

Table C-11 DoD Closing Installations by Commission Summary Status as of September 30, 2002

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)											
◆ DoD Installations - BRAC 1988													
Sites with Response Complete		20	Investigation	24	8	0	\$223	\$144	\$0	\$0	FY05	\$105	
Sites in Progress	RAC-1	0	Interim Actions	7(15)	0(0)		\$215	\$162	\$0	\$0	FY06	\$80	
	RAC-2	0	Design	2	0	3	\$3,050	\$82	\$0	\$0	FY07	\$348	
	RAC-3	0		RA-C	4	2	9	\$4,772	\$432	\$0	\$0	FY08	\$190
	-Relative Risk Category	RAC-4	0	RA-O (LTO)	1	0	0	\$25	\$22	\$0	\$0	FY09	\$978
		RAC-5	0		LTM	1	1	10	\$1,597	\$146	\$135	\$85	MMRP FY03-Comp.
	Not Evaluated	12											
Total Number of Sites		32	Total				\$9,882	\$988	\$135	\$85	IRP FY03-Comp.	\$474,422	
Total Number of Installations with Sites		7										FY03-Complete	\$481,600
◆ DoD Installations - BRAC 1991													
Sites with Response Complete		1	Investigation	2	1	0	\$40	\$0	\$3,000	\$0	FY05	\$2,250	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$2,250	
	RAC-2	0	Design	0	1	0	\$8,610	\$8,610	\$0	\$0	FY07	\$2,000	
	RAC-3	0		RA-C	0	2	0	\$53,618	\$8,610	\$2,000	\$2,000	FY08	\$2,000
	-Relative Risk Category	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$4,000
		RAC-5	0		LTM	0	0	1	\$50	\$23	\$0	\$0	MMRP FY03-Comp.
	Not Evaluated	2											
Total Number of Sites		3	Total				\$62,318	\$17,243	\$5,000	\$2,000	IRP FY03-Comp.	\$842,124	
Total Number of Installations with Sites		2										FY03-Complete	\$1,029,025
◆ DoD Installations - BRAC 1993													
Sites with Response Complete		2	Investigation	3	1	7	\$0	\$0	\$0	\$0	FY05	\$6,032	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	RAC-3	0		RA-C	0	0	6	\$0	\$0	\$0	\$0	FY08	\$0
	-Relative Risk Category	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
		RAC-5	10		LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY03-Comp.
	Not Evaluated	0											
Total Number of Sites		11	Total				\$0	\$0	\$0	\$0	IRP FY03-Comp.	\$576,494	
Total Number of Installations with Sites		3										FY03-Complete	\$582,526
◆ DoD Installations - BRAC 1995													
Sites with Response Complete		9	Investigation	14	9	5	\$8,368	\$4,544	\$475	\$0	FY05	\$2,259	
Sites in Progress	RAC-1	0	Interim Actions	1(2)	0(0)		\$1,000	\$500	\$0	\$0	FY06	\$1,082	
	RAC-2	0	Design	1	0	5	\$6,618	\$2,557	\$0	\$65	FY07	\$933	
	RAC-3	2		RA-C	0	4	12	\$36,112	\$8,920	\$15,004	\$5,077	FY08	\$1,539
	-Relative Risk Category	RAC-4	1	RA-O (LTO)	0	0	1	\$500	\$0	\$0	\$0	FY09	\$9,108
		RAC-5	2		LTM	0	0	6	\$0	\$0	\$0	\$0	MMRP FY03-Comp.
	Not Evaluated	14											
Total Number of Sites		28	Total				\$52,598	\$16,521	\$15,479	\$5,142	IRP FY03-Comp.	\$1,415,639	
Total Number of Installations with Sites		17										FY03-Complete	\$1,608,032

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.