

**Table C-6 Component Installation Summary Status as of September 30, 2002**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
<b>ARMY</b>												
Sites with Response Complete		30	Investigation	40	18	105	\$11,256	\$7,313	\$3,000	\$0	FY05 \$2,903	
Sites in Progress	RAC-1	0	Interim Actions	8(17)	0(0)		\$1,215	\$662	\$0	\$0	FY06 \$2,730	
	RAC-2	31	Design	3	1	7	\$18,278	\$11,249	\$0	\$0	FY07 \$2,748	
	RAC-3	19		4	8	18	\$93,587	\$17,047	\$8,043	\$2,435	FY08 \$2,743	
	-Relative Risk Category	RAC-4	15	RA-O (LTO)	1	0	1	\$525	\$22	\$0	\$0	FY09 \$13,644
		RAC-5	40	LTM	1	1	15	\$1,647	\$169	\$135	\$85	MMRP FY03-Comp. \$992,429
		Not Evaluated	28									
Total Number of Sites		163	<b>Total</b>				<b>\$126,508</b>	<b>\$36,462</b>	<b>\$11,178</b>	<b>\$2,520</b>	IRP FY03-Comp. \$3,848,721	
<b>Total Number of Installations with Sites</b>					<b>43</b>						FY03-Complete \$4,841,150	
<b>NAVY</b>												
Sites with Response Complete		2	Investigation	3	16	193	\$8,564	\$4,619	\$2,804	\$2,693	FY05 \$11,743	
Sites in Progress	RAC-1	11	Interim Actions	1(1)	1(1)		\$813	\$813	\$1,315	\$2,460	FY06 \$8,682	
	RAC-2	20	Design	0	0	17	\$0	\$0	\$0	\$65	FY07 \$8,533	
	RAC-3	26		0	0	170	\$915	\$915	\$8,961	\$5,489	FY08 \$8,986	
	-Relative Risk Category	RAC-4	33	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09 \$8,442
		RAC-5	122	LTM	0	0	88	\$0	\$0	\$0	\$0	MMRP FY03-Comp. \$357,609
		Not Evaluated	0									
Total Number of Sites		212	<b>Total</b>				<b>\$10,292</b>	<b>\$6,347</b>	<b>\$13,080</b>	<b>\$10,707</b>	IRP FY03-Comp. \$3,608,754	
<b>Total Number of Installations with Sites</b>					<b>59</b>						FY03-Complete \$3,966,363	
<b>AIR FORCE</b>												
Sites with Response Complete		0	Investigation	0	0	241	\$0	\$0	\$0	\$0	FY05 \$0	
Sites in Progress	RAC-1	23	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06 \$0	
	RAC-2	25	Design	0	0	0	\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-3	40		0	0	0	\$0	\$0	\$0	\$0	FY08 \$19,990	
	-Relative Risk Category	RAC-4	110	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09 \$49,995
		RAC-5	43	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp. \$705,682
		Not Evaluated	0									
Total Number of Sites		241	<b>Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	IRP FY03-Comp. \$6,635,930	
<b>Total Number of Installations with Sites</b>					<b>68</b>						FY03-Complete \$7,341,612	