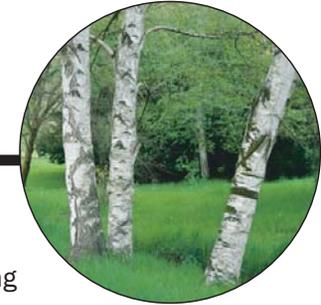


# Appendix C:

## Military Munitions Response Program Status Tables

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Appendix C provides summary status tables containing the Military Munitions Response Program (MMRP) site data that fulfill new Defense Environmental Restoration Program (DERP) statutory reporting requirements. These tables are arranged by installation, Department of Defense (DoD) Component, and state to present various aspects of the program. Detailed MMRP funding data are available from Fiscal Year (FY) 1997 forward. Prior to FY1997, munitions response activities were funded through the Installation Restoration Program (IRP). Detailed site-level status and funding information for the IRP is located in Appendix B of this report. The installation-level tables in Appendix B (B-1, B-2, B-3) and Appendix C (C-1, C-2, C-3) describe the installation status, as well as 5-year review information, explanation for significant changes in cost-to-complete (CTC) estimates, National Priority List status, and base realignment and closure (BRAC) round year.

The detailed site-level funding information contained in Appendix C reflects the DERP's MMRP, and a single CTC funding amount is provided for the established IRP, where applicable. A brief summary of the tables in this appendix follows.

**Table C-1** provides status and cost information for DoD installations and formerly used defense sites (FUDS) that meet the following criteria:

- Investigations or cleanup actions are ongoing
- FY2003 MMRP estimated CTC is greater than \$5 million.

**Table C-2** provides cost data for DoD installations and FUDS that meet the following criteria:

- Investigations or cleanup actions are ongoing
- MMRP FY2003 estimated CTC is less than or equal to \$5 million.

**Table C-3** lists the total number of MMRP sites and costs incurred for DoD installations and FUDS that have achieved response complete status at all MMRP sites.

**Table C-4** provides a summary-level view of the data presented in Table C-1, C-2, and C-3. Status and cost totals are shown for each state, territory, and the District of Columbia, with information for DoD installations (active and BRAC) and information for FUDS displayed separately.

**Table C-5** presents a roll-up of all DoD active installations.

**Table C-6** presents another MMRP summary-level view of the Table C-1 data. In this case, totals for the entire DoD program (including active and BRAC installations) are broken down by Component—Army, Navy, Air Force, Defense Logistics Agency (DLA), and Defense Threat Reduction Agency (DTRA). Data for FUDS are presented separately.

**Table C-7** presents a roll-up of all MMRP data at all DoD active installations.

**Table C-8** breaks down the Table C-7 MMRP data by Component (Army, Navy, Air Force, DLA, and DTRA).

**Table C-9** presents the a roll-up of MMRP data at all DoD BRAC installations.

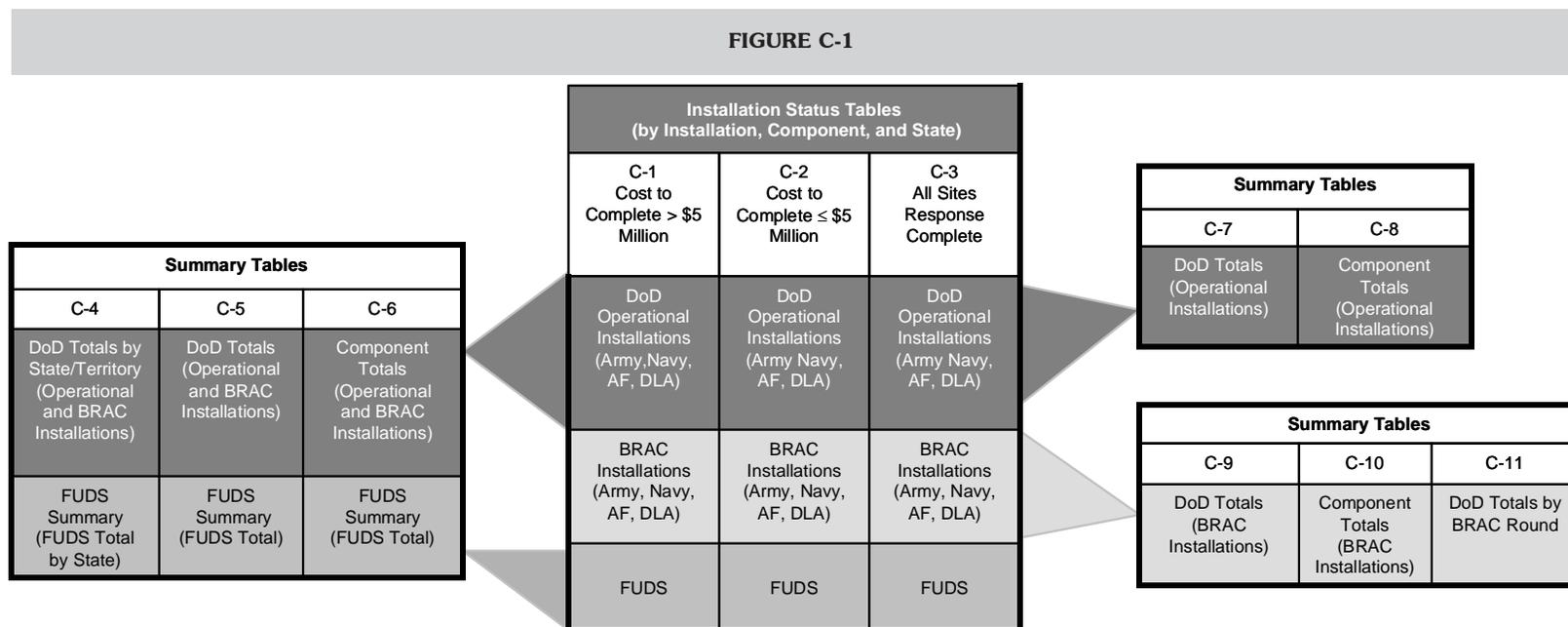
**Table C-10** breaks down the Table C-9 MMRP data by Component (Army, Navy, Air Force, DLA, and DTRA).

**Table C-11** presents data for BRAC installations by BRAC round (1988, 1991, 1993, and 1995).

Figure C-1 graphically illustrates the descriptions of Tables C-1 through C-11.

There may be differences between the information in these tables and information in other parts of this report. Such discrepancies can be attributed, for the most part, to the way in which project costs have been captured in the past. For example, at particular installations, costs for interim actions and designs often have been combined with the cost for actual cleanup, and costs for projects (such as preliminary assessments) that covered multiple installations may not have been allocated to each installation involved. Also, these tables do not contain program management and support costs, only cleanup process costs.

The number of installations reported for each DoD Component in Tables C-5 through C-11 is the number of installations funded by each Component. Note that the number of installations reported in these tables may exceed the number of actual installations because:



- Installations may be funded by more than one DoD Component
- Prior-year Environmental Restoration (ER) funding may be reported for installations that are now funded completely by the BRAC program
- Current and future ER and BRAC funding may be reported for one installation at the same time.

Figure C-2 reports reconciliation between the Components' CTC and their Financial Liability Statements as of September 30, 2003, for FY2004 to completion. The Components' CTC in Figure C-2 represent MMRP FY2004-to-

completion costs as listed in Tables C-5 for FUDS, C-8 for active installations, and C-10 for BRAC installations. Since DLA and Air Force BRAC do not have any MMRP sites, no financial liability information is needed. In some cases, discrepancies between the CTC and the Financial Liability Statements are attributable to management and support costs that are not reported in the C-tables. In other cases, other adjustments account for the differences as listed. To the extent that the reasons vary, Figure C-2 consists of separate tables for each Component by ER or BRAC account with specific reconciliation line items provided.

**FIGURE C-2  
COMPONENT RECONCILIATION OF COST-TO-COMPLETE AND REPORTED ENVIRONMENTAL RESTORATION LIABILITY FOR CLOSED RANGES**

<b>Army Reconciliation of ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)</b>	
<b>Note 14 Non-Current Liability (FY05-to-Complete) Active Installations ER for Transferring, Transferred, and Closed Ranges</b>	
	<b>\$3,159,579</b>
Table C-8 Cost-to-Complete (MMRP)*	\$3,089,738
FY04 Fiscal Year Costs	-\$2,141
Camp Stanley costs	\$43,937
Program management and support costs	\$28,045
<b>Total - CTC Reconciliation</b>	<b>\$3,159,579</b>
<b>Remaining CTC Delta</b>	<b>\$0</b>

\*Includes minor rounding differences between DoD RMIS and Army's AEDB-R.

<b>Navy Reconciliation of ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)</b>	
<b>Note 14 Non-Current Liability (FY05-to-Complete) Active Installations ER for Transferring, Transferred, and Closed Ranges</b>	
	<b>\$381,375</b>
Table C-8 Cost-to-Complete (MMRP)	\$385,493
FY04 Fiscal Year Costs	-\$6,518
Management and Support Costs	\$2,400
<b>Total - CTC Reconciliation</b>	<b>\$381,375</b>
<b>Remaining CTC Delta</b>	<b>\$0</b>

<b>Army Reconciliation of BRAC ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)</b>	
<b>Note 14 Non-Current Liability (FY05-to-Complete) BRAC Installations ER for Transferring, Transferred, and Closed Ranges</b>	
	<b>\$486,482</b>
Table C-10 Cost-to-Complete (MMRP)*	\$496,075
FY04 Fiscal Year Costs	-\$9,593
<b>Total - CTC Reconciliation</b>	<b>\$486,482</b>
<b>Remaining CTC Delta</b>	<b>\$0</b>

\*Includes minor rounding differences between DoD RMIS and Army's AEDB-R.

<b>Navy Reconciliation of BRAC ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)</b>	
<b>Note 14 Non-Current Liability (FY05-to-Complete) BRAC Installations ER for Transferring, Transferred, and Closed Ranges</b>	
	<b>\$48,114</b>
Table C-10 Cost-to-Complete (MMRP)	\$51,806
FY04 Fiscal Year Costs	-\$3,692
<b>Total - CTC Reconciliation</b>	<b>\$48,114</b>
<b>Remaining CTC Delta</b>	<b>\$0</b>

## MILITARY MUNITIONS RESPONSE PROGRAM STATUS TABLES

<b>Air Force Reconciliation of ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)</b>	
<b>Note 14 Non-Current Liability (FY05-to-Complete) Active</b>	
<b>Installations ER for Transferring, Transferred, and Closed Ranges</b>	<b>\$838,172</b>
Table C-8 Cost-to-Complete (MMRP)*	\$838,062
Management and Support Costs*	\$129
Cost adjustment based on revised RACER estimates	-\$19
<b>Total - CTC Reconciliation</b>	<b>\$838,172</b>
<b>Remaining CTC Delta</b>	<b>\$0</b>
*Includes minor rounding differences between RMIS and AFRIMS	

<b>FUDS Reconciliation of ER Cost-to-Complete and Reported Environmental Restoration Liability (\$000)</b>	
<b>Note 14 Non-Current Liability (FY05-to-Complete) Active</b>	
<b>Installations ER for Transferred Ranges</b>	<b>\$13,496,170</b>
Table C-5 Cost-to-Complete (MMRP)	\$11,984,465
Management and Support Costs	\$1,606,451
FY04 Fiscal Year Costs (MMPR Projects only)	-\$74,935
FY04 Plus-up *	-\$19,811
<b>Total - CTC Reconciliation</b>	<b>\$13,496,170</b>
<b>Remaining CTC Delta</b>	<b>\$0</b>
* Includes minor rounding differences between DoD's RMIS and FUDSMIS	