

Table B-10 DoD Closing Installation Summary Status as of September 30, 1999

Phase		Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)									
◆ DoD Closing Installations*											
Sites with Response Complete		2,620									
Sites in Progress	High	568			\$1,605,428	\$103,459	\$22,672	\$34,386	FY02	\$299,339	
	Medium	435			\$385,686	\$80,265	\$23,434	\$48,492	FY03	\$250,809	
-Relative Risk Category	Low	601			\$200,923	\$27,325	\$18,877	\$42,429	FY04	\$144,227	
	Not Evaluated	503			\$1,708,537	\$249,222	\$75,977	\$413,089	FY05	\$135,663	
	Not Required	158			\$159,396	\$26,943	\$33,855	\$62,492			
					\$122,364	\$18,632	\$14,922	\$23,702			
Total Number of Sites		4,885			Total	\$4,182,334	\$505,846	\$189,737	\$624,590	FY00-Comp.	\$3,854,477
Total Number of Installations Funded:		206									

* Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.