

Table C-5 DoD Summary Status as of September 30, 2001

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
◆ DoD Installations												
Sites with Response Complete		28	Investigation	37	28	6	\$7,853	\$7,540	\$9,366	\$4,285	FY04	\$11,691
Sites in Progress -Relative Risk Category	RAC-1	0	Interim Actions	6(7)	2(2)		\$53	\$53	\$1,380	\$1,447	FY05	\$19,192
	RAC-2	0	Design	3	2	13	\$6,885	\$3,892	\$210	\$0	FY06	\$19,486
	RAC-3	0	RA-C	3	10	27	\$76,350	\$29,333	\$13,202	\$11,570	FY07	\$18,162
	RAC-4	0	RA-O (LTO)	1	0	2	\$503	\$3	\$0	\$0	MMRP FY02-Comp.	\$475,165
	Not Evaluated	43	LTM	1	1	21	\$1,478	\$1,478	\$68	\$120	IRP FY02-Comp.	\$13,542,235
Total Number of Sites		71	Total				\$93,122	\$42,299	\$24,226	\$17,422	FY02-Complete	\$14,017,400
Total Number of Installations with Sites					33							
◆ Formerly Used Defense Sites												
Sites with Response Complete		671	Investigation	717	336	630	\$103,758	\$23,041	\$24,632	\$27,493	FY04	\$63,107
Sites in Progress -Relative Risk Category	RAC-1	138	Interim Actions	51(51)	5(5)		\$15,207	\$5,167	\$1,556	\$0	FY05	\$64,666
	RAC-2	113	Design	6	9	730	\$198	\$151	\$181	\$1,331	FY06	\$65,997
	RAC-3	147	RA-C	15	40	711	\$74,338	\$18,768	\$18,861	\$31,658	FY07	\$67,705
	RAC-4	325	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY02-Comp.	\$14,301,750
	Not Evaluated	289	LTM	0	8	749	\$628	\$290	\$183	\$1,618	IRP FY02-Comp.	\$2,639,166
Total Number of Sites		1,683	Total				\$194,129	\$47,417	\$45,413	\$62,100	FY02-Complete	\$16,940,916
Total Number of Installations with Sites					1,627							