RA-C	1	7	REG	\$35,948	\$410	\$1,135	\$10,242	FY09	\$689					
	Not Evaluated	0	RA-O (LTO)	0	0		\$153	\$0	\$192	\$192							
	Not Required	0	LTM	0	0		\$845	\$0	\$243	\$614							
-Relative Risk Category																	
Total Number of Sites	72	<b>Total</b>					\$78,351	\$555	\$1,587	\$11,514	IRP FY04-2030***	\$20,742		MMRP FY04-comp	\$41,633	Total FY04-comp	\$62,375
<b>NAVY - BETHPAGE NWIRP / NY217002216200 RAB</b>												<b>Progress in FY03</b> - Navy ROD for GW Issued - Began OU2 Design for GM-38 Area Remedy - Completed Installation of Outpost Monitoring Wells for OU2 - Completed FOST for 105-Acre Parcel - Held 2 RABs  <b>Progress Planned for FY04-FY05</b> 2004 -Complete GM-38 Area Design under OU2 -Complete Design for Site 1 Soil Excavation (OU 1) -Perform Pilot Study at AOC 22 -Put Admin Record on CD 2005 -Complete Construction & Startup of GM-38 GW Remedy					
Sites with Response Complete	2	Investigation	3	0	0		\$3,137	\$0	\$0	\$0	FY06		\$1,988				
Sites in Progress	High	1	Interim Actions	3(15)	0(0)		\$3,477	\$4	\$1,302	\$0	FY07		\$2,722				
	Medium	0	Design	1	1		\$864	\$22	\$386	\$0	FY08		\$5,253				
	Low	0	RA-C	2	1		\$8,387	\$0	\$2,118	\$871	FY09		\$4,255				
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0							
-Relative Risk Category																	
Total Number of Sites	3	<b>Total</b>					\$15,865	\$26	\$3,806	\$871	IRP FY04-2032***		\$37,171	MMRP FY04-comp	\$0	Total FY04-comp	\$37,171
<b>NAVY - CALVERTON NWIRP / NY217002379400 / C-EST RAB</b>													<b>Progress in FY03</b> -Completed RA at Site 1 -Site 7 RA Ongoing -Completed TAPP at Site 6 -Held 2 RAB meetings  <b>Progress Planned for FY04-FY05</b> 2004 -Complete Construction of Site 7 Remedy -Initiate Fieldwork to support CMS at Site 6 2005 -LTO for Site 7 Remedy -Complete CMS at Site 6				
Sites with Response Complete	8	Investigation	9	4	0		\$2,918	\$0	\$626	\$106	FY06	\$1,433					
Sites in Progress	High	3	Interim Actions	4(16)	0(0)		\$10,001	\$4,513	\$0	\$1,059	FY07	\$3,598					
	Medium	0	Design	2	0	3	\$724	\$0	\$0	\$0	FY08	\$2,123					
	Low	1	RA-C	2	0	3	\$7,346	\$0	\$0	\$0	FY09	\$3,466					
	Not Evaluated	0	RA-O (LTO)	0	1	3	\$0	\$0	\$142	\$105							
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0							
-Relative Risk Category																	
Total Number of Sites	13	<b>Total</b>					\$20,989	\$4,513	\$768	\$1,270	IRP FY04-2027***	\$27,730		MMRP FY04-comp	\$0	Total FY04-comp	\$27,730

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - GRIFFISS AFB / NY257002445100 / C-REG												BRAC 1993		NPL	
Sites with Response Complete		34	Investigation	49	12	0		\$51,093	\$41	\$253	\$0	FY06	\$1,869	Progress in FY03 Refer to page A-98	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	30(33)	1(1)			\$9,037	\$0	\$0	\$0	FY07	\$1,800		
	Medium	11	Design	6	2	10		\$7,749	\$0	\$1,093	\$0	FY08	\$1,772		
	Low	3	RA-C	3	3	13		\$41,865	\$212	\$8,175	\$7,603	FY09	\$1,598		
	Not Evaluated	6	RA-O (LTO)	0	2	18		\$568	\$320	\$2,075	\$1,911	IRP FY04-2036***		\$54,502	Progress Planned for FY04-FY05 Refer to page A-98
	Not Required	2	LTM	0	0	20		\$252	\$0	\$0	\$0	MMRP FY04-comp		\$0	
Total Number of Sites		61	Total				\$110,564	\$573	\$11,596	\$9,514	Total FY04-comp		\$54,502		

AIR FORCE - PLATTSBURGH AFB / NY257002477400 / C-REG												BRAC 1993		NPL	
Sites with Response Complete		30	Investigation	34	7	0		\$18,923	\$0	\$0	\$0	FY06	\$1,552	Progress in FY03 Refer to page A-172	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	15(20)	2(4)			\$2,524	\$0	\$525	\$0	FY07	\$1,593		
	Medium	2	Design	4	0	1		\$5,982	\$0	\$0	\$0	FY08	\$1,309		
	Low	0	RA-C	5	0	2		\$10,846	\$0	\$4,000	\$0	FY09	\$1,019		
	Not Evaluated	1	RA-O (LTO)	0	4	2		\$6,429	\$1,770	\$1,252	\$1,741	IRP FY04-2084***		\$45,523	Progress Planned for FY04-FY05 Refer to page A-172
	Not Required	4	LTM	0	4	2		\$3,407	\$258	\$234	\$246	MMRP FY04-comp		\$0	
Total Number of Sites		41	Total				\$48,111	\$2,028	\$6,011	\$1,987	Total FY04-comp		\$45,523		

FORMERLY USED DEFENSE SITES - CP HERO / NY29799F106300 / C-EST												BRAC 1993		NPL	
Sites with Response Complete		2	Investigation	2	1	0		\$87	\$0	\$0	\$0	FY06	\$0	Progress in FY03 Engineering Evaluation/Cost Analysis was completed. Contract for ordnance removal action awarded (areas H & K).	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$397		
	Medium	0	Design	2	0	1		\$327	\$0	\$0	\$0	FY08	\$0		
	Low	0	RA-C	2	0	1		\$4,709	\$0	\$0	\$0	FY09	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-2023***		\$5,537	Progress Planned for FY04-FY05 Complete ordnance removal action at areas H & K. Initiate hazardous and toxic wastes remedial investigation, subject to the availability of funds.
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$1	MMRP FY04-comp		\$1,153	
Total Number of Sites		3	Total				\$5,123	\$0	\$0	\$1	Total FY04-comp		\$6,690		

FORMERLY USED DEFENSE SITES - LAKE ONTARIO ORDNANCE WORKS / NY29799F734500 / C-EST												BRAC 1993		NPL	
Sites with Response Complete		1	Investigation	3	1	1		\$12,845	\$943	\$352	\$250	FY06	\$364	Progress in FY03 Completed TNT Walkover and sampling of small bermed clearing(SBC) and waste water treatment plant; held public meetings with Restoration Advisory Board; initiated Ecological Risk and human health risk assessment.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$5,557	\$0	\$0	\$0	FY07	\$0		
	Medium	0	Design	2	1	2		\$2,891	\$0	\$43	\$0	FY08	\$0		
	Low	0	RA-C	1	0	3		\$992	\$0	\$57	\$529	FY09	\$163		
	Not Evaluated	3	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	IRP FY04-2029***		\$38,869	Progress Planned for FY04-FY05 Complete Ecological Risk Assessment; SBC report; waste water treatment sampling report; continue human health risk assessment; decommission the contaminated storage material area on CWM property; perform interim cleanup actions as funding allows.
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY04-comp		\$0	
Total Number of Sites		5	Total				\$22,285	\$943	\$452	\$779	Total FY04-comp		\$38,869		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - NORTHEASTERN INDUSTRIAL PARK / NY29799F105400 / C-EST RAB															
Sites with Response Complete		0	Investigation	1	2	1		\$2,351	\$250	\$498	\$414	FY06	\$0	<b>Progress in FY03</b> Interim removal action at AOC 3 (burn pits) completed.  <b>Progress Planned for FY04-FY05</b> Complete data gap sampling/analysis work and complete remedial investigation report. Complete Feasibility Study for AOC 2 (private residence) and Design of cover for Southern Landfill, subject to availability of funds.	
Sites in Progress	High	2	Interim Actions	2(2)	0(0)			\$721	\$558	\$0	\$0	FY07	\$262		
	Medium	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY08	\$0		
	Low	0	RA-C	0	0	3		\$920	\$0	\$0	\$0	FY09	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$27				
Total Number of Sites		4	<b>Total</b>						<b>\$3,992</b>	<b>\$808</b>	<b>\$498</b>	<b>\$441</b>	IRP FY04-2060***		\$17,939
													MMRP FY04-comp		\$0
													Total FY04-comp		\$17,939

FORMERLY USED DEFENSE SITES - PLUM ISLAND ANIMAL RESEARCH CENTER / NY29799F105600															
Sites with Response Complete		0	Investigation	3	0	1		\$0	\$0	\$0	\$0	FY06	\$0	<b>Progress in FY03</b> No significant actions taken due to lack of funding.  <b>Progress Planned for FY04-FY05</b> Complete remedial designs for BD/DR and CON/HTRW projects.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$302		
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$13	FY08	\$0		
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	2	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		4	<b>Total</b>						<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	IRP FY04-2044***		\$15,602
													MMRP FY04-comp		\$0
													Total FY04-comp		\$15,602

**North Carolina**

ARMY - FORT BRAGG / NC421402012100 / C-TECH															
Sites with Response Complete		34	Investigation	38	6	0		\$13,539	\$668	\$511	\$125	FY06	\$1,284	Five-Year Review Planned for Future  <b>Progress in FY03</b> Completed work on extended RFIs at FTBR-001,004,005,008,009,014. Continued RFIs at 063,069,&103. Signed DD for Selected Remedy at SWMU 12. Completed IRA at SWMU 35. Completed RFI at OU6. Received NFA for SWMU 16.  <b>Progress Planned for FY04-FY05</b> Remedial design for methane venting at SWMUs 9 & 14 in FY03 and construct in FY04. Plan on completing the RDs at SWMU 4, 5, 8, 9, 12, 35, & 63 by end of FY04. Complete Decision Document at SWMUs 8, 9, 2& 14. Complete RA at FTBR-012.	
Sites in Progress	High	9	Interim Actions	3(6)	0(0)			\$1,077	\$47	\$0	\$0	FY07	\$1,790		
	Medium	0	Design	2	0	1		\$437	\$10	\$0	\$226	FY08	\$538		
	Low	1	RA-C	0	1	4		\$2,907	\$244	\$854	\$1,166	FY09	\$335		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$70	\$0	\$0	\$0				
	Not Required	0	LTM	0	1	10		\$53	\$53	\$230	\$500				
Total Number of Sites		44	<b>Total</b>						<b>\$18,083</b>	<b>\$1,022</b>	<b>\$1,595</b>	<b>\$2,017</b>	IRP FY04-2007***		\$8,155
													MMRP FY04-comp		\$0
													Total FY04-comp		\$8,155

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - CAMP LEJEUNE MCB / NC417302258000 / C-EST												RAB	NPL	Five-Year Review Planned for Future <b>Progress in FY03</b> Refer to page A-39  <b>Progress Planned for FY04-FY05</b> Refer to page A-39
<b>Sites with Response Complete</b>	140	<b>Investigation</b>	168	8	0		\$39,837	\$1,008	\$2,041	\$1,317	<b>FY06</b>	\$9,182		
Sites in Progress -Relative Risk Category	High	10	<b>Interim Actions</b>	22(22)	2(2)		\$21,036	\$5,150	\$2,835	\$1,338	<b>FY07</b>	\$11,517		
	Medium	0	<b>Design</b>	33	1	6	\$4,253	\$0	\$113	\$628	<b>FY08</b>	\$8,365		
	Low	0	<b>RA-C</b>	30	2	7	\$26,010	\$1,135	\$0	\$2,375	<b>FY09</b>	\$10,666		
	Not Evaluated	0	<b>RA-O (LTO)</b>	17	26	10	\$22,490	\$2,264	\$3,544	\$3,349	<b>IRP FY04-2059***</b>	\$173,374		
	Not Required	26	<b>LTM</b>	3	7	15	\$2,441	\$171	\$21	\$30	<b>MMRP FY04-comp</b>	\$14,683		
<b>Total Number of Sites</b>	176	<b>Total</b>						<b>\$116,067</b>	<b>\$9,728</b>	<b>\$8,554</b>	<b>\$9,037</b>	<b>Total FY04-comp</b>	<b>\$188,057</b>	

NAVY - CHERRY POINT MCAS / NC417302726100 / C-EST												RAB	NPL	Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-46  <b>Progress Planned for FY04-FY05</b> Refer to page A-46
<b>Sites with Response Complete</b>	60	<b>Investigation</b>	85	12	0		\$19,043	\$363	\$587	\$0	<b>FY06</b>	\$3,862		
Sites in Progress -Relative Risk Category	High	13	<b>Interim Actions</b>	21(25)	5(5)		\$5,585	\$960	\$1,361	\$309	<b>FY07</b>	\$3,966		
	Medium	1	<b>Design</b>	27	1	4	\$6,869	\$0	\$79	\$22	<b>FY08</b>	\$3,461		
	Low	1	<b>RA-C</b>	28	2	3	\$18,546	\$0	\$196	\$649	<b>FY09</b>	\$3,590		
	Not Evaluated	0	<b>RA-O (LTO)</b>	12	22	14	\$14,456	\$1,430	\$2,975	\$2,371	<b>IRP FY04-2032***</b>	\$63,865		
	Not Required	22	<b>LTM</b>	4	2	14	\$1,582	\$123	\$98	\$69	<b>MMRP FY04-comp</b>	\$7,707		
<b>Total Number of Sites</b>	97	<b>Total</b>						<b>\$66,081</b>	<b>\$2,876</b>	<b>\$5,296</b>	<b>\$3,420</b>	<b>Total FY04-comp</b>	<b>\$71,572</b>	

AIR FORCE - POPE AIR FORCE BASE / NC457212447500 / C-EST												RAB	Five-Year Review Planned for Future <b>Progress in FY03</b> Original 9 sites in RI/FS. Started a Interim Remedial Action (IRA) for SS07 using presumptive remedy. In second year of LTM for 4 sites and LTO for 3 sites.  <b>Progress Planned for FY04-FY05</b> FY97/98: Continue LTM and LTO for 3 sites and IRA for SS07. Modify IRA at ST08. Start RI for 8 new sites and RDs for 10 sites.
<b>Sites with Response Complete</b>	0	<b>Investigation</b>	2	23	1	PERS	\$8,271	\$1,543	\$596	\$0	<b>FY06</b>	\$1,631	
Sites in Progress -Relative Risk Category	High	9	<b>Interim Actions</b>	7(11)	2(3)	FUND	\$3,075	\$90	\$81	\$7	<b>FY07</b>	\$481	
	Medium	9	<b>Design</b>	1	1	FUND	\$894	\$0	\$96	\$0	<b>FY08</b>	\$458	
	Low	4	<b>RA-C</b>	0	2	3	\$1,687	\$1,370	\$0	\$0	<b>FY09</b>	\$1,107	
	Not Evaluated	4	<b>RA-O (LTO)</b>	0	0	4	\$250	\$0	\$82	\$275	<b>IRP FY04-2020***</b>	\$8,206	
	Not Required	0	<b>LTM</b>	0	0	7	\$55	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$1,489	
<b>Total Number of Sites</b>	26	<b>Total</b>						<b>\$14,232</b>	<b>\$3,003</b>	<b>\$855</b>	<b>\$282</b>	<b>Total FY04-comp</b>	<b>\$9,695</b>

AIR FORCE - SEYMOUR JOHNSON AIR FORCE BASE / NC457212447400 / C-EST												RAB	NPL	Five-Year Review Under Way <b>Progress in FY03</b> FY01: Conducted RI/FS at SS-09, OT-11, and WP-27; Cont RA-O at ST-01, SD-02, SD-03, SS-04, & SS-05; Conducted IRA-O at OT-29 & SS-31; Conducted RA-C at SS-12; conducted RI at OT-11 & SS-13; Conducted SI at OT-17 & SS-22  <b>Progress Planned for FY04-FY05</b> FY02: Continue RA-O ST-1,SD-2,SD-3,SS-4,& SS-5; RA-O OT-29,SS-12 & SS-31. FS OT-11 & SS-13. LTM at LF-06, LF-08, LF-15 & LF-16.-- FY03: Continue RA-O ST-1,SD-2,SD-3,SS-4,SS-5,SS-12,OT-29, SS-31. PA/SI AOC-32 & AOC-33. Continue LTM LF-06,08,15,16.
<b>Sites with Response Complete</b>	10	<b>Investigation</b>	28	3	0		\$5,403	\$385	\$0	\$0	<b>FY06</b>	\$2,290		
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	3(3)	0(0)	TECH	\$1,996	\$0	\$224	\$1,780	<b>FY07</b>	\$3,029		
	Medium	0	<b>Design</b>	8	0	8	\$696	\$0	\$9	\$809	<b>FY08</b>	\$3,510		
	Low	6	<b>RA-C</b>	8	0	6	\$4,688	\$0	\$315	\$425	<b>FY09</b>	\$3,099		
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	8	4	\$4,948	\$1,245	\$1,376	\$1,240	<b>IRP FY04-2016***</b>	\$22,074		
	Not Required	12	<b>LTM</b>	2	4	1	\$1,317	\$260	\$339	\$0	<b>MMRP FY04-comp</b>	\$1,319		
<b>Total Number of Sites</b>	31	<b>Total</b>						<b>\$19,048</b>	<b>\$1,890</b>	<b>\$2,263</b>	<b>\$4,254</b>	<b>Total FY04-comp</b>	<b>\$23,393</b>	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**North Dakota**

AIR FORCE - GRAND FORKS AIR FORCE BASE / ND857212475900 / C-EST											RAB		Five-Year Review Planned for Future	
Sites with Response Complete		4	Investigation	7	0	0		\$2,874	\$0	\$0	\$0	FY06	\$319	<b>Progress in FY03</b> Continued LTO at ST-04, natural attenuation (groundwater modeling) at POL unloading area. LTM at FT-02,LF-03 and ST-07. IRA at ST-08.  <b>Progress Planned for FY04-FY05</b> Continued natural attenuation (GW modeling) at POL unloading area and LTM at 4 sites. IRA at one site.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY07	\$328		
	Medium	0	Design	2	0	0	\$1,685	\$0	\$0	\$0	FY08	\$341		
	Low	0	RA-C	4	0	0	FUND	\$7,820	\$0	\$0	\$0	FY09	\$395	
	Not Evaluated	0	RA-O (LTO)	0	3	0	\$867	\$306	\$157	\$162	IRP FY04-2016***		\$5,037	
	Not Required	3	LTM	0	2	0	\$1,334	\$96	\$163	\$162	MMRP FY04-comp		\$70	
Total Number of Sites		7	<b>Total</b>				\$14,580	\$402	\$320	\$324	Total FY04-comp		\$5,107	

AIR FORCE - MINOT AIR FORCE BASE / ND857212475800 / C-EST											RAB		Five-Year Review Planned for Future	
Sites with Response Complete		9	Investigation	11	0	1		\$2,232	\$0	\$0	\$0	FY06	\$297	<b>Progress in FY03</b> FY01: Conducted RA at FT-01 (Landfarming). Continued RA-O at SS-09.  <b>Progress Planned for FY04-FY05</b> FY02: Plan to Conduct LTM for LF-02; Continue RA-O for SS-09, and RA at FT-01 (Landfarming). ---FY03: Continue FT-01 cleanup and RA-O at SS-09
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY07	\$1,242		
	Medium	0	Design	7	0	0	\$1,820	\$0	\$0	\$0	FY08	\$369		
	Low	0	RA-C	5	0	0	FUND	\$7,231	\$0	\$0	\$0	FY09	\$369	
	Not Evaluated	1	RA-O (LTO)	2	0	0	\$283	\$150	\$0	\$0	IRP FY04-2023***		\$7,080	
	Not Required	2	LTM	0	2	2	\$602	\$0	\$254	\$192	MMRP FY04-comp		\$620	
Total Number of Sites		12	<b>Total</b>				\$12,168	\$150	\$254	\$192	Total FY04-comp		\$7,700	

**Ohio**

ARMY - RAVENNA AAP / OH521382073600 / C-EST											RAB		Progress in FY03	
Sites with Response Complete		19	Investigation	23	29	0	FUND	\$21,486	\$3,423	\$2,205	\$1,555	FY06	\$5,664	Awarded GFPR contract (9.8 M) to Shaw in Sept. 2003 for Load Lines 1-4 soils. Completed soils removal at RVAAP 34, 51. NFA at RVAAP 03. Completed RVAAP 05 terrestrial Risk Ass. Completed bio sampling for facility wide aquatic risk ass.  <b>Progress Planned for FY04-FY05</b> Resolve facility wide aquatic risk ass. Complete RVAAP 05 FS. NFA RVAAP -34, 51 Complete RVAAP 04, 16, 28, 29, 33, 42, 44, 49 RIs. Complete RI/FS/RD at RVAAP 8, 9, 10, 11. RI at RVAAP 46, FSs at RVAAP 02, 04, 29, 42, 49, RDs at RVAAP 05, 36
Sites in Progress	High	14	Interim Actions	2(4)	2(4)		FUND	\$2,411	\$0	\$85	\$0	FY07	\$6,142	
	Medium	13	Design	3	4	18	FUND	\$0	\$0	\$91	\$18	FY08	\$3,540	
	Low	6	RA-C	2	6	20	FUND	\$9,868	\$9,836	\$0	\$1,154	FY09	\$13,366	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2011***		\$40,715	
	Not Required	0	LTM	0	0	24	\$0	\$0	\$0	\$49	MMRP FY04-comp		\$0	
Total Number of Sites		52	<b>Total</b>				\$33,765	\$13,259	\$2,381	\$2,776	Total FY04-comp		\$40,715	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
<b>AIR FORCE - RICKENBACKER ANGB / OH557002454400 / C-REG</b>												<b>BRAC 1991</b>		<b>Proposed NPL</b>		<b>Progress in FY03</b> Refer to page A-181  <b>Progress Planned for FY04-FY05</b> Refer to page A-181	
<b>Sites with Response Complete</b>		39	<b>Investigation</b>	44	0	0		\$11,347	\$0	\$0	\$0	<b>FY06</b>	\$458				
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	19(20)	0(0)			\$4,356	\$0	\$0	\$0	<b>FY07</b>	\$378				
	Medium	0	<b>Design</b>	5	0	0		\$1,036	\$0	\$0	\$0	<b>FY08</b>	\$352				
	Low	0	<b>RA-C</b>	7	0	0		\$3,030	\$0	\$0	\$0	<b>FY09</b>	\$410				
	Not Evaluated	0	<b>RA-O (LTO)</b>	3	5	0		\$4,808	\$492	\$664	\$438						
	Not Required	5	<b>LTM</b>	0	1	5		\$0	\$0	\$0	\$0	<b>IRP FY04-2031***</b>	\$5,288				
<b>Total Number of Sites</b>		44	<b>Total</b>				\$24,577	\$492	\$664	\$438	<b>MMRP FY04-comp</b>	\$0	<b>Total FY04-comp</b>	\$5,288			
<b>AIR FORCE - WRIGHT PATTERSON AIR FORCE BASE / OH557172431200 / C-EST</b>												<b>RAB</b>		<b>NPL</b>			Five-Year Review Planned for Future  <b>Progress in FY03</b> Refer to page A-220  <b>Progress Planned for FY04-FY05</b> Refer to page A-220
<b>Sites with Response Complete</b>		55	<b>Investigation</b>	69	1	0		\$115,682	\$0	\$0	\$0	<b>FY06</b>	\$1,427				
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	32(33)	0(0)			\$6,160	\$0	\$70	\$172	<b>FY07</b>	\$1,261				
	Medium	0	<b>Design</b>	3	0	0		\$14,116	\$0	\$0	\$0	<b>FY08</b>	\$1,270				
	Low	0	<b>RA-C</b>	5	0	0		\$37,997	\$0	\$0	\$0	<b>FY09</b>	\$1,291				
	Not Evaluated	2	<b>RA-O (LTO)</b>	3	13	0		\$7,894	\$1,626	\$1,529	\$1,552						
	Not Required	13	<b>LTM</b>	1	7	0		\$2,914	\$25	\$39	\$31	<b>IRP FY04-2028***</b>	\$32,308				
<b>Total Number of Sites</b>		70	<b>Total</b>				\$184,763	\$1,651	\$1,638	\$1,755	<b>MMRP FY04-comp</b>	\$0	<b>Total FY04-comp</b>	\$32,308			
<b>FORMERLY USED DEFENSE SITES - ERIE ARMY DEPOT / OH59799F364500 / C-EST</b>																<b>Progress in FY03</b> Initiated removal of storage tanks.  <b>Progress Planned for FY04-FY05</b> Complete CON/HTRW project.	
<b>Sites with Response Complete</b>		3	<b>Investigation</b>	4	1	0		\$1,057	\$0	\$0	\$0	<b>FY06</b>	\$0				
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	0(0)			\$1,036	\$0	\$0	\$0	<b>FY07</b>	\$0				
	Medium	0	<b>Design</b>	0	0	1		\$0	\$0	\$0	\$0	<b>FY08</b>	\$0				
	Low	0	<b>RA-C</b>	1	1	1		\$238	\$60	\$5	\$0	<b>FY09</b>	\$234				
	Not Evaluated	2	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0						
	Not Required	0	<b>LTM</b>	0	0	1		\$0	\$0	\$0	\$0	<b>IRP FY04-2024***</b>	\$12,028				
<b>Total Number of Sites</b>		5	<b>Total</b>				\$2,331	\$60	\$5	\$0	<b>MMRP FY04-comp</b>	\$3,999	<b>Total FY04-comp</b>	\$16,027			
<b>FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE BASE / OH59799F363700 / C-EST RAB</b>																	<b>Progress in FY03</b> Continued investigations (RI/FS) at the landfill, contaminated soil site and the other HTRW areas.  <b>Progress Planned for FY04-FY05</b> Complete the RI/FS work at the contaminated soil site and the other HTRW areas. Continue the RI/FS at the landfill.
<b>Sites with Response Complete</b>		5	<b>Investigation</b>	6	2	0		\$4,723	\$368	\$498	\$40	<b>FY06</b>	\$4,231				
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	1(1)	0(0)			\$948	\$0	\$0	\$0	<b>FY07</b>	\$824				
	Medium	0	<b>Design</b>	0	1	2		\$2,582	\$0	\$0	\$0	<b>FY08</b>	\$1,179				
	Low	0	<b>RA-C</b>	0	0	3		\$1,068	\$0	\$0	\$0	<b>FY09</b>	\$2,239				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	2		\$0	\$0	\$0	\$0						
	Not Required	0	<b>LTM</b>	0	1	3		\$0	\$0	\$4	\$0	<b>IRP FY04-2050***</b>	\$83,872				
<b>Total Number of Sites</b>		8	<b>Total</b>				\$9,321	\$368	\$502	\$40	<b>MMRP FY04-comp</b>	\$5,579	<b>Total FY04-comp</b>	\$89,451			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

FORMERLY USED DEFENSE SITES - LORDSTOWN ORDNANCE DEPOT / OH59799F367400															
Sites with Response Complete		0	Investigation	1	3	0		\$2,865	\$23	\$34	\$0	FY06	\$0	<b>Progress in FY03</b> Continued investigations (RI/FS) at the burn and disposal area and the landfill.  <b>Progress Planned for FY04-FY05</b> Complete the RI/FS investigations at the landfill and the burn and disposal area. Continue the investigation at the pistol firing range.	
Sites in Progress	High	2	Interim Actions	1(1)	0(0)			\$405	\$0	\$0	\$0	FY07	\$0		
	Medium	1	Design	2	1	1		\$27	\$0	\$0	\$0	FY08	\$155		
	Low	0	RA-C	0	1	2		\$948	\$948	\$75	\$0	FY09	\$612		
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		4	<b>Total</b>					\$4,245	\$971	\$109	\$0				IRP FY04-2046*** \$10,772 MMRP FY04-comp \$0 Total FY04-comp \$10,772

FORMERLY USED DEFENSE SITES - PLUM BROOK ORD WORKS / OH59799F364100															
Sites with Response Complete		5	Investigation	9	5	4	FUND	\$12,168	\$1,038	\$673	\$337	FY06	\$1,272	<b>Progress in FY03</b> Feasibility Study (FS) for Soils in Red Water Ponds Area and initiated Interim Removal Action (IRA). Started IRA at TNT Area B. Final FS for soils at TNT Areas A and C. Continued groundwater remedial investigation.  <b>Progress Planned for FY04-FY05</b> Complete Interim Removal Action at Red Water Ponds in FY04. Complete Interim Removal Action At TNT Area B in FY04. Continue Groundwater remedial investigation and evaluate groundwater downgradient of site for possible contamination in FY04	
Sites in Progress	High	6	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY07	\$1,523		
	Medium	3	Design	1	1	11	FUND	\$19	\$0	\$0	\$55	FY08	\$2,047		
	Low	2	RA-C	0	2	10	FUND	\$2,302	\$1,078	\$446	\$0	FY09	\$1,531		
	Not Evaluated	0	RA-O (LTO)	0	1	4		\$75	\$35	\$40	\$571				
	Not Required	2	LTM	2	1	10		\$73	\$0	\$49	\$74				
Total Number of Sites		18	<b>Total</b>					\$14,637	\$2,151	\$1,208	\$1,037				IRP FY04-2033*** \$29,709 MMRP FY04-comp \$0 Total FY04-comp \$29,709

FORMERLY USED DEFENSE SITES - SCIOTO ORDNANCE PLANT / OH59799F371500 / C-EST RAB															
Sites with Response Complete		7	Investigation	8	1	0		\$4,422	\$31	\$48	\$3,798	FY06	\$0	<b>Progress in FY03</b> Continued removal of underground storage tanks. Continued investigation of contaminated buildings.  <b>Progress Planned for FY04-FY05</b> Complete tank removal work. Complete investigation of HTRW contamination.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0		
	Medium	0	Design	1	0	1		\$85	\$0	\$0	\$0	FY08	\$257		
	Low	0	RA-C	0	1	1		\$472	\$472	\$33	\$0	FY09	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		9	<b>Total</b>					\$4,979	\$503	\$81	\$3,798				IRP FY04-2030*** \$18,492 MMRP FY04-comp \$2,429 Total FY04-comp \$20,921

**Oklahoma**

ARMY - MCALESTER AAP / OK621382295100 / C-EST															
Sites with Response Complete		43	Investigation	46	2	0		\$6,430	\$811	\$405	\$414	FY06	\$407	Five-Year Review Completed  <b>Progress in FY03</b> Performed the removal action on MCAAP-48. Draft RCRA Permit applic submitted to ODEQ to finalized the negotiations for NFA on MCAAP-32, MCAAP-33, & MCAAP-47. CMS for MCAAP-046 & 048 in progress.  <b>Progress Planned for FY04-FY05</b> Finalize remedy of NFA for MCAAP-32, MCAAP-33, & MCAAP-47 thru RCRA Permit applic and public notification. Complete CMS on MCAAP-46 & MCAAP-48.	
Sites in Progress	High	1	Interim Actions	2(4)	2(4)			\$2,006	\$826	\$404	\$392	FY07	\$328		
	Medium	2	Design	6	1	2	FUND	\$460	\$9	\$16	\$71	FY08	\$1,649		
	Low	2	RA-C	5	3	2	FUND	\$3,259	\$19	\$21	\$286	FY09	\$1,521		
	Not Evaluated	0	RA-O (LTO)	1	0	2		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	8		\$282	\$0	\$0	\$75				
Total Number of Sites		48	<b>Total</b>					\$12,437	\$1,665	\$846	\$1,238				IRP FY04-2017*** \$7,469 MMRP FY04-comp \$2,403 Total FY04-comp \$9,872

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - TINKER AIR FORCE BASE / OK657172439100 / C-EST												RAB		NPL		Five-Year Review Completed <b>Progress in FY03</b> Refer to page A-197  <b>Progress Planned for FY04-FY05</b> Refer to page A-197
<b>Sites with Response Complete</b>		27	<b>Investigation</b>	35	5	0		\$58,559	\$434	\$0	\$0	<b>FY06</b>	\$5,719			
Sites in Progress -Relative Risk Category	High	5	<b>Interim Actions</b>	18(24)	5(5)			\$50,573	\$1,897	\$1,943	\$884	<b>FY07</b>	\$8,735			
	Medium	3	<b>Design</b>	5	4	2		\$16,376	\$1,349	\$213	\$0	<b>FY08</b>	\$12,326			
	Low	0	<b>RA-C</b>	7	0	6		\$26,687	\$0	\$4,192	\$3,037	<b>FY09</b>	\$4,456			
	Not Evaluated	0	<b>RA-O (LTO)</b>	3	5	5		\$19,014	\$2,362	\$2,444	\$3,459					
	Not Required	5	<b>LTM</b>	6	10	12		\$17,033	\$815	\$909	\$704					
<b>Total Number of Sites</b>		40	<b>Total</b>					\$188,242	\$6,857	\$9,701	\$8,084	<b>IRP FY04-2023***</b>	\$108,237			
											<b>MMRP FY04-comp</b>	\$0				
											<b>Total FY04-comp</b>	\$108,237				

AIR FORCE - VANCE AIR FORCE BASE / OK657152409500												RAB		NPL		Five-Year Review Planned for Future <b>Progress in FY03</b> Operate the CGTF. Install 2nd ICT and extract wells at SS-07. Comp CMI (4 sites), FS Adden for Ind. Zn (4 sites) and FS Adden for DP-05. Continue Compl Monitor at DP-05 & ST-08, RA-O Monitor at ST-12, WP-23, SS-24 & SS-25 and LTM at FT-02.  <b>Progress Planned for FY04-FY05</b> Operate the CGTF. Continue Compl Monitor at DP-05 & ST-08, RA-O Monitor at ST-12, WP-23, SS-24 & SS-25 and LTM at FT-02. Install RA at LF-03, DP-05 & SS-07. Close 8 sites. Investigate 7 new AOCs at Vance and Kegelman Aux Field.
<b>Sites with Response Complete</b>		17	<b>Investigation</b>	25	5	0		\$14,196	\$938	\$0	\$0	<b>FY06</b>	\$742			
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	12(15)	0(0)			\$4,600	\$217	\$84	\$5	<b>FY07</b>	\$661			
	Medium	2	<b>Design</b>	9	0	0		\$2,498	\$0	\$0	\$0	<b>FY08</b>	\$636			
	Low	1	<b>RA-C</b>	6	0	4	TECH	\$8,762	\$1,121	\$0	\$125	<b>FY09</b>	\$639			
	Not Evaluated	5	<b>RA-O (LTO)</b>	0	4	4		\$626	\$257	\$417	\$715					
	Not Required	4	<b>LTM</b>	7	1	16		\$1,844	\$493	\$44	\$16					
<b>Total Number of Sites</b>		30	<b>Total</b>					\$32,526	\$3,026	\$545	\$861	<b>IRP FY04-2023***</b>	\$14,561			
											<b>MMRP FY04-comp</b>	\$1,112				
											<b>Total FY04-comp</b>	\$15,673				

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO. 9 / OK69799F641100												RAB		NPL		<b>Progress in FY03</b> Completed RI/FS and remedial design for the groundwater remediation project.  <b>Progress Planned for FY04-FY05</b> Initiated remedial action construction phase on the groundwater remediation project.
<b>Sites with Response Complete</b>		2	<b>Investigation</b>	3	0	0		\$1,888	\$351	\$0	\$0	<b>FY06</b>	\$200			
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$245			
	Medium	0	<b>Design</b>	2	0	0		\$23	\$11	\$0	\$0	<b>FY08</b>	\$182			
	Low	0	<b>RA-C</b>	1	1	0		\$880	\$0	\$127	\$291	<b>FY09</b>	\$192			
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0					
	Not Required	0	<b>LTM</b>	1	0	0		\$71	\$71	\$0	\$0					
<b>Total Number of Sites</b>		3	<b>Total</b>					\$2,862	\$433	\$127	\$291	<b>IRP FY04-2026***</b>	\$5,108			
											<b>MMRP FY04-comp</b>	\$0				
											<b>Total FY04-comp</b>	\$5,108				

FORMERLY USED DEFENSE SITES - CLINTON SHERMAN AFB / OK69799F636100 / C-EST												RAB		NPL		<b>Progress in FY03</b> Continued investigation, remediation and monitoring at the Fire/Crash Training Area site.  <b>Progress Planned for FY04-FY05</b> Continue investigation, remediation and monitoring at the Fire/Crash Training Area site.
<b>Sites with Response Complete</b>		4	<b>Investigation</b>	4	1	0		\$1,547	\$27	\$228	\$180	<b>FY06</b>	\$395			
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	1(1)	0(0)			\$3,758	\$0	\$0	\$0	<b>FY07</b>	\$280			
	Medium	0	<b>Design</b>	4	0	0		\$2,266	\$0	\$0	\$0	<b>FY08</b>	\$340			
	Low	0	<b>RA-C</b>	3	1	0		\$5,863	\$577	\$435	\$270	<b>FY09</b>	\$313			
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0					
	Not Required	0	<b>LTM</b>	0	1	0		\$1,185	\$209	\$353	\$140					
<b>Total Number of Sites</b>		5	<b>Total</b>					\$14,619	\$813	\$1,016	\$590	<b>IRP FY04-2038***</b>	\$7,615			
											<b>MMRP FY04-comp</b>	\$2,921				
											<b>Total FY04-comp</b>	\$10,536				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**Oregon**

ARMY - UMATILLA CHEM DEPOT / OR021382091700 / C-EST											RAB	BRAC 1988	NPL	Five-Year Review Under Way and Planned for Future <b>Progress in FY03</b> Refer to page A-208	
Sites with Response Complete	115	Investigation	117	0	0		\$20,983	\$0	\$0	\$0	FY06	\$606	<b>Progress Planned for FY04-FY05</b> Refer to page A-208		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$590	\$0	\$0	\$0	FY07	\$571			
	Medium	0	Design	13	0	0	REG	\$397	\$0	\$0	\$0	FY08		\$571	
	Low	0	RA-C	14	0	0	FUND	\$28,675	\$0	\$0	\$0	FY09		\$571	
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	2	0	\$1,422	\$376	\$536	\$536	IRP FY04-2023***		\$8,990	
	Not Required	2	LTM	0	1	0	\$1,353	\$229	\$70	\$70	MMRP FY04-comp			\$1,300	
Total Number of Sites	117	<b>Total</b>					\$53,420	\$605	\$606	\$606	Total FY04-comp			\$10,290	

AIR FORCE - PORTLAND INTERNATIONAL AIRPORT / OR057282426400											Proposed NPL				<b>Progress in FY03</b> Conducted treatability studies at Site 2. Conducted base-wide groundwater monitoring (Sites 1 through 11). Finished design of Site 11 Enhanced MNA Phase 1 project.
Sites with Response Complete	1	Investigation	11	0	0		\$7,253	\$0	\$0	\$0	FY06	\$3,432	<b>Progress Planned for FY04-FY05</b> Implement Site 11 Enhanced MNA. Continue groundwater monitoring. Close Sites 5, 7, 8 & 10.		
Sites in Progress	High	5	Interim Actions	0(0)	9(9)		\$2,814	\$1,631	\$2,135	\$244	FY07	\$270			
	Medium	1	Design	0	4	1	\$160	\$120	\$52	\$0	FY08	\$248			
	Low	4	RA-C	0	1	5	\$220	\$0	\$88	\$1,235	FY09	\$241			
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	6	\$0	\$0	\$26	\$0	IRP FY04-2011***		\$8,303	
	Not Required	0	LTM	0	0	9	\$0	\$0	\$69	\$0	MMRP FY04-comp			\$0	
Total Number of Sites	11	<b>Total</b>					\$10,447	\$1,751	\$2,370	\$1,479	Total FY04-comp			\$8,303	

FORMERLY USED DEFENSE SITES - NAV AIR STA, TONGUE POINT / OR09799F314700 / C-EST RAB															<b>Progress in FY03</b> Phase I Remedial Action contract for the landfill was awarded in June 2003. Phase II Remedial Design at 65%. UST Site 1 LTM ongoing. Discussed remaining issues concerning other UST and fueling system elements with the ODEQ.
Sites with Response Complete	3	Investigation	5	0	0		\$5,494	\$12	\$40	\$0	FY06	\$2,016	<b>Progress Planned for FY04-FY05</b> Complete Phase II landfill Remedial Design and contract for all or a portion of the proposed Remedial Action. Continue LTM at UST Site 1 and resolve other UST/fueling system issues with ODEQ.		
Sites in Progress	High	0	Interim Actions	1(1)	1(1)		\$859	\$38	\$60	\$0	FY07	\$1,958			
	Medium	0	Design	3	1	0	\$1,797	\$130	\$90	\$0	FY08	\$407			
	Low	0	RA-C	3	2	0	\$2,155	\$809	\$6,980	\$3,040	FY09	\$231			
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2011***		\$17,820	
	Not Required	2	LTM	0	1	1	\$224	\$49	\$80	\$32	MMRP FY04-comp			\$0	
Total Number of Sites	5	<b>Total</b>					\$10,529	\$1,038	\$7,250	\$3,072	Total FY04-comp			\$17,820	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

**Pennsylvania**

ARMY - LETTERKENNY ARMY DEPOT / PA321382050300												RAB		BRAC 1995		NPL		Five-Year Review Completed and Under Way Progress in FY03 Refer to page A-122
Sites with Response Complete	60	Investigation	60	58	0	FUND	\$65,349	\$1,578	\$600	\$610	FY06	\$1,292						
Sites in Progress -Relative Risk Category	High	37	Interim Actions	15(31)	2(4)	FUND	\$5,980	\$0	\$3,310	\$0	FY07	\$3,418						
	Medium	11	Design	4	0	7	\$5,812	\$0	\$306	\$0	FY08	\$458						
	Low	10	RA-C	4	0	7	FUND	\$30,641	\$0	\$412	\$902	FY09	\$876					
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$733	\$261	\$323	\$301	IRP FY04-2010***		\$13,753					
	Not Required	0	LTM	0	1	9	\$1,957	\$15	\$8	\$83	MMRP FY04-comp	\$0						
Total Number of Sites		118	Total				\$110,472	\$1,854	\$4,959	\$1,896	Total FY04-comp	\$13,753						

NAVY - MECHANICSBURG SPCC / PA317002210400 / C-EST												RAB		NPL		Progress in FY03 Refer to page A-138
Sites with Response Complete	12	Investigation	15	0	0		\$6,395	\$0	\$0	\$0	FY06	\$2,527				
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(3)	1(1)		\$7,273	\$141	\$408	\$0	FY07	\$765				
	Medium	1	Design	2	1	1	\$1,630	\$156	\$18	\$0	FY08	\$149				
	Low	0	RA-C	3	1	2	\$10,411	\$221	\$1,855	\$1,500	FY09	\$6,291				
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$352	\$0	\$0	\$135	IRP FY04-2015***		\$14,681			
	Not Required	0	LTM	2	0	2	\$903	\$0	\$0	\$0	MMRP FY04-comp	\$730				
Total Number of Sites		15	Total				\$26,964	\$518	\$2,281	\$1,635	Total FY04-comp	\$15,411				

NAVY - WARMINSTER NAWC / PA317002454500												RAB		BRAC 1991/1995		NPL		Five-Year Review Completed and Planned for Future Progress in FY03 Refer to page A-210
Sites with Response Complete	3	Investigation	10	0	0		\$8,343	\$0	\$0	\$0	FY06	\$3,489						
Sites in Progress -Relative Risk Category	High	0	Interim Actions	8(11)	0(0)		\$421	\$0	\$0	\$0	FY07	\$0						
	Medium	0	Design	8	0	0	\$1,058	\$0	\$0	\$0	FY08	\$0						
	Low	0	RA-C	8	0	0	\$7,889	\$0	\$0	\$0	FY09	\$0						
	Not Evaluated	0	RA-O (LTO)	0	7	0	\$4,815	\$550	\$866	\$835	IRP FY04-2030***		\$22,250					
	Not Required	7	LTM	0	0	7	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0						
Total Number of Sites		10	Total				\$22,526	\$550	\$866	\$835	Total FY04-comp	\$22,250						

NAVY - WILLOW GROVE NAS / PA317002231200												RAB		NPL		Progress in FY03 Refer to page A-219
Sites with Response Complete	7	Investigation	8	5	0		\$4,318	\$0	\$290	\$0	FY06	\$787				
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(7)	0(0)		\$325	\$0	\$0	\$0	FY07	\$2,236				
	Medium	1	Design	1	0	2	\$186	\$0	\$0	\$74	FY08	\$895				
	Low	1	RA-C	4	0	2	\$902	\$0	\$0	\$1,475	FY09	\$895				
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$565	\$398	\$116	\$116	IRP FY04-2023***		\$10,307			
	Not Required	1	LTM	0	0	3	\$0	\$0	\$0	\$364	MMRP FY04-comp	\$0				
Total Number of Sites		13	Total				\$6,296	\$398	\$406	\$2,029	Total FY04-comp	\$10,307				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>DEFENSE LOGISTICS AGENCY - DD SUSQUEHANNA, NEW CUMBERLAND FAC. / PA397152064200</b>														
Sites with Response Complete	54	Investigation	62	0	0		\$10,640	\$0	\$0	\$0	FY06	\$3,349	<b>Progress in FY03</b> Completed remedial action on old Auto Hobby Shop Building #251 (Site 62) in December 2002.  <b>Progress Planned for FY04-FY05</b> Working with Norfolk Southern Railroad to place deed restriction against their property in order to close Salvage Yard (Site 3) and Whirl Tower and Bldg 99 Area (Site 60).	
Sites in Progress	High	0	Interim Actions	33(47)	0(0)		\$1,435	\$0	\$0	\$0	FY07	\$705		
	Medium	4	Design	5	2	0	\$1,479	\$236	\$0	\$0	FY08	\$541		
	Low	1	RA-C	50	4	2	\$10,288	\$651	\$2,966	\$2,330	FY09	\$352		
	Not Evaluated	1	RA-O (LTO)	0	2	0	\$4,970	\$658	\$714	\$1,161	IRP FY04-2006***	\$13,361		
	Not Required	2	LTM	0	2	8	\$52	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites	62	<b>Total</b>					<b>\$28,864</b>	<b>\$1,545</b>	<b>\$3,680</b>	<b>\$3,491</b>	<b>Total FY04-comp</b>	<b>\$13,361</b>		
<b>DEFENSE LOGISTICS AGENCY - DSC PHILADELPHIA / PA397154266500 / C-EST</b>														
Sites with Response Complete	47	Investigation	48	0	0		\$5,123	\$0	\$0	\$0	FY06	\$630		<b>Progress in FY03</b> Refer to page A-57  <b>Progress Planned for FY04-FY05</b> Refer to page A-57
Sites in Progress	High	0	Interim Actions	5(6)	0(0)		\$2,054	\$0	\$0	\$0	FY07	\$981		
	Medium	0	Design	16	0	0	\$1,882	\$0	\$0	\$0	FY08	\$1,233		
	Low	0	RA-C	22	0	0	\$8,885	\$0	\$0	\$0	FY09	\$646		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$6,185	\$4,782	\$2,167	\$1,510	IRP FY04-2010***	\$7,168		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites	48	<b>Total</b>					<b>\$24,129</b>	<b>\$4,782</b>	<b>\$2,167</b>	<b>\$1,510</b>	<b>Total FY04-comp</b>	<b>\$7,168</b>		
<b>FORMERLY USED DEFENSE SITES - NIKE PH-75/78 (MEDIA) / PA39799F146600</b>														
Sites with Response Complete	2	Investigation	2	1	0		\$795	\$315	\$350	\$485	FY06	\$0	<b>Progress in FY03</b> Continued investigation at the soil and groundwater contamination site.  <b>Progress Planned for FY04-FY05</b> Complete the investigation by the end of FY05. Initiate the remedial design work.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$78		
	Medium	1	Design	1	0	1	\$25	\$0	\$0	\$61	FY08	\$0		
	Low	0	RA-C	2	0	1	\$478	\$0	\$0	\$0	FY09	\$3,079		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$847	IRP FY04-2014***	\$7,695		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites	3	<b>Total</b>					<b>\$1,298</b>	<b>\$315</b>	<b>\$350</b>	<b>\$1,393</b>	<b>Total FY04-comp</b>	<b>\$7,695</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

**Puerto Rico**

NAVY - ROOSEVELT ROADS CAMP GARCIA / PR217300007400 / C-REG / C-EST												Progress in FY03 No progress made.
Sites with Response Complete	0	Investigation	0	1	11		\$200	\$0	\$716	\$131	FY06	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$224
	Medium	0	Design	0	0	3	\$0	\$0	\$300	\$363	FY08	\$1,064
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$4,000	FY09	\$170
	Not Evaluated	12	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	Progress Planned for FY04-FY05 Finishing RI/FS at 3 sites.	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2038***	\$15,820
Total Number of Sites		12	Total				\$200	\$0	\$1,016	\$4,494	MMRP FY04-comp	\$0
											Total FY04-comp	\$15,820

NAVY - ROOSEVELT ROADS NS / PR217002758200												Progress in FY03 Finished RI/FS at 4 sites. Began RI at 4 sites. Began RA at 6 sites.
Sites with Response Complete	38	Investigation	51	8	0		\$14,699	\$747	\$181	\$0	FY06	
Sites in Progress	High	12	Interim Actions	0(0)	1(1)		\$3,172	\$74	\$103	\$103	FY07	\$876
	Medium	5	Design	2	0	8	\$1,232	\$80	\$600	\$6	FY08	\$1,269
	Low	4	RA-C	2	7	8	\$2,740	\$1,173	\$248	\$1,146	FY09	\$867
	Not Evaluated	0	RA-O (LTO)	2	0	5	\$480	\$0	\$0	\$0	Progress Planned for FY04-FY05 Finishing RI/FS at 6 sites. Finishing RA at 11 sites.	
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY04-2042***	\$43,303
Total Number of Sites		59	Total				\$22,323	\$2,074	\$1,132	\$1,255	MMRP FY04-comp	\$10,012
											Total FY04-comp	\$53,315

**Rhode Island**

NAVY - DAVISVILLE NCBC / RI117002203600												Progress in FY03 Refer to page A-52
Sites with Response Complete	24	Investigation	24	1	0		\$28,534	\$396	\$0	\$0	FY06	
Sites in Progress	High	0	Interim Actions	9(9)	1(1)		\$1,534	\$1,220	\$0	\$0	FY07	\$0
	Medium	0	Design	11	0	1	\$3,147	\$0	\$149	\$0	FY08	\$0
	Low	1	RA-C	11	0	1	\$14,471	\$0	\$1,554	\$51	FY09	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$716	\$0	\$0	\$0	Progress Planned for FY04-FY05 Refer to page A-52	
	Not Required	0	LTM	2	3	1	\$3,321	\$1,565	\$1,333	\$1,333	IRP FY04-2007***	\$12,973
Total Number of Sites		25	Total				\$51,723	\$3,181	\$3,036	\$1,384	MMRP FY04-comp	\$0
											Total FY04-comp	\$12,973

NAVY - NEWPORT NETC / RI117002424300 / C-EST												Five-Year Review Completed and Planned for Future
Sites with Response Complete	13	Investigation	15	10	3		\$15,064	\$980	\$2,122	\$1,295	FY06	
Sites in Progress	High	8	Interim Actions	4(6)	2(2)		\$8,520	\$1,222	\$1,600	\$6,328	FY07	\$6,632
	Medium	3	Design	3	1	8	\$1,608	\$401	\$0	\$0	FY08	\$8,603
	Low	2	RA-C	6	0	10	\$50,616	\$0	\$483	\$0	FY09	\$4,782
	Not Evaluated	0	RA-O (LTO)	0	2	4	\$560	\$289	\$251	\$225	Progress Planned for FY04-FY05 Refer to page A-152	
	Not Required	2	LTM	1	3	2	\$780	\$19	\$580	\$89	IRP FY04-2016***	\$40,662
Total Number of Sites		28	Total				\$77,148	\$2,911	\$5,036	\$7,937	MMRP FY04-comp	\$718
											Total FY04-comp	\$41,380

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

FORMERLY USED DEFENSE SITES - QUONSET POINT NAS / RI19799F210900 / C-TECH / C-EST															
Sites with Response Complete		16	Investigation	19	2	0		\$6,721	\$595	\$1,189	\$100	FY06	\$1,173	<p><b>Progress in FY03</b> Start RA-C at Kiefer Park(PN 12). Cont. with LTM at Aqua Tank(PN11) and Camp Ave.(PN 07). Start document sharing at PRP site (PN 18). Cont. w/ RI at Nike PR-58 (PN 05). Terminated work at (PN 18) Elec. Boat area since part of PRP invest.</p> <p><b>Progress Planned for FY04-FY05</b> Cont. RA-C at Kiefer Park(PN 12)and begin RA-O in FY04. Continue with LTM at Aqua Tank site(PN 11)and Camp Ave. site (PN 07). Cont. negotiations for PRP settlement(PN 18). Cont. with RI at Nike PR-58 (PN 05)and start FS in FY04.</p>	
Sites in Progress	High	1	Interim Actions	3(3)	0(0)			\$22	\$0	\$0	\$0	FY07	\$0		
	Medium	0	Design	10	4	0		\$1,355	\$34	\$12	\$0	FY08	\$0		
	Low	0	RA-C	9	3	1		\$7,791	\$755	\$401	\$50	FY09	\$474		
	Not Evaluated	0	RA-O (LTO)	1	0	4		\$0	\$0	\$103	\$103				
	Not Required	4	LTM	0	2	6		\$624	\$52	\$215	\$299				
Total Number of Sites		21	<b>Total</b>					<b>\$16,513</b>	<b>\$1,436</b>	<b>\$1,920</b>	<b>\$552</b>				<p>IRP FY04-2018*** \$17,814</p> <p>MMRP FY04-comp \$0</p> <p>Total FY04-comp \$17,814</p>

**South Carolina**

ARMY - FORT JACKSON / SC421372044900 / C-EST															
Sites with Response Complete		25	Investigation	34	5	0	CONT	\$8,811	\$106	\$0	\$10	FY06	\$434	<p>Five-Year Review Planned for Future</p> <p><b>Progress in FY03</b> 2 Additional NFRAPs (20 total) + 5 RFIs completed in FY03. FTJA-34=13UST sites=8=NFRAPs. Awarded GFRP contract to fix price &amp; cut IRP timeline. Complexities managed w/prior partnering finesse to be re-structured at 10/07/03 GFRP kickoff mtg.</p> <p><b>Progress Planned for FY04-FY05</b> Cont. partnering w/regulators under DSMO/CA Year 2. Execute last 2 IMs awarded by CESAS. Finalize pending 2nd phases of RFI &amp; upcoming CMSs. Continue working toward NFRAPs, MNAs, FS/IRAs, RA&amp; LTMs. To double document volume &amp; workload...</p>	
Sites in Progress	High	7	Interim Actions	3(7)	1(2)		CONT	\$1,789	\$3	\$0	\$0	FY07	\$357		
	Medium	5	Design	0	5	0	CONT	\$654	\$14	\$0	\$0	FY08	\$308		
	Low	2	RA-C	0	11	1	CONT	\$6,115	\$5,529	\$5,000	\$2,580	FY09	\$234		
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	3	1		\$11	\$0	\$0	\$0				
Total Number of Sites		39	<b>Total</b>					<b>\$17,380</b>	<b>\$5,652</b>	<b>\$5,000</b>	<b>\$2,590</b>				<p>IRP FY04-2017*** \$8,992</p> <p>MMRP FY04-comp \$15,936</p> <p>Total FY04-comp \$24,928</p>

NAVY - BEAUFORT MCAS / SC417302320900 / C-EST															
Sites with Response Complete		24	Investigation	30	8	4	REG	\$2,801	\$0	\$697	\$489	FY06	\$2,362	<p><b>Progress in FY03</b> Reviewed sample results for sites 1, 2, 5, 6, 9, and 14. Cleared trees at SWMU 3 &amp; 8 and began draft RFI work plan for 8 (in-house). Followed Section 106 Consultation process of NHPA for SWMUs near sites listed on National Register of Historic Places.</p> <p><b>Progress Planned for FY04-FY05</b> RFI planned for SWMUs 3 &amp; 8. Interim Removal Action and confirmatory sampling for SWMU 5 and placement of signs at designated sites to meet EPA EI goals.</p>	
Sites in Progress	High	3	Interim Actions	2(2)	0(0)			\$728	\$0	\$250	\$0	FY07	\$183		
	Medium	9	Design	2	1	1		\$101	\$25	\$8	\$178	FY08	\$1,569		
	Low	2	RA-C	3	2	1	REG	\$575	\$382	\$197	\$0	FY09	\$4,281		
	Not Evaluated	0	RA-O (LTO)	0	4	4		\$999	\$512	\$274	\$404				
	Not Required	4	LTM	0	0	15		\$289	\$0	\$0	\$0				
Total Number of Sites		42	<b>Total</b>					<b>\$5,493</b>	<b>\$919</b>	<b>\$1,426</b>	<b>\$1,071</b>				<p>IRP FY04-2022*** \$20,912</p> <p>MMRP FY04-comp \$4,632</p> <p>Total FY04-comp \$25,544</p>

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>NAVY - CHARLESTON NWS / SC417002262000 / C-EST</b>												<b>RAB</b>		<b>Progress in FY03</b> Completed installation of ZVI wall at SWMU 12 and continue LTM. Completed RCRA Permit renewal and received NFA at SWMU 31 & 32. Continued RFI at SWMU 16, 17& 65.  <b>Progress Planned for FY04-FY05</b> Continue LTM and study of passive remediation at SWMU 12. Continue RFI at SWMU 16 & 17, removal at SWMU 77 and LTM at SWMUs 3,23,36.	
<b>Sites with Response Complete</b>	45	<b>Investigation</b>	48	18	2	FUND	\$14,256	\$556	\$318	\$455	<b>FY06</b>	\$533			
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	11(11)	0(0)		\$4,245	\$0	\$471	\$0	<b>FY07</b>	\$441			
	Medium	8	<b>Design</b>	2	0	0	\$257	\$0	\$0	\$0	<b>FY08</b>	\$690			
	Low	10	<b>RA-C</b>	8	0	0	\$3,907	\$2,025	\$0	\$0	<b>FY09</b>	\$3,145			
	Not Evaluated	0	<b>RA-O (LTO)</b>	2	3	1	\$4,177	\$227	\$434	\$156	<b>IRP FY04-2014***</b>	\$22,589			
	Not Required	3	<b>LTM</b>	5	0	16	\$880	\$13	\$85	\$90	<b>MMRP FY04-comp</b>	\$10,639			
<b>Total Number of Sites</b>	68	<b>Total</b>						\$27,722	\$2,821	\$1,308	\$701	<b>Total FY04-comp</b>	\$33,228		
<b>NAVY - PARRIS ISLAND MCRD / SC417302276300 / C-EST</b>												<b>NPL</b>			<b>Progress in FY03</b> Refer to page A-166  <b>Progress Planned for FY04-FY05</b> Refer to page A-166
<b>Sites with Response Complete</b>	14	<b>Investigation</b>	15	9	1		\$3,819	\$23	\$342	\$0	<b>FY06</b>	\$1,464			
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	3(3)	0(0)		\$979	\$0	\$873	\$0	<b>FY07</b>	\$2,288			
	Medium	1	<b>Design</b>	2	0	1	\$111	\$0	\$98	\$0	<b>FY08</b>	\$538			
	Low	6	<b>RA-C</b>	4	0	1	\$9,333	\$597	\$0	\$462	<b>FY09</b>	\$2,441			
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	1	0	\$252	\$14	\$27	\$0	<b>IRP FY04-2013***</b>	\$13,409			
	Not Required	1	<b>LTM</b>	0	2	9	\$287	\$129	\$178	\$337	<b>MMRP FY04-comp</b>	\$8,189			
<b>Total Number of Sites</b>	25	<b>Total</b>						\$14,781	\$763	\$1,518	\$799	<b>Total FY04-comp</b>	\$21,598		
<b>AIR FORCE - CHARLESTON AIR FORCE BASE / SC457182446000 / C-TECH / C-EST</b>												<b>Five-Year Review Planned for Future</b>		<b>Progress in FY03</b> Regulator approval on 4 IM work plans at 3 sites. Regulator approval of 2 Phase I RFI/CMS reports, and a Phase I RFI Report. Regulator concurrence on recommended NFRAP for soils at 4 sites (LTM required). Concurrence on Base Background Levels.  <b>Progress Planned for FY04-FY05</b> Install and operate 3 IM remedial systems at 3 sites. Cover/cap a landfill upon approval of RFI/CMS report. Investigate new site identified and validated in FY00. Complete CMS at one site. Further investigate 4-7 sites as required by Regulators.	
<b>Sites with Response Complete</b>	35	<b>Investigation</b>	36	8	0		\$7,132	\$917	\$572	\$0	<b>FY06</b>	\$721			
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	2(3)	6(6)		\$6,725	\$280	\$537	\$320	<b>FY07</b>	\$457			
	Medium	3	<b>Design</b>	1	0	0	\$693	\$0	\$0	\$0	<b>FY08</b>	\$632			
	Low	3	<b>RA-C</b>	4	1	0	\$6,365	\$0	\$0	\$0	<b>FY09</b>	\$435			
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	1	0	\$286	\$0	\$0	\$0	<b>IRP FY04-2016***</b>	\$6,805			
	Not Required	0	<b>LTM</b>	12	11	12	\$4,562	\$83	\$118	\$420	<b>MMRP FY04-comp</b>	\$0			
<b>Total Number of Sites</b>	44	<b>Total</b>						\$25,763	\$1,280	\$1,227	\$740	<b>Total FY04-comp</b>	\$6,805		
<b>AIR FORCE - MYRTLE BEACH AFB / SC457002482100</b>												<b>BRAC 1991</b>		<b>Progress in FY03</b> Refer to page A-144  <b>Progress Planned for FY04-FY05</b> Refer to page A-144	
<b>Sites with Response Complete</b>	177	<b>Investigation</b>	184	8	0		\$17,394	\$0	\$200	\$0	<b>FY06</b>	\$1,020			
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	68(77)	1(1)		\$8,054	\$0	\$0	\$0	<b>FY07</b>	\$890			
	Medium	2	<b>Design</b>	2	0	1	\$1,342	\$0	\$0	\$0	<b>FY08</b>	\$780			
	Low	0	<b>RA-C</b>	6	0	4	\$10,587	\$1,300	\$3,220	\$0	<b>FY09</b>	\$770			
	Not Evaluated	3	<b>RA-O (LTO)</b>	5	7	5	\$9,927	\$904	\$1,000	\$910	<b>IRP FY04-2029***</b>	\$18,790			
	Not Required	7	<b>LTM</b>	3	5	12	\$1,007	\$240	\$560	\$230	<b>MMRP FY04-comp</b>	\$0			
<b>Total Number of Sites</b>	192	<b>Total</b>						\$48,311	\$2,444	\$4,980	\$1,140	<b>Total FY04-comp</b>	\$18,790		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - SHAW AIR FORCE BASE / SC457212446600 / C-TECH / C-EST												RAB		Five-Year Review Planned for Future <b>Progress in FY03</b> FY01: FS at SS-35, IRA-O at FT-1, LF-3, SD-29, ST-30, SD-33; RAO at OT-18, SS-4, OT-5, ST-14, SS-15. Remedy in Place at LF-3.
<b>Sites with Response Complete</b>	16	<b>Investigation</b>	29	1	2		\$15,201	\$0	\$0	\$96	<b>FY06</b>	\$2,220	<b>Progress Planned for FY04-FY05</b> FY02: FS at SS-35, IRA-O at FT-1, OT-16, SD-29, ST-30, SD-33, SS-35; RAO at OT-18, SS-4, OT-5, ST-14, SS-15. // FY03: IRA-O at OT-16, RA-O at FT-1, SD-29, ST-30, SD-33; RA-O at OT-18, SS-4, OT-5, ST-14, SS-15. LTM at LF-3.	
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	7(8)	0(0)		\$5,846	\$1,444	\$591	\$0	<b>FY07</b>	\$2,090		
	Medium	0	<b>Design</b>	6	0	1	\$15,550	\$0	\$0	\$0	<b>FY08</b>	\$2,056		
	Low	1	<b>RA-C</b>	6	0	1	TECH	\$10,323	\$0	\$0	\$0	<b>FY09</b>		\$2,079
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	9	3		\$10,112	\$1,187	\$1,331	\$2,207	<b>IRP FY04-2019***</b>		\$25,491
	Not Required	12	<b>LTM</b>	2	3	0		\$674	\$30	\$81	\$16	<b>MMRP FY04-comp</b>		\$0
<b>Total Number of Sites</b>	32	<b>Total</b>					<b>\$57,706</b>	<b>\$2,661</b>	<b>\$2,003</b>	<b>\$2,319</b>	<b>Total FY04-comp</b>	<b>\$25,491</b>		

FORMERLY USED DEFENSE SITES - DONALDSON AFB / SC49799F494600 / C-TECH / C-EST												Five-Year Review Completed <b>Progress in FY03</b> Continued RI/FS on AOCs 1,2,& 3. AOC 8- Completed IRA and submitted report to DHEC. Site 1- completed free product recovery. Sites 5 & 6- continued focused FS for remediation/natural attenuation.		
<b>Sites with Response Complete</b>	2	<b>Investigation</b>	4	0	1	FUND	\$7,234	\$737	\$1,174	\$509	<b>FY06</b>		\$794	<b>Progress Planned for FY04-FY05</b> Complete RI/FS on AOCs 1,2,& 3. AOC 8 and Site 1- initiate LTM. Site 5 & 6- complete focused FS for remediation/natural attenuation. Following regulatory concurrence, initiate recommended remedial actions.
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	2(2)	0(0)		\$1,248	\$53	\$0	\$0	<b>FY07</b>	\$1,155		
	Medium	0	<b>Design</b>	2	1	1	\$195	\$0	\$0	\$46	<b>FY08</b>	\$1,428		
	Low	0	<b>RA-C</b>	2	2	1		\$6,442	\$5	\$0	\$740	<b>FY09</b>	\$1,433	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	2		\$0	\$0	\$0	\$0	<b>IRP FY04-2047***</b>	\$30,285	
	Not Required	3	<b>LTM</b>	0	1	1		\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0	
<b>Total Number of Sites</b>	5	<b>Total</b>					<b>\$15,119</b>	<b>\$795</b>	<b>\$1,174</b>	<b>\$1,295</b>	<b>Total FY04-comp</b>	<b>\$30,285</b>		

**South Dakota**

AIR FORCE - ELLSWORTH AIR FORCE BASE / SD857212464400 / C-TECH												NPL		Five-Year Review Completed <b>Progress in FY03</b> Refer to page A-66
<b>Sites with Response Complete</b>	11	<b>Investigation</b>	20	0	0		\$18,046	\$0	\$0	\$0	<b>FY06</b>	\$1,912	<b>Progress Planned for FY04-FY05</b> Refer to page A-66	
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	3(3)	0(0)		\$8,873	\$0	\$0	\$0	<b>FY07</b>	\$1,942		
	Medium	0	<b>Design</b>	12	0	0	\$2,814	\$0	\$0	\$0	<b>FY08</b>	\$1,606		
	Low	0	<b>RA-C</b>	13	0	0		\$24,122	\$0	\$0	\$0	<b>FY09</b>		\$2,434
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	8	0		\$10,810	\$2,214	\$2,298	\$1,669	<b>IRP FY04-2028***</b>		\$25,204
	Not Required	9	<b>LTM</b>	2	7	14		\$1,794	\$190	\$482	\$68	<b>MMRP FY04-comp</b>		\$0
<b>Total Number of Sites</b>	20	<b>Total</b>					<b>\$66,459</b>	<b>\$2,404</b>	<b>\$2,780</b>	<b>\$1,737</b>	<b>Total FY04-comp</b>	<b>\$25,204</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)					

**Tennessee**

ARMY - HOLSTON AAP / TN421382042100 / C-TECH											RAB		Five-Year Review Planned for Future		
Sites with Response Complete		17	Investigation	17	11	0	CONT	\$4,747	\$369	\$516	\$191	FY06		\$2,478	<b>Progress in FY03</b> Add'l conf sampl;Coal tar RFI-tar sites <input type="checkbox"/> site-wide GW rfi. <input type="checkbox"/> RFI SWMU-26 (HSAAP-003). <input type="checkbox"/> HSAAP REPORTS TO AEC IM required by TDEC  <b>Progress Planned for FY04-FY05</b> HSAAP-37 interim measures
Sites in Progress	High	8	Interim Actions	7(14)	1(1)		CONT	\$1,956	\$0	\$490	\$0	FY07	\$1,041		
	Medium	2	Design	1	0	0	CONT	\$1,291	\$0	\$0	\$0	FY08	\$37		
	Low	1	RA-C	1	0	3	CONT	\$4,930	\$0	\$0	\$1,121	FY09	\$229		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	1	3		\$142	\$0	\$25	\$107				
-Relative Risk Category															
Total Number of Sites		28	<b>Total</b>					<b>\$13,066</b>	<b>\$369</b>	<b>\$1,031</b>	<b>\$1,419</b>			IRP FY04-2009*** \$8,275 MMRP FY04-comp \$0 Total FY04-comp \$8,275	

ARMY - MILAN AAP / TN421382058200 / C-TECH											RAB		NPL	Five-Year Review Completed and Planned for Future	
Sites with Response Complete		19	Investigation	29	11	0	FUND	\$36,059	\$3,184	\$4,666	\$0	FY06	\$9,672		<b>Progress in FY03</b> Refer to page A-140  <b>Progress Planned for FY04-FY05</b> Refer to page A-140
Sites in Progress	High	11	Interim Actions	0(0)	0(0)			\$13,689	\$0	\$0	\$0	FY07	\$17,785		
	Medium	1	Design	15	1	3	FUND	\$6,743	\$66	\$733	\$0	FY08	\$5,789		
	Low	0	RA-C	16	1	11	FUND	\$50,344	\$39	\$0	\$4,617	FY09	\$5,899		
	Not Evaluated	0	RA-O (LTO)	5	10	10		\$18,647	\$3,537	\$4,582	\$4,337				
	Not Required	9	LTM	1	3	5		\$1,488	\$0	\$4	\$3				
-Relative Risk Category															
Total Number of Sites		40	<b>Total</b>					<b>\$126,970</b>	<b>\$6,826</b>	<b>\$9,985</b>	<b>\$8,957</b>			IRP FY04-2028*** \$131,193 MMRP FY04-comp \$0 Total FY04-comp \$131,193	

ARMY - VOLUNTEER AAP / TN421382093300 / C-TECH / C-REG											RAB		Five-Year Review Planned for Future		
Sites with Response Complete		6	Investigation	7	11	0	REG	\$24,638	\$4,923	\$2,265	\$700	FY06		\$15,934	<b>Progress in FY03</b> Continued implementation of work to be performed under EPA RCRA order. Completed work plans on several Dserf sites. Completed studies on several sites. Completed work to transfer 2800 acres to local government. Completed off site well investigation,  <b>Progress Planned for FY04-FY05</b> Complete cleanup of CFI area. Continue study for natural attenuation of ground water. Complete cleanup old old East Acid Area, WWII Landfill, start work on TNT MFG AREA.
Sites in Progress	High	6	Interim Actions	0(0)	0(0)		REG	\$457	\$457	\$110	\$0	FY07	\$7,240		
	Medium	3	Design	1	0	8	REG	\$124	\$0	\$0	\$700	FY08	\$203		
	Low	3	RA-C	0	1	8	REG	\$1,015	\$147	\$4,134	\$5,935	FY09	\$207		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
-Relative Risk Category															
Total Number of Sites		18	<b>Total</b>					<b>\$26,234</b>	<b>\$5,527</b>	<b>\$6,509</b>	<b>\$7,335</b>			IRP FY04-2007*** \$42,030 MMRP FY04-comp \$0 Total FY04-comp \$42,030	

NAVY - MEMPHIS NAS / TN417002260000 / C-TECH / C-EST											RAB		BRAC 1993	Five-Year Review Planned for Future	
Sites with Response Complete		70	Investigation	75	4	0		\$12,066	\$163	\$80	\$0	FY06	\$1,804		<b>Progress in FY03</b> Alternatives for SWMU 2 VOC's in groundwater are Natural Attenuation or Capping. SWMUs 14 and 39 are undergoing MNA tratability studies. SWMU's 5/15 currently being removed. SWMU 7 currently undergoing Engineered Bioremediation.  <b>Progress Planned for FY04-FY05</b> SWMU's 5/15 should be completed with only minor monitoring as determined by state. Remedy decision on SWMU 2 should be made this year. SWMU's 14 and 39 should move into MNA status.
Sites in Progress	High	2	Interim Actions	28(29)	2(2)			\$4,668	\$3,158	\$0	\$0	FY07	\$4,890		
	Medium	3	Design	1	0	1		\$5	\$0	\$0	\$301	FY08	\$110		
	Low	0	RA-C	4	1	2		\$3,442	\$1,612	\$0	\$0	FY09	\$110		
	Not Evaluated	0	RA-O (LTO)	0	4	3		\$315	\$94	\$325	\$385				
	Not Required	4	LTM	3	0	2		\$65	\$0	\$0	\$0				
-Relative Risk Category															
Total Number of Sites		79	<b>Total</b>					<b>\$20,561</b>	<b>\$5,027</b>	<b>\$405</b>	<b>\$686</b>			IRP FY04-2015*** \$12,108 MMRP FY04-comp \$411 Total FY04-comp \$12,519	

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400 / C-EST											Proposed NPL		Progress in FY03 Refer to page A-29		
Sites with Response Complete		12	Investigation	16	10	0		\$38,718	\$4,022	\$1,009	\$0	FY06		\$2,593	Progress Planned for FY04-FY05 Refer to page A-29
Sites in Progress	High	2	Interim Actions	7(8)	5(5)			\$27,377	\$1,643	\$1,514	\$3,276	FY07	\$2,745		
	Medium	5	Design	0	0	2		\$2,960	\$0	\$0	\$0	FY08	\$3,165		
	Low	6	RA-C	0	0	1		\$7,659	\$0	\$0	\$0	FY09	\$3,317		
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$435	\$0	\$273	\$305	IRP FY04-2032***		\$37,550	
	Not Required	1	LTM	0	0	11		\$840	\$0	\$0	\$21	MMRP FY04-comp		\$8,635	
Total Number of Sites		26	Total					\$77,989	\$5,665	\$2,796	\$3,602	Total FY04-comp		\$46,185	

AIR FORCE - MCGHEE-TYSON AIRPORT (KNOXVILLE) / TN457282419600 / C-REG											Proposed NPL		Progress in FY03 Continued RI at 4 sites (5-8).		
Sites with Response Complete		11	Investigation	11	4	0	TECH	\$3,155	\$0	\$0	\$0	FY06		\$413	Progress Planned for FY04-FY05 Complete RI and initiate FS/ROD. Initiate RPO. Initiate IRAO at 4 sites (5-8).
Sites in Progress	High	0	Interim Actions	7(7)	0(0)			\$905	\$256	\$27	\$0	FY07	\$505		
	Medium	4	Design	1	0	4		\$345	\$0	\$0	\$0	FY08	\$494		
	Low	0	RA-C	0	0	4		\$531	\$0	\$2,550	\$0	FY09	\$535		
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$26	IRP FY04-2019***		\$5,465	
	Not Required	0	LTM	0	0	11		\$48	\$0	\$0	\$0	MMRP FY04-comp		\$0	
Total Number of Sites		15	Total					\$4,984	\$256	\$2,577	\$26	Total FY04-comp		\$5,465	

DEFENSE LOGISTICS AGENCY - DDMT MEMPHIS / TN497152057000 / C-TECH											RAB		BRAC 1995		NPL		Progress in FY03 Refer to page A-53
Sites with Response Complete		83	Investigation	99	17	0		\$11,212	\$0	\$0	\$0	FY06	\$3,885	Progress Planned for FY04-FY05 Refer to page A-53			
Sites in Progress	High	7	Interim Actions	5(6)	3(3)			\$8,522	\$0	\$0	\$0	FY07	\$3,468				
	Medium	4	Design	5	1	15		\$9,471	\$2,674	\$250	\$0	FY08	\$1,433				
	Low	22	RA-C	10	0	16		\$6,459	\$1,077	\$6,101	\$3,161	FY09	\$991				
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$765	\$0	\$0	\$476	IRP FY04-2010***			\$23,129		
	Not Required	0	LTM	0	0	6		\$0	\$0	\$6	\$6	MMRP FY04-comp			\$0		
Total Number of Sites		116	Total					\$36,429	\$3,751	\$6,357	\$3,643	Total FY04-comp			\$23,129		

FORMERLY USED DEFENSE SITES - SEWART AFB / TN49799F353200 / C-TECH											RAB		BRAC		NPL		Progress in FY03 HTRW: Award a new task order to conduct additional sampling of the wells installed during the RI at the request of the State of Tennessee. Expanded the scope of the feasibility study.
Sites with Response Complete		5	Investigation	5	1	0		\$1,896	\$146	\$40	\$0	FY06	\$315	Progress Planned for FY04-FY05 HTRW: Complete the feasibility study and prepare the record of decision.			
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$49	\$0	\$0	\$0	FY07	\$0				
	Medium	0	Design	3	1	0		\$339	\$0	\$0	\$0	FY08	\$0				
	Low	0	RA-C	3	0	1		\$1,083	\$0	\$0	\$0	FY09	\$0				
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-2059***			\$13,917		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-comp			\$0		
Total Number of Sites		6	Total					\$3,367	\$146	\$40	\$0	Total FY04-comp			\$13,917		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>Texas</b>														
<b>ARMY - CAMP BULLIS / TX621162013300 / C-EST</b>														
Sites with Response Complete		5	Investigation	5	1	0		\$5,133	\$1,332	\$1,000	\$1,005	FY06	\$3,538	<p><b>Progress in FY03</b> Quarterly sampling events completed. Fifth Interim Data Evaluation for Site 8 completed. First PER Workshop. Draft RCRA Compliance Plan received from state. Public Meeting held. Edward's Aquifer Authority became a stakeholder.</p> <p><b>Progress Planned for FY04-FY05</b> Budgeted \$1.0 million in FY03 and 04. State will finalize Compliance Plan. Update IAP. Groundwater monitoring. Dye Tracer Study. Stage Based Sampling. Off-Site Sampling. Prepare APAR. Site Characterization.</p>
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$219	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY08	\$222	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY09	\$167	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
-Relative Risk Category														
Total Number of Sites		6	<b>Total</b>					\$5,133	\$1,332	\$1,000	\$1,005	IRP FY04-2017***	\$7,261	
												MMRP FY04-comp	\$6,810	
												Total FY04-comp	\$14,071	
<b>ARMY - LONGHORN AAP / TX621382052900 / C-EST</b>														
<b>NPL</b>														
Sites with Response Complete		35	Investigation	35	12	0		\$43,383	\$5,230	\$2,033	\$120	FY06	\$6,276	<p>Five-Year Review Completed and Planned for Future</p> <p><b>Progress in FY03</b> Refer to page A-126</p> <p><b>Progress Planned for FY04-FY05</b> Refer to page A-126</p>
Sites in Progress	High	8	Interim Actions	0(0)	4(8)			\$8,624	\$764	\$815	\$804	FY07	\$4,853	
	Medium	4	Design	0	0	7		\$865	\$0	\$75	\$1,256	FY08	\$1,446	
	Low	0	RA-C	0	0	7		\$26,499	\$0	\$625	\$3,887	FY09	\$1,386	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$1,984	\$0	\$0	\$176			
	Not Required	0	LTM	0	0	9		\$0	\$0	\$140	\$95			
-Relative Risk Category														
Total Number of Sites		47	<b>Total</b>					\$81,355	\$5,994	\$3,688	\$6,338	IRP FY04-2032***	\$29,169	
												MMRP FY04-comp	\$8,482	
												Total FY04-comp	\$37,651	
<b>ARMY - RED RIVER ARMY DEPOT / TX621382073800 / C-EST</b>														
<b>RAB BRAC 1995</b>														
Sites with Response Complete		55	Investigation	58	16	0		\$13,038	\$1,350	\$1,119	\$0	FY06	\$5,699	<p>Five-Year Review Planned for Future</p> <p><b>Progress in FY03</b> Refer to page A-177</p> <p><b>Progress Planned for FY04-FY05</b> Refer to page A-177</p>
Sites in Progress	High	9	Interim Actions	13(28)	2(4)			\$9,653	\$836	\$128	\$0	FY07	\$992	
	Medium	5	Design	7	2	6		\$1,076	\$39	\$49	\$646	FY08	\$7,749	
	Low	5	RA-C	7	3	10		\$5,944	\$42	\$1,849	\$7,575	FY09	\$784	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$19	\$19	\$0	\$0			
	Not Required	0	LTM	0	2	17		\$2,342	\$29	\$278	\$358			
-Relative Risk Category														
Total Number of Sites		74	<b>Total</b>					\$32,072	\$2,315	\$3,423	\$8,579	IRP FY04-2032***	\$35,718	
												MMRP FY04-comp	\$26,838	
												Total FY04-comp	\$62,556	
<b>NAVY - DALLAS NWIRP / TX617002277000</b>														
<b>RAB</b>														
Sites with Response Complete		15	Investigation	21	2	0		\$11,882	\$313	\$499	\$0	FY06	\$1,160	<p>Five-Year Review Planned for Future</p> <p><b>Progress in FY03</b> Mt. Creek Lake Affected Property Assessment Report (APAR)/RFI was approved by the TNRCC with contingencies. Lake Sediment Background Study was conducted and approved establishing cleanup levels and eliminating the need for an Ecological Risk Assessment.</p> <p><b>Progress Planned for FY04-FY05</b> Conduct Onsite pilot test for hot spot treatment of groundwater at SWMU 00116. Prepare the Response Action Plan (RAP) and implement at SWMUs 00012, 00013, 00014 and 00018. Prepare a RAP for Mt. Creek Lake and resolve offsite issues.</p>
Sites in Progress	High	7	Interim Actions	2(2)	0(0)			\$6,412	\$1,181	\$120	\$793	FY07	\$324	
	Medium	1	Design	0	0	4	FUND	\$0	\$0	\$0	\$70	FY08	\$44	
	Low	0	RA-C	0	0	6	FUND	\$212	\$0	\$2,600	\$1,816	FY09	\$387	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$83	\$0	\$0	\$21			
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0			
-Relative Risk Category														
Total Number of Sites		23	<b>Total</b>					\$18,589	\$1,494	\$3,219	\$2,700	IRP FY04-2023***	\$13,507	
												MMRP FY04-comp	\$0	
												Total FY04-comp	\$13,507	

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)		FY06	FY07			
<b>NAVY - KINGSVILLE NAS / TX617002476100 / C-TECH</b>															Five-Year Review Planned for Future
<b>Sites with Response Complete</b>															<b>Progress in FY03</b>
	19	Investigation	20	0	0		\$1,196	\$0	\$0	\$0	FY06	\$1,906	Continued free product recovery at the JP-5 fuel farm.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$848	\$0	\$0	\$0	FY07	\$1,329	<b>Progress Planned for FY04-FY05</b> Continue free product recovery at the JP-5 fuel farm.		
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY08	\$0			
	Low	0	RA-C	6	0	0	\$2,655	\$0	\$0	\$0	FY09	\$68			
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$830	\$93	\$115	\$1,905	IRP FY04-2010***	\$5,323			
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0			
Total Number of Sites	20	<b>Total</b>					<b>\$5,529</b>	<b>\$93</b>	<b>\$115</b>	<b>\$1,905</b>	<b>Total FY04-comp</b>	<b>\$5,323</b>			
<b>NAVY - MCGREGOR NWIRP / TX617002470800 / C-EST</b>															Five-Year Review Planned for Future
<b>Sites with Response Complete</b>															<b>Progress in FY03</b>
	13	Investigation	13	6	0		\$13,303	\$2,900	\$0	\$0	FY06	\$4,822	Transferred Area G to the City of McGregor. Constructed Area S on and offsite groundwater remediation trenches. Conducted soil excavation in Area S & capping of Interim Status Unit 4. Capped Area D landfill. Submitted Area M & S RAPs & GWI report.		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	5(9)		FUND	\$18,168	\$3,658	\$2,991	\$4,566	FY07	\$6,622	<b>Progress Planned for FY04-FY05</b> Submit Area D, E, F, R and T RAPs. Cap Area M landfill. Complete Area M soil remediation, and construct final Area M groundwater remedy. Implement final remedy in Area F. Transfer Area M and D to the City of McGregor.	
	Medium	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY08	\$1,616		
	Low	1	RA-C	1	0	0	FUND	\$318	\$0	\$0	\$0	FY09	\$4,247		
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	IRP FY04-2025***	\$40,367		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites	19	<b>Total</b>					<b>\$31,789</b>	<b>\$6,558</b>	<b>\$2,991</b>	<b>\$4,566</b>	<b>Total FY04-comp</b>	<b>\$40,367</b>			
<b>AIR FORCE - AIR FORCE PLANT 4 / TX657172460500</b>															Five-Year Review Completed
<b>Sites with Response Complete</b>															<b>Progress in FY03</b>
	28	Investigation	30	0	0		\$13,491	\$0	\$0	\$0	FY06	\$1,129	Refer to page A-16		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(10)	0(0)		\$10,366	\$1,554	\$0	\$0	FY07	\$1,017	<b>Progress Planned for FY04-FY05</b> Refer to page A-16		
	Medium	1	Design	2	0	0	\$8,233	\$0	\$0	\$0	FY08	\$1,111			
	Low	0	RA-C	2	1	0	\$13,946	\$0	\$0	\$0	FY09	\$1,121			
	Not Evaluated	0	RA-O (LTO)	1	2	0	\$13,905	\$0	\$1,092	\$1,053	IRP FY04-2013***	\$12,126			
	Not Required	1	LTM	0	1	2	\$2,026	\$10	\$14	\$10	MMRP FY04-comp	\$0			
Total Number of Sites	30	<b>Total</b>					<b>\$61,967</b>	<b>\$1,564</b>	<b>\$1,106</b>	<b>\$1,063</b>	<b>Total FY04-comp</b>	<b>\$12,126</b>			
<b>AIR FORCE - BERGSTROM AFB / TX657002418800</b>															Five-Year Review Completed
<b>Sites with Response Complete</b>															<b>Progress in FY03</b>
	30	Investigation	32	0	0		\$19,476	\$0	\$0	\$0	FY06	\$563	Refer to page A-35		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	14(15)	0(0)		\$970	\$0	\$0	\$0	FY07	\$588	<b>Progress Planned for FY04-FY05</b> Refer to page A-35		
	Medium	0	Design	2	0	0	\$653	\$0	\$0	\$0	FY08	\$688			
	Low	0	RA-C	4	0	0	\$24,616	\$0	\$0	\$0	FY09	\$728			
	Not Evaluated	0	RA-O (LTO)	2	2	0	\$382	\$382	\$486	\$378	IRP FY04-2005***	\$11,381			
	Not Required	2	LTM	2	5	2	\$1,161	\$116	\$245	\$250	MMRP FY04-comp	\$0			
Total Number of Sites	32	<b>Total</b>					<b>\$47,258</b>	<b>\$498</b>	<b>\$731</b>	<b>\$628</b>	<b>Total FY04-comp</b>	<b>\$11,381</b>			

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\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>AIR FORCE - CARSWELL AFB / TX657002404200 / C-REG</b>											<b>BRAC 1991</b>		<b>Progress in FY03</b> Refer to page A-41  <b>Progress Planned for FY04-FY05</b> Refer to page A-41		
<b>Sites with Response Complete</b>		61	<b>Investigation</b>	65	3	1		\$21,623	\$475	\$570	\$0	<b>FY06</b>		\$3,066	
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	22(24)	1(1)			\$3,721	\$709	\$0	\$0	<b>FY07</b>		\$2,439	
	Medium	1	<b>Design</b>	0	0	0		\$1,230	\$0	\$0	\$0	<b>FY08</b>		\$4,698	
	Low	4	<b>RA-C</b>	0	0	0		\$10,148	\$0	\$0	\$0	<b>FY09</b>		\$4,134	
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	1		\$54	\$0	\$2,043	\$2,068				
	Not Required	0	<b>LTM</b>	8	4	2		\$4,825	\$548	\$2,221	\$300				
<b>Total Number of Sites</b>		69	<b>Total</b>				<b>\$41,601</b>	<b>\$1,732</b>	<b>\$4,834</b>	<b>\$2,368</b>				<b>IRP FY04-2013***</b>	<b>\$32,260</b>
												<b>MMRP FY04-comp</b>		<b>\$0</b>	
												<b>Total FY04-comp</b>		<b>\$32,260</b>	
<b>AIR FORCE - KELLY AFB / TX657172433300</b>											<b>BRAC 1995</b>		<b>Progress in FY03</b> Refer to page A-117  <b>Progress Planned for FY04-FY05</b> Refer to page A-117		
<b>Sites with Response Complete</b>		22	<b>Investigation</b>	27	8	0		\$61,887	\$0	\$0	\$0	<b>FY06</b>		\$10,573	
Sites in Progress -Relative Risk Category	High	5	<b>Interim Actions</b>	16(17)	7(7)			\$48,722	\$0	\$0	\$0	<b>FY07</b>		\$10,234	
	Medium	3	<b>Design</b>	4	6	0		\$28,861	\$0	\$0	\$0	<b>FY08</b>		\$9,055	
	Low	0	<b>RA-C</b>	4	1	6		\$29,915	\$915	\$23,288	\$0	<b>FY09</b>		\$8,970	
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	4	8		\$27,090	\$6,604	\$8,941	\$9,980				
	Not Required	4	<b>LTM</b>	0	0	12		\$7,952	\$3,412	\$78	\$304				
<b>Total Number of Sites</b>		35	<b>Total</b>				<b>\$204,427</b>	<b>\$10,931</b>	<b>\$32,307</b>	<b>\$10,284</b>				<b>IRP FY04-2020***</b>	<b>\$197,926</b>
												<b>MMRP FY04-comp</b>		<b>\$0</b>	
												<b>Total FY04-comp</b>		<b>\$197,926</b>	
<b>AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900 / C-TECH</b>											<b>RAB</b>		Five-Year Review Under Way and Planned for Future  <b>Progress in FY03</b> Completed fieldwork @ CF027; Completed draft FS @ LF028 & LF029; Completed initial RI fieldwork @t SS032; Completed SI fieldwork at 14 AOCs & started SI work @ 9 other AOCs; Started RI Addendum @ 7 rad sites; Partnered w/ BCA on transferred Kelly si  <b>Progress Planned for FY04-FY05</b> Start FS for 19 IRP Sites from Kelly AFB & BRAC realignment; close CF027; complete RDs for LF028 and LF029; complete RI at SS032; complete SIs at all AOCs; complete RI addendums at former rad sites (RW015-RW020 and OT012); close LF021		
<b>Sites with Response Complete</b>		24	<b>Investigation</b>	30	41	0		\$10,441	\$1,681	\$165	\$0	<b>FY06</b>		\$14,157	
Sites in Progress -Relative Risk Category	High	5	<b>Interim Actions</b>	3(3)	5(5)			\$5,092	\$1,254	\$694	\$555	<b>FY07</b>		\$37,985	
	Medium	13	<b>Design</b>	2	14	3	REG	\$3,536	\$225	\$0	\$234	<b>FY08</b>		\$59,906	
	Low	7	<b>RA-C</b>	13	1	16		\$14,723	\$3,978	\$1,051	\$19,744	<b>FY09</b>		\$35,670	
	Not Evaluated	22	<b>RA-O (LTO)</b>	1	0	15		\$231	\$0	\$676	\$901				
	Not Required	0	<b>LTM</b>	5	1	23		\$1,471	\$64	\$162	\$45				
<b>Total Number of Sites</b>		71	<b>Total</b>				<b>\$35,494</b>	<b>\$7,202</b>	<b>\$2,748</b>	<b>\$21,479</b>				<b>IRP FY04-2036***</b>	<b>\$182,799</b>
												<b>MMRP FY04-comp</b>		<b>\$14,452</b>	
												<b>Total FY04-comp</b>		<b>\$197,251</b>	
<b>AIR FORCE - LAUGHLIN AIR FORCE BASE / TX657152410500 / C-TECH</b>													<b>Progress in FY03</b> Completed a RFI at multiple sites on base. Continue LTM at Sites SS-14, FT-05, and DP-07, WP-02, WP-06 and all background wells. DD/NFRAP are being prepared for 3 sites, CMS being prepared for 1 site.  <b>Progress Planned for FY04-FY05</b> Completed RFI at multiple sites on base and awaiting State regulatory comments. Supplemental RFI for SS-14 and SS-09 is in State Review. Base will Commence an FS for SS-14 and CMS for SS-09. RFI Phase II beginning FY01 for SS15 ST03 WP02 WP06 and D		
<b>Sites with Response Complete</b>		6	<b>Investigation</b>	6	15	0	FUND	\$9,603	\$1,775	\$888	\$620	<b>FY06</b>		\$1,400	
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	2(2)	0(0)			\$461	\$0	\$0	\$0	<b>FY07</b>		\$1,100	
	Medium	6	<b>Design</b>	0	0	9		\$0	\$0	\$0	\$78	<b>FY08</b>		\$820	
	Low	3	<b>RA-C</b>	0	0	9		\$35	\$0	\$2,892	\$0	<b>FY09</b>		\$547	
	Not Evaluated	3	<b>RA-O (LTO)</b>	0	0	4		\$0	\$0	\$0	\$0				
	Not Required	0	<b>LTM</b>	0	0	10		\$1,437	\$0	\$0	\$0				
<b>Total Number of Sites</b>		21	<b>Total</b>				<b>\$11,536</b>	<b>\$1,775</b>	<b>\$3,780</b>	<b>\$698</b>				<b>IRP FY04-2016***</b>	<b>\$10,645</b>
												<b>MMRP FY04-comp</b>		<b>\$0</b>	
												<b>Total FY04-comp</b>		<b>\$10,645</b>	

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**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
<b>AIR FORCE - RANDOLPH AIR FORCE BASE / TX657152411700 / C-TECH</b>													Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>													<b>Progress in FY03</b>	
15		Investigation	21	3	0		\$3,836	\$178	\$70	\$0	FY06	\$511	Closed 3 sites in FY01, bringing the total closed sites to seven out of 23. Four additional sites NFRAP documents will be signed in Oct 01. Supplemental RI were awarded for the last 3 sites that don't have at least a report to TNRCC requesting clo  <b>Progress Planned for FY04-FY05</b> Plan to complete closure (NFRAP document) on 14 sites. Leaving only FT004 and LF001 open.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	1(1)		\$372	\$0	\$0	\$0	FY07	\$394		
	Medium	1	Design	2	0	1	\$722	\$0	\$2,637	\$0	FY08	\$463		
	Low	4	RA-C	10	0	1	\$2,824	\$0	\$0	\$470	FY09	\$294		
	Not Evaluated	1	RA-O (LTO)	0	1	1	\$68	\$0	\$0	\$0	IRP FY04-2013***	\$5,108		
	Not Required	3	LTM	1	0	7	\$2,288	\$97	\$41	\$0	MMRP FY04-comp	\$666		
Total Number of Sites		24	<b>Total</b>				<b>\$10,110</b>	<b>\$275</b>	<b>\$2,748</b>	<b>\$470</b>	<b>Total FY04-comp</b>	<b>\$5,774</b>		
<b>AIR FORCE - REESE AFB / TX657152409100 / C-REG</b>													<b>Progress in FY03</b>	
<b>Sites with Response Complete</b>													Refer to page A-179	
9		Investigation	13	0	0		\$13,711	\$0	\$0	\$0	FY06	\$4,174	Refer to page A-179  <b>Progress Planned for FY04-FY05</b> Refer to page A-179	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	8(10)	0(0)		\$17,926	\$0	\$0	\$0	FY07	\$2,221		
	Medium	0	Design	0	0	0	\$1,185	\$0	\$0	\$0	FY08	\$5,823		
	Low	0	RA-C	0	0	0	\$29,640	\$0	\$0	\$0	FY09	\$1,928		
	Not Evaluated	0	RA-O (LTO)	0	4	0	\$13,735	\$1,931	\$4,244	\$3,774	IRP FY04-2034***	\$62,594		
	Not Required	4	LTM	0	0	0	\$4,495	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites		13	<b>Total</b>				<b>\$80,692</b>	<b>\$1,931</b>	<b>\$4,244</b>	<b>\$3,774</b>	<b>Total FY04-comp</b>	<b>\$62,594</b>		
<b>FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BASE / TX69799F649900 / C-EST</b>													<b>Progress in FY03</b>	
<b>Sites with Response Complete</b>													Completed remedial design for the BD/DR project. Initiated RI/FS investigation for the lagoon. Continued RI/FS for the landfill projects.	
1		Investigation	1	3	1		\$4,227	\$954	\$868	\$627	FY06	\$544	Complete RI/FS and remedial design for the project 04 landfill. Continue investigation for the lagoon and project 05 landfill. Initiate remedial action for the BD/DR project.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$437	\$0	\$0	\$0	FY07	\$500		
	Medium	0	Design	2	1	0	\$106	\$24	\$0	\$204	FY08	\$800		
	Low	1	RA-C	3	1	1	\$1,840	\$666	\$734	\$75	FY09	\$887		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2041***	\$21,274		
	Not Required	3	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$2,947		
Total Number of Sites		5	<b>Total</b>				<b>\$6,610</b>	<b>\$1,644</b>	<b>\$1,602</b>	<b>\$906</b>	<b>Total FY04-comp</b>	<b>\$24,221</b>		
<b>FORMERLY USED DEFENSE SITES - BRYAN AFB / TX69799F669200 / C-EST</b>													<b>Progress in FY03</b>	
<b>Sites with Response Complete</b>													Quarterly groundwater sampling events were completed. A contract was awarded to develop a GIS system for presentation of groundwater data.	
2		Investigation	3	0	0		\$1,474	\$137	\$30	\$0	FY06	\$0	Complete Groundwater Monitoring Report and submit to TCEQ for review.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY07	\$0		
	Medium	1	Design	1	0	1	\$0	\$0	\$0	\$0	FY08	\$82		
	Low	0	RA-C	2	0	1	\$872	\$0	\$324	\$0	FY09	\$1,550		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$14	IRP FY04-2044***	\$5,971		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$205	MMRP FY04-comp	\$0		
Total Number of Sites		3	<b>Total</b>				<b>\$2,346</b>	<b>\$137</b>	<b>\$354</b>	<b>\$219</b>	<b>Total FY04-comp</b>	<b>\$5,971</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

FORMERLY USED DEFENSE SITES - CAMP BOWIE / TX69799F644400 / C-TECH / C-EST														
<b>Sites with Response Complete</b>		2	<b>Investigation</b>	2	1	0		\$744	\$17	\$120	\$0	<b>FY06</b>	\$1,056	<p><b>Progress in FY03</b> Field work completed for RI at the metals cont. site. Met with TCEQ and developed Affected Property Assessment Report strategy. On MEC project, GPO completed, CRPs and CAPs finalized, and draft Work Plan completed.</p> <p><b>Progress Planned for FY04-FY05</b> Complete Draft Final APAR for the metals cont. site and submit to TCEQ. Following regulator review, address comments and submit Final APAR for the site. On MEC project, complete EE/CA.</p>
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY07</b>	\$1,296		
	Medium	0	<b>Design</b>	1	0	1	\$30	\$0	\$0	\$82	<b>FY08</b>	\$117		
	Low	0	<b>RA-C</b>	1	0	1	\$43	\$0	\$0	\$0	<b>FY09</b>	\$116		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	1	\$0	\$0	\$117	\$0	<b>IRP FY04-2045***</b>	\$6,062		
	Not Required	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$66,076		
<b>Total Number of Sites</b>		3	<b>Total</b>				<b>\$817</b>	<b>\$17</b>	<b>\$237</b>	<b>\$82</b>	<b>Total FY04-comp</b>	<b>\$72,138</b>		

FORMERLY USED DEFENSE SITES - FLAMINGO PROPERTIES CO (REV.) / TX69799F672100 / C-TECH / C-EST														
<b>Sites with Response Complete</b>		3	<b>Investigation</b>	3	1	0		\$326	\$32	\$70	\$0	<b>FY06</b>	\$0	<p><b>Progress in FY03</b> For the HTRW project, efforts focused on coordinating activities with TCEQ to develop a strategy for project closeout.</p> <p><b>Progress Planned for FY04-FY05</b> For the HTRW project, field sampling for PCBs, followed by preparation and submittal to TCEQ of an Affected Property Assessment Report is planned.</p>
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	2(2)	0(0)		\$1,698	\$0	\$0	\$0	<b>FY07</b>	\$0		
	Medium	0	<b>Design</b>	2	0	1	\$115	\$0	\$0	\$0	<b>FY08</b>	\$0		
	Low	1	<b>RA-C</b>	2	0	1	\$374	\$0	\$0	\$0	<b>FY09</b>	\$274		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>IRP FY04-2017***</b>	\$5,080		
	Not Required	0	<b>LTM</b>	0	0	0	\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$70		
<b>Total Number of Sites</b>		4	<b>Total</b>				<b>\$2,513</b>	<b>\$32</b>	<b>\$70</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$5,150</b>		

FORMERLY USED DEFENSE SITES - HARLINGEN AFB / TX69799F673300 / C-EST														
<b>Sites with Response Complete</b>		2	<b>Investigation</b>	2	1	0		\$354	\$19	\$5	\$0	<b>FY06</b>	\$0	<p><b>Progress in FY03</b> A Draft Final Site Investigation Report for the landfill was completed.</p> <p><b>Progress Planned for FY04-FY05</b> The Draft Final SI Report for the landfill will be submitted to TCEQ. Objectives for FY04 are to meet with TCEQ, address comments on the Draft Final SI Report, and submit a Final SI Report to the regulators.</p>
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY07</b>	\$0		
	Medium	0	<b>Design</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY08</b>	\$0		
	Low	1	<b>RA-C</b>	1	0	1	\$0	\$0	\$0	\$0	<b>FY09</b>	\$82		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY04-2048***</b>	\$5,951		
	Not Required	0	<b>LTM</b>	0	0	1	\$0	\$0	\$5	\$0	<b>MMRP FY04-comp</b>	\$0		
<b>Total Number of Sites</b>		3	<b>Total</b>				<b>\$354</b>	<b>\$19</b>	<b>\$10</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$5,951</b>		

FORMERLY USED DEFENSE SITES - JAMES CONNALLY AFB / TX69799F660900														
<b>Sites with Response Complete</b>		3	<b>Investigation</b>	3	2	0		\$786	\$115	\$55	\$0	<b>FY06</b>	\$283	<p><b>Progress in FY03</b> Low-Level Radiological Burial Site released by the State of Texas in FY03. Submitted Expanded Site Inspection Report for the landfill area to TCEQ. Submitted Expanded Site Inspection Report of the Firefighter Training Area to TCEQ.</p> <p><b>Progress Planned for FY04-FY05</b> Complete Affected Property Assessment Report for the Firefighter Training Area and submit to TCEQ. Contract and commence semi-annual groundwater monitoring for the FTA. Complete a Semi-Annual Groundwater Monitoring Report and submit to TCEQ.</p>
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY07</b>	\$0		
	Medium	0	<b>Design</b>	1	0	2	\$45	\$0	\$0	\$0	<b>FY08</b>	\$0		
	Low	0	<b>RA-C</b>	3	0	2	\$1,230	\$25	\$0	\$0	<b>FY09</b>	\$0		
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	0	1	\$0	\$0	\$0	\$0	<b>IRP FY04-2045***</b>	\$6,457		
	Not Required	0	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>MMRP FY04-comp</b>	\$0		
<b>Total Number of Sites</b>		5	<b>Total</b>				<b>\$2,061</b>	<b>\$140</b>	<b>\$55</b>	<b>\$0</b>	<b>Total FY04-comp</b>	<b>\$6,457</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>Utah</b>														
<b>ARMY - DEFENSE DIST DEPOT OGDEN UTAH / UT821002092200 / C-EST</b>										<b>BRAC 1995</b>		<b>NPL</b>	Five-Year Review Completed and Planned for Future	
<b>Sites with Response Complete</b>		1	<b>Investigation</b>	3	0	0		\$0	\$0	\$0	\$0	<b>FY06</b>	\$1,275	<b>Progress in FY03</b>
Sites in Progress	High	0	<b>Interim Actions</b>	3(6)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$934	Refer to page A-54
	Medium	0	<b>Design</b>	3	0	0		\$0	\$0	\$0	\$0	<b>FY08</b>	\$966	<b>Progress Planned for FY04-FY05</b> Refer to page A-54
	Low	0	<b>RA-C</b>	3	0	0		\$0	\$0	\$0	\$0	<b>FY09</b>	\$835	
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	2	0		\$1,233	\$1,233	\$1,244	\$1,309			
	Not Required	2	<b>LTM</b>	0	1	2		\$0	\$0	\$0	\$11			
<b>Total Number of Sites</b>		3	<b>Total</b>					\$1,233	\$1,233	\$1,244	\$1,320	<b>IRP FY04-2018***</b>	\$14,525	
												<b>MMRP FY04-comp</b>	\$0	
												<b>Total FY04-comp</b>	\$14,525	
<b>ARMY - DESERET CHEMICAL DEPOT / UT821382026500 / C-EST</b>										<b>RAB</b>			Five-Year Review Planned for Future	
<b>Sites with Response Complete</b>		20	<b>Investigation</b>	24	3	0	TECH	\$14,130	\$494	\$1,788	\$1,090	<b>FY06</b>	\$1,736	<b>Progress in FY03</b>
Sites in Progress	High	4	<b>Interim Actions</b>	4(8)	0(0)			\$254	\$0	\$0	\$481	<b>FY07</b>	\$818	Gravel cap at SWMU 37 and fence installation at SWMU 9 were completed. The remedial activities at SWMUs 3, 5, 8, 17, 19, 22, and 30 should be completed by the end of this year. Two monitoring wells will be installed at SWMU 9.
	Medium	2	<b>Design</b>	10	0	3	CONT	\$901	\$68	\$0	\$0	<b>FY08</b>	\$53	
	Low	1	<b>RA-C</b>	6	4	3	CONT	\$2,113	\$1,340	\$70	\$0	<b>FY09</b>	\$63	
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	<b>LTM</b>	1	4	6		\$1,469	\$15	\$142	\$99			
<b>Total Number of Sites</b>		27	<b>Total</b>					\$18,867	\$1,917	\$2,000	\$1,670	<b>IRP FY04-2032***</b>	\$6,460	<b>Progress Planned for FY04-FY05</b> Soil gas sampling, and limited surface munitions removal and destruction at SWMUs 1 and 25.
												<b>MMRP FY04-comp</b>	\$59,638	
												<b>Total FY04-comp</b>	\$66,098	
<b>ARMY - DUGWAY PROVING GROUND / UT821412028300 / C-EST</b>										<b>RAB</b>			<b>Progress in FY03</b>	
<b>Sites with Response Complete</b>		109	<b>Investigation</b>	134	71	0	REG	\$17,188	\$330	\$915	\$74	<b>FY06</b>	\$22,665	Comp IRA at 51,58,128,63. FINAL RA field work at 33,34,36,48. Completed RFI at 47& 130, additional RFI at 128,42,37,38 CO sites. Began RD at 2,39,40,41,42,43,51,58,55,63,128 & 130. RFI Ph II at 1A CA ans on remaining CA sites
Sites in Progress	High	47	<b>Interim Actions</b>	81(175)	1(2)		TECH	\$1,305	\$0	\$0	\$352	<b>FY07</b>	\$23,925	
	Medium	23	<b>Design</b>	21	13	47	REG	\$11,315	\$1,224	\$2,200	\$1,814	<b>FY08</b>	\$18,034	
	Low	22	<b>RA-C</b>	7	15	59	REG	\$17,496	\$2,531	\$4,670	\$12,826	<b>FY09</b>	\$2,703	
	Not Evaluated	4	<b>RA-O (LTO)</b>	0	0	4		\$0	\$0	\$0	\$0			
	Not Required	0	<b>LTM</b>	0	2	43		\$3,803	\$139	\$215	\$443			
<b>Total Number of Sites</b>		205	<b>Total</b>					\$51,107	\$4,224	\$8,000	\$15,509	<b>IRP FY04-2012***</b>	\$129,177	<b>Progress Planned for FY04-FY05</b> Initiate IRAs at 177, 9, 208; Continue RD/RA at 2, 9, 33,34,36,37,38,40,42,43, 48,51,55,58,63,128,130,158,162,190,99. Continue RFI Phase II activities. GW monitoring regionalization. WRite post closure permit
												<b>MMRP FY04-comp</b>	\$0	
												<b>Total FY04-comp</b>	\$129,177	
<b>ARMY - TOOEELE ARMY DEPOT / UT821382089400 / C-EST</b>										<b>RAB</b>		<b>BRAC 1993</b>	<b>NPL</b>	Five-Year Review Completed and Planned for Future
<b>Sites with Response Complete</b>		47	<b>Investigation</b>	60	2	0	REG	\$43,780	\$389	\$1,020	\$882	<b>FY06</b>	\$4,174	<b>Progress in FY03</b>
Sites in Progress	High	10	<b>Interim Actions</b>	11(26)	0(0)			\$978	\$195	\$0	\$0	<b>FY07</b>	\$1,118	Refer to page A-199
	Medium	4	<b>Design</b>	23	1	1	REG	\$5,902	\$40	\$446	\$181	<b>FY08</b>	\$1,129	
	Low	0	<b>RA-C</b>	12	11	3	REG	\$29,950	\$1,513	\$1,759	\$1,928	<b>FY09</b>	\$931	
	Not Evaluated	0	<b>RA-O (LTO)</b>	1	1	2		\$16,946	\$2,332	\$1,350	\$1,637			
	Not Required	1	<b>LTM</b>	0	8	7		\$1,917	\$58	\$49	\$0			
<b>Total Number of Sites</b>		62	<b>Total</b>					\$99,473	\$4,527	\$4,624	\$4,628	<b>IRP FY04-2032***</b>	\$24,550	<b>Progress Planned for FY04-FY05</b> Refer to page A-199
												<b>MMRP FY04-comp</b>	\$38,917	
												<b>Total FY04-comp</b>	\$63,467	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / C-EST												RAB		NPL		Five-Year Review Completed Progress in FY03 Refer to page A-104  Progress Planned for FY04-FY05 Refer to page A-104
Sites with Response Complete		81	Investigation	93	116	0	TECH	\$85,640	\$14,051	\$3,970	\$3,680	FY06	\$18,325			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	33(47)	5(12)		FUND	\$42,226	\$3,980	\$6,115	\$6,003	FY07	\$21,560			
	Medium	8	Design	19	0	19		\$17,346	\$0	\$223	\$1,453	FY08	\$24,095			
	Low	7	RA-C	31	0	20		\$23,595	\$0	\$1,791	\$845	FY09	\$14,478			
	Not Evaluated	100	RA-O (LTO)	22	6	20		\$13,163	\$868	\$928	\$1,106	IRP FY04-2028***		\$280,421		
	Not Required	6	LTM	14	8	9		\$7,552	\$327	\$763	\$622	MMRP FY04-comp		\$6,602		
Total Number of Sites		209	<b>Total</b>					<b>\$189,522</b>	<b>\$19,226</b>	<b>\$13,790</b>	<b>\$13,709</b>	<b>Total FY04-comp</b>		<b>\$287,023</b>		

FORMERLY USED DEFENSE SITES - WENDOVER AF AUX FIELD / UT89799F503900 / C-EST												RAB		NPL		Progress in FY03 FY 03: Extended discussions with EPA and the state of Utah over the correct approach to determining site risk assessment.  Progress Planned for FY04-FY05 FY04/05: Complete site inspection; assess data and complete relative risk assessment score; characterize releases and initiate remedial investigation/feasibility study.
Sites with Response Complete		0	Investigation	2	1	0	FUND	\$1,266	\$387	\$512	\$400	FY06	\$517			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$831			
	Medium	0	Design	0	1	2		\$6	\$0	\$0	\$0	FY08	\$500			
	Low	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY09	\$198			
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$95	IRP FY04-2047***		\$5,889		
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$56	MMRP FY04-comp		\$4,939		
Total Number of Sites		3	<b>Total</b>					<b>\$1,272</b>	<b>\$387</b>	<b>\$512</b>	<b>\$551</b>	<b>Total FY04-comp</b>		<b>\$10,828</b>		

FORMERLY USED DEFENSE SITES - WENDOVER BOMBING AND GUN RANGE / UT89799F805200 / C-EST												RAB		NPL		Progress in FY03 FY03: No actions taken due to no funding.  Progress Planned for FY04-FY05 Initiate site investigation on the contaminated soil project and initiate site investigation on the craters area project.
Sites with Response Complete		0	Investigation	1	0	2	FUND	\$7	\$0	\$442	\$0	FY06	\$0			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY08	\$0			
	Low	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-2070***		\$10,402		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY04-comp		\$36,489		
Total Number of Sites		3	<b>Total</b>					<b>\$7</b>	<b>\$0</b>	<b>\$442</b>	<b>\$0</b>	<b>Total FY04-comp</b>		<b>\$46,891</b>		

FORMERLY USED DEFENSE SITES - WENDOVER SPECIAL WEAPONS BOMBING RA / UT89799F861000 / C-EST												RAB		NPL		Progress in FY03 FY 03: No actions taken due to limited funding.  Progress Planned for FY04-FY05 Continue site investigation work on the contaminated sediments project and initiate site investigation on disposal pit / dry well project.
Sites with Response Complete		0	Investigation	0	1	3	FUND	\$21	\$0	\$265	\$0	FY06	\$0			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY07	\$0			
	Medium	0	Design	0	1	3		\$111	\$0	\$25	\$0	FY08	\$0			
	Low	0	RA-C	0	0	4	FUND	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Evaluated	3	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY04-2044***		\$5,419		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY04-comp		\$14,382		
Total Number of Sites		4	<b>Total</b>					<b>\$132</b>	<b>\$0</b>	<b>\$290</b>	<b>\$0</b>	<b>Total FY04-comp</b>		<b>\$19,801</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
<b>Vermont</b>														
<b>◆ AIR FORCE - BURLINGTON INTERNATIONAL AIRPORT / VT157282429400 / C-TECH</b>											<b>Progress in FY03</b> IRA initiated for Site 1. IRA at Sites 3&4 continued. RI/FS initiated at Sites 3&4. An IRA and RI/FS were initiated at Site 5.			
Sites with Response Complete		0	Investigation	0	5	0	TECH	\$4,763	\$1,624	\$26	\$0	FY06	\$495	<b>Progress Planned for FY04-FY05</b> IRA will be initiated at Site2. RI/FS will be completed for Sites 3&4 RI/FS and IRA will be completed at Sites 5. ROD will be prepared for Sites 3&4. Offsite RI/FS will be initiated for Sites 1&2.
Sites in Progress	High	5	Interim Actions	0(0)	4(4)			\$4,265	\$821	\$63	\$49	FY07	\$998	
	Medium	0	Design	0	0	1		\$350	\$0	\$394	\$0	FY08	\$980	
	Low	0	RA-C	0	0	5		\$323	\$0	\$1,532	\$0	FY09	\$1,009	
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$506	IRP FY04-2018*** \$10,983		
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$184	MMRP FY04-comp \$0 Total FY04-comp \$10,983		
Total Number of Sites		5	<b>Total</b>					\$9,701	\$2,445	\$2,015	\$739			
<b>Virginia</b>														
<b>◆ ARMY - FORT LEE / VA321372050200 / C-EST</b>											Five-Year Review Planned for Future			
Sites with Response Complete		24	Investigation	27	5	0	FUND	\$9,818	\$0	\$0	\$0	FY06	\$1,905	<b>Progress in FY03</b> Continued LTM at FTLE-14, FTLE-15, FTLE-27. Completed RD for FTLE-18. Completed RI for FTLE-17. Began FS for FTLE-17. Completed RI/FS for FTLE-05.
Sites in Progress	High	5	Interim Actions	3(7)	0(0)		CONT	\$1,250	\$0	\$0	\$0	FY07	\$1,988	
	Medium	1	Design	4	2	4	FUND	\$1,502	\$9	\$0	\$114	FY08	\$692	
	Low	2	RA-C	4	1	7	FUND	\$7,754	\$4,081	\$1,651	\$0	FY09	\$959	
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$71	\$0	\$0	\$0	IRP FY04-2017*** \$10,187		
	Not Required	0	LTM	0	4	8		\$459	\$128	\$246	\$330	MMRP FY04-comp \$14,717 Total FY04-comp \$24,904		
Total Number of Sites		32	<b>Total</b>					\$20,854	\$4,218	\$1,897	\$444			
<b>◆ ARMY - RADFORD AAP / VA321382073000 / C-TECH</b>											Five-Year Review Planned for Future			
Sites with Response Complete		18	Investigation	18	26	0	REG	\$16,832	\$1,077	\$2,011	\$3,216	FY06	\$3,547	<b>Progress in FY03</b> Completed WPA 15&16, draft SWMU 58 RFI, draft clean closure for HWMUs 5 & 7, draft Bldg 4343 RFI, draft NRU RI. Completed field work on WPA 13 (SWMU 54)and 14 (SWMUs 40/71). Procure FS/CMS for SWMUs Bldg 4343,39,48,49,50,59,NRU.
Sites in Progress	High	18	Interim Actions	1(2)	0(0)			\$2,130	\$0	\$0	\$0	FY07	\$4,657	
	Medium	1	Design	0	0	12	REG	\$503	\$0	\$38	\$2	FY08	\$4,777	
	Low	7	RA-C	1	0	12	REG	\$53	\$0	\$0	\$1,037	FY09	\$22,129	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	IRP FY04-2017*** \$52,830		
	Not Required	0	LTM	0	4	7		\$1,937	\$501	\$535	\$488	MMRP FY04-comp \$728 Total FY04-comp \$53,558		
Total Number of Sites		44	<b>Total</b>					\$21,455	\$1,578	\$2,584	\$4,743			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

NAVY - DAHLGREN NSWC / VA317002468500												RAB		NPL		Five-Year Review Completed Progress in FY03 Refer to page A-50  Progress Planned for FY04-FY05 Refer to page A-50
Sites with Response Complete		49	Investigation	50	15	3	FUND	\$15,534	\$623	\$412	\$0	FY06	\$985			
Sites in Progress -Relative Risk Category	High	8	Interim Actions	24(24)	2(2)		FUND	\$8,084	\$1,644	\$1,286	\$327	FY07	\$1,212			
	Medium	8	Design	12	1	4		\$3,015	\$0	\$125	\$125	FY08	\$4,802			
	Low	2	RA-C	8	0	7	FUND	\$21,669	\$4,069	\$813	\$1,506	FY09	\$4,772			
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$754	\$22	\$67	\$0	IRP FY04-2012***	\$18,257			
	Not Required	1	LTM	0	3	9		\$1,162	\$70	\$287	\$301	MMRP FY04-comp	\$0			
Total Number of Sites		68	Total					\$50,218	\$6,428	\$2,990	\$2,259	Total FY04-comp	\$18,257			

NAVY - LITTLE CREEK NAB / VA317002248200												RAB		NPL		Progress in FY03 Refer to page A-146  Progress Planned for FY04-FY05 Refer to page A-146
Sites with Response Complete		21	Investigation	23	11	4		\$8,338	\$870	\$2,332	\$494	FY06	\$3,337			
Sites in Progress -Relative Risk Category	High	11	Interim Actions	6(6)	3(3)			\$623	\$389	\$172	\$0	FY07	\$2,545			
	Medium	3	Design	7	0	7		\$704	\$0	\$0	\$36	FY08	\$3,224			
	Low	1	RA-C	8	0	10		\$8,064	\$0	\$123	\$1,078	FY09	\$2,355			
	Not Evaluated	0	RA-O (LTO)	4	2	6		\$1,378	\$54	\$96	\$96	IRP FY04-2016***	\$29,495			
	Not Required	2	LTM	1	2	12		\$510	\$130	\$146	\$146	MMRP FY04-comp	\$0			
Total Number of Sites		38	Total					\$19,617	\$1,443	\$2,869	\$1,850	Total FY04-comp	\$29,495			

NAVY - NORFOLK COMNAVBASE / VA317002741400												RAB		NPL		Progress in FY03 Refer to page A-158  Progress Planned for FY04-FY05 Refer to page A-158
Sites with Response Complete		50	Investigation	59	2	1		\$15,595	\$30	\$256	\$1,276	FY06	\$2,324			
Sites in Progress -Relative Risk Category	High	5	Interim Actions	17(17)	0(0)			\$2,068	\$0	\$0	\$321	FY07	\$2,624			
	Medium	0	Design	10	0	1		\$2,070	\$0	\$0	\$0	FY08	\$4,074			
	Low	0	RA-C	17	1	2		\$59,696	\$1,195	\$618	\$109	FY09	\$2,829			
	Not Evaluated	0	RA-O (LTO)	7	7	2		\$6,648	\$1,147	\$1,187	\$1,273	IRP FY04-2024***	\$29,529			
	Not Required	7	LTM	7	3	8		\$813	\$147	\$70	\$63	MMRP FY04-comp	\$0			
Total Number of Sites		62	Total					\$86,890	\$2,519	\$2,131	\$3,042	Total FY04-comp	\$29,529			

NAVY - NORFOLK NSY / VA317002481300												RAB		NPL		Progress in FY03 Refer to page A-159  Progress Planned for FY04-FY05 Refer to page A-159
Sites with Response Complete		22	Investigation	23	8	0	REG	\$8,223	\$779	\$191	\$0	FY06	\$3,697			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(2)	2(2)		REG	\$6,443	\$527	\$3,399	\$1,610	FY07	\$2,942			
	Medium	1	Design	0	3	2		\$626	\$457	\$23	\$0	FY08	\$1,560			
	Low	0	RA-C	1	1	1		\$1,569	\$88	\$62	\$193	FY09	\$1,454			
	Not Evaluated	1	RA-O (LTO)	1	0	2		\$193	\$0	\$0	\$0	IRP FY04-2026***	\$17,955			
	Not Required	0	LTM	0	1	2		\$71	\$0	\$0	\$49	MMRP FY04-comp	\$0			
Total Number of Sites		31	Total					\$17,125	\$1,851	\$3,675	\$1,852	Total FY04-comp	\$17,955			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
		Sites (Actions)															
<b>NAVY - OCEANA NAS / VA317002460600 / C-EST</b>													<b>RAB</b>		<b>Progress in FY03</b> Completed transfer of SWMU 15 from CERCLA to RCRA (UST)(co-located CERCLA & POL releases), request NFA determination under UST program (no free product); DD Sept 03. Completed ERA for SWMU 25, NFA determination; DD Sept 03.		
<b>Sites with Response Complete</b>		27	<b>Investigation</b>	38	1	0		\$5,675	\$0	\$0	\$0	<b>FY06</b>	\$900				
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	15(15)	0(0)			\$1,480	\$0	\$0	\$0	<b>FY07</b>	\$689				
	Medium	1	<b>Design</b>	15	0	0		\$298	\$0	\$0	\$0	<b>FY08</b>	\$1,214				
	Low	0	<b>RA-C</b>	13	1	0		\$7,555	\$0	\$348	\$165	<b>FY09</b>	\$753				
	Not Evaluated	0	<b>RA-O (LTO)</b>	3	7	5		\$3,090	\$508	\$810	\$700	<b>Progress Planned for FY04-FY05</b>					
	Not Required	7	<b>LTM</b>	3	0	11		\$92	\$0	\$0	\$0	Will continue GW monitoring at SWMUs 1, 24, & 28 to determine if any remedial action is warranted - probable NFA sites. Transfer SWMU 2E from CERCLA to RCRA (UST)(co-located CERCLA & POL releases), request NFA determination under UST program.					
<b>Total Number of Sites</b>		39	<b>Total</b>					\$18,190	\$508	\$1,158	\$865	<b>IRP FY04-2013***</b>	\$8,324				
												<b>MMRP FY04-comp</b>	\$0				
												<b>Total FY04-comp</b>	\$8,324				
<b>NAVY - QUANTICO MCB / VA317302472200 / C-EST</b>													<b>NPL</b>		Five-Year Review Completed and Planned for Future  <b>Progress in FY03</b> Refer to page A-176  <b>Progress Planned for FY04-FY05</b> Refer to page A-176		
<b>Sites with Response Complete</b>		90	<b>Investigation</b>	90	10	2	FUND	\$15,634	\$1,457	\$968	\$1,368	<b>FY06</b>	\$4,545				
Sites in Progress -Relative Risk Category	High	11	<b>Interim Actions</b>	10(12)	1(1)		FUND	\$11,597	\$2,105	\$1,920	\$1,463	<b>FY07</b>	\$4,316				
	Medium	1	<b>Design</b>	4	0	1	FUND	\$98	\$0	\$0	\$0	<b>FY08</b>	\$1,207				
	Low	0	<b>RA-C</b>	3	0	1	FUND	\$18,390	\$0	\$0	\$0	<b>FY09</b>	\$977				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	2		\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b>					
	Not Required	0	<b>LTM</b>	2	1	5		\$2,295	\$187	\$395	\$0	Refer to page A-176					
<b>Total Number of Sites</b>		102	<b>Total</b>					\$48,014	\$3,749	\$3,283	\$2,831	<b>IRP FY04-2012***</b>	\$18,810				
												<b>MMRP FY04-comp</b>	\$30,678				
												<b>Total FY04-comp</b>	\$49,488				
<b>NAVY - ST JULIEN'S CREEK ANNEX / VA317002758100</b>													<b>RAB</b>		<b>NPL</b>		<b>Progress in FY03</b> Refer to page A-193  <b>Progress Planned for FY04-FY05</b> Refer to page A-193
<b>Sites with Response Complete</b>		6	<b>Investigation</b>	6	5	4	PERS	\$7,323	\$2,455	\$1,510	\$1,448	<b>FY06</b>	\$2,073				
Sites in Progress -Relative Risk Category	High	7	<b>Interim Actions</b>	1(1)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$2,923				
	Medium	2	<b>Design</b>	0	0	7		\$0	\$0	\$69	\$297	<b>FY08</b>	\$2,798				
	Low	0	<b>RA-C</b>	0	0	7		\$0	\$0	\$84	\$704	<b>FY09</b>	\$1,223				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	4		\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b>					
	Not Required	0	<b>LTM</b>	0	0	5		\$0	\$0	\$0	\$0	Refer to page A-193					
<b>Total Number of Sites</b>		15	<b>Total</b>					\$7,323	\$2,455	\$1,663	\$2,449	<b>IRP FY04-2013***</b>	\$18,829				
												<b>MMRP FY04-comp</b>	\$0				
												<b>Total FY04-comp</b>	\$18,829				
<b>NAVY - WILLIAMSBURG FISC CHEATHAM ANNEX / VA317002460500 / C-EST</b>													<b>NPL</b>		<b>Progress in FY03</b> Refer to page A-217  <b>Progress Planned for FY04-FY05</b> Refer to page A-217		
<b>Sites with Response Complete</b>		6	<b>Investigation</b>	9	1	7		\$3,296	\$81	\$267	\$252	<b>FY06</b>	\$761				
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$193				
	Medium	4	<b>Design</b>	0	2	5		\$0	\$0	\$9	\$137	<b>FY08</b>	\$3,270				
	Low	3	<b>RA-C</b>	0	3	4		\$2,218	\$2,146	\$1,416	\$463	<b>FY09</b>	\$9,070				
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0		\$0	\$0	\$0	\$0	<b>Progress Planned for FY04-FY05</b>					
	Not Required	0	<b>LTM</b>	0	0	3		\$6	\$0	\$0	\$0	Refer to page A-217					
<b>Total Number of Sites</b>		17	<b>Total</b>					\$5,520	\$2,227	\$1,692	\$852	<b>IRP FY04-2011***</b>	\$16,990				
												<b>MMRP FY04-comp</b>	\$1,016				
												<b>Total FY04-comp</b>	\$18,006				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
<b>NAVY - YORKTOWN FISC FUELS DIVISION / VA317002756700 / C-EST</b>															
<b>Sites with Response Complete</b>		20	<b>Investigation</b>	21	0	0		\$4,258	\$0	\$0	\$0	<b>FY06</b>	\$1,557	<b>Progress in FY03</b> Finished RA at UST 000001.  <b>Progress Planned for FY04-FY05</b> Continue LTO at UST 000001.	
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	1(1)	0(0)			\$0	\$0	\$0	\$0	<b>FY07</b>	\$1,949		
	Medium	0	<b>Design</b>	2	0	0		\$74	\$0	\$0	\$0	<b>FY08</b>	\$1,151		
	Low	0	<b>RA-C</b>	2	0	0		\$17,154	\$0	\$0	\$0	<b>FY09</b>	\$1,427		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	1	0		\$4,930	\$4,156	\$2,454	\$1,204				
	Not Required	1	<b>LTM</b>	0	0	1		\$0	\$0	\$0	\$0				
<b>Total Number of Sites</b>		21	<b>Total</b>					\$26,416	\$4,156	\$2,454	\$1,204	<b>IRP FY04-2015***</b>	\$17,049		
												<b>MMRP FY04-comp</b>	\$0		
													<b>Total FY04-comp</b>	\$17,049	
<b>NAVY - YORKTOWN NWS / VA317002417000 / C-EST</b>															
												<b>NPL</b>		Five-Year Review Completed and Planned for Future  <b>Progress in FY03</b> Refer to page A-222  <b>Progress Planned for FY04-FY05</b> Refer to page A-222	
<b>Sites with Response Complete</b>		37	<b>Investigation</b>	44	4	0		\$15,233	\$436	\$0	\$398	<b>FY06</b>	\$1,810		
Sites in Progress -Relative Risk Category	High	9	<b>Interim Actions</b>	9(9)	2(2)			\$2,268	\$0	\$18	\$16	<b>FY07</b>	\$3,524		
	Medium	2	<b>Design</b>	8	4	4		\$3,594	\$115	\$7	\$16	<b>FY08</b>	\$3,390		
	Low	0	<b>RA-C</b>	11	5	6		\$14,150	\$1,502	\$119	\$408	<b>FY09</b>	\$5,116		
	Not Evaluated	0	<b>RA-O (LTO)</b>	2	0	6		\$0	\$0	\$0	\$0				
	Not Required	0	<b>LTM</b>	1	0	9		\$4,347	\$150	\$0	\$71				
<b>Total Number of Sites</b>		48	<b>Total</b>					\$39,592	\$2,203	\$144	\$909	<b>IRP FY04-2013***</b>	\$21,236		
												<b>MMRP FY04-comp</b>	\$1,339		
													<b>Total FY04-comp</b>	\$22,575	
<b>AIR FORCE - LANGLEY AIR FORCE BASE / VA357212447700 / C-EST</b>															
												<b>NPL</b>		Five-Year Review Planned for Future  <b>Progress in FY03</b> Refer to page A-121  <b>Progress Planned for FY04-FY05</b> Refer to page A-121	
<b>Sites with Response Complete</b>		35	<b>Investigation</b>	47	4	1		\$17,351	\$300	\$0	\$0	<b>FY06</b>	\$4,161		
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	7(7)	1(1)			\$7,321	\$0	\$1,021	\$214	<b>FY07</b>	\$934		
	Medium	3	<b>Design</b>	19	3	2		\$11,604	\$0	\$901	\$871	<b>FY08</b>	\$5,118		
	Low	3	<b>RA-C</b>	17	4	6		\$14,178	\$3,130	\$861	\$10,657	<b>FY09</b>	\$1,962		
	Not Evaluated	4	<b>RA-O (LTO)</b>	3	0	4		\$3,283	\$0	\$0	\$1,301				
	Not Required	3	<b>LTM</b>	10	1	10		\$5,253	\$0	\$725	\$770				
<b>Total Number of Sites</b>		52	<b>Total</b>					\$58,990	\$3,430	\$3,508	\$13,813	<b>IRP FY04-2015***</b>	\$30,143		
												<b>MMRP FY04-comp</b>	\$1,940		
													<b>Total FY04-comp</b>	\$32,083	
<b>DEFENSE LOGISTICS AGENCY - DSC RICHMOND / VA397152075100</b>															
												<b>NPL</b>		<b>Progress in FY03</b> Refer to page A-58  <b>Progress Planned for FY04-FY05</b> Refer to page A-58	
<b>Sites with Response Complete</b>		23	<b>Investigation</b>	26	6	0		\$21,349	\$4,254	\$3,715	\$1,975	<b>FY06</b>	\$1,770		
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	2(4)	0(0)			\$4,112	\$0	\$0	\$0	<b>FY07</b>	\$700		
	Medium	0	<b>Design</b>	6	6	2		\$7,076	\$170	\$593	\$482	<b>FY08</b>	\$350		
	Low	4	<b>RA-C</b>	9	2	6		\$8,366	\$698	\$100	\$1,700	<b>FY09</b>	\$365		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	1	3		\$1,885	\$338	\$184	\$116				
	Not Required	1	<b>LTM</b>	0	3	10		\$445	\$0	\$70	\$25				
<b>Total Number of Sites</b>		32	<b>Total</b>					\$43,233	\$5,460	\$4,662	\$4,298	<b>IRP FY04-2017***</b>	\$12,795		
												<b>MMRP FY04-comp</b>	\$0		
													<b>Total FY04-comp</b>	\$12,795	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - NANSEMOND ORD DEPOT / VA39799F156700												RAB		NPL		Progress in FY03 Refer to page A-73
Sites with Response Complete	3	Investigation	4	5	3		\$11,719	\$1,355	\$1,726	\$142	FY06	\$2,690	<b>Progress Planned for FY04-FY05</b> Refer to page A-73			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)		\$2,024	\$0	\$0	\$0	FY07	\$2,352				
	Medium	0	Design	1	1	6	\$161	\$65	\$50	\$229	FY08	\$2,932				
	Low	0	RA-C	3	2	5	\$1,109	\$271	\$160	\$1,134	FY09	\$316				
	Not Evaluated	6	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-2017***	\$23,160				
	Not Required	1	LTM	0	0	11	\$0	\$0	\$85	\$7	MMRP FY04-comp	\$7,893				
Total Number of Sites	12	<b>Total</b>					<b>\$15,013</b>	<b>\$1,691</b>	<b>\$2,021</b>	<b>\$1,512</b>	<b>Total FY04-comp</b>	<b>\$31,053</b>				

**Wake Island**

AIR FORCE - WAKE ISLAND AIRFIELD / WQP57302953300 / C-EST												Progress in FY03 Comprehensive POL IRA continues. Initiation of Phase 1 of Wake Hazardous Substance EE/CA and Phase 1 of Wake POL SI FY00 projects
Sites with Response Complete	5	Investigation	5	46	0		\$7,147	\$234	\$3,572	\$195	FY06	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	3(3)	23(23)		\$19,615	\$0	\$0	\$628	FY07	\$2,136
	Medium	9	Design	0	0	1	\$10	\$0	\$0	\$172	FY08	\$1,215
	Low	12	RA-C	0	0	1	\$50	\$0	\$0	\$0	FY09	\$9,456
	Not Evaluated	10	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-2013***	\$32,163
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-comp	\$0
Total Number of Sites	51	<b>Total</b>					<b>\$26,822</b>	<b>\$234</b>	<b>\$3,572</b>	<b>\$995</b>	<b>Total FY04-comp</b>	<b>\$32,163</b>

**Washington**

ARMY - FORT LEWIS / WA021402050600 / C-EST												NPL		Five-Year Review Completed Progress in FY03 Refer to page A-82
Sites with Response Complete	42	Investigation	43	8	0		\$22,388	\$922	\$620	\$532	FY06	\$2,831		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(6)	2(5)		\$3,718	\$3,337	\$4,411	\$1,715	FY07	\$1,637		
	Medium	4	Design	3	1	4	\$5,166	\$0	\$0	\$50	FY08	\$698		
	Low	3	RA-C	10	1	5	\$25,665	\$0	\$40	\$0	FY09	\$6,923		
	Not Evaluated	0	RA-O (LTO)	1	1	1	\$720	\$0	\$0	\$0	IRP FY04-2041***	\$31,739		
	Not Required	0	LTM	3	3	3	\$5,301	\$33	\$14	\$18	MMRP FY04-comp	\$0		
Total Number of Sites	51	<b>Total</b>					<b>\$62,958</b>	<b>\$4,292</b>	<b>\$5,085</b>	<b>\$2,315</b>	<b>Total FY04-comp</b>	<b>\$31,739</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

NAVY - BANGOR NSB / WA017002729100 / C-TECH												RAB		NPL		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-31  <b>Progress Planned for FY04-FY05</b> Refer to page A-31
<b>Sites with Response Complete</b>	36	<b>Investigation</b>	42	0	0		\$27,548	\$0	\$0	\$0	<b>FY06</b>	\$2,143				
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	14(25)	0(0)		\$2,469	\$0	\$0	\$0	<b>FY07</b>	\$1,496				
	Medium	0	<b>Design</b>	17	0	0	REG	\$2,805	\$0	\$0	\$0	<b>FY08</b>	\$1,876			
	Low	0	<b>RA-C</b>	27	0	0	REG	\$38,341	\$0	\$0	\$0	<b>FY09</b>	\$1,841			
	Not Evaluated	0	<b>RA-O (LTO)</b>	6	6	0		\$8,908	\$1,321	\$2,213	\$2,343					
	Not Required	6	<b>LTM</b>	5	0	0		\$170	\$0	\$0	\$0					
<b>Total Number of Sites</b>	42	<b>Total</b>					<b>\$80,241</b>	<b>\$1,321</b>	<b>\$2,213</b>	<b>\$2,343</b>			<b>IRP FY04-2031***</b>	<b>\$43,977</b>		
											<b>MMRP FY04-comp</b>	<b>\$1,208</b>				
											<b>Total FY04-comp</b>	<b>\$45,185</b>				

NAVY - KEYPORT NUWC / WA017002341900												RAB		NPL		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-118  <b>Progress Planned for FY04-FY05</b> Refer to page A-118
<b>Sites with Response Complete</b>	10	<b>Investigation</b>	13	0	0		\$15,851	\$0	\$0	\$0	<b>FY06</b>	\$1,177				
Sites in Progress -Relative Risk Category	High	2	<b>Interim Actions</b>	3(6)	0(0)		\$136	\$0	\$0	\$0	<b>FY07</b>	\$847				
	Medium	0	<b>Design</b>	1	1	1		\$386	\$0	\$0	\$0	<b>FY08</b>	\$1,120			
	Low	0	<b>RA-C</b>	5	2	0		\$14,589	\$958	\$560	\$493	<b>FY09</b>	\$654			
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	1	2		\$388	\$33	\$54	\$49					
	Not Required	1	<b>LTM</b>	2	0	0		\$302	\$0	\$0	\$0					
<b>Total Number of Sites</b>	13	<b>Total</b>					<b>\$31,652</b>	<b>\$991</b>	<b>\$614</b>	<b>\$542</b>			<b>IRP FY04-2031***</b>	<b>\$15,483</b>		
											<b>MMRP FY04-comp</b>	<b>\$0</b>				
											<b>Total FY04-comp</b>	<b>\$15,483</b>				

NAVY - PUGET SOUND NSY / WA017002341800 / C-EST												RAB		NPL		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-175  <b>Progress Planned for FY04-FY05</b> Refer to page A-175
<b>Sites with Response Complete</b>	22	<b>Investigation</b>	33	1	0		\$26,839	\$184	\$0	\$0	<b>FY06</b>	\$2,162				
Sites in Progress -Relative Risk Category	High	7	<b>Interim Actions</b>	26(26)	0(0)		\$14,062	\$0	\$0	\$0	<b>FY07</b>	\$1,581				
	Medium	0	<b>Design</b>	15	1	0		\$9,603	\$0	\$50	\$0	<b>FY08</b>	\$2,250			
	Low	0	<b>RA-C</b>	26	6	0		\$76,835	\$6,487	\$4,139	\$3,188	<b>FY09</b>	\$1,432			
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	5	7		\$1,847	\$562	\$1,231	\$581					
	Not Required	5	<b>LTM</b>	3	0	3		\$0	\$0	\$0	\$0					
<b>Total Number of Sites</b>	34	<b>Total</b>					<b>\$129,186</b>	<b>\$7,233</b>	<b>\$5,420</b>	<b>\$3,769</b>			<b>IRP FY04-2031***</b>	<b>\$43,379</b>		
											<b>MMRP FY04-comp</b>	<b>\$36,981</b>				
											<b>Total FY04-comp</b>	<b>\$80,360</b>				

NAVY - WHIDBEY ISLAND NAS / WA017002336100												RAB		NPL		Five-Year Review Completed <b>Progress in FY03</b> Refer to page A-213  <b>Progress Planned for FY04-FY05</b> Refer to page A-213
<b>Sites with Response Complete</b>	81	<b>Investigation</b>	90	1	0		\$27,360	\$127	\$0	\$0	<b>FY06</b>	\$3,413				
Sites in Progress -Relative Risk Category	High	1	<b>Interim Actions</b>	57(73)	0(0)		\$852	\$0	\$0	\$0	<b>FY07</b>	\$2,956				
	Medium	0	<b>Design</b>	25	0	1		\$1,412	\$0	\$0	\$200	<b>FY08</b>	\$3,076			
	Low	0	<b>RA-C</b>	60	0	1		\$45,606	\$0	\$0	\$1,659	<b>FY09</b>	\$2,430			
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	9	1		\$12,684	\$1,223	\$1,714	\$3,256					
	Not Required	9	<b>LTM</b>	20	0	5		\$590	\$0	\$0	\$0					
<b>Total Number of Sites</b>	91	<b>Total</b>					<b>\$88,504</b>	<b>\$1,350</b>	<b>\$1,714</b>	<b>\$5,115</b>			<b>IRP FY04-2031***</b>	<b>\$43,422</b>		
											<b>MMRP FY04-comp</b>	<b>\$0</b>				
											<b>Total FY04-comp</b>	<b>\$43,422</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700												RAB	NPL	Five-Year Review Planned for Future <b>Progress in FY03</b> Refer to page A-70  <b>Progress Planned for FY04-FY05</b> Refer to page A-70
Sites with Response Complete	19	Investigation	36	3	0	FUND	\$13,838	\$0	\$150	\$0	FY06	\$2,017		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	0(0)		\$1,346	\$0	\$0	\$0	FY07	\$1,902		
	Medium	1	Design	5	0	2	\$1,974	\$0	\$0	\$271	FY08	\$1,878		
	Low	5	RA-C	6	0	2	\$15,295	\$0	\$0	\$0	FY09	\$1,950		
	Not Evaluated	2	RA-O (LTO)	0	9	2	\$8,379	\$1,794	\$1,792	\$1,720	IRP FY04-2026***	\$35,435		
	Not Required	9	LTM	22	0	3	\$2,832	\$0	\$0	\$0	MMRP FY04-comp	\$3,077		
Total Number of Sites	39	<b>Total</b>					<b>\$43,664</b>	<b>\$1,794</b>	<b>\$1,942</b>	<b>\$1,991</b>	<b>Total FY04-comp</b>	<b>\$38,512</b>		

AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000												RAB	NPL	Five-Year Review Completed <b>Progress in FY03</b> Refer to page A-135  <b>Progress Planned for FY04-FY05</b> Refer to page A-135
Sites with Response Complete	61	Investigation	64	1	0		\$10,920	\$0	\$0	\$0	FY06	\$597		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$2,371	\$0	\$0	\$0	FY07	\$697		
	Medium	0	Design	2	1	0	\$961	\$0	\$0	\$0	FY08	\$723		
	Low	0	RA-C	1	0	1	\$3,290	\$0	\$893	\$0	FY09	\$812		
	Not Evaluated	0	RA-O (LTO)	0	3	1	\$2,799	\$365	\$343	\$611	IRP FY04-2015***	\$8,772		
	Not Required	3	LTM	5	12	1	\$2,140	\$288	\$137	\$138	MMRP FY04-comp	\$3,786		
Total Number of Sites	65	<b>Total</b>					<b>\$22,481</b>	<b>\$653</b>	<b>\$1,373</b>	<b>\$749</b>	<b>Total FY04-comp</b>	<b>\$12,558</b>		

**West Virginia**

NAVY - ALLEGANY BALLISTICS LAB / WV317002369100												RAB	NPL	Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-23  <b>Progress Planned for FY04-FY05</b> Refer to page A-23
Sites with Response Complete	26	Investigation	26	11	0		\$5,972	\$70	\$111	\$111	FY06	\$4,670		
Sites in Progress -Relative Risk Category	High	10	Interim Actions	3(3)	6(6)		\$7,542	\$1,445	\$2,995	\$3,190	FY07	\$4,755		
	Medium	0	Design	1	0	1	\$2,856	\$0	\$0	\$0	FY08	\$4,005		
	Low	1	RA-C	1	0	2	\$6,218	\$0	\$0	\$0	FY09	\$801		
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$1,079	\$0	\$62	\$62	IRP FY04-2043***	\$43,239		
	Not Required	0	LTM	0	0	1	\$905	\$0	\$0	\$0	MMRP FY04-comp	\$0		
Total Number of Sites	37	<b>Total</b>					<b>\$24,572</b>	<b>\$1,515</b>	<b>\$3,168</b>	<b>\$3,363</b>	<b>Total FY04-comp</b>	<b>\$43,239</b>		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year

**Table B-1 IRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites**

Installation/FFID		CTC Delta from FY02*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY03**	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - WEST VIRGINIA ORD WORKS / WV39799F346100											RAB		NPL		Five-Year Review Completed and Planned for Future <b>Progress in FY03</b> Refer to page A-212
<b>Sites with Response Complete</b>	32	<b>Investigation</b>	39	5	0	FUND	\$26,301	\$2,495	\$390	\$0	<b>FY06</b>	\$1,147			
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	0(0)	0(0)		\$0	\$0	\$0	\$0	<b>FY07</b>	\$1,146			
	Medium	0	<b>Design</b>	13	0	2	FUND	\$3,236	\$0	\$0	<b>FY08</b>	\$1,124			
	Low	0	<b>RA-C</b>	24	3	4	FUND	\$25,524	\$319	\$36	<b>FY09</b>	\$1,216	<b>Progress Planned for FY04-FY05</b> Refer to page A-212		
	Not Evaluated	3	<b>RA-O (LTO)</b>	1	4	2		\$2,093	\$652	\$984	\$580				
	Not Required	5	<b>LTM</b>	16	8	6		\$7,036	\$783	\$1,444	\$681				
<b>Total Number of Sites</b>	44	<b>Total</b>						<b>\$64,190</b>	<b>\$4,249</b>	<b>\$2,854</b>	<b>\$1,738</b>	<b>IRP FY04-2034***</b>	<b>\$20,619</b>	<b>MMRP FY04-comp</b>	<b>\$0</b>
											<b>Total FY04-comp</b>	<b>\$20,619</b>			

**Wisconsin**

ARMY - BADGER AAP / WI521382005600											RAB			NPL		Five-Year Review Planned for Future <b>Progress in FY03</b> PBG-full scale insitu biotrimt system operating. DBG capped, biotrimt system installed. Gruber's Grove Bay laydown area cover complete, bay bottom needs more sampling. Follow-on RI initial phase complete.
<b>Sites with Response Complete</b>	29	<b>Investigation</b>	33	2	0		\$15,780	\$197	\$10	\$0	<b>FY06</b>	\$8,501				
Sites in Progress -Relative Risk Category	High	4	<b>Interim Actions</b>	4(9)	0(0)		\$15,345	\$24	\$3,489	\$0	<b>FY07</b>	\$13,251				
	Medium	0	<b>Design</b>	8	2	0	FUND	\$9,912	\$1,076	\$98	<b>FY08</b>	\$3,878				
	Low	1	<b>RA-C</b>	8	4	0	FUND	\$37,555	\$3,471	\$2,032	\$4,109	<b>FY09</b>	\$5,712	<b>Progress Planned for FY04-FY05</b> Gruber's-sample bay bottom Feb 04. PBG & DBG-operate,optimize in-situ biotrimt systems & PBG plume capture. Settling-DNT degradation studies, remedy chnge apprvd,IRA removal of spoils piles.Continue GWM & cap/cover maint. Powerhouse-closure approval.		
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	3	0		\$20,630	\$1,948	\$2,240	\$3,081					
	Not Required	1	<b>LTM</b>	3	5	0		\$10,180	\$351	\$847	\$856					
<b>Total Number of Sites</b>	35	<b>Total</b>						<b>\$109,402</b>	<b>\$7,067</b>	<b>\$8,716</b>	<b>\$8,086</b>	<b>IRP FY04-2013***</b>	<b>\$60,659</b>	<b>MMRP FY04-comp</b>	<b>\$0</b>	
											<b>Total FY04-comp</b>	<b>\$60,659</b>				

**Wyoming**

AIR FORCE - FRANCIS E WARREN AIR FORCE BASE / WY857212417900 / C-TECH											RAB			NPL		Five-Year Review Planned for Future <b>Progress in FY03</b> Refer to page A-69
<b>Sites with Response Complete</b>	9	<b>Investigation</b>	15	5	0		\$56,934	\$513	\$5,968	\$0	<b>FY06</b>	\$12,765				
Sites in Progress -Relative Risk Category	High	3	<b>Interim Actions</b>	5(9)	1(1)		\$31,124	\$270	\$0	\$0	<b>FY07</b>	\$2,407				
	Medium	3	<b>Design</b>	2	4	3		\$2,734	\$0	\$1,156	<b>FY08</b>	\$2,231				
	Low	4	<b>RA-C</b>	1	5	4		\$2,774	\$813	\$3,205	\$8,077	<b>FY09</b>	\$1,944	<b>Progress Planned for FY04-FY05</b> Refer to page A-69		
	Not Evaluated	1	<b>RA-O (LTO)</b>	0	2	3		\$1,471	\$830	\$703	\$917					
	Not Required	0	<b>LTM</b>	1	1	7		\$756	\$0	\$0	\$428					
<b>Total Number of Sites</b>	20	<b>Total</b>						<b>\$95,793</b>	<b>\$2,426</b>	<b>\$11,032</b>	<b>\$9,422</b>	<b>IRP FY04-2044***</b>	<b>\$72,791</b>	<b>MMRP FY04-comp</b>	<b>\$0</b>	
											<b>Total FY04-comp</b>	<b>\$72,791</b>				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\*\*\*Response Complete fiscal year