

**Table B-12 DoD Closing Installations by Commission Summary Status as of September 30, 2002**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
<b>◆ DoD Installations - BRAC 1988</b>												
<b>Sites with Response Complete</b>		943	<b>Investigation</b>	1,017	133	0	\$413,925	\$11,156	\$3,635	\$307	<b>FY05</b>	\$37,594
Sites in Progress -Relative Risk Category	High	57	<b>Interim Actions</b>	231(397)	25(29)		\$90,432	\$9,912	\$0	\$0	<b>FY06</b>	\$24,122
	Medium	33	<b>Design</b>	185	4	52	\$37,868	\$1,549	\$1,372	\$778	<b>FY07</b>	\$21,378
	Low	31	<b>RA-C</b>	246	11	66	\$650,449	\$10,031	\$12,638	\$8,731	<b>FY08</b>	\$21,347
	Not Evaluated	44	<b>RA-O (LTO)</b>	15	44	22	\$85,777	\$18,386	\$24,347	\$20,608	<b>FY09</b>	\$19,558
	Not Required	42	<b>LTM</b>	12	47	75	\$27,737	\$5,676	\$2,427	\$3,108	<b>IRP FY03-Comp.</b>	\$474,422
Total Number of Sites		1,150	<b>Total</b>				<b>\$1,306,188</b>	<b>\$56,710</b>	<b>\$44,419</b>	<b>\$33,532</b>	<b>MMRP FY03-Comp</b>	\$7,178
<b>Total Number of Installations with Sites</b>						<b>88</b>					<b>FY03-Complete</b>	\$481,600
<b>◆ DoD Installations - BRAC 1991</b>												
<b>Sites with Response Complete</b>		983	<b>Investigation</b>	1,172	64	0	\$598,510	\$40,558	\$24,233	\$215	<b>FY05</b>	\$40,962
Sites in Progress -Relative Risk Category	High	31	<b>Interim Actions</b>	399(495)	66(70)		\$163,418	\$24,673	\$14,837	\$10,242	<b>FY06</b>	\$26,272
	Medium	49	<b>Design</b>	166	20	16	\$96,853	\$13,772	\$1,575	\$4,070	<b>FY07</b>	\$28,241
	Low	40	<b>RA-C</b>	208	16	35	\$572,824	\$17,328	\$22,641	\$38,246	<b>FY08</b>	\$28,235
	Not Evaluated	44	<b>RA-O (LTO)</b>	26	84	68	\$118,335	\$17,171	\$25,208	\$18,981	<b>FY09</b>	\$23,158
	Not Required	89	<b>LTM</b>	14	53	119	\$41,940	\$11,253	\$5,937	\$6,937	<b>IRP FY03-Comp.</b>	\$842,124
Total Number of Sites		1,236	<b>Total</b>				<b>\$1,591,880</b>	<b>\$124,755</b>	<b>\$94,431</b>	<b>\$78,691</b>	<b>MMRP FY03-Comp</b>	\$186,901
<b>Total Number of Installations with Sites</b>						<b>32</b>					<b>FY03-Complete</b>	\$1,029,025
<b>◆ DoD Installations - BRAC 1993</b>												
<b>Sites with Response Complete</b>		571	<b>Investigation</b>	683	103	1	\$529,908	\$34,165	\$22,872	\$9,140	<b>FY05</b>	\$60,849
Sites in Progress -Relative Risk Category	High	77	<b>Interim Actions</b>	228(288)	19(25)		\$260,436	\$19,727	\$13,786	\$6,339	<b>FY06</b>	\$19,313
	Medium	45	<b>Design</b>	96	10	45	\$41,871	\$814	\$1,572	\$2,268	<b>FY07</b>	\$11,955
	Low	28	<b>RA-C</b>	117	31	54	\$390,566	\$51,362	\$53,363	\$59,245	<b>FY08</b>	\$9,890
	Not Evaluated	30	<b>RA-O (LTO)</b>	6	36	72	\$53,289	\$12,130	\$17,264	\$16,930	<b>FY09</b>	\$10,411
	Not Required	36	<b>LTM</b>	6	23	87	\$18,799	\$6,664	\$29,749	\$4,121	<b>IRP FY03-Comp.</b>	\$576,494
Total Number of Sites		787	<b>Total</b>				<b>\$1,294,869</b>	<b>\$124,862</b>	<b>\$138,606</b>	<b>\$98,043</b>	<b>MMRP FY03-Comp</b>	\$6,032
<b>Total Number of Installations with Sites</b>						<b>33</b>					<b>FY03-Complete</b>	\$582,526

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.

**Table B-12 DoD Closing Installations by Commission Summary Status as of September 30, 2002**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
			Sites (Actions)										
<b>◆ DoD Installations - BRAC 1995</b>													
Sites with Response Complete		1,148	Investigation	1,213	472	1	\$312,841	\$21,516	\$6,702	\$16,624	FY05	\$78,155	
Sites in Progress  -Relative Risk Category	High	166	Interim Actions	262(394)	186(302)		\$157,556	\$40,715	\$2,350	\$0	FY06	\$81,795	
	Medium	84	Design	190	23	314	\$74,802	\$7,279	\$3,375	\$3,992	FY07	\$66,137	
	Low	122	RA-C	297	30	385	\$462,551	\$27,222	\$79,989	\$73,822	FY08	\$80,541	
	Not Evaluated	149	RA-O (LTO)	20	17	205	\$99,667	\$11,112	\$23,292	\$23,681	FY09	\$75,936	
	Not Required	17	LTM	53	15	251	\$42,735	\$18,738	\$7,062	\$6,338	IRP FY03-Comp.	\$1,415,639	
Total Number of Sites		1,686	<b>Total</b>				<b>\$1,150,152</b>	<b>\$126,582</b>	<b>\$122,770</b>	<b>\$124,457</b>	MMRP FY03-Comp	\$192,393	
<b>Total Number of Installations with Sites</b>				<b>54</b>								FY03-Complete	\$1,608,032

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.