			Phase	Completed	Under Way	Future	Cost Incurred Thru	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Costs By Fiscal Year (\$000)	
				Sites (Actions)  FY01 (\$000) Obligated (\$000) Planned (\$000) Estimate (\$000)							(2000)	
<b>♦</b> ARMY	Z .											
Sites with Res	ponse Complete	28	Investigation	37	21	0	\$3,903	\$3,590	\$6,741	\$1,732	FY04	\$7,69
	RAC-1	0	Interim Actions	6(7)	2(2)		\$53	\$53	\$0	\$0	]  <sub>FY05</sub>	\$11,08
Sites in	RAC-2	0	Design	3	2	7	\$6,885	\$3,892	\$210	\$0	FY06	\$11,41
Progress -Relative Risk Category	RAC-3	0	RA-C	3	10	17	\$76,350	\$29,333	\$13,202	\$11,570		-
	RAC-4	0	RA-O (LTO)	1	0	1	\$503	\$3	\$0	\$0	FY07	\$10,10
	Not Evaluated	30	LTM	1	1	15	\$1,478	\$1,478	\$68	\$120	MMRP FY02-Comp.	\$398,55
Total Number of Sites 58						Total	\$89,172	\$38,349	\$20,221	\$13,422	IRP FY02-Comp.	\$3,869,03
Total Number o	of Installations wit	h Sites		23		·					FY02-Complete	\$4,267,58
♦ NAVY	,											
<u> </u>	ponse Complete	0	T	0	6	6	Ø2 0.45	#2.045	#2 C20	02.552	1	
Sites with Kes		0	Investigation	0(0)	6	6	\$3,945	\$3,945	\$2,620	\$2,553	FY04	\$4,00
Sites in Progress	RAC-1		Interim Actions		0(0)		\$0	\$0	\$1,380	\$1,447	FY05	\$8,00
	RAC-2	0	Design	0	0	6	\$0	\$0	\$0	\$0	FY06	\$8,00
-Relative Risk	RAC-3	0	RA-C		0	10	\$0	\$0	\$0	\$0	FY07	\$8,00
Category	RAC-4	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-Comp.	\$76,23
	Not Evaluated	12	LTM	0	0	5	\$0	\$0	\$0	\$0	·	#2 021 FF
Total Number of Sites 12  Total Number of Installations with Sites				9		Total	\$3,945	\$3,945	\$4,000	\$4,000	IRP FY02-Comp.	\$3,831,77
1 otai Number (	of installations wit	n Sites		9							FY02-Complete	\$3,908,01
AIR FO	ORCE											
Sites with Response Complete		0	Investigation	0	1	0	\$5	\$5	\$5	\$0	_FY04	9
	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	1	\$10
Sites in	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY05	
Progress	RAC-3	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY06	\$6
-Relative Risk Category	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$5
	Not Evaluated	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY02-Comp.	\$36
Total Number of Sites 1					Total	\$5	\$5	\$5	\$0	IRP FY02-Comp.	\$5,679,30	
	of Installations wit	h Sites		1			·				FY02-Complete	\$5,679,670

			Db	Completed	Under Way	Future	Cost Incurred Thru	FY01 Funds	FY02 Execution	FY03 Planning	Estimated Costs By Fiscal Year	
			Phase		Sites (Actions)		FY01 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	(\$000)	
<b>DEFE</b>	NSE LOGIST	ICS A	GENCY									
Sites with Response Complete		0	Investigation	0	0	0	\$0	\$0	\$0	\$0	FY04	\$
Sites in Progress -Relative Risk Category	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	   FY05	\$
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$
	RAC-3	0	RA-C	0	0	0	\$0	\$0	\$0	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-Comp.	\$0
Total Number of Sites		0				Total	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$152,369
Total Number	of Installations wi	th Sites		0							FY02-Complete	\$152,369
<b>DEFE</b>	NSE THREAT	r RED	OUCTION AGI	ENCY								
Sites with Response Complete		0	Investigation	0	0	0	\$0	\$0	\$0	\$0	FY04	\$(
Sites in	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	]   FY05	\$6
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY06	\$(
Progress -Relative Risk	RAC-3	0	RA-C	0	0	0	\$0	\$0	\$0	\$0		
Category	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-Comp.	\$0
Total Number of Sites		0				Total	\$0	\$0	\$0	\$0	IRP FY02-Comp.	\$9,759
Total Number	of Installations wi	th Sites		0							FY02-Complete	\$9.759