

**Table C-10 Component Closing Installation Summary Status as of September 30, 2002**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
<b>ARMY</b>												
Sites with Response Complete		30	Investigation	40	18	0	\$8,631	\$4,688	\$3,000	\$0	FY05 \$2,903	
Sites in Progress -Relative Risk Category	RAC-1	0	Interim Actions	8(17)	0(0)		\$1,215	\$662	\$0	\$0	FY06 \$2,730	
	RAC-2	0	Design	3	1	7	\$18,278	\$11,249	\$0	\$0	FY07 \$2,748	
	RAC-3	0		RA-C	4	8	18	\$93,587	\$17,047	\$8,043	\$2,435	FY08 \$2,743
	RAC-4	0	RA-O (LTO)	1	0	1	\$525	\$22	\$0	\$0	FY09 \$13,644	
	RAC-5	0		LTM	1	1	15	\$1,647	\$169	\$135	\$85	MMRP FY03-Comp. \$367,517
	Not Evaluated	28				<b>Total</b>	<b>\$123,883</b>	<b>\$33,837</b>	<b>\$11,178</b>	<b>\$2,520</b>	IRP FY03-Comp. \$490,119	
Total Number of Sites		58										
<b>Total Number of Installations with Sites</b>			<b>23</b>									FY03-Complete \$857,636
<b>NAVY</b>												
Sites with Response Complete		2	Investigation	3	1	12	\$0	\$0	\$475	\$0	FY05 \$7,743	
Sites in Progress -Relative Risk Category	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06 \$682	
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$65	FY07 \$533	
	RAC-3	2		RA-C	0	0	9	\$915	\$915	\$8,961	\$4,642	FY08 \$986
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09 \$442	
	RAC-5	12		LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY03-Comp. \$24,987
	Not Evaluated	0				<b>Total</b>	<b>\$915</b>	<b>\$915</b>	<b>\$9,436</b>	<b>\$4,707</b>	IRP FY03-Comp. \$851,613	
Total Number of Sites		16										
<b>Total Number of Installations with Sites</b>			<b>6</b>									FY03-Complete \$876,600

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.