

**Table B-8 DoD Summary Status as of September 30, 2000**

| Phase  |               | Completed       | Under Way | Future | Cost Incurred Thru<br>FY00 (\$000) | FY00 Funds<br>Obligated (\$000) | FY01 Execution<br>Planned (\$000) | FY02 Planning<br>Estimate (\$000) | Estimated Costs By Fiscal Year<br>(\$000) |
|--|---------------|-----------------|-----------|--------|------------------------------------|---------------------------------|-----------------------------------|-----------------------------------|---|
|  |               | Sites (Actions) |           |        |                                    |                                 |                                   |                                   |   |
| <b>◆ DoD Active Installations</b>            |               |                 |           |        |                                    |                                 |                                   |                                   |   |
| <b>Sites with Response Complete</b>          |               | 13,163          |           |        |                                    |                                 |                                   |                                   |   |
| Sites in<br>Progress                         | High          | 2,172           |           |        |                                    |                                 |                                   |                                   |   |
|  | Medium        | 1,193           |           |        |                                    |                                 |                                   |                                   |   |
| -Relative Risk<br>Category                   | Low           | 1,320           |           |        |                                    |                                 |                                   |                                   |   |
|  | Not Evaluated | 320             |           |        |                                    |                                 |                                   |                                   |   |
|  | Not Required  | 666             |           |        |                                    |                                 |                                   |                                   |   |
| Total Number of Sites                        |               | 18,834          |           |        |                                    |                                 |                                   |                                   |   |
| <b>Total Number of Installations Funded:</b> |               | <b>1,562</b>    |           |        |                                    |                                 |                                   |                                   |   |
|  |               |                 |           |        | <b>Total</b>                       | <b>\$10,854,656</b>             | <b>\$867,711</b>                  | <b>\$878,429</b>                  | <b>\$842,085</b>                          |
|  |               |                 |           |        |                                    |                                 |                                   |                                   | <b>FY03</b> \$871,570                     |
|  |               |                 |           |        |                                    |                                 |                                   |                                   | <b>FY04</b> \$892,302                     |
|  |               |                 |           |        |                                    |                                 |                                   |                                   | <b>FY05</b> \$882,823                     |
|  |               |                 |           |        |                                    |                                 |                                   |                                   | <b>FY06</b> \$881,340                     |
|  |               |                 |           |        |                                    |                                 |                                   |                                   | <b>FY07</b> \$870,257                     |
|  |               |                 |           |        |                                    |                                 |                                   |                                   | <b>FY01-Comp.</b> \$10,833,152            |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.