

Table B-6 DoD Summary Status as of September 30, 2000

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
			Sites (Actions)								
◆ DoD Installations*											
Sites with Response Complete			16,103								
Sites in Progress	High		2,665								
	Medium		1,559								
	Low		1,837								
	Not Evaluated		728								
	Not Required		839								
-Relative Risk Category											
Investigations			18,407	4,886	438	\$6,185,833	\$313,700	\$285,657	\$169,631	FY03	\$1,089,733
Interim Actions			3,280 (4,424)	938 (1,152)		\$2,365,276	\$194,793	\$259,116	\$171,375	FY04	\$1,035,079
Design			1,945	407	2,489	\$827,914	\$53,296	\$72,252	\$70,613	FY05	\$1,022,630
RA-C			2,880	549	3,325	\$4,866,135	\$303,657	\$638,122	\$521,983	FY06	\$1,020,401
RA-O (LTO)			206	652	1,755	\$641,155	\$138,286	\$156,175	\$181,866	FY07	\$1,014,573
LTM			351	797	3,111	\$409,574	\$57,234	\$53,061	\$75,183	FY01-Comp.	\$14,615,272
Total			\$15,295,887	\$1,060,966	\$1,464,383	\$1,190,651					
Total Number of Sites			23,731								
Total Number of Installations Funded:			1,734								
◆ Formerly Used Defense Sites**											
Sites with Response Complete			2,382								
Sites in Progress	High		235								
	Medium		102								
	Low		55								
	Not Evaluated		598								
	Not Required		1,204								
-Relative Risk Category											
Investigations			3,073	549	954	\$830,793	\$82,732	\$54,148	\$36,337	FY03	\$163,204
Interim Actions			152 (152)	23 (23)		\$91,448	\$14,096	\$8,995	\$10,367	FY04	\$171,159
Design			1,095	181	1,199	\$128,165	\$6,529	\$9,281	\$12,507	FY05	\$179,205
RA-C			1,129	254	1,360	\$911,831	\$99,992	\$100,844	\$86,498	FY06	\$183,296
RA-O (LTO)			11	14	133	\$24,277	\$5,542	\$2,634	\$5,601	FY07	\$187,418
LTM			17	41	660	\$10,788	\$2,384	\$3,092	\$6,995	FY01-Comp.	\$10,142,270
Total			\$1,997,302	\$211,275	\$178,994	\$158,305					
Total Number of Sites			4,576								
Total Number of Properties:			9,171								

* Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

** FUDS Not Evaluated Sites include CON/HTRW Projects.

FUDS CTC funding does not include discretionary investigation funds that are not attributed to specific projects.

FUDS CTC funding includes BD/DR and PRP projects attributed to various phases such as IRA, Cleanup, etc.