

Table B-8 DoD Operational Installation Summary Status as of September 30, 1997

| Phase | Completed | Underway | Future | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) |
|--|-----------------|----------|--------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|
| | Sites (Actions) | | | | | | | |
| DoD Operational Installations* | | | | | | | | |
| Sites with Response Complete | 11,456 | | | | | | | |
| Sites in Progress -Relative Risk Category | High | 2,816 | | | | | | |
| | Medium | 1,410 | | | | | | |
| | Low | 1,656 | | | | | | |
| | Not Evaluated | 578 | | | | | | |
| | Not Required | 450 | | | | | | |
| Total Number of Sites | 18,366 | | | | | | | |
| Total Number of Installations Funded: | 1,597 | | | | | | | |
| Investigation | 13,293 | 4,685 | 388 | \$3,827,209 | \$205,711 | \$190,974 | \$132,516 | |
| Interim Actions | 2222(2884) | 835(985) | | \$1,394,952 | \$200,489 | \$170,895 | \$160,238 | FY00 \$923,902 |
| Design | 1,190 | 371 | 3,163 | \$485,651 | \$43,749 | \$63,744 | \$71,292 | FY01 \$942,537 |
| RA-C | 1,418 | 532 | 3,578 | \$2,289,860 | \$304,274 | \$291,971 | \$369,865 | FY02 \$955,484 |
| RA-O (LTO) | 58 | 292 | 1,916 | \$66,468 | \$66,468 | \$99,001 | \$100,782 | FY03 \$966,566 |
| LTM | 83 | 679 | 3,105 | \$214,500 | \$53,628 | \$50,523 | \$56,227 | |
| Total | | | | \$8,278,640 | \$874,319 | \$867,108 | \$890,920 | FY98-Comp. \$14,960,545 |

* Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.