

**Table B-8 DoD Active Installations Summary Status as of September 30, 2002**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
		Sites (Actions)									
<b>◆ DoD Installations</b>											
<b>Sites with Response Complete</b>	14,161	<b>Investigation</b>	15,768	2,940	686	\$4,980,537	\$254,795	\$203,750	\$132,491	<b>FY05</b> \$937,949	
Sites in Progress -Relative Risk Category	High	1,662	<b>Interim Actions</b> 2444(4076)	541(692)		\$2,270,592	\$174,841	\$177,407	\$114,591	<b>FY06</b> \$961,168	
	Medium	1,070	<b>Design</b>	1,512	249	1,480	\$650,298	\$27,777	\$40,655	<b>FY07</b> \$964,672	
	Low	1,335	<b>RA-C</b>	2,462	321	2,004	\$3,527,417	\$255,366	\$301,825	<b>FY08</b> \$1,005,074	
	Not Evaluated	477	<b>RA-O (LTO)</b>	250	664	1,216	\$684,908	\$131,996	\$130,425	<b>FY09</b> \$1,063,550	
	Not Required	689	<b>LTM</b>	374	736	2,522	\$336,086	\$33,918	\$36,468	<b>IRP FY03-Comp.</b> \$10,932,360	
<b>Total Number of Sites</b>	19,394	<b>Total</b>				<b>\$12,449,838</b>	<b>\$878,693</b>	<b>\$890,530</b>	<b>\$894,704</b>	<b>MMRP FY03-Comp</b> \$1,663,216	
<b>Total Number of Installations with Sites</b>			<b>1,572</b>								<b>FY03-Complete</b> \$12,595,576