

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Alabama

| Army - ALABAMA ARMY AMMUNITION PLANT / AL42138200800 | | | | | | | BRAC 1988 | | NPL | | Progress in FY97 Refer to page A-7 | | |
|--|---------------|---------------|-----------------|--------|--------|----|-----------------|------------|----------------|----------------|---------------------------------------|-------------|----------------|
| Sites with Response Complete | 16 | Investigation | 19 | 20 | 0 | | \$9,471 | \$0 | \$825 | \$0 | | FY00 | \$155 |
| Sites in Progress -Relative Risk Category | High | 18 | Interim Actions | 18(25) | 10(11) | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 4 | Design | 3 | 2 | 20 | \$1,004 | \$0 | \$428 | \$44 | FY02 | \$1,504 | |
| | Low | 1 | RA-C | 15 | 0 | 23 | \$43,265 | \$0 | \$1,503 | \$1,391 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$68 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 39 | Total | | | | | \$53,808 | \$0 | \$2,756 | \$1,435 | | FY98-2001** | \$5,850 |

| Army - ANNISTON ARMY DEPOT / AL421382002700 | | | | | | | BRAC 1988 | | NPL | | Progress in FY97 Refer to page A-12 | | |
|--|---------------|---------------|-----------------|------|------|------|-----------------|----------------|----------------|----------------|--|-------------|------------------|
| Sites with Response Complete | 7 | Investigation | 9 | 38 | 0 | FUND | \$18,712 | \$3,063 | \$981 | \$1,393 | | FY00 | \$3,645 |
| Sites in Progress -Relative Risk Category | High | 22 | Interim Actions | 6(7) | 8(9) | | \$8,126 | \$0 | \$24 | \$0 | | FY01 | \$3,032 |
| | Medium | 9 | Design | 0 | 0 | 27 | \$891 | \$0 | \$0 | \$631 | FY02 | \$5,495 | |
| | Low | 7 | RA-C | 2 | 0 | 27 | \$2,989 | \$0 | \$0 | \$0 | FY03 | \$7,461 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 22 | \$180 | \$0 | \$230 | \$124 | | | |
| | Not Required | 2 | LTM | 0 | 2 | 27 | \$492 | \$492 | \$103 | \$132 | | | |
| Total Number of Sites | 47 | Total | | | | | \$31,390 | \$3,555 | \$1,338 | \$2,280 | | FY98-2032** | \$128,325 |

| Army - FORT MCCLELLAN / AL421372056200 | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 Refer to page A-70 | | |
|--|---------------|---------------|-----------------|------|------|---|-----------------|----------------|-----------------|-----------------|--|-------------|------------------|
| Sites with Response Complete | 23 | Investigation | 25 | 102 | 0 | | \$6,011 | \$596 | \$6,574 | \$8,572 | | FY00 | \$32,092 |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 0(0) | 0(0) | | \$1,541 | \$644 | \$1,272 | \$3,037 | | FY01 | \$9,987 |
| | Medium | 0 | Design | 10 | 0 | 4 | \$171 | \$0 | \$454 | \$168 | FY02 | \$693 | |
| | Low | 6 | RA-C | 13 | 0 | 4 | \$4,549 | \$1,748 | \$4,989 | \$22,116 | FY03 | \$765 | |
| | Not Evaluated | 95 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$453 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | \$0 | \$0 | \$68 | \$174 | | | |
| Total Number of Sites | 127 | Total | | | | | \$12,272 | \$2,988 | \$13,357 | \$34,520 | | FY98-2002** | \$112,520 |

| Army - FORT RUCKER / AL421372077600 | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 Bioventing completed at SWMU 14, Waste POL Pit, excavation of soils at Fire Training Pit, SWMU 15 completed; 1st round of GW sampling completed at SWMUs 4, 10, 11 & 15 as part of natural attenuation decision. Progress Planned for FY98-FY99 Complete additional GW sampling at SWMUs 4, 10, 11 & 15. Complete removals at Simple Removal Sites. | | |
|--|---------------|---------------|-----------------|--------|------|---|----------------|--------------|--------------|-------------|---|-------------|----------------|
| Sites with Response Complete | 101 | Investigation | 107 | 0 | 0 | | \$3,884 | \$0 | \$0 | \$0 | | FY00 | \$96 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 16(16) | 5(6) | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$96 |
| | Medium | 4 | Design | 17 | 0 | 0 | \$628 | \$0 | \$0 | \$0 | FY02 | \$109 | |
| | Low | 1 | RA-C | 15 | 5 | 1 | \$2,501 | \$152 | \$450 | \$0 | FY03 | \$109 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 4 | 0 | \$0 | \$0 | \$52 | \$96 | | | |
| Total Number of Sites | 107 | Total | | | | | \$7,013 | \$152 | \$502 | \$96 | | FY98-2011** | \$3,910 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Alabama

| Army - REDSTONE ARSENAL / AL421382074200 | | | | | | | | | | | NPL | | Progress in FY97 Refer to page A-161 |
|--|---------------|---------------|-----------------|--------|-------|------|-----------------|----------------|-----------------|-----------------|--------------------|------------------|---|
| Sites with Response Complete | 72 | Investigation | 75 | 83 | 0 | REG | \$32,346 | \$6,393 | \$4,610 | \$1,316 | FY00 | \$10,051 | |
| Sites in Progress -Relative Risk Category | High | 74 | Interim Actions | 16(38) | 7(15) | CONT | \$8,391 | \$438 | \$7,433 | \$0 | FY01 | \$13,793 | |
| | Medium | 12 | Design | 0 | 3 | 83 | \$1,337 | \$72 | \$0 | \$2,419 | FY02 | \$14,818 | |
| | Low | 0 | RA-C | 12 | 1 | 85 | \$4,583 | \$0 | \$0 | \$6,196 | FY03 | \$18,100 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 31 | \$0 | \$0 | \$500 | \$752 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 56 | \$0 | \$0 | \$90 | \$270 | | | |
| Total Number of Sites | 158 | Total | | | | | \$46,657 | \$6,903 | \$12,633 | \$10,953 | FY98-2011** | \$249,113 | |

| Air Force - BIRMINGHAM INTERNATIONAL AIRPORT / AL457282591700 | | | | | | | | | | | NPL | | Progress in FY97 Delay of a risk assessment and remedial investigation will continue due to funding shortfalls. |
|---|---------------|---------------|-----------------|------|------|------|----------------|--------------|-------------|--------------|--------------------|----------------|--|
| Sites with Response Complete | 8 | Investigation | 8 | 4 | 0 | FUND | \$2,318 | \$296 | \$56 | \$176 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(1) | 0(0) | | \$385 | \$0 | \$0 | \$0 | FY01 | \$263 | |
| | Medium | 1 | Design | 0 | 0 | 4 | \$4 | \$0 | \$0 | \$0 | FY02 | \$2,223 | |
| | Low | 3 | RA-C | 0 | 0 | 4 | \$723 | \$0 | \$0 | \$0 | FY03 | \$125 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 4 | \$6 | \$6 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 12 | Total | | | | | \$3,436 | \$302 | \$56 | \$176 | FY98-2003** | \$4,002 | |

| Air Force - GUNTER AIR FORCE BASE / AL457152418500 | | | | | | | | | | | NPL | | Progress in FY97 Completed RI for base's only high risk site. Accomplished removal of last UST at the base that does not meet 1998 standards for construction and leak detection. |
|--|---------------|---------------|-----------------|------|------|------|----------------|-------------|--------------|--------------|--------------------|----------------|--|
| Sites with Response Complete | 3 | Investigation | 4 | 8 | 0 | FUND | \$1,544 | \$0 | \$633 | \$21 | FY00 | \$1,526 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 1(1) | 0(0) | FUND | \$183 | \$0 | \$0 | \$0 | FY01 | \$789 | |
| | Medium | 7 | Design | 4 | 0 | 5 | \$65 | \$0 | \$0 | \$110 | FY02 | \$252 | |
| | Low | 0 | RA-C | 4 | 0 | 1 | \$10 | \$10 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 1 | 0 | 5 | \$0 | \$0 | \$64 | \$59 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 6 | \$0 | \$0 | \$24 | \$26 | | | |
| Total Number of Sites | 12 | Total | | | | | \$1,802 | \$10 | \$721 | \$216 | FY98-2010** | \$3,880 | |

| Air Force - MAXWELL AIR FORCE BASE / AL457152418200 | | | | | | | | | | | RAB | | Progress in FY97 Continued RI work. Operated 3 remedial action systems for groundwater and soil at 3 sites. |
|---|---------------|---------------|-----------------|------|------|------|-----------------|----------------|--------------|--------------|--------------------|-----------------|--|
| Sites with Response Complete | 9 | Investigation | 12 | 20 | 0 | FUND | \$5,809 | \$1,048 | \$472 | \$15 | FY00 | \$7,537 | |
| Sites in Progress -Relative Risk Category | High | 12 | Interim Actions | 8(8) | 0(0) | FUND | \$2,322 | \$0 | \$0 | \$0 | FY01 | \$55 | |
| | Medium | 4 | Design | 10 | 1 | 12 | \$54 | \$0 | \$0 | \$303 | FY02 | \$317 | |
| | Low | 5 | RA-C | 9 | 1 | 1 | \$1,103 | \$424 | \$0 | \$24 | FY03 | \$499 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 1 | 2 | \$190 | \$173 | \$122 | \$119 | | | |
| | Not Required | 1 | LTM | 1 | 2 | 15 | \$681 | \$334 | \$54 | \$70 | | | |
| Total Number of Sites | 32 | Total | | | | | \$10,159 | \$1,979 | \$648 | \$531 | FY98-2014** | \$11,319 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Alabama

| ◆ FUDS - BROOKLEY AFB U SO ALA / AL49799F419700 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|---------|---------|-------|---------|------------------|-------------|---------|---|
| Sites with Response Complete | | 3 | Investigation | 4 | 2 | 0 | | \$567 | \$27 | \$45 | \$1,150 | FY00 | \$294 | The contract for the SI was modified in 4th quarter of FY97 to add addition sampling required by state regulator. FY98 remove the USTs. Progress Planned for FY98-FY99 FY98 Complete SI and Initiate RI/FS in FY99. FY99 Initiate SI for USTs. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$49 | |
| | Medium | 0 | Design | 4 | 0 | 1 | \$325 | \$0 | \$0 | \$0 | | FY02 | \$4,010 | |
| | Low | 0 | RA-C | 1 | 1 | 1 | \$2,664 | \$1,733 | \$75 | \$0 | | FY03 | \$98 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 6 | Total | | | | \$3,556 | \$1,760 | \$120 | \$1,150 | | FY98-2003** | \$7,347 | |

| ◆ FUDS - COURTLAND ARMY AF / AL49799F420900 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|-------|-------|------|------|------------------|-------------|---------|--------------------------------|
| Sites with Response Complete | | 1 | Investigation | 3 | 1 | 0 | | \$525 | \$11 | \$20 | \$97 | FY00 | \$229 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$50 | |
| | Medium | 0 | Design | 1 | 0 | 3 | \$160 | \$0 | \$0 | \$0 | | FY02 | \$1,412 | |
| | Low | 1 | RA-C | 1 | 0 | 3 | \$98 | \$0 | \$0 | \$0 | | FY03 | \$93 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 4 | Total | | | | \$783 | \$11 | \$20 | \$97 | | FY98-2003** | \$1,901 | |

| ◆ FUDS - CRAIG AFB / AL49799F421000 | | | | | | | | | | | Progress in FY97 | | | |
|-------------------------------------|---------------|---|-----------------|------|------|---|---------|---------|------|-----|------------------|-------------|---------|--|
| Sites with Response Complete | | 1 | Investigation | 1 | 2 | 0 | TECH | \$1,011 | \$19 | \$0 | \$0 | FY00 | \$43 | Completed internal technical review of RI Report and coordination for IDW disposal. Progress Planned for FY98-FY99 |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$240 | |
| | Medium | 0 | Design | 1 | 0 | 1 | \$146 | \$0 | \$0 | \$0 | | FY02 | \$88 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | \$667 | \$7 | \$0 | \$0 | | FY03 | \$1,084 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | \$1,824 | \$26 | \$0 | \$0 | | FY98-2002** | \$1,585 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Alaska

| Army - FORT GREELY / AK021452215500 | | | | | | | RAB BRAC 1995 | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|-------|------|---|---------------|---------|---------|---------|------------------|-------------|----------|--|
| Sites with Response Complete | | 38 | Investigation | 42 | 7 | 0 | | \$1,564 | \$100 | \$716 | \$0 | FY00 | \$329 | Refer to page A-68 Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 8(16) | 4(6) | | | \$98 | \$0 | \$0 | \$0 | FY01 | \$332 | |
| | Medium | 0 | Design | 3 | 0 | 7 | | \$520 | \$0 | \$76 | \$419 | FY02 | \$161 | |
| | Low | 2 | RA-C | 6 | 1 | 7 | FUND | \$6,514 | \$3,239 | \$5,437 | \$7,374 | FY03 | \$161 | |
| | Not Evaluated | 6 | RA-O (LTO) | 0 | 2 | 5 | | \$10 | \$0 | \$0 | \$356 | | | |
| | Not Required | 2 | LTM | 0 | 1 | 0 | | \$24 | \$0 | \$0 | \$5 | | | |
| Total Number of Sites | | 49 | Total | | | | | \$8,730 | \$3,339 | \$6,229 | \$8,154 | FY98-2012** | \$16,617 | |

| Army - FORT RICHARDSON / AK021452215700 | | | | | | | RAB | | | | NPL | | Progress in FY97 | |
|--|---------------|----|-----------------|---------|-------|----|------|----------|---------|---------|---------|-------------|------------------|--|
| Sites with Response Complete | | 56 | Investigation | 68 | 11 | 0 | | \$24,684 | \$1,406 | \$0 | \$0 | FY00 | \$4,985 | Refer to page A-73 Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 56(105) | 7(10) | | | \$8,962 | \$0 | \$0 | \$0 | FY01 | \$2,272 | |
| | Medium | 3 | Design | 7 | 1 | 6 | | \$1,046 | \$300 | \$325 | \$36 | FY02 | \$2,430 | |
| | Low | 11 | RA-C | 35 | 1 | 14 | FUND | \$23,671 | \$5,511 | \$3,181 | \$4,404 | FY03 | \$315 | |
| | Not Evaluated | 0 | RA-O (LTO) | 1 | 4 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 4 | LTM | 0 | 1 | 17 | | \$65 | \$65 | \$530 | \$285 | | | |
| Total Number of Sites | | 79 | Total | | | | | \$58,428 | \$7,282 | \$4,036 | \$4,725 | FY98-2014** | \$31,191 | |

| Army - FORT WAINWRIGHT / AK021452242600 | | | | | | | RAB | | | | NPL | | Progress in FY97 | |
|--|---------------|----|-----------------|--------|--------|---|-----|----------|----------|---------|---------|-------------|------------------|--|
| Sites with Response Complete | | 53 | Investigation | 75 | 2 | 0 | | \$44,012 | \$1,815 | \$0 | \$0 | FY00 | \$6,066 | Refer to page A-78 Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 46(79) | 23(71) | | | \$2,322 | \$0 | \$0 | \$0 | FY01 | \$7,251 | |
| | Medium | 1 | Design | 15 | 1 | 2 | | \$2,789 | \$481 | \$200 | \$0 | FY02 | \$1,359 | |
| | Low | 1 | RA-C | 37 | 2 | 4 | | \$34,821 | \$14,800 | \$6,126 | \$5,247 | FY03 | \$1,161 | |
| | Not Evaluated | 0 | RA-O (LTO) | 1 | 20 | 3 | | \$70 | \$65 | \$375 | \$537 | | | |
| | Not Required | 18 | LTM | 0 | 21 | 2 | | \$165 | \$165 | \$685 | \$775 | | | |
| Total Number of Sites | | 77 | Total | | | | | \$84,179 | \$17,326 | \$7,386 | \$6,559 | FY98-2026** | \$63,398 | |

| Army - HAINES PIPELINE / AK021452214600 | | | | | | | RAB | | | | NPL | | Progress in FY97 | |
|--|---------------|----|-----------------|------|------|----|------|---------|---------|-------|-------|-------------|------------------|--|
| Sites with Response Complete | | 1 | Investigation | 17 | 5 | 0 | FUND | \$1,161 | \$661 | \$0 | \$0 | FY00 | \$367 | Removed Lutak Fire Burn Pit as source of surface water contamination. Installed groundwater control system to minimize off-site migration. Investigated off-site groundwater migration pathway, and potential disposal trenches. Progress Planned for FY98-FY99 Completion of RA for eliminating off-site groundwater migration. Begin in-situ treatment of soil contamination at Tank 100 and Tank 104 to eliminate source for groundwater contamination. |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 1(1) | 1(3) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$2,152 | |
| | Medium | 4 | Design | 3 | 1 | 17 | | \$100 | \$100 | \$200 | \$0 | FY02 | \$7,889 | |
| | Low | 10 | RA-C | 2 | 2 | 18 | FUND | \$3,378 | \$2,178 | \$300 | \$729 | FY03 | \$10,607 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 15 | | \$0 | \$0 | \$150 | \$67 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 11 | | \$243 | \$243 | \$0 | \$39 | | | |
| Total Number of Sites | | 22 | Total | | | | | \$4,882 | \$3,182 | \$650 | \$835 | FY98-2026** | \$44,200 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Alaska

| Navy - ADAK NAVAL AIR FACILITY / AK017002432300 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 Refer to page A-2 |
|---|---------------|---------------|-----------------|--------|--------|----|----------|----------|-----------|----------|-------------|----------|---------------------------------------|
| Sites with Response Complete | 84 | Investigation | 96 | 0 | 0 | | \$26,695 | \$6,236 | \$0 | \$0 | FY00 | \$17,385 | |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 42(58) | 11(16) | | \$1,556 | \$1,432 | \$0 | \$0 | FY01 | \$17,181 | |
| | Medium | 0 | Design | 27 | 0 | 0 | \$2,107 | \$285 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 61 | 6 | 0 | \$55,873 | \$18,882 | \$5,385 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 8 | RA-O (LTO) | 0 | 0 | 9 | \$2,674 | \$2,674 | \$0 | \$521 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 34 | \$200 | \$200 | \$12,895 | \$13,824 | | | |
| Total Number of Sites | 96 | Total | | | | | \$89,105 | \$29,709 | \$18,280 | \$14,345 | FY98-2002** | \$70,586 | |

| Navy - AMCHITKA FLTSURSPTDET1 / AK017002752900 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 |
|--|---------------|---------------|-----------------|------|------|---|-------|-------|-----------|-------|-------------|---------|------------------|
| Sites with Response Complete | 1 | Investigation | 1 | 8 | 2 | | \$422 | \$120 | \$691 | \$390 | FY00 | \$1,168 | |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 0(0) | 0(0) | | \$314 | \$0 | \$0 | \$0 | FY01 | \$1,758 | |
| | Medium | 2 | Design | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY02 | \$2,366 | |
| | Low | 2 | RA-C | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$0 | FY03 | \$756 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 11 | Total | | | | | \$736 | \$120 | \$691 | \$390 | FY98-2007** | \$9,073 | |

| Navy - CAPE PRINCE WALES NCCOSC / AK017002755000 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 |
|--|---------------|---------------|-----------------|------|------|---|---------|-------|-----------|---------|-------------|---------|------------------|
| Sites with Response Complete | 0 | Investigation | 1 | 2 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$146 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 1(1) | 1(1) | | \$550 | \$550 | \$1,150 | \$930 | FY01 | \$146 | |
| | Medium | 1 | Design | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 2 | \$4,370 | \$274 | \$150 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$147 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 3 | Total | | | | | \$4,920 | \$824 | \$1,300 | \$1,077 | FY98-2001** | \$2,669 | |

| Navy - POINT BARROW NARL / AK017002724500 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 ASTs, pipeline, pump houses, and hazardous wastes have been removed from the site. 500 cy of PCE contaminated soil was treated. A long recovery system was installed to protect a pipeline. Continue operations and maintenance of the recovery system. Additional delineation of a pipeline alignment. |
|--|---------------|---------------|-----------------|------|------|---|----------|---------|-----------|---------|-------------|----------|---|
| Sites with Response Complete | 2 | Investigation | 4 | 9 | 0 | | \$2,606 | \$1,300 | \$1,812 | \$1,528 | FY00 | \$5,174 | |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 2(3) | 2(2) | | \$1,411 | \$1,213 | \$1,490 | \$1,773 | FY01 | \$16,820 | |
| | Medium | 1 | Design | 1 | 0 | 5 | \$475 | \$0 | \$275 | \$791 | FY02 | \$6,975 | |
| | Low | 1 | RA-C | 3 | 1 | 5 | \$17,032 | \$2,317 | \$0 | \$0 | FY03 | \$4,704 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 5 | \$1,053 | \$1,053 | \$650 | \$980 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 6 | \$105 | \$105 | \$250 | \$503 | | | |
| Total Number of Sites | 13 | Total | | | | | \$22,682 | \$5,988 | \$4,477 | \$5,575 | FY98-2006** | \$44,745 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|---------|------------------|------------------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |
| Alaska | | | | | | | | | | | | | |
| ◆ Navy - ST LAWRENCE NCCOSC / AK017002757200 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 1 | Investigation | 1 | 2 | 1 | | \$798 | \$0 | \$0 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$5,200 | \$0 | \$0 | \$0 | FY01 | \$485 |
| | Medium | 0 | Design | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$479 |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 4 | Total | | | | | \$5,998 | \$0 | \$0 | \$0 | FY98-2004** | \$3,959 |
| ◆ Air Force - ANVIL MOUNTAIN RADIO RELAY STATION / AK057302861600 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 1 | Investigation | 7 | 2 | 0 | | \$40 | \$0 | \$0 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$1,050 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 0 | 7 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 6 | RA-C | 0 | 0 | 7 | FUND | \$0 | \$0 | \$325 | \$0 | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 9 | Total | | | | | \$40 | \$0 | \$1,375 | \$0 | FY98-2006** | \$1,375 |
| ◆ Air Force - BARTER ISLAND / AK057302861800 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 15 | Investigation | 20 | 1 | 0 | | \$0 | \$0 | \$129 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 3(3) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$30 |
| | Medium | 0 | Design | 0 | 2 | 3 | | \$570 | \$0 | \$0 | \$0 | FY02 | \$4,600 |
| | Low | 0 | RA-C | 0 | 0 | 5 | FUND | \$0 | \$0 | \$0 | \$0 | FY03 | \$100 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 21 | Total | | | | | \$570 | \$0 | \$129 | \$0 | FY98-2007** | \$4,909 |
| ◆ Air Force - BEAR CREEK RADIO RELAY STATION / AK057302861900 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 0 | Investigation | 0 | 4 | 0 | | \$327 | \$0 | \$802 | \$0 | FY00 | \$200 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 2(2) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 1 | Design | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 1 | RA-C | 0 | 0 | 0 | | \$356 | \$356 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 4 | Total | | | | | \$683 | \$356 | \$802 | \$0 | FY98-2000** | \$1,002 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Alaska

| Air Force - BETHEL RANGE / AK057302862200 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|----|-----|---------|------|-----|------------------|-------------|---------|---|
| Sites with Response Complete | | 0 | Investigation | 0 | 12 | 0 | REG | \$191 | \$0 | \$0 | \$893 | FY00 | \$100 | Final remedial action proposed plan and decision document for BIA 27 acre site. Setup a public information repository at Bethel, AK. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | REG | \$106 | \$0 | \$0 | \$0 | FY01 | \$506 | |
| | Medium | 5 | Design | 0 | 0 | 11 | REG | \$45 | \$45 | \$0 | \$0 | FY02 | \$242 | |
| | Low | 5 | RA-C | 0 | 0 | 11 | REG | \$2,375 | \$0 | \$0 | \$0 | FY03 | \$630 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$413 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 12 | Total | | | | | \$3,130 | \$45 | \$0 | \$893 | FY98-2006** | \$2,536 | Progress Planned for FY98-FY99 Final remedial action at the Sewage Lagoon. Monitoring the suprapermafrost groundwater at the BIA 27 acre site. Sample, operate, and maintain the Exsitu-Bioventing System. NFRAP the BIA 27 acre site. |

| Air Force - BIG MOUNTAIN RADIO RELAY STATION / AK057302862300 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|---|--|-------|-----|---------|------------------|-------------|---------|---|
| Sites with Response Complete | | 0 | Investigation | 0 | 10 | 0 | | \$107 | \$0 | \$1,500 | \$0 | FY00 | \$0 | No activity. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$3,200 | |
| | Medium | 2 | Design | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$150 | |
| | Low | 7 | RA-C | 0 | 0 | 4 | | \$41 | \$0 | \$0 | \$0 | FY03 | \$150 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 10 | Total | | | | | \$148 | \$0 | \$1,500 | \$0 | FY98-2006** | \$5,000 | Progress Planned for FY98-FY99 RI/FS planned for FY99. |

| Air Force - CAPE LISBURNE LONG RANGE RADAR SITE / AK057302863100 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|--|---------|---------|-----|------------------|-------------|---------|---|
| Sites with Response Complete | | 4 | Investigation | 9 | 1 | 0 | | \$394 | \$0 | \$0 | \$0 | FY00 | \$8,814 | Conducted RA at four sites. Excavation of PCB contaminated soil and drums, stockpiling. |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 1(1) | 4(4) | | | \$1,820 | \$1,272 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$400 | |
| | Low | 1 | RA-C | 0 | 0 | 5 | | \$1,580 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 10 | Total | | | | | \$3,794 | \$1,272 | \$0 | \$0 | FY98-2006** | \$9,214 | Progress Planned for FY98-FY99 Continue RA. Initiate another IRA that is a drum clean-up at Kay Creek. |

| Air Force - CAPE ROMANZOF LONG RANGE RADAR SITE / AK057302863300 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|--|---------|-------|-------|------------------|-------------|---------|--|
| Sites with Response Complete | | 10 | Investigation | 15 | 1 | 0 | | \$1,113 | \$0 | \$0 | \$0 | FY00 | \$125 | LTM landfill No. 2 underway. Intrinsic Remediation Treatability Study underway |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 2(2) | 0(0) | | | \$1,209 | \$15 | \$0 | \$670 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 2 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$125 | |
| | Low | 1 | RA-C | 1 | 0 | 2 | | \$1,558 | \$470 | \$15 | \$498 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$117 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 0 | | \$217 | \$0 | \$147 | \$0 | | | |
| Total Number of Sites | | 16 | Total | | | | | \$4,097 | \$485 | \$162 | \$1,285 | FY98-2006** | \$2,122 | Progress Planned for FY98-FY99 Continue operating biopiles and LTM. Intrinsic remediation results will be evaluated as a final remedy for SS13 and SS15 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | Phase | Completed | | | Underway | | | Future | | | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | RAB | | | BRAC Year | | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-------|-----------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--------------------------|---------------------------------|-----|--|--|-----------|--|--|------------------|--|---------------------------------|
| | | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | | | | | | |

Alaska

| Air Force - EARECKSON AIR FORCE BASE / AK057302870500 | | | | | | | | | | | | | Progress in FY97 | | |
|---|---------------|----|-----------------|------|------|----|-----------------|-------------|--------------|------------|--------------------|-----------------|------------------|--|--|
| Sites with Response Complete | | 29 | Investigation | 47 | 4 | 0 | | \$9,853 | \$0 | \$0 | \$0 | FY00 | \$560 | Installed FT002 Bioventing project-continuing. Completed remediation (landfarming) of approximately 40,000 cu. yds contaminated soil stockpiles Progress Planned for FY98-FY99 Establish basewide monitoring program. | |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 8(8) | 1(1) | | \$5,384 | \$13 | \$0 | \$0 | FY01 | \$0 | | | |
| | Medium | 1 | Design | 3 | 1 | 1 | \$2,421 | \$0 | \$0 | \$0 | FY02 | \$400 | | | |
| | Low | 9 | RA-C | 2 | 1 | 0 | \$9,214 | \$0 | \$250 | \$0 | FY03 | \$0 | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 19 | \$0 | \$0 | \$400 | \$0 | | | | | |
| | Not Required | 7 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | | 51 | Total | | | | \$26,872 | \$13 | \$650 | \$0 | FY98-2006** | \$46,504 | | | |

| Air Force - EIELSON AIR FORCE BASE / AK057302864600 | | | | | | | | | | | | | Progress in FY97 | | |
|---|---------------|----|-----------------|--------|------|---|-----------------|----------------|--------------|--------------|--------------------|----------------|------------------|---|--|
| Sites with Response Complete | | 56 | Investigation | 66 | 0 | 0 | | \$26,674 | \$0 | \$0 | \$0 | FY00 | \$681 | Refer to page A-52 Progress Planned for FY98-FY99 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 14(14) | 1(1) | | \$1,926 | \$38 | \$10 | \$0 | FY01 | \$681 | | | |
| | Medium | 0 | Design | 17 | 1 | 0 | \$6,778 | \$50 | \$0 | \$0 | FY02 | \$681 | | | |
| | Low | 0 | RA-C | 32 | 2 | 0 | \$12,634 | \$1,080 | \$15 | \$213 | FY03 | \$681 | | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 9 | 0 | \$1,182 | \$314 | \$398 | \$318 | | | | | |
| | Not Required | 8 | LTM | 0 | 29 | 0 | \$1,534 | \$0 | \$388 | \$372 | | | | | |
| Total Number of Sites | | 66 | Total | | | | \$50,728 | \$1,482 | \$811 | \$903 | FY98-2011** | \$5,800 | | | |

| Air Force - ELMENDORF AIR FORCE BASE / AK057302864900 | | | | | | | | | | | | | Progress in FY97 | | |
|---|---------------|----|-----------------|--------|------|---|-----------------|--------------|----------------|----------------|--------------------|-----------------|------------------|---|--|
| Sites with Response Complete | | 58 | Investigation | 81 | 0 | 0 | | \$37,102 | \$0 | \$0 | \$0 | FY00 | \$1,279 | Refer to page A-55 Progress Planned for FY98-FY99 | |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 17(17) | 1(1) | | \$1,853 | \$0 | \$0 | \$0 | FY01 | \$1,240 | | | |
| | Medium | 0 | Design | 13 | 0 | 1 | \$5,437 | \$144 | \$0 | \$0 | FY02 | \$1,132 | | | |
| | Low | 1 | RA-C | 25 | 1 | 3 | \$12,434 | \$0 | \$2,133 | \$0 | FY03 | \$1,342 | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 1 | 17 | 3 | \$759 | \$250 | \$441 | \$514 | | | | | |
| | Not Required | 18 | LTM | 1 | 19 | 0 | \$1,920 | \$0 | \$675 | \$689 | | | | | |
| Total Number of Sites | | 81 | Total | | | | \$59,505 | \$394 | \$3,249 | \$1,203 | FY98-2026** | \$21,368 | | | |

| Air Force - FLAXMAN LONG RANGE RADAR SITE / AK057302865200 | | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|---|-----------------|------|------|---|------------|------------|------------|------------|--------------------|----------------|------------------|--|--|
| Sites with Response Complete | | 1 | Investigation | 8 | 1 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | No activity. Progress Planned for FY98-FY99 None. Nothing planned until 2003. | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | | |
| | Medium | 1 | Design | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$0 | FY02 | \$30 | | | |
| | Low | 0 | RA-C | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$0 | FY03 | \$2,800 | | | |
| | Not Evaluated | 5 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | | 9 | Total | | | | \$0 | \$0 | \$0 | \$0 | FY98-2006** | \$2,880 | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | Phase | Completed | | | Underway | | | Future | | | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | RAB | | | BRAC Year | | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-------|-----------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--------------------------|---------------------------------|-----|--|--|-----------|--|--|------------------|--|---------------------------------|
| | | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | | | | | | |

Alaska

| Air Force - FORT YUKON LONG RANGE RADAR SITE / AK057302865400 | | | | | | | | | | | | | RAB | | | Progress in FY97 | |
|---|---------------|---|-----------------|------|------|---|---------|---------|-----|---------|-------------|---------|------|--|--|------------------|--|
| Sites with Response Complete | | 7 | Investigation | 8 | 1 | 0 | | \$1,394 | \$0 | \$0 | \$0 | FY00 | \$50 | RI/FS complete. Proposed Plan released. RAB established. Clean Sweep scheduled for FY98 Progress Planned for FY98-FY99 Initiate and continue LTM of the Power Plant site groundwater contamination. | | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$100 | \$0 | \$0 | \$606 | FY01 | \$50 | | | | | |
| | Medium | 0 | Design | 1 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | \$50 | | | | | |
| | Low | 0 | RA-C | 1 | 0 | 1 | FUND | \$23 | \$0 | \$0 | \$4,500 | FY03 | \$50 | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Total Number of Sites | | 9 | Total | | | | \$1,517 | \$0 | \$0 | \$5,106 | FY98-2006** | \$5,356 | | | | | |

| Air Force - GALENA AIRPORT / AK057302865500 | | | | | | | | | | | | | RAB | | | Progress in FY97 | |
|--|---------------|----|-----------------|------|------|---|----------|---------|-------|---------|-------------|---------|-------|---|--|------------------|--|
| Sites with Response Complete | | 7 | Investigation | 12 | 2 | 0 | | \$5,333 | \$0 | \$0 | \$0 | FY00 | \$590 | Estimated extent of drum distribution in adjacent woods. Disposed of hundreds of drums stored with various contents. Packaged drums, removed from woods in 1994, for shipment to recycler. Continued bioventing, SVE, & product recovery. Worked with RAB. Progress Planned for FY98-FY99 Continue bioventing, free-product recovery and SVE. Implement comprehensive groundwater monitoring. Remove drums from woods. Top community priorities are drums and groundwater. Work close w/RAB. | | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 2(2) | | \$3,187 | \$35 | \$0 | \$2,445 | FY01 | \$2,300 | | | | | |
| | Medium | 1 | Design | 3 | 1 | 0 | \$0 | \$0 | \$0 | \$0 | FY02 | \$300 | | | | | |
| | Low | 0 | RA-C | 0 | 3 | 0 | \$1,838 | \$0 | \$0 | \$0 | FY03 | \$300 | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 1 | \$0 | \$0 | \$710 | \$499 | | | | | | | |
| | Not Required | 5 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Total Number of Sites | | 14 | Total | | | | \$10,358 | \$35 | \$710 | \$2,944 | FY98-2006** | \$7,444 | | | | | |

| Air Force - GOLD KING CREEK RADIO RELAY SITE / AK057302865800 | | | | | | | | | | | | | RAB | | | Progress in FY97 | |
|---|---------------|---|-----------------|------|------|---|------|-----|-----|-----|-------------|---------|-----|--|--|------------------|--|
| Sites with Response Complete | | 0 | Investigation | 0 | 3 | 0 | | \$8 | \$0 | \$0 | \$0 | FY00 | \$0 | No activity. Progress Planned for FY98-FY99 No Activity-RI/FS planned for FY01. | | | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$510 | | | | | |
| | Medium | 0 | Design | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | | | | |
| | Low | 2 | RA-C | 0 | 0 | 2 | \$85 | \$0 | \$0 | \$0 | FY03 | \$930 | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Total Number of Sites | | 3 | Total | | | | \$93 | \$0 | \$0 | \$0 | FY98-2006** | \$1,440 | | | | | |

| Air Force - GRANITE MOUNTAIN RADIO RELAY STATION / AK057302865900 | | | | | | | | | | | | | RAB | | | Progress in FY97 | |
|---|---------------|----|-----------------|------|------|----|-------|-------|-----|-----|-------------|---------|-----|--|--|------------------|--|
| Sites with Response Complete | | 0 | Investigation | 2 | 9 | 0 | | \$810 | \$0 | \$0 | \$0 | FY00 | \$0 | No activity. Progress Planned for FY98-FY99 RI/FS; Pending FY Funding | | | |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$390 | | | | | |
| | Medium | 2 | Design | 0 | 0 | 10 | \$4 | \$0 | \$0 | \$0 | FY02 | \$4,000 | | | | | |
| | Low | 6 | RA-C | 0 | 0 | 10 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Total Number of Sites | | 11 | Total | | | | \$814 | \$0 | \$0 | \$0 | FY98-2006** | \$4,490 | | | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Alaska

| Air Force - INDIAN MOUNTAIN RESEARCH / AK057302866200 | | | | | | | RAB | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|---|-----|---------|-----|------|------------------|-------------|---------|---|
| Sites with Response Complete | | 0 | Investigation | 11 | 1 | 0 | | \$2,902 | \$0 | \$0 | \$0 | FY00 | \$132 | Established RAB; IRA underway at SS09. Progress Planned for FY98-FY99 Complete decision documents for all 11 sites for RAB review in FY98; complete IRA at SS09. |
| Sites in Progress -Relative Risk Category | High | 8 | Interim Actions | 0(0) | 0(0) | | | \$703 | \$0 | \$0 | \$0 | FY01 | \$1,635 | |
| | Medium | 2 | Design | 0 | 0 | 6 | | \$810 | \$0 | \$0 | \$264 | FY02 | \$210 | |
| | Low | 1 | RA-C | 0 | 0 | 6 | | \$83 | \$0 | \$0 | \$0 | FY03 | \$210 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$30 | \$54 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$73 | | | |
| Total Number of Sites | | 12 | Total | | | | | \$4,498 | \$0 | \$30 | \$391 | FY98-2006** | \$3,058 | |

| Air Force - KALAKAKET CREEK RADIO RELAY STATION / AK057302866400 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|-----|-------|-----|-----|------------------|-------------|---------|--|
| Sites with Response Complete | | 2 | Investigation | 2 | 1 | 0 | | \$205 | \$0 | \$0 | \$1,066 | FY00 | \$0 | Program documents submitted for FY98 RI/FS Progress Planned for FY98-FY99 RI/FS planned for 98 will most likely be postponed to 99 due to low priority. Work w/RAB. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$1,850 | |
| | Low | 0 | RA-C | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$205 | \$0 | \$0 | \$1,066 | FY98-2006** | \$2,916 | |

| Air Force - KING SALMON / AK057302866900 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|-----|----------|---------|-------|------------------|-------------|----------|---|
| Sites with Response Complete | | 2 | Investigation | 15 | 3 | 6 | | \$10,221 | \$45 | \$0 | \$1,101 | FY00 | \$4,834 | Phase 2 of the North and South Barrel Bluffs project was 90% completed. The remainder of the work, which includes revegetation and landscaping, will be completed in the Summer of 1998. Progress Planned for FY98-FY99 The North and South Barrel Bluffs monitoring and long term operation of the South Bluffs water treatment facility will begin in FY98 and continue through 1999 and beyond. In 1999 a major RI/FS is planned for the Circle Landfill, a RAB priority. |
| Sites in Progress -Relative Risk Category | High | 8 | Interim Actions | 0(0) | 0(0) | | | \$16,827 | \$8,100 | \$0 | \$489 | FY01 | \$2,353 | |
| | Medium | 2 | Design | 3 | 0 | 2 | | \$1,384 | \$0 | \$0 | \$0 | FY02 | \$2,353 | |
| | Low | 3 | RA-C | 1 | 0 | 0 | | \$3,300 | \$1,231 | \$164 | \$98 | FY03 | \$2,353 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 0 | | \$139 | \$0 | \$650 | \$305 | | | |
| | Not Required | 6 | LTM | 0 | 7 | 3 | | \$329 | \$162 | \$164 | \$489 | | | |
| Total Number of Sites | | 24 | Total | | | | | \$32,200 | \$9,538 | \$978 | \$2,482 | FY98-2016** | \$39,590 | |

| Air Force - KOTZEBUE LONG RANGE RADAR SITE / AK057302874200 | | | | | | | RAB | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|----|------|---------|-------|---------|------------------|-------------|---------|---|
| Sites with Response Complete | | 5 | Investigation | 19 | 2 | 0 | | \$3,131 | \$100 | \$0 | \$0 | FY00 | \$140 | Phase 2 Soil Washing work plans complete and approved form ADEC Progress Planned for FY98-FY99 Phase 2, removal action (soil washing) funded in FY96 will be conducted for approximately 10,000 cu yds of POL contaminated soil. This project will be coordinated with RI/FS for site SS020 and Clean Sweep facilities demolition. |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 3(3) | 3(3) | | | \$1,559 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 0 | | \$474 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 8 | RA-C | 0 | 0 | 0 | FUND | \$942 | \$0 | \$6,115 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 14 | | \$0 | \$0 | \$0 | \$40 | | | |
| Total Number of Sites | | 21 | Total | | | | | \$6,106 | \$100 | \$6,115 | \$40 | FY98-2006** | \$6,295 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|----------------------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|------------|------------------|-------------------------------------|---------------------------------|----------------------|----|---|---|--|---------|-----|-----|-----|-------------|-------|--|------|---|------------------------|------|------|--|------|-----|---------|-----|-------------|------|--------|---|---------------|---|---|---|-----|-----|-----|-----|-------------|------|-----|---|-------------|---|---|---|------|-----|-------|------|-------------|-------------|---------------|---------------|-------------------|-------------------|---|---|-----|-----|-----|-----|-----|--------------|---|--------------|---|------------|---|-----|-----|-----|-----|-----|------------------------------|-----|--------------|------------------------------|---|--------------|--|--------------|------------|--------------|----------------|------------|--------------------|----------------|--|--------------------|----------------|--|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Alaska | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ Air Force - MURPHY DOME / AK057302867900 | | | | | | | | | | | | Progress in FY97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td>Sites with Response Complete</td> <td>5</td> <td>Investigation</td> <td>8</td> <td>1</td> <td>0</td> <td></td> <td>\$1,395</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY00</td> <td>\$65</td> </tr> <tr> <td rowspan="5">Sites in Progress -Relative Risk Category</td> <td>High</td> <td>1</td> <td>Interim Actions</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td>\$83</td> <td>\$0</td> <td>\$2,030</td> <td>\$0</td> <td>FY01</td> <td>\$30</td> </tr> <tr> <td>Medium</td> <td>2</td> <td>Design</td> <td>0</td> <td>0</td> <td>3</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY02</td> <td>\$30</td> </tr> <tr> <td>Low</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>3</td> <td>FUND</td> <td>\$0</td> <td>\$0</td> <td>\$40</td> <td>\$0</td> <td>FY03</td> <td>\$30</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>RA-O (LTO)</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Not Required</td> <td>1</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Total Number of Sites</td> <td>9</td> <td colspan="5">Total</td> <td>\$1,478</td> <td>\$0</td> <td>\$2,070</td> <td>\$0</td> <td>\$0</td> <td>FY98-2006**</td> <td>\$2,315</td> </tr> </table> | | | | | | | | | | | | Sites with Response Complete | 5 | Investigation | 8 | 1 | 0 | | \$1,395 | \$0 | \$0 | \$0 | FY00 | \$65 | Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$83 | \$0 | \$2,030 | \$0 | FY01 | \$30 | Medium | 2 | Design | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY02 | \$30 | Low | 0 | RA-C | 0 | 0 | 3 | FUND | \$0 | \$0 | \$40 | \$0 | FY03 | \$30 | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | | Total Number of Sites | 9 | Total | | | | | \$1,478 | \$0 | \$2,070 | \$0 | \$0 | FY98-2006** | \$2,315 | RI/FS complete. Proposed Plan released. IRA programmed for FY98 Progress Planned for FY98-FY99 Hot Spot Removal IRA and LTM of SS07 | |
| Sites with Response Complete | 5 | Investigation | 8 | 1 | 0 | | \$1,395 | \$0 | \$0 | \$0 | FY00 | \$65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$83 | \$0 | \$2,030 | \$0 | FY01 | \$30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Medium | 2 | Design | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY02 | \$30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Low | 0 | RA-C | 0 | 0 | 3 | FUND | \$0 | \$0 | \$40 | \$0 | FY03 | \$30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Number of Sites | 9 | Total | | | | | \$1,478 | \$0 | \$2,070 | \$0 | \$0 | FY98-2006** | \$2,315 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ Air Force - NAKNEK RECREATIONAL CAMP I / AK057302868001 | | | | | | | | | | | | Progress in FY97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td>Sites with Response Complete</td> <td>0</td> <td>Investigation</td> <td>5</td> <td>0</td> <td>1</td> <td></td> <td>\$892</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY00</td> <td>\$60</td> </tr> <tr> <td rowspan="5">Sites in Progress -Relative Risk Category</td> <td>High</td> <td>1</td> <td>Interim Actions</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY01</td> <td>\$50</td> </tr> <tr> <td>Medium</td> <td>2</td> <td>Design</td> <td>1</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY02</td> <td>\$50</td> </tr> <tr> <td>Low</td> <td>2</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>0</td> <td>\$28</td> <td>\$0</td> <td>\$881</td> <td>\$0</td> <td>FY03</td> <td>\$50</td> </tr> <tr> <td>Not Evaluated</td> <td>1</td> <td>RA-O (LTO)</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Total Number of Sites</td> <td>6</td> <td colspan="5">Total</td> <td>\$920</td> <td>\$0</td> <td>\$881</td> <td>\$0</td> <td>\$0</td> <td>FY98-2009**</td> <td>\$1,091</td> </tr> </table> | | | | | | | | | | | | Sites with Response Complete | 0 | Investigation | 5 | 0 | 1 | | \$892 | \$0 | \$0 | \$0 | FY00 | \$60 | Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$50 | Medium | 2 | Design | 1 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY02 | \$50 | Low | 2 | RA-C | 0 | 0 | 0 | \$28 | \$0 | \$881 | \$0 | FY03 | \$50 | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | Total Number of Sites | 6 | Total | | | | | \$920 | \$0 | \$881 | \$0 | \$0 | FY98-2009** | \$1,091 | No activity due to lack of funding. Progress Planned for FY98-FY99 Remedial action planned in FY98. | | | | |
| Sites with Response Complete | 0 | Investigation | 5 | 0 | 1 | | \$892 | \$0 | \$0 | \$0 | FY00 | \$60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Medium | 2 | Design | 1 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY02 | \$50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Low | 2 | RA-C | 0 | 0 | 0 | \$28 | \$0 | \$881 | \$0 | FY03 | \$50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Number of Sites | 6 | Total | | | | | \$920 | \$0 | \$881 | \$0 | \$0 | FY98-2009** | \$1,091 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ Air Force - NAKNEK RECREATIONAL CAMP II / AK057302868002 | | | | | | | | | | | | Progress in FY97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td>Sites with Response Complete</td> <td>0</td> <td>Investigation</td> <td>5</td> <td>0</td> <td>0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY00</td> <td>\$145</td> </tr> <tr> <td rowspan="5">Sites in Progress -Relative Risk Category</td> <td>High</td> <td>1</td> <td>Interim Actions</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY01</td> <td>\$60</td> </tr> <tr> <td>Medium</td> <td>2</td> <td>Design</td> <td>0</td> <td>0</td> <td>5</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY02</td> <td>\$60</td> </tr> <tr> <td>Low</td> <td>2</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY03</td> <td>\$60</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>RA-O (LTO)</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Total Number of Sites</td> <td>5</td> <td colspan="5">Total</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY98-2009**</td> <td>\$1,765</td> </tr> </table> | | | | | | | | | | | | Sites with Response Complete | 0 | Investigation | 5 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$145 | Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$60 | Medium | 2 | Design | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | FY02 | \$60 | Low | 2 | RA-C | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY03 | \$60 | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | Total Number of Sites | 5 | Total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | FY98-2009** | \$1,765 | No activity. Progress Planned for FY98-FY99 No activity. | | | | |
| Sites with Response Complete | 0 | Investigation | 5 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$145 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Medium | 2 | Design | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | FY02 | \$60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Low | 2 | RA-C | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY03 | \$60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Number of Sites | 5 | Total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | FY98-2009** | \$1,765 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ Air Force - OLIKTOK RADIO RELAY STATION / AK057302869100 | | | | | | | | | | | | Progress in FY97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td>Sites with Response Complete</td> <td>8</td> <td>Investigation</td> <td>10</td> <td>1</td> <td>0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY00</td> <td>\$0</td> </tr> <tr> <td rowspan="5">Sites in Progress -Relative Risk Category</td> <td>High</td> <td>1</td> <td>Interim Actions</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY01</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>Design</td> <td>0</td> <td>0</td> <td>2</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY02</td> <td>\$30</td> </tr> <tr> <td>Low</td> <td>1</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>1</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY03</td> <td>\$2,000</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>RA-O (LTO)</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Not Required</td> <td>1</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> </tr> <tr> <td>Total Number of Sites</td> <td>11</td> <td colspan="5">Total</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY98-2006**</td> <td>\$2,130</td> </tr> </table> | | | | | | | | | | | | Sites with Response Complete | 8 | Investigation | 10 | 1 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | Medium | 0 | Design | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY02 | \$30 | Low | 1 | RA-C | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY03 | \$2,000 | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | Total Number of Sites | 11 | Total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | FY98-2006** | \$2,130 | No activity. Progress Planned for FY98-FY99 No activity. | | | | |
| Sites with Response Complete | 8 | Investigation | 10 | 1 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Medium | 0 | Design | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY02 | \$30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Low | 1 | RA-C | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY03 | \$2,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Number of Sites | 11 | Total | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | FY98-2006** | \$2,130 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|------------|--------------------|-------------------------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |
| Alaska | | | | | | | | | | | | | |
| ◆ Air Force - POINT LAY / AK057302869700 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 4 | Investigation | 6 | 1 | 0 | \$0 | \$0 | \$68 | \$0 | FY00 | \$0 | Restoration Advisory Board inquiry meeting held in FY96.No activity planned for FY97. Progress Planned for FY98-FY99 Focussed FS planned for FY98. RA not planned for 2003 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | \$30 | |
| | Low | 0 | RA-C | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY03 | \$3,730 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 7 | Total | | | \$0 | \$0 | \$68 | \$0 | \$0 | FY98-2006** | \$3,928 | |
| ◆ Air Force - POINT LONELY DOME / AK057302867700 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 7 | Investigation | 13 | 1 | 0 | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | No activity. Progress Planned for FY98-FY99 No activity planned. |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$0 | FY03 | \$30 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 14 | Total | | | \$0 | \$0 | \$0 | \$0 | \$0 | FY98-2006** | \$5,250 | |
| ◆ Air Force - SPARREVOHN AIR FORCE STATION / AK057302870900 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 0 | Investigation | 0 | 8 | 0 | \$1,664 | \$1,274 | \$0 | \$0 | FY00 | \$1,825 | RI/FS field work completed. Began IRA at ST-05 Completed PCB cleanup at SD-03. Progress Planned for FY98-FY99 For FY98, prepare FS and decision documents for 8 sites. IRA at ST-05 continues. |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 0(0) | 1(1) | | \$2,145 | \$24 | \$0 | \$0 | FY01 | \$320 | |
| | Medium | 0 | Design | 0 | 0 | 3 | \$1,110 | \$0 | \$0 | \$147 | FY02 | \$310 | |
| | Low | 3 | RA-C | 0 | 0 | 3 | \$1,048 | \$0 | \$0 | \$0 | FY03 | \$310 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$112 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$122 | | | |
| Total Number of Sites | | 8 | Total | | | \$5,967 | \$1,298 | \$0 | \$381 | \$0 | FY98-2004** | \$3,766 | |
| ◆ Air Force - TATALINA AIR FORCE STATION / AK057302871100 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 0 | Investigation | 0 | 12 | 0 | \$1,049 | \$815 | \$0 | \$0 | FY00 | \$3,870 | RI/FS field work completed. IRAs (Drum removals) at LF-10, SS-11 completed. Progress Planned for FY98-FY99 For FY97, prepare FS and decision documents for 12 sites. |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 0(0) | 0(0) | | \$537 | \$0 | \$0 | \$0 | FY01 | \$665 | |
| | Medium | 2 | Design | 0 | 0 | 11 | \$344 | \$0 | \$0 | \$400 | FY02 | \$400 | |
| | Low | 3 | RA-C | 0 | 0 | 10 | \$550 | \$0 | \$0 | \$0 | FY03 | \$400 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 11 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 12 | Total | | | \$2,480 | \$815 | \$0 | \$400 | \$0 | FY98-2001** | \$6,535 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------------|------------|-------------------------|-----------------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Alaska | | | | | | | | | | | | | | |
| ◆ Air Force - WAINWRIGHT / AK057302871600 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 4 | Investigation | 8 | 1 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | No activity. Progress Planned for FY98-FY99 No activity planned for FY97. Nothing planned until 2004. |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 1 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$30 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | \$0 | \$0 | \$0 | \$0 | \$0 | FY98-2006** | \$2,310 | |
| ◆ FUDS - AMAKNAK / AK09799F299500 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 2 | Investigation | 7 | 2 | 0 | TECH | \$2,140 | \$344 | \$743 | \$0 | FY00 | \$1,199 | PRP negotiations for Rocky Point fuel complex. Begin EE/CA for Rocky Point. Project-wide CON/HTRW tank removal action (RA) 70% completed. Began HTRW remedial investigation (RI) of pre-WWII tank farm, sub base area, and Ft. Mears landfill. Progress Planned for FY98-FY99 Complete pre-WWII tank farm RI, begin RD and RA. Strawberry Hill landfill closure. Complete EE/CA for Rocky Point fuel complex for PRP negotiations. Complete tank removals. Complete Ft. Mears landfill RI and begin RA. Complete sub base area RI. |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 2 | 3 | PERS | \$739 | \$441 | \$685 | \$0 | FY02 | \$0 | |
| | Low | 1 | RA-C | 0 | 3 | 4 | REG | \$8,231 | \$3,144 | \$3,090 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | \$11,110 | \$3,929 | \$4,518 | \$0 | \$0 | FY98-2018** | \$23,557 | |
| ◆ FUDS - AMCHITKA AF AUX FLD / AK09799F709900 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 2 | 0 | | \$3,529 | \$1,824 | \$2,925 | \$0 | FY00 | \$200 | Completed HTRW phase 1 remedial investigation (RI) and risk assessment for Kirilof Peninsula and Bird Cape areas. Risk Assessment showed that no significant impact to the environment was present at these two areas of the island. Progress Planned for FY98-FY99 Complete HTRW phase 2 RI and Decision documents. Remove minor amounts of fluids in drums and remaining USTs. Site close out anticipated the end of FY99 or start of FY00. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,800 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$1,540 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$323 | \$0 | \$0 | \$0 | FY03 | \$50 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$3,852 | \$1,824 | \$2,925 | \$0 | \$0 | FY98-2047** | \$26,971 | |
| ◆ FUDS - ATTU ISL MIL SITES / AK09799F254500 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 1 | | \$550 | \$15 | \$0 | \$4,160 | FY00 | \$957 | Write record of decision document regarding OEW. |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$995 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$955 | |
| | Low | 0 | RA-C | 0 | 1 | 2 | FUND | \$74 | \$1 | \$0 | \$0 | FY03 | \$488 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | \$624 | \$16 | \$0 | \$4,160 | \$0 | FY98-2006** | \$47,767 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Alaska

| FUDS - BROWNLOW POINT DEW / AK09799F249600 | | | | | | | RAB | | | | Progress in FY97 | | |
|--|---------------|---|-----------------|------|------|---|----------------|------------|----------------|------------|--------------------|----------------|--|
| Sites with Response Complete | | 2 | Investigation | 3 | 1 | 0 | \$21 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 Redesign of HTRW project scheduled for FY98 with award of a RA project in FY98. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 1 | 0 | \$1,160 | \$0 | \$20 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 0 | \$9 | \$0 | \$1,635 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | \$1,190 | \$0 | \$1,655 | \$0 | FY98-1998** | \$1,677 | |

| FUDS - BUSKIN BCH-KODIAK ISL / AK09799F710200 | | | | | | | RAB | | | | Progress in FY97 | | |
|---|---------------|---|-----------------|------|------|---|----------------|----------------|----------------|------------|--------------------|----------------|--|
| Sites with Response Complete | | 0 | Investigation | 3 | 0 | 0 | \$1,221 | \$774 | \$630 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 Pulled 80+ ust's and associated contam. soils. Started an RI for the tar disposal estuary. Complete ust removals. Complete RI for tar disposal estuary. Complete RA removal for tar disposal estuary. Remove hazardous debris. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 3 | 0 | \$28 | \$28 | \$350 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 3 | 0 | \$2,732 | \$2,732 | \$2,215 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$3,981 | \$3,534 | \$3,195 | \$0 | FY98-2007** | \$4,260 | |

| FUDS - CAINES HEAD, FT MCGILV / AK09799F252900 | | | | | | | RAB | | | | Progress in FY97 | | |
|--|---------------|---|-----------------|------|------|---|--------------|------------|-------------|------------|--------------------|----------------|---|
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | \$21 | \$0 | \$50 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 Continued work on Remedial Investigation and Risk Assessment. Postponed cleanup until 1997 due to funding constraints. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 1 | 1 | \$115 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$136 | \$0 | \$50 | \$0 | FY98-2015** | \$1,994 | |

| FUDS - CAPE CHINIAK TRACK STA / AK09799F276700 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|----------------|--------------|----------------|--------------|--------------------|----------------|--|-----|
| Sites with Response Complete | | 2 | Investigation | 3 | 0 | 0 | \$709 | \$117 | \$485 | \$0 | FY00 | \$51 | Progress Planned for FY98-FY99 Complete Risk Assessment and cleanup of tanks, PCBs, and contaminated soil. | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$183 | | |
| | Medium | 0 | Design | 2 | 1 | 0 | \$226 | \$31 | \$450 | \$0 | FY02 | \$56 | | |
| | Low | 0 | RA-C | 1 | 1 | 0 | FUND | \$775 | \$653 | \$2,490 | \$248 | FY03 | | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | \$1,710 | \$801 | \$3,425 | \$248 | FY98-2002** | \$3,963 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|---------|------------------|-------------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |
| Alaska | | | | | | | | | | | | | |
| ◆ FUDS - CAPE SARICHEF / AK09799F293400 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$21 | \$0 | \$0 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 2 | Design | 0 | 1 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$291 |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$142 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 3 | Total | | | | | \$21 | \$0 | \$0 | \$0 | FY98-2008** | \$6,015 |
| ◆ FUDS - CAPE YAKAK RADIO STA / AK09799F253000 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 1 | 2 | 0 | | \$0 | \$0 | \$70 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 3 | Total | | | | | \$0 | \$0 | \$70 | \$0 | FY98-2013** | \$4,864 |
| ◆ FUDS - CAPE YAKATAGA RRS / AK09799F274400 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 2 | 0 | | \$93 | \$93 | \$635 | \$0 | FY00 | \$317 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 1 | 1 | | \$0 | \$0 | \$60 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 1 | 1 | | \$45 | \$45 | \$974 | \$825 | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 3 | Total | | | | | \$138 | \$138 | \$1,669 | \$825 | FY98-1999** | \$2,811 |
| ◆ FUDS - CATON ISLAND / AK09799F251900 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 0 | 3 | 0 | | \$12 | \$0 | \$50 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 3 | Total | | | | | \$12 | \$0 | \$50 | \$0 | FY98-2013** | \$3,673 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|---------|-------------------------|--------------------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |
| Alaska | | | | | | | | | | | | | |
| ◆ FUDS - CHERNOFSKI HBR SUP&STO / AK09799F250300 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 3 | 0 | 0 | | \$43 | \$0 | \$0 | \$0 | FY00 | \$218 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 1 | Design | 0 | 1 | 2 | | \$3 | \$0 | \$90 | \$50 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 3 | Total | | | | | \$46 | \$0 | \$90 | \$50 | FY98-2008** | \$1,658 |
| ◆ FUDS - COLLINSON POINT DEW / AK09799F249700 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 3 | 0 | 0 | | \$21 | \$0 | \$0 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 3 | 0 | | \$146 | \$0 | \$100 | \$285 | FY02 | \$0 |
| | Low | 0 | RA-C | 1 | 2 | 0 | | \$1,359 | \$0 | \$1,526 | \$4,196 | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 3 | Total | | | | | \$1,526 | \$0 | \$1,626 | \$4,481 | FY98-1999** | \$6,107 |
| ◆ FUDS - FORT GLENN / AK09799F278300 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 3 | 0 | | \$176 | \$0 | \$0 | \$599 | FY00 | \$10 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$4,159 |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$153 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$3,830 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 4 | Total | | | | | \$176 | \$0 | \$0 | \$752 | FY98-2004** | \$9,296 |
| ◆ FUDS - GAMBELL / AK09799F298200 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 4 | 0 | 0 | | \$1,663 | \$511 | \$380 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 1 | 2 | 1 | | \$248 | \$25 | \$70 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 3 | 0 | | \$5 | \$0 | \$2,640 | \$27 | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,916 | \$536 | \$3,090 | \$27 | FY98-2045** | \$10,602 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|--|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--------------|------------------|-------------------------|---------------------------------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Alaska | | | | | | | | | | | | | | |
| ◆ FUDS - GREAT SITKIN ISL / AK09799F260400 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$980 | \$8 | \$0 | \$0 | FY00 | \$0 | Completed phase 1 of HTRW remedial investigation (RI) report. Data indicated site should have a medium relative risk ranking. Site priority changed to match risk ranking. Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 2 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$980 | \$8 | \$0 | \$0 | FY98-2036** | \$17,354 | |
| ◆ FUDS - HOONAH RRS / AK09799F261200 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | FUND | \$839 | \$38 | \$40 | \$0 | FY00 | \$224 | Completed RI/FS work scheduled in FY96. HTRW project then put on hold due to lack of funds for FY97. Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$1,108 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$2,328 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$839 | \$38 | \$40 | \$2,328 | FY98-2002** | \$3,700 | |
| ◆ FUDS - KISKA ISL GARR(B & L) / AK09799F262700 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 2 | 0 | | \$867 | \$7 | \$0 | \$0 | FY00 | \$0 | Completed phase 1 HTRW remedial investigation (RI) report. Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 2 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$867 | \$7 | \$0 | \$0 | FY98-2046** | \$23,751 | |
| ◆ FUDS - KODIAK ARMY / AK09799F913300 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 2 | 3 | | \$0 | \$0 | \$408 | \$0 | FY00 | \$0 | Begin study and remediation at one area that has contam. soils. Begin study at several other areas. Transfer 4 add. areas of concern from Coast Guard to FUDS authority. Initiate study at those areas. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 1 | 4 | | \$0 | \$0 | \$150 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 4 | | \$0 | \$0 | \$370 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 5 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 6 | Total | | | | | \$0 | \$0 | \$928 | \$0 | FY98-2019** | \$5,746 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|--|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------------|-------------------------|--------------------|---------------------------------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Alaska | | | | | | | | | | | | | | |
| ◆ FUDS - MOSES POINT GARRISON / AK09799F265200 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 2 | Investigation | 3 | 0 | 0 | | \$21 | \$0 | \$280 | \$0 | FY00 | \$1,650 | Initiated work to closeout property, but discovered additional potential CON/HTRW and HTRW which will require investigation next year. Progress Planned for FY98-FY99 Complete RI/FS and RD for any additional cleanup required in FY98. Work will include installing ground monitoring wells and investigation of buried POL drums. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$22 | |
| | Medium | 0 | Design | 2 | 1 | 0 | | \$386 | \$0 | \$60 | \$0 | FY02 | \$23 | |
| | Low | 0 | RA-C | 2 | 1 | 0 | TECH | \$1,832 | \$13 | \$0 | \$0 | FY03 | \$23 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 0 | | \$0 | \$0 | \$10 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$2,239 | \$13 | \$350 | \$0 | FY98-2000** | \$2,116 | |
| ◆ FUDS - MT.EDGE CUMBE/SITKA NOB / AK09799F292800 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 0 | | \$1,864 | \$230 | \$90 | \$0 | FY00 | \$204 | Near completion of RI/FS phase with feasibility study and Record of Decision. Completed 50% of design of final FA HTRW project. Progress Planned for FY98-FY99 Complete RI/FS phase with feasibility study and Record of Decision. Complete design of final HTRW RA project and award the final HTRW RA to cleanup POL contaminated soil in FY98. Cleanup to be completed in FY99. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$47 | |
| | Medium | 0 | Design | 1 | 1 | 0 | | \$271 | \$28 | \$162 | \$0 | FY02 | \$48 | |
| | Low | 0 | RA-C | 1 | 1 | 0 | | \$2,108 | \$0 | \$3,270 | \$1,100 | FY03 | \$49 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$4,243 | \$258 | \$3,522 | \$1,100 | FY98-1999** | \$5,353 | |
| ◆ FUDS - NE CPE (ST LAWREN ISL) / AK09799F299900 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 3 | 0 | 0 | | \$1,623 | \$74 | \$520 | \$0 | FY00 | \$14,274 | Finished BDDR RD. Completed site characterization and determined that additional data for ecological risk assessment. State requested groundwater investigation even though no community or seasonal visitors are at site. Discussions with State on ne Progress Planned for FY98-FY99 Complete RI/FS phase on HTRW project and start design work for cleanup action. Combine BDDR removal with HTRW remedial action. Prepare decision documents as appropriate. |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$726 | |
| | Medium | 0 | Design | 0 | 3 | 0 | | \$1,187 | \$0 | \$95 | \$44 | FY02 | \$26 | |
| | Low | 0 | RA-C | 0 | 1 | 2 | | \$27 | \$0 | \$0 | \$0 | FY03 | \$26 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$2,837 | \$74 | \$615 | \$44 | FY98-2000** | \$15,788 | |
| ◆ FUDS - NIKE SITE BAY / AK09799F842000 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 0 | 1 | | \$17 | \$0 | \$0 | \$0 | FY00 | \$2,189 | Completed site characterization and determined that additional data for ecological risk assessment. State requested groundwater investigation even though no community or seasonal visitors are at site. Discussions with State on ne Progress Planned for FY98-FY99 Complete RI/FS phase on HTRW project and start design work for cleanup action. Combine BDDR removal with HTRW remedial action. Prepare decision documents as appropriate. |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$3,262 | |
| | Medium | 0 | Design | 0 | 1 | 1 | | \$2 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 1 | | \$1 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$20 | \$0 | \$0 | \$0 | FY98-2001** | \$5,451 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Alaska

| FUDS - NORTHWAY STAGING FLD / AK09799F282000 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|--|----------------|--------------|----------------|------------------|--------------------|----------------|---|
| Sites with Response Complete | | 1 | Investigation | 3 | 0 | 0 | | \$3,631 | \$326 | \$100 | \$0 | FY00 | \$0 | <p>Designed and awarded a BD/DR project utilizing special DOD Native Lands funds provided under Section 8072 of the FY97 Defense Appropriations Act. Continued RI/FS, prepared decision documents for OU1 and OU2. Designed remedial action for OU2.</p> <p>Progress Planned for FY98-FY99 Complete BD/DR RA contract, cont coord with community on outstanding BDDR issues (i.e.buried debris on private land). Complete RI/FS for HTRW project. Design and award a final HTRW RA to clean up the site.</p> |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 1 | 0 | | \$216 | \$74 | \$60 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 2 | 0 | | \$3,961 | \$228 | \$1,167 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$7,808 | \$628 | \$1,327 | \$0 | FY98-1998** | \$1,327 | |

| FUDS - NUVAGAPAK PT DEW(BAR A / AK09799F250000 | | | | | | | | | | | RAB | | Progress in FY97 | |
|--|---------------|---|-----------------|------|------|---|--|----------------|------------|----------------|----------------|--------------------|------------------|--|
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$21 | \$0 | \$0 | \$0 | FY00 | \$0 | <p>Progress Planned for FY98-FY99 Remedial design (RD) for POL and PCB removal to be completed in FY98 along with the award of RA HTRW and CON/HTRW projects. Work to be completed in FY99.</p> |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 0 | 2 | 0 | | \$152 | \$0 | \$100 | \$97 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 2 | 0 | | \$1,143 | \$0 | \$1,744 | \$933 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$1,316 | \$0 | \$1,844 | \$1,030 | FY98-2004** | \$5,050 | |

| FUDS - PEDRO DOME / AK09799F298500 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|--|----------------|--------------|-------------|------------------|--------------------|----------------|---|
| Sites with Response Complete | | 2 | Investigation | 3 | 0 | 0 | | \$21 | \$0 | \$0 | \$0 | FY00 | \$51 | <p>Continued working on RD for the removal of PCBs at a slow pace due to reductions funding.</p> <p>Progress Planned for FY98-FY99 Complete work on design of HTRW project to complete the cleanup of PCB contaminated soil in FY98. Award the RA HTRW project in FY98 and complete the cleanup in FY99.</p> |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 1 | 0 | | \$292 | \$113 | \$50 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 0 | | \$1,199 | \$0 | \$0 | \$1,635 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$1,512 | \$113 | \$50 | \$1,635 | FY98-1999** | \$1,736 | |

| FUDS - PORT HEIDEN / AK09799F251700 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|--|----------------|------------|------------|------------------|--------------------|-----------------|--|
| Sites with Response Complete | | 2 | Investigation | 2 | 1 | 1 | | \$21 | \$0 | \$0 | \$0 | FY00 | \$0 | <p>Progress Planned for FY98-FY99</p> |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 2(2) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 1 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$1,197 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,218 | \$0 | \$0 | \$0 | FY98-2009** | \$12,420 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|---|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|---------|------------------|-------------------------|---------------------------------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Alaska | | | | | | | | | | | | | | |
| ◆ FUDS - PORT OF WHITTIER / AK09799F906800 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 2 | 0 | | \$465 | \$465 | \$334 | \$0 | FY00 | \$1,113 | Nearly completed RI/FS work for cleanup of soil in tank farm area. Cleanup around old power plant not required due to no contamination found. Started design of removal of 1,000,000 gal. UST. Progress Planned for FY98-FY99 Award/complete RA project on 1,000,000 gallon UST. Complete RI/FS for cleanup of POL contaminated soil. Complete RD/RA contract to clean contaminated soil contingent on City of Whittier award a contract to construct expansion of a boat harbor that re |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 2 | 0 | | \$3 | \$3 | \$300 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 2 | | \$323 | \$0 | \$2,429 | \$7,353 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| Total Number of Sites | | 4 | Total | | | | | \$791 | \$468 | \$3,063 | \$7,353 | FY98-2000** | \$11,529 | |
| ◆ FUDS - SCOTCH CAP / AK09799F252100 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 2 | Investigation | 1 | 2 | 0 | | \$21 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 1 | 0 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| Total Number of Sites | | 3 | Total | | | | | \$21 | \$0 | \$0 | \$0 | FY98-2009** | \$2,038 | |
| ◆ FUDS - TANAGA ISL / AK09799F271800 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 1 | | \$12 | \$0 | \$75 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$142 | |
| | Low | 0 | RA-C | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$1,788 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$1,788 | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$1,788 | |
| Total Number of Sites | | 4 | Total | | | | | \$12 | \$0 | \$75 | \$0 | FY98-2036** | \$24,899 | |
| ◆ FUDS - UNALAKLEET AFSTA / AK09799F252600 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 3 | 0 | 0 | | \$21 | \$0 | \$0 | \$0 | FY00 | \$0 | Began investigation for closeout of site. Conducted yearly landfill monitoring inspection. Progress Planned for FY98-FY99 Identify remaining POL contaminated soil required to be removed in order to close out the site. The design and RA for this work is not scheduled until FY2003 due to program priorities. Conduct yearly landfill monitoring inspections. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 2 | 0 | | \$441 | \$0 | \$40 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 2 | 0 | | \$5,304 | \$37 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Required | 0 | LTM | 0 | 1 | 0 | | \$5 | \$5 | \$25 | \$0 | FY03 | \$0 | |
| Total Number of Sites | | 3 | Total | | | | | \$5,771 | \$42 | \$65 | \$0 | FY98-2013** | \$9,182 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | | |

Alaska

| ◆ FUDS - WILDWOOD AFS / AK09799F273900 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|--|----------------|----------------|----------------|------------------|--------------------|----------------|--|
| Sites with Response Complete | | 2 | Investigation | 3 | 0 | 0 | | \$155 | \$0 | \$0 | \$0 | FY00 | \$0 | Completed design and a RA contract which removed lead contaminated soil, installed a long term contaminated soil vapor extraction system, and installed monitoring wells to monitor Petroleum, PCB, and VOV contaminated soil and groundwater. Progress Planned for FY98-FY99 Continuation of monitoring of ground water and soil vapor extraction system as part of long term cleanup. Provide funding to City of Kenia to install water line to provide drinking water to residents located in the area of contaminated ground water. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 1 | 0 | | \$2,183 | \$77 | \$50 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 1 | 0 | | \$5,813 | \$5,018 | \$489 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 0 | | \$0 | \$0 | \$763 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 0 | | \$165 | \$165 | \$160 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$8,316 | \$5,260 | \$1,462 | \$0 | FY98-1998** | \$1,462 | |

Arizona

| ◆ Army - CAMP NAVAJO / AZ921180401000 | | | | | | | | | | | BRAC 1988 | | Progress in FY97 | |
|--|---------------|----|-----------------|------|------|----|--|-----------------|-------------|----------------|----------------|--------------------|------------------|---|
| Sites with Response Complete | | 19 | Investigation | 49 | 13 | 0 | | \$8,018 | \$30 | \$1,630 | \$0 | FY00 | \$1,221 | RI field work completed in September 1997. Phase I of RCRA closure report (BRAC) and Phase II workplan completed. 12 sites remediated under PRAC, recommending closure on all 12. Progress Planned for FY98-FY99 Final RI, FS, and Risk Assessments anticipated IRAs & RD/RA's will be executed for high risk sites as funding is available. |
| Sites in Progress -Relative Risk Category | High | 15 | Interim Actions | 5(5) | 3(6) | | | \$696 | \$0 | \$0 | \$0 | FY01 | \$2,250 | |
| | Medium | 7 | Design | 4 | 1 | 14 | | \$0 | \$0 | \$272 | \$310 | FY02 | \$3,128 | |
| | Low | 20 | RA-C | 1 | 3 | 15 | | \$2,654 | \$0 | \$375 | \$1,172 | FY03 | \$2,963 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 62 | Total | | | | | \$11,368 | \$30 | \$2,277 | \$1,482 | FY98-2010** | \$38,109 | |

| ◆ Army - FORT HUACHUCA / AZ921372043400 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|----|------|----------------|--------------|--------------|------------------|--------------------|----------------|---|
| Sites with Response Complete | | 40 | Investigation | 46 | 14 | 0 | REG | \$3,245 | \$0 | \$20 | \$0 | FY00 | \$231 | AT SITE FTHU-83 CUBIC YARD OF PETROLEUM CONTAMINATED SOIL WAS EXCAVATED AND THERMALLY REMEDIATED. A WORK PLAN FOR SITE FTHU-86 IS TO BE SUBMITTED TO THE STATE. THE AIR SPARGING SYSTEM AT FTHU-FTHU-54A HAS BEEN IDENTIFIED AND ACQUIRED. Progress Planned for FY98-FY99 BIOVENTING SYSTEM WILL BE TURNED ON AND SITE INVESTIGATIONS STARTED AT AND SOIL VAPOR EXTRACTION SYSTEM AT 1 SITE. SITE CHARACTERIZATION WORK TO BE CONDUCTED AT 10 SITES. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | TECH | \$0 | \$0 | \$0 | \$0 | FY01 | \$227 | |
| | Medium | 0 | Design | 11 | 2 | 10 | FUND | \$236 | \$0 | \$0 | \$0 | FY02 | \$227 | |
| | Low | 17 | RA-C | 9 | 1 | 14 | CONT | \$3,203 | \$166 | \$80 | \$0 | FY03 | \$110 | |
| | Not Evaluated | 2 | RA-O (LTO) | 1 | 1 | 1 | | \$159 | \$81 | \$75 | \$18 | | | |
| | Not Required | 1 | LTM | 0 | 3 | 1 | | \$50 | \$50 | \$113 | \$213 | | | |
| Total Number of Sites | | 60 | Total | | | | | \$6,893 | \$297 | \$288 | \$231 | FY98-2002** | \$2,246 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Arizona

| Army - CAMP NAVAJO / AZ921180401000 | | | | | | | | | | | BRAC 1988 | | Progress in FY97 RI field work completed in September 1997. Phase I of RCRA closure report (BRAC) and Phase II workplan completed. 12 sites remediated under PRAC, recommending closure on all 12. Progress Planned for FY98-FY99 Final RI, FS, and Risk Assessments anticipated IRAs & RD/RA's will be executed for high risk sites as funding is available. | |
|--|---------------|----|------------------------|------|------|----|--|----------|------|---------|-----------|--------------------|--|---------|
| Sites with Response Complete | | 19 | Investigation | 49 | 13 | 0 | | \$8,018 | \$30 | \$1,630 | \$0 | FY00 | | \$1,221 |
| Sites in Progress -Relative Risk Category | High | 15 | Interim Actions | 5(5) | 3(6) | | | \$696 | \$0 | \$0 | \$0 | FY01 | | \$2,250 |
| | Medium | 7 | Design | 4 | 1 | 14 | | \$0 | \$0 | \$272 | \$310 | FY02 | | \$3,128 |
| | Low | 20 | RA-C | 1 | 3 | 15 | | \$2,654 | \$0 | \$375 | \$1,172 | FY03 | | \$2,963 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 62 | Total | | | | | \$11,368 | \$30 | \$2,277 | \$1,482 | FY98-2010** | \$38,109 | |

| Army - FORT HUACHUCA / AZ921372043400 | | | | | | | | | | | BRAC 1988 | | Progress in FY97 AT SITE FTHU-83 CUBIC YARD OF PETROLEUM CONTAMINATED SOIL WAS EXCAVATED AND THERMALLY REMEDIATED. A WORK PLAN FOR SITE FTHU-86 IS TO BE SUBMITTED TO THE STATE. THE AIR SPARGING SYSTEM AT FTHU-FTHU-54A HAS BEEN IDENTIFIED AND ACQUIRED. Progress Planned for FY98-FY99 BIOVENTING SYSTEM WILL BE TURNED ON AND SITE INVESTIGATIONS STARTED AT AND SOIL VAPOR EXTRACTION SYSTEM AT 1 SITE. SITE CHARACTERIZATION WORK TO BE CONDUCTED AT 10 SITES. | |
|--|---------------|----|------------------------|------|------|----|------|---------|-------|-------|-----------|--------------------|--|-------|
| Sites with Response Complete | | 40 | Investigation | 46 | 14 | 0 | REG | \$3,245 | \$0 | \$20 | \$0 | FY00 | | \$231 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | TECH | \$0 | \$0 | \$0 | \$0 | FY01 | | \$227 |
| | Medium | 0 | Design | 11 | 2 | 10 | FUND | \$236 | \$0 | \$0 | \$0 | FY02 | | \$227 |
| | Low | 17 | RA-C | 9 | 1 | 14 | CONT | \$3,203 | \$166 | \$80 | \$0 | FY03 | | \$110 |
| | Not Evaluated | 2 | RA-O (LTO) | 1 | 1 | 1 | | \$159 | \$81 | \$75 | \$18 | | | |
| | Not Required | 1 | LTM | 0 | 3 | 1 | | \$50 | \$50 | \$113 | \$213 | | | |
| Total Number of Sites | | 60 | Total | | | | | \$6,893 | \$297 | \$288 | \$231 | FY98-2002** | \$2,246 | |

| Army - YUMA PROVING GROUND / AZ921382099100 | | | | | | | | | | | BRAC 1988 | | Progress in FY97 YPG-18 Study, site closed, but not final w/ State. YPG- 31 HD removed.& IHF Plan completed. YPG-10 Site Characterization @ Final report 6/97. MOU with DoE Argonne NL to SI YPG-31, start Mar. Statern 97. Progress Planned for FY98-FY99 YPG-31 SI will continue. YPG-10 natural attenu. & RD. YPG-32 Phase I Site Charact. sdy. YPG-45 RD to begin. AZ is tracking. | |
|--|---------------|----|------------------------|------|------|----|------|---------|-------|-------|-----------|--------------------|---|---------|
| Sites with Response Complete | | 23 | Investigation | 26 | 16 | 0 | CONT | \$1,432 | \$250 | \$441 | \$647 | FY00 | | \$3,019 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 2(2) | 2(2) | | CONT | \$308 | \$0 | \$0 | \$0 | FY01 | | \$1,959 |
| | Medium | 4 | Design | 0 | 2 | 10 | CONT | \$0 | \$0 | \$83 | \$196 | FY02 | | \$2,616 |
| | Low | 15 | RA-C | 2 | 0 | 18 | TECH | \$500 | \$0 | \$40 | \$2,229 | FY03 | | \$61 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 5 | | \$0 | \$0 | \$5 | \$0 | | | |
| Total Number of Sites | | 42 | Total | | | | | \$2,240 | \$250 | \$569 | \$3,072 | FY98-2015** | \$13,561 | |

| Navy - CHOCOLATE MOUNTAIN AGR / AZ991705395300 | | | | | | | | | | | BRAC 1988 | | Progress in FY97 Sampled under No Data Sites. Progress Planned for FY98-FY99 This location will be on the No Data Sites contract. Samples will be taken in FY97 for input into Relative Risk Site Evaluation Model for a ranking for potential future work. | |
|--|---------------|---|------------------------|------|------|---|--|-----|-----|-----|-----------|--------------------|--|-----|
| Sites with Response Complete | | 0 | Investigation | 0 | 0 | 7 | | \$0 | \$0 | \$0 | \$0 | FY00 | | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(2) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | | \$0 |
| | Medium | 2 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | | \$0 |
| | Low | 3 | RA-C | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | | \$0 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 7 | Total | | | | | \$0 | \$0 | \$0 | \$0 | FY98-2005** | \$5,207 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Arizona

| Navy - YUMA MARINE CORPS AIR STATION / AZ917302449300 | | | | | | | RAB | | NPL | | Progress in FY97 Refer to page A-210 | | |
|---|---------------|---------------|-----------------|------|------|---|-----------------|----------------|----------------|----------------|---|-----------------|---------|
| Sites with Response Complete | 4 | Investigation | 13 | 11 | 1 | | \$21,902 | \$134 | \$0 | \$34 | | FY00 | \$2,275 |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 1(1) | 8(8) | | \$3,251 | \$0 | \$0 | \$0 | | FY01 | \$1,440 |
| | Medium | 3 | Design | 1 | 0 | 3 | \$1,467 | \$0 | \$0 | \$0 | FY02 | \$3,043 | |
| | Low | 12 | RA-C | 3 | 3 | 6 | \$2,184 | \$316 | \$3,166 | \$1,811 | FY03 | \$2,478 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 4 | \$0 | \$0 | \$1,350 | \$254 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 5 | \$2,402 | \$2,402 | \$215 | \$92 | | | |
| Total Number of Sites | 25 | Total | | | | | \$31,206 | \$2,852 | \$4,731 | \$2,191 | FY98-2011** | \$28,439 | |

| Air Force - AIR FORCE PLANT 44 / AZ957172462900 | | | | | | | RAB | | NPL | | Progress in FY97 SEE NPL NARRATIVE | | |
|---|---------------|---------------|-----------------|------|------|---|-----------------|----------------|----------------|----------------|---------------------------------------|-----------------|---------|
| Sites with Response Complete | 5 | Investigation | 13 | 0 | 0 | | \$11,670 | \$0 | \$0 | \$0 | | FY00 | \$4,622 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 4(4) | 4(4) | | \$1,876 | \$0 | \$0 | \$739 | | FY01 | \$7,335 |
| | Medium | 0 | Design | 1 | 0 | 3 | \$12,475 | \$0 | \$0 | \$0 | FY02 | \$4,625 | |
| | Low | 4 | RA-C | 1 | 0 | 3 | \$18,110 | \$0 | \$0 | \$0 | FY03 | \$3,025 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 4 | 2 | \$10,623 | \$4,082 | \$3,824 | \$2,800 | | | |
| | Not Required | 4 | LTM | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 13 | Total | | | | | \$54,754 | \$4,082 | \$3,824 | \$3,539 | FY98-2020** | \$61,690 | |

| Air Force - LUKE AIR FORCE BASE / AZ957152413300 | | | | | | | RAB | | NPL | | Progress in FY97 Refer to page A-116 | | |
|--|---------------|---------------|-----------------|------|------|------|-----------------|--------------|--------------|--------------|---|----------------|------|
| Sites with Response Complete | 13 | Investigation | 16 | 18 | 0 | TECH | \$14,749 | \$95 | \$134 | \$0 | | FY00 | \$36 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 6(7) | 1(1) | | \$441 | \$45 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 3 | Design | 1 | 0 | 17 | \$506 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 10 | RA-C | 0 | 1 | 8 | \$2,218 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$83 | \$82 | | | |
| | Not Required | 3 | LTM | 0 | 2 | 3 | \$76 | \$41 | \$45 | \$64 | | | |
| Total Number of Sites | 34 | Total | | | | | \$17,990 | \$181 | \$262 | \$146 | FY98-2004** | \$1,444 | |

| Air Force - SKY HARBOR INTERNATIONAL AIRPORT / AZ957282587900 | | | | | | | RAB | | NPL | | Progress in FY97 Completed phase I of pilot study. Initiated phase II. Soil vapor extraction and air sparging bioventing cleanup system at site 6. Progress Planned for FY98-FY99 Cleanup of site 6 will continue, followed by operations and monitoring of groundwater. | | |
|---|---------------|---------------|-----------------|------|------|---|----------------|--------------|-------------|-------------|---|----------------|-------|
| Sites with Response Complete | 5 | Investigation | 6 | 0 | 0 | | \$2,369 | \$0 | \$0 | \$0 | | FY00 | \$715 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$11 |
| | Medium | 0 | Design | 0 | 1 | 0 | \$0 | \$0 | \$0 | \$59 | FY02 | \$11 | |
| | Low | 0 | RA-C | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY03 | \$96 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 0 | \$339 | \$339 | \$23 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$792 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 6 | Total | | | | | \$3,500 | \$339 | \$23 | \$59 | FY98-2000** | \$1,345 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Arizona

| Air Force - TUCSON INTERNATIONAL AIRPORT / AZ957282593400 | | | | | | | | | | | NPL | | Progress in FY97 Refer to page A-190 |
|---|---------------|---|-----------------|------|------|---|--|----------------|--------------|--------------|--------------|--------------------|---|
| Sites with Response Complete | | 0 | Investigation | 8 | 0 | 0 | | \$3,576 | \$0 | \$0 | \$0 | FY00 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$719 |
| | Medium | 0 | Design | 7 | 1 | 0 | | \$914 | \$0 | \$0 | \$0 | FY02 | \$621 |
| | Low | 0 | RA-C | 0 | 8 | 0 | | \$2,275 | \$0 | \$0 | \$114 | FY03 | \$621 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 8 | 0 | | \$632 | \$632 | \$672 | \$657 | | |
| | Not Required | 8 | LTM | 0 | 8 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 8 | Total | | | | | \$7,397 | \$632 | \$672 | \$771 | FY98-1999** | \$13,829 |

| Air Force - WILLIAMS AIR FORCE BASE / AZ957002858200 | | | | | | | | | | | RAB | | BRAC 1991 | | NPL | | Progress in FY97 Refer to page A-204 |
|--|---------------|----|-----------------|--------|------|---|--|-----------------|----------------|--------------|------------|--------------------|----------------|--|-----|--|---|
| Sites with Response Complete | | 27 | Investigation | 31 | 1 | 0 | | \$17,256 | \$0 | \$400 | \$0 | FY00 | \$0 | | | | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 24(24) | 1(1) | | | \$1,714 | \$0 | \$0 | \$0 | FY01 | \$0 | | | | |
| | Medium | 0 | Design | 5 | 0 | 3 | | \$2,603 | \$0 | \$0 | \$0 | FY02 | \$699 | | | | |
| | Low | 1 | RA-C | 6 | 0 | 3 | | \$16,226 | \$53 | \$546 | \$0 | FY03 | \$0 | | | | |
| | Not Evaluated | 2 | RA-O (LTO) | 2 | 1 | 1 | | \$3,296 | \$1,625 | \$0 | \$0 | | | | | | |
| | Not Required | 2 | LTM | 0 | 2 | 3 | | \$89 | \$0 | \$0 | \$0 | | | | | | |
| Total Number of Sites | | 32 | Total | | | | | \$41,184 | \$1,678 | \$946 | \$0 | FY98-2027** | \$1,645 | | | | |

| FUDS - KINGMAN A AF-FORMER / AZ99799F504300 | | | | | | | | | | | RAB | | BRAC | | NPL | | Progress in FY97 01 - awaited funding for OEW project. 02 - USTs removed. |
|--|---------------|---|-----------------|------|------|---|------|----------------|--------------|-------------|------------|--------------------|-----------------|--|-----|--|--|
| Sites with Response Complete | | 0 | Investigation | 2 | 2 | 0 | FUND | \$253 | \$241 | \$65 | \$0 | FY00 | \$0 | | | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | | | |
| | Medium | 0 | Design | 0 | 1 | 2 | FUND | \$46 | \$0 | \$0 | \$0 | FY02 | \$0 | | | | |
| | Low | 0 | RA-C | 0 | 1 | 2 | REG | \$1,044 | \$1 | \$0 | \$0 | FY03 | \$0 | | | | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,343 | \$242 | \$65 | \$0 | FY98-2026** | \$11,775 | | | | |

| FUDS - KOFA NWR / AZ99799F505000 | | | | | | | | | | | RAB | | BRAC | | NPL | | Progress in FY97 |
|--|---------------|---|-----------------|------|------|---|--|-------------|------------|------------|------------|--------------------|-----------------|--|-----|--|------------------|
| Sites with Response Complete | | 0 | Investigation | 5 | 0 | 0 | | \$12 | \$0 | \$0 | \$0 | FY00 | \$0 | | | | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | | | |
| | Medium | 0 | Design | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | | | |
| | Low | 0 | RA-C | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | Not Required | 5 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Total Number of Sites | | 5 | Total | | | | | \$12 | \$0 | \$0 | \$0 | FY98-2033** | \$26,615 | | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | | NPL/Proposed NPL | | Additional Progress Information | |
|---|-------------------------|---------------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|-----|-------------|------------------|--------------------------------|---------------------------------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | | |
| | | | | | | | | | Sites (Actions) | | | | | | | |
| Arizona | | | | | | | | | | | | | | | | |
| ◆ FUDS - LAGUNA MANEUVER AREA / AZ99799F512600 | | | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 11 | 0 | 0 | | \$12 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 | | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | | |
| | Medium | 0 | Design | 0 | 0 | 11 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | | |
| | Low | 0 | RA-C | 0 | 0 | 11 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | |
| | | Not Required | 11 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 11 | Total | | | | | \$12 | \$0 | \$0 | \$0 | FY98-2029** | \$189,189 | | | |
| ◆ FUDS - TASK FORCE FURNACE / AZ99799F517500 | | | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 3 | 0 | 0 | | \$12 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 | | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | |
| | | Not Required | 3 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | | \$12 | \$0 | \$0 | \$0 | FY98-2038** | \$24,035 | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Arkansas

| Army - FORT CHAFFEE / AR621372018700 | | | | | | | RAB BRAC 1995 | | | | Progress in FY97 | | |
|--------------------------------------|---------------|----|-----------------|------|------|----|----------------|----------------|----------------|----------------|------------------|----------|---|
| Sites with Response Complete | | 0 | Investigation | 6 | 23 | 0 | \$1,542 | \$300 | \$1,617 | \$3,784 | FY00 | \$8,560 | Refer to page A-63 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 1 | Interim Actions | 2(3) | 3(3) | | \$1,117 | \$1,117 | \$913 | \$2,585 | FY01 | \$10 | |
| | Medium | 1 | Design | 1 | 0 | 12 | \$22 | \$0 | \$525 | \$390 | FY02 | \$15,394 | |
| | Low | 5 | RA-C | 0 | 2 | 24 | \$3,161 | \$2,745 | \$3,400 | \$2,996 | FY03 | \$8,155 | |
| | Not Evaluated | 22 | RA-O (LTO) | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 21 | \$2,152 | \$0 | \$10 | \$10 | | | |
| Total Number of Sites | | 29 | Total | | | | \$7,994 | \$4,162 | \$6,465 | \$9,765 | FY98-2005** | \$62,151 | |

| Army - FORT CHAFFEE MANUEVER TRAINING CTR / AR621182018700 | | | | | | | RAB BRAC 1995 | | | | Progress in FY97 | | |
|--|---------------|----|-----------------|------|------|----|---------------|-------------|------------|------------|------------------|---------|---|
| Sites with Response Complete | | 1 | Investigation | 2 | 22 | 0 | \$70 | \$70 | \$0 | \$0 | FY00 | \$0 | The MACOM prior to NGB did very little to characterize the env conditions at FCMTC despite a RCRA CAO from ADPE. Add'l info is being gathered by TRADOC this FY and should allow for some RRSE scoring. NGB has not rc'd any funding. Progress Planned for FY98-FY99 Evaluate data gathered under existing contracts, score sites in RRSE, generate CTC, & execute further cleanup or investigations when funding is received. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 11 | RA-C | 0 | 0 | 13 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 10 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 11 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 24 | Total | | | | \$70 | \$70 | \$0 | \$0 | FY98-2012** | \$4,223 | |

| Army - PINE BLUFF ARSENAL / AR621382070700 | | | | | | | RAB BRAC 1991 | | | | Progress in FY97 | | |
|--|---------------|----|-----------------|--------|------|---|----------------|--------------|--------------|--------------|------------------|----------|---|
| Sites with Response Complete | | 58 | Investigation | 65 | 7 | 0 | \$1,330 | \$0 | \$0 | \$600 | FY00 | \$879 | Corrective Measures Study (CMS) plan finalized and submitted to regulators for review and comments. Progress Planned for FY98-FY99 Upon CMS review completion by regulators initiate and complete required corrective actions. |
| Sites in Progress | High | 0 | Interim Actions | 30(35) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$681 | |
| | Medium | 0 | Design | 22 | 0 | 7 | \$100 | \$0 | \$0 | \$0 | FY02 | \$244 | |
| | Low | 14 | RA-C | 25 | 0 | 9 | \$475 | \$0 | \$0 | \$0 | FY03 | \$249 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 17 | 2 | \$501 | \$258 | \$214 | \$226 | | | |
| Total Number of Sites | | 72 | Total | | | | \$2,406 | \$258 | \$214 | \$826 | FY98-2003** | \$10,769 | |

| Air Force - EAKER AIR FORCE BASE / AR657002447300 | | | | | | | RAB BRAC 1991 | | | | Progress in FY97 | | |
|---|---------------|----|-----------------|------|------|----|-----------------|-------------|----------------|----------------|------------------|---------|---|
| Sites with Response Complete | | 2 | Investigation | 12 | 0 | 0 | \$17,551 | \$0 | \$0 | \$0 | FY00 | \$0 | Refer to page A-48 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 2 | Interim Actions | 1(1) | 2(2) | | \$2,118 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 5 | Design | 0 | 0 | 10 | \$377 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 1 | RA-C | 1 | 0 | 10 | \$5,087 | \$0 | \$2,303 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 1 | 0 | 7 | \$45 | \$45 | \$7 | \$2,500 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 10 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 12 | Total | | | | \$25,178 | \$45 | \$2,310 | \$2,500 | FY98-2003** | \$4,810 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | NPL/Proposed NPL | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|------------------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | |
| | Sites (Actions) | | | | | | | | | | | |

Arkansas

| Air Force - LITTLE ROCK AIR FORCE BASE / AR657182480800 | | | | | | | RAB | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|----|------|-----------------|----------------|----------------|------------------|--------------------|-----------------|---|
| Sites with Response Complete | | 14 | Investigation | 23 | 6 | 0 | FUND | \$5,641 | \$425 | \$932 | \$234 | FY00 | \$1,631 | Finalized PASI study on 20 sites and 4 AOCs, completed RIFS on 5 sites; designed landfill cap, TCE spill site, and 2 UST sites; prepared 4 sites for remediation, 4 projects for accelerated cleanup. Unable to complete AOC studies due to lack of funding . Progress Planned for FY98-FY99 FY97: Awarded 8 cleanup projects and RI 1 site. FY98: PA/SI 5 sites, RI 3 sites, RD 1 Site, RA 1 Site, Basewide Preliminary Assessment. |
| Sites in Progress | High | 9 | Interim Actions | 0(0) | 0(0) | | PERS | \$477 | \$406 | \$0 | \$0 | FY01 | \$834 | |
| | Medium | 0 | Design | 2 | 0 | 9 | CONT | \$145 | \$71 | \$121 | \$80 | FY02 | \$1,291 | |
| | Low | 0 | RA-C | 0 | 2 | 3 | REG | \$3,867 | \$3,367 | \$1,211 | \$500 | FY03 | \$711 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 5 | LTM | 0 | 0 | 11 | | \$0 | \$0 | \$52 | \$527 | | | |
| Total Number of Sites | | 29 | Total | | | | | \$10,130 | \$4,269 | \$2,316 | \$1,341 | FY98-2019** | \$17,195 | |

| FUDS - CAMDEN NAD / AR69799F604700 | | | | | | | RAB | | | | Progress in FY97 | | | |
|------------------------------------|---------------|---|-----------------|------|------|---|-----|--------------|--------------|--------------|------------------|--------------------|-----------------|---------------------------------------|
| Sites with Response Complete | | 0 | Investigation | 1 | 1 | 2 | | \$64 | \$47 | \$120 | \$250 | FY00 | \$375 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$385 | |
| | Medium | 1 | Design | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$425 | |
| | Low | 1 | RA-C | 1 | 0 | 4 | | \$104 | \$63 | \$0 | \$0 | FY03 | \$650 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$168 | \$110 | \$120 | \$250 | FY98-2033** | \$25,444 | |

| FUDS - CPS ROBINSON/PIKE / AR69799F604600 | | | | | | | RAB | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|-----|-------------|-------------|-------------|------------------|--------------------|-----------------|---------------------------------------|
| Sites with Response Complete | | 1 | Investigation | 2 | 0 | 1 | | \$33 | \$0 | \$0 | \$867 | FY00 | \$958 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,080 | |
| | Medium | 0 | Design | 1 | 0 | 2 | | \$29 | \$0 | \$0 | \$0 | FY02 | \$410 | |
| | Low | 0 | RA-C | 0 | 1 | 2 | | \$26 | \$26 | \$60 | \$0 | FY03 | \$1,200 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$88 | \$26 | \$60 | \$867 | FY98-2029** | \$20,566 | |

| FUDS - STUTTGART AF / AR69799F605100 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--------------------------------------|---------------|---|-----------------|------|------|---|-----|-------------|------------|------------|------------------|--------------------|----------------|---------------------------------------|
| Sites with Response Complete | | 1 | Investigation | 2 | 0 | 1 | | \$13 | \$0 | \$0 | \$0 | FY00 | \$245 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$367 | |
| | Medium | 0 | Design | 1 | 0 | 2 | | \$2 | \$0 | \$0 | \$0 | FY02 | \$342 | |
| | Low | 0 | RA-C | 1 | 0 | 2 | | \$8 | \$0 | \$0 | \$108 | FY03 | \$415 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$23 | \$0 | \$0 | \$108 | FY98-2029** | \$5,803 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|--|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|---------|-------------------------|-------------|---------------------------------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| California | | | | | | | | | | | | | | |
| Army - CAMP ROBERTS / CA921180637500 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 38 | Investigation | 40 | 5 | 0 | | \$197 | \$0 | \$0 | \$75 | FY00 | \$103 | CHPPM to conducted SI field work in April 1996. Draft report in review. Progress Planned for FY98-FY99 Obtain regulator comment to draft SI. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 1(1) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$218 | |
| | Medium | 0 | Design | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$32 | |
| | Low | 7 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$31 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 45 | Total | | | | | \$197 | \$0 | \$0 | \$75 | FY98-2002** | \$1,316 | |
| Army - EAST FORT BAKER / CA921402005500 | | | | | | | | | | | BRAC 1995 | | Progress in FY97 | |
| Sites with Response Complete | | 1 | Investigation | 3 | 9 | 0 | | \$483 | \$0 | \$74 | \$0 | FY00 | \$0 | 1. EBS completed. 2. SI Work Plans initiated 3. Fuel distribution line RA started 4. NRC archive search completed Progress Planned for FY98-FY99 1. Fuel distribution line RA complete 2. AST Survey and Removal 3. Complete site-wide SI 4. Complete NRC survey 5. Initiate RI/FS at sites where required 6. Initiate remaining UST/AST removals as required |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 1(1) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 1 | 8 | | \$248 | \$248 | \$419 | \$0 | FY02 | \$74 | |
| | Low | 1 | RA-C | 1 | 1 | 9 | | \$1,570 | \$1,570 | \$2,007 | \$934 | FY03 | \$0 | |
| | Not Evaluated | 10 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 12 | Total | | | | | \$2,301 | \$1,818 | \$2,500 | \$934 | FY98-2001** | \$3,508 | |
| Army - FORT HUNTER LIGGETT / CA921042043600 | | | | | | | | | | | BRAC 1995 | | Progress in FY97 | |
| Sites with Response Complete | | 9 | Investigation | 12 | 34 | 0 | FUND | \$2,526 | \$192 | \$295 | \$350 | FY00 | \$1,846 | IRA at B-194 is complete, Built containment cell at the Landfill to store foundation layer soil from other sites. FHL submitted final RCRA Certification report to CAL EPA, NFA letter from the state is expected. Progress Planned for FY98-FY99 Complete RI/FS, initiate IRA at Landfill, initiate RD. Complete FS execute DD/RODs for 8 sites. Initiate RD/RA for all remedial sites. Prepare NFA for several IRP sites. |
| Sites in Progress | High | 10 | Interim Actions | 8(14) | 2(2) | | FUND | \$559 | \$0 | \$1,601 | \$1,613 | FY01 | \$1,922 | |
| | Medium | 1 | Design | 0 | 1 | 4 | FUND | \$2,695 | \$338 | \$0 | \$19 | FY02 | \$1,591 | |
| | Low | 7 | RA-C | 1 | 0 | 6 | FUND | \$7,233 | \$836 | \$0 | \$0 | FY03 | \$1,604 | |
| | Not Evaluated | 19 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 5 | | \$0 | \$0 | \$105 | \$263 | | | |
| Total Number of Sites | | 46 | Total | | | | | \$13,013 | \$1,366 | \$2,001 | \$2,245 | FY98-2025** | \$25,853 | |
| Army - FORT IRWIN / CA921402044600 | | | | | | | | | | | BRAC 1995 | | Progress in FY97 | |
| Sites with Response Complete | | 20 | Investigation | 23 | 20 | 0 | TECH | \$14,224 | \$477 | \$491 | \$0 | FY00 | \$30 | All non-evaluated sites were evaluated. RA for landfills was accepted, designed started. Progress Planned for FY98-FY99 Construct landfill caps. Remove contaminated soil from FTIR-18. |
| Sites in Progress | High | 4 | Interim Actions | 8(9) | 1(1) | | REG | \$162 | \$16 | \$289 | \$0 | FY01 | \$126 | |
| | Medium | 6 | Design | 1 | 2 | 3 | FUND | \$417 | \$144 | \$165 | \$19 | FY02 | \$30 | |
| | Low | 13 | RA-C | 4 | 1 | 5 | FUND | \$1,184 | \$44 | \$0 | \$0 | FY03 | \$5 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$35 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 2 | | \$75 | \$14 | \$20 | \$30 | | | |
| Total Number of Sites | | 43 | Total | | | | | \$16,062 | \$695 | \$1,000 | \$49 | FY98-2034** | \$14,790 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------------|----------------------|-----------------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |
| California | | | | | | | | | | | | | |
| Army - LOMPOC BRANCH DISCIPLINARY BARRACKS / CA921402101200 | | | | | | | | | | | BRAC 1995 | | Progress in FY97 1. EBS Finalized 2. SI Work Plans initiated 3. UXO archive search completed Progress Planned for FY98-FY99 1. Army Landfill SI 2. Farm Fuel Area SI 3. Grease Racks/Wash Rack SI 4. Award of Army Landfill RI/FS 5. No further action decisions where appropriate 6. Transfer of property to BoP |
| Sites with Response Complete | | 1 | Investigation | 3 | 9 | 0 | \$745 | \$502 | \$250 | \$0 | FY00 | \$1,400 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 0 | 0 | 3 | \$117 | \$117 | \$112 | \$0 | FY02 | \$0 | |
| | Low | 1 | RA-C | 0 | 0 | 4 | \$1,091 | \$911 | \$843 | \$1,067 | FY03 | \$0 | |
| | Not Evaluated | 9 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 12 | Total | | | | \$1,953 | \$1,530 | \$1,205 | \$1,067 | FY98-2003** | \$3,672 | |
| Army - LOS ALAMITOS ARMED FORCES RESSERVE CENTER / CA921180625000 | | | | | | | | | | | RAB | | Progress in FY97 Phase I RI progressing, planning for RI Phase II completed, IRA for LAAFRC-001 floating product removal completed, Four IRAs operational at LAAFRC-001, 008, 010. Change it designated lead regulatory agency from DTSC to RWQCB. Progress Planned for FY98-FY99 Completion of Phase I & II RIFS. RD at LAAFRC-002. Three additional IRAs at LAAFRC-002, 003 & 008. Continue IRAs at LAAFRC-001, 008, & 010. |
| Sites with Response Complete | | 0 | Investigation | 0 | 7 | 0 | \$4,874 | \$2,324 | \$585 | \$0 | FY00 | \$2,160 | |
| Sites in Progress -Relative Risk Category | High | 6 | Interim Actions | 1(4) | 5(7) | | \$1,540 | \$730 | \$344 | \$0 | FY01 | \$2,858 | |
| | Medium | 1 | Design | 0 | 0 | 6 | \$0 | \$0 | \$701 | \$540 | FY02 | \$4,381 | |
| | Low | 0 | RA-C | 0 | 0 | 6 | \$740 | \$0 | \$0 | \$647 | FY03 | \$5,176 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | \$325 | \$325 | \$626 | \$822 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 5 | \$556 | \$306 | \$245 | \$263 | | | |
| Total Number of Sites | | 7 | Total | | | | \$8,035 | \$3,685 | \$2,501 | \$2,272 | FY98-2011** | \$32,648 | |
| Army - OAKLAND ARMY BASE / CA921352066100 | | | | | | | | | | | RAB BRAC 1995 | | Progress in FY97 Refer to page A-140 Progress Planned for FY98-FY99 |
| Sites with Response Complete | | 3 | Investigation | 4 | 14 | 0 | \$1,220 | \$0 | \$0 | \$0 | FY00 | \$5,846 | |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 1(1) | 1(1) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$5,270 | |
| | Medium | 2 | Design | 0 | 1 | 8 | \$0 | \$0 | \$256 | \$0 | FY02 | \$310 | |
| | Low | 9 | RA-C | 1 | 0 | 9 | \$2,020 | \$720 | \$74 | \$939 | FY03 | \$429 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$94 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 18 | Total | | | | \$3,334 | \$720 | \$330 | \$939 | FY98-2004** | \$14,414 | |
| Army - PRESIDIO OF MONTEREY / CA921372060600 | | | | | | | | | | | RAB | | Progress in FY97 TRANSFERRED LOWER POM AND SOLDIERS FIELD PARCELS TO CITY OF MONTEREY. DRAFTED EA FOR BUILDING 120/124 MOTOTPOOL COMPLEX. COMPLETED LANDFILL REPAIR. DISCOVERED POTENTIAL NEW UST SITE AT BLDG. 234. Progress Planned for FY98-FY99 INCREMENTAL, BUT SLOW PROGRESS FOR LOWER POM MOTORPOOL COMPLEX SI. INTENSIVE COORD REQ DUE TO NHPA AND NAGPRA. CONTINUE LANDFILL MONITORING ACTIVITIES. INTIATE EA AND SI FOR BLD 262 AND 234. |
| Sites with Response Complete | | 10 | Investigation | 10 | 3 | 0 | \$17 | \$0 | \$50 | \$0 | FY00 | \$914 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 5(5) | 0(0) | | TECH \$13 | \$0 | \$250 | \$0 | FY01 | \$13 | |
| | Medium | 0 | Design | 2 | 0 | 1 | \$481 | \$0 | \$0 | \$62 | FY02 | \$13 | |
| | Low | 2 | RA-C | 6 | 0 | 1 | \$2,270 | \$54 | \$0 | \$0 | FY03 | \$13 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$100 | \$100 | \$15 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 0 | \$0 | \$0 | \$0 | \$14 | | | |
| Total Number of Sites | | 13 | Total | | | | \$2,881 | \$154 | \$315 | \$76 | FY98-1999** | \$1,899 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

California

| Army - PRESIDIO OF MONTEREY (FORT ORD ANNEX) / CA921372067600 | | | | | | | RAB | | BRAC 1991 | | NPL | | Progress in FY97 Refer to page A-155 | |
|---|---------------|---------------|-----------------|--------|-------|------|------------------|------------|-----------------|-----------------|--------------------|------------------|---|--------------------------------|
| Sites with Response Complete | 31 | Investigation | 46 | 1 | 0 | TECH | \$37,125 | \$0 | \$309 | \$0 | FY00 | \$15,399 | | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 11 | Interim Actions | 15(15) | 9(12) | FUND | \$0 | \$0 | \$0 | \$0 | FY01 | \$13,019 | | |
| | Medium | 1 | Design | 17 | 11 | 1 | FUND | \$10,659 | \$0 | \$0 | FY02 | \$13,572 | | |
| | Low | 0 | RA-C | 14 | 13 | 2 | FUND | \$117,455 | \$0 | \$10,278 | \$13,649 | FY03 | \$11,956 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 2 | 4 | | \$0 | \$0 | \$1,127 | \$1,155 | | | |
| | Not Required | 2 | LTM | 0 | 2 | 3 | | \$898 | \$0 | \$614 | \$614 | | | |
| Total Number of Sites | 47 | Total | | | | | \$166,137 | \$0 | \$12,328 | \$15,418 | FY98-2028** | \$231,519 | | |

| Army - PRESIDIO OF SAN FRANCISCO / CA921402079100 | | | | | | | RAB | | BRAC 1988 | | NPL | | Progress in FY97 Refer to page A-156 |
|---|---------------|---------------|-----------------|-------|------|----|-----------------|------------|----------------|----------------|--------------------|-----------------|---|
| Sites with Response Complete | 21 | Investigation | 62 | 2 | 0 | | \$16,082 | \$0 | \$1,150 | \$989 | FY00 | \$2,780 | |
| Sites in Progress -Relative Risk Category | High | 14 | Interim Actions | 8(16) | 3(3) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,849 | |
| | Medium | 4 | Design | 12 | 3 | 33 | \$33 | \$0 | \$233 | \$11 | FY02 | \$2,235 | |
| | Low | 6 | RA-C | 9 | 3 | 40 | \$62,354 | \$0 | \$517 | \$1,976 | FY03 | \$2,958 | |
| | Not Evaluated | 19 | RA-O (LTO) | 0 | 0 | 18 | \$0 | \$0 | \$78 | \$78 | | | |
| | Not Required | 0 | LTM | 4 | 16 | 9 | \$0 | \$0 | \$187 | \$187 | | | |
| Total Number of Sites | 64 | Total | | | | | \$78,469 | \$0 | \$2,165 | \$3,241 | FY98-2006** | \$29,865 | |

| Army - RIO VISTA RES TRNG AREA / CA921406GB8500 | | | | | | | BRAC 1995 | | | | NPL | | Progress in FY97 1. Environmental Baseline Survey completed 2. SI Work Plans initiated |
|---|---------------|---------------|-----------------|------|------|---|----------------|--------------|----------------|----------------|--------------------|----------------|--|
| Sites with Response Complete | 2 | Investigation | 3 | 9 | 0 | | \$867 | \$410 | \$670 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 2(2) | 1(1) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 0 | 8 | \$15 | \$15 | \$115 | \$140 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 1 | 8 | \$300 | \$300 | \$1,016 | \$1,073 | FY03 | \$0 | |
| | Not Evaluated | 9 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 12 | Total | | | | | \$1,182 | \$725 | \$1,801 | \$1,213 | FY98-2001** | \$3,014 | |

| Army - RIVERBANK ARMY AMMUNITION PLANT / CA921382075900 | | | | | | | NPL | | | | NPL | | Progress in FY97 Refer to page A-165 | |
|---|---------------|---------------|-----------------|------|------|------|-----------------|----------------|----------------|----------------|--------------------|-----------------|---|--------------------------------|
| Sites with Response Complete | 9 | Investigation | 11 | 0 | 0 | TECH | \$5,803 | \$0 | \$0 | \$0 | FY00 | \$3,563 | | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 3(4) | 1(1) | TECH | \$5,154 | \$0 | \$0 | \$0 | FY01 | \$3,524 | | |
| | Medium | 0 | Design | 3 | 0 | 0 | TECH | \$2,663 | \$0 | \$0 | \$0 | FY02 | \$3,513 | |
| | Low | 0 | RA-C | 2 | 1 | 0 | FUND | \$18,700 | \$160 | \$0 | \$0 | FY03 | \$3,492 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 0 | | \$6,681 | \$2,648 | \$2,548 | \$3,197 | | | |
| | Not Required | 1 | LTM | 0 | 3 | 0 | | \$135 | \$135 | \$24 | \$367 | | | |
| Total Number of Sites | 11 | Total | | | | | \$39,136 | \$2,943 | \$2,572 | \$3,564 | FY98-2010** | \$60,324 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

California

| Army - SACRAMENTO ARMY DEPOT / CA921382078000 | | | | | | | RAB | | BRAC 1991 | | NPL | | Progress in FY97 Refer to page A-170 |
|---|---------------|---------------|-----------------|--------|------|---|----------|-----|-----------|-------|-------------|---------|---|
| Sites with Response Complete | 14 | Investigation | 16 | 0 | 0 | | \$18,844 | \$0 | \$0 | \$0 | FY00 | \$1,055 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 10(14) | 1(1) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,405 | Progress Planned for FY98-FY99 |
| | Medium | 0 | Design | 11 | 0 | 0 | \$520 | \$0 | \$0 | \$0 | FY02 | \$201 | |
| | Low | 0 | RA-C | 10 | 1 | 0 | \$36,617 | \$0 | \$0 | \$0 | FY03 | \$185 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 0 | \$0 | \$0 | \$810 | \$610 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 0 | \$0 | \$0 | \$450 | \$300 | | | |
| Total Number of Sites | 16 | Total | | | | | \$55,981 | \$0 | \$1,260 | \$910 | FY98-2001** | \$8,624 | |

| Army - SIERRA ARMY DEPOT / CA921382084300 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 Refer to page A-178 |
|--|---------------|---------------|-----------------|------|------|----|----------|---------|-----------|---------|-------------|----------|---|
| Sites with Response Complete | 24 | Investigation | 34 | 14 | 0 | | \$23,000 | \$716 | \$1,307 | \$0 | FY00 | \$4,332 | |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 1(2) | 2(2) | | \$501 | \$500 | \$993 | \$0 | FY01 | \$5,570 | Progress Planned for FY98-FY99 |
| | Medium | 2 | Design | 3 | 2 | 6 | \$666 | \$50 | \$103 | \$407 | FY02 | \$1,928 | |
| | Low | 6 | RA-C | 1 | 2 | 10 | \$3,499 | \$2,697 | \$3,308 | \$1,902 | FY03 | \$1,477 | |
| | Not Evaluated | 10 | RA-O (LTO) | 0 | 1 | 2 | \$0 | \$0 | \$0 | \$408 | | | |
| | Not Required | 1 | LTM | 0 | 2 | 3 | \$966 | \$510 | \$801 | \$544 | | | |
| Total Number of Sites | 48 | Total | | | | | \$28,632 | \$4,473 | \$6,512 | \$3,261 | FY98-2020** | \$64,439 | |

| Navy - ALAMEDA NAVAL AIR STATION / CA917002323600 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 Refer to page A-8 |
|---|---------------|---------------|-----------------|------|--------|----|----------|----------|-----------|----------|-------------|-----------|---------------------------------------|
| Sites with Response Complete | 1 | Investigation | 5 | 18 | 7 | | \$56,663 | \$15,708 | \$6,375 | \$1,042 | FY00 | \$20,651 | |
| Sites in Progress -Relative Risk Category | High | 14 | Interim Actions | 6(6) | 10(12) | | \$11,030 | \$112 | \$10,425 | \$6,144 | FY01 | \$42,634 | Progress Planned for FY98-FY99 |
| | Medium | 10 | Design | 0 | 0 | 17 | \$64 | \$0 | \$2,766 | \$63 | FY02 | \$10,966 | |
| | Low | 5 | RA-C | 2 | 3 | 13 | \$524 | \$0 | \$0 | \$13,352 | FY03 | \$1,284 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 13 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 30 | \$0 | \$0 | \$482 | \$524 | | | |
| Total Number of Sites | 30 | Total | | | | | \$68,281 | \$15,820 | \$20,048 | \$21,125 | FY98-2005** | \$149,474 | |

| Navy - BARSTOW MARINE CORPS LOGISTICS BASE / CA917302426100 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 Refer to page A-18 |
|---|---------------|---------------|-----------------|-------|------|---|----------|---------|-----------|---------|-------------|----------|--|
| Sites with Response Complete | 31 | Investigation | 36 | 5 | 1 | | \$45,654 | \$2,713 | \$371 | \$147 | FY00 | \$6,373 | |
| Sites in Progress -Relative Risk Category | High | 8 | Interim Actions | 8(10) | 1(1) | | \$20,879 | \$1,043 | \$0 | \$0 | FY01 | \$8,255 | Progress Planned for FY98-FY99 |
| | Medium | 1 | Design | 1 | 1 | 8 | \$1,941 | \$265 | \$0 | \$198 | FY02 | \$8,692 | |
| | Low | 2 | RA-C | 1 | 2 | 9 | \$2,334 | \$1,563 | \$112 | \$391 | FY03 | \$8,774 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | \$0 | \$0 | \$1,112 | \$877 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 8 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 42 | Total | | | | | \$70,808 | \$5,584 | \$1,595 | \$1,613 | FY98-2029** | \$69,205 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | | |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------|------------------|-------------------------|---------------------------------|--|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | | |
| California | | | | | | | | | | | | | | | |
| ◆ Navy - BRIDGEPORT MCMWTC / CA917302756100 | | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 6 | Investigation | 9 | 8 | 1 | | \$4,580 | \$85 | \$0 | \$0 | FY00 | \$149 | Completed Phase 2 of the Extended Site Inspection and prepared the Draft ESI Report which was submitted to agencies for review on 16 Jul 96. Completed Final UST Assessment Report which proposed closure of UST 6000 and interim closure of UST 1021. Progress Planned for FY98-FY99 Complete FS/PP and Postclosure Maintenance Plan for Pickel Meadow Landfill. Implement cleanup at IR Site 4 - Small Fuel Spill. Perform removal action at Site 9 - Tent Area. Complete assessment report for UST 7007. Implement LTM at 3 IR sites and 1 UST sit | |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 4(4) | 2(2) | | | \$3,624 | \$1,890 | \$0 | \$0 | FY01 | \$598 | | |
| | Medium | 7 | Design | 0 | 1 | 4 | | \$35 | \$0 | \$0 | \$0 | FY02 | \$191 | | |
| | Low | 2 | RA-C | 1 | 0 | 10 | | \$2,299 | \$953 | \$1,463 | \$0 | FY03 | \$55 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$36 | \$26 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 7 | | \$0 | \$0 | \$393 | \$126 | | | | |
| Total Number of Sites | | 18 | Total | | | | | \$10,538 | \$2,928 | \$1,892 | \$152 | FY98-2006** | \$4,337 | | |
| ◆ Navy - CAMP PENDLETON MARINE CORPS BASE / CA917302353300 | | | | | | | | | | | | NPL | | Progress in FY97 | |
| Sites with Response Complete | | 68 | Investigation | 88 | 48 | 65 | | \$46,209 | \$379 | \$2,576 | \$1,747 | FY00 | \$11,170 | Refer to page A-26 Progress Planned for FY98-FY99 | |
| Sites in Progress -Relative Risk Category | High | 20 | Interim Actions | 8(10) | 25(31) | | | \$23,376 | \$7,492 | \$454 | \$0 | FY01 | \$8,657 | | |
| | Medium | 7 | Design | 2 | 6 | 34 | | \$478 | \$0 | \$386 | \$1,200 | FY02 | \$11,477 | | |
| | Low | 79 | RA-C | 4 | 5 | 121 | | \$15,522 | \$5,176 | \$3,760 | \$7,325 | FY03 | \$6,810 | | |
| | Not Evaluated | 26 | RA-O (LTO) | 0 | 1 | 23 | | \$452 | \$131 | \$0 | \$31 | | | | |
| | Not Required | 1 | LTM | 0 | 1 | 27 | | \$58 | \$58 | \$3,975 | \$271 | | | | |
| Total Number of Sites | | 201 | Total | | | | | \$86,095 | \$13,236 | \$11,151 | \$10,574 | FY98-2010** | \$109,367 | | |
| ◆ Navy - CENTERVILLE BEACH NAVFAC / CA917002438300 | | | | | | | | | | | | NPL | | Progress in FY97 | |
| Sites with Response Complete | | 0 | Investigation | 3 | 7 | 0 | | \$597 | \$0 | \$960 | \$700 | FY00 | \$1,664 | NFCB Centerville prepared the regulatory and contractual requirements to conduct a removal action at Site 1, the Skeets Range, in FY97. The field removal is expected to be complete by November of 1997. In addition, SI continued at two sites. Progress Planned for FY98-FY99 Funding climate is expected to improve in 98 and 99. Closure will be accelerated. Investigation by excavation is planned at two sites, Site0004 Solv. Disp. & 00006 Power Trsfmr/PCBs Spill. NFA RAPs and RI/FS are planned for required sites in 98 & 99. | |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 2(2) | 1(1) | | | \$362 | \$0 | \$402 | \$0 | FY01 | \$1,837 | | |
| | Medium | 2 | Design | 2 | 0 | 6 | | \$12 | \$0 | \$0 | \$23 | FY02 | \$284 | | |
| | Low | 6 | RA-C | 0 | 2 | 7 | | \$0 | \$0 | \$254 | \$0 | FY03 | \$1,597 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$291 | \$291 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 7 | | \$0 | \$0 | \$0 | \$501 | | | | |
| Total Number of Sites | | 10 | Total | | | | | \$1,262 | \$291 | \$1,616 | \$1,224 | FY98-2005** | \$9,978 | | |
| ◆ Navy - CHINA LAKE NAWS / CA917002315200 | | | | | | | | | | | | RAB | | Progress in FY97 | |
| Sites with Response Complete | | 55 | Investigation | 59 | 28 | 1 | | \$25,135 | \$7,508 | \$4,938 | \$2,126 | FY00 | \$16,982 | Initial RI/FS steps started at 5 sites. This will lay the groundwork for additional removal actions. Negotiation of Site 6 Trange Disposal area removal actio with State of California in progress. Negotiation with State off NFA for 50 sites in underway. Progress Planned for FY98-FY99 Removal actions are planned at Sites 1 and 47 before the RI/FS is completed. Waste Disposal for Site 49 planned. Site 6 Trange removal action planned. Basewide GIS implementation planned. Removal design for sites 56 and 62 planned. RI/FS continues. | |
| Sites in Progress -Relative Risk Category | High | 17 | Interim Actions | 9(9) | 2(2) | | | \$16,455 | \$2,182 | \$258 | \$4,705 | FY01 | \$12,204 | | |
| | Medium | 5 | Design | 1 | 1 | 18 | | \$217 | \$0 | \$441 | \$1,635 | FY02 | \$7,878 | | |
| | Low | 4 | RA-C | 3 | 1 | 17 | | \$4,667 | \$1,467 | \$0 | \$0 | FY03 | \$12,784 | | |
| | Not Evaluated | 4 | RA-O (LTO) | 2 | 3 | 2 | | \$512 | \$512 | \$508 | \$489 | | | | |
| | Not Required | 3 | LTM | 0 | 0 | 21 | | \$250 | \$250 | \$429 | \$556 | | | | |
| Total Number of Sites | | 88 | Total | | | | | \$47,236 | \$11,919 | \$6,574 | \$9,511 | FY98-2011** | \$87,892 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

California

| Navy - CONCORD NAVAL WEAPONS STATION / CA917002452800 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-33 |
|---|---------------|---------------|-----------------|------|------|----|-----------------|----------------|----------------|----------------|-------------|-----------------|--|
| Sites with Response Complete | 36 | Investigation | 39 | 14 | 0 | | \$20,686 | \$139 | \$894 | \$1,832 | FY00 | \$5,904 | |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 4(4) | 3(3) | | \$791 | \$0 | \$1,045 | \$0 | FY01 | \$5,592 | |
| | Medium | 3 | Design | 7 | 1 | 15 | \$465 | \$0 | \$51 | \$305 | FY02 | \$3,767 | |
| | Low | 9 | RA-C | 6 | 0 | 17 | \$18,861 | \$0 | \$329 | \$0 | FY03 | \$2,688 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 6 | 10 | \$1,124 | \$998 | \$1,066 | \$1,113 | | | |
| Total Number of Sites | 53 | Total | | | | | \$41,927 | \$1,137 | \$3,385 | \$3,250 | FY98-2011** | \$34,282 | |

Progress Planned for FY98-FY99

| Navy - CORONADO NAB / CA917002313000 | | | | | | | RAB | | | | NPL | | Progress in FY97 Completed site assessment and draft action memo for IR SITES 00001-00004 under CLEAN-2 and RAC-1. |
|--|---------------|---------------|-----------------|------|------|---|----------------|--------------|----------------|----------------|-------------|-----------------|---|
| Sites with Response Complete | 0 | Investigation | 1 | 5 | 1 | | \$2,454 | \$0 | \$716 | \$256 | FY00 | \$411 | |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 0(0) | 1(2) | | \$566 | \$327 | \$1,421 | \$967 | FY01 | \$548 | |
| | Medium | 0 | Design | 0 | 0 | 5 | \$19 | \$0 | \$0 | \$204 | FY02 | \$504 | |
| | Low | 0 | RA-C | 0 | 0 | 6 | \$765 | \$523 | \$53 | \$0 | FY03 | \$2,602 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$244 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 6 | \$0 | \$0 | \$54 | \$0 | | | |
| Total Number of Sites | 7 | Total | | | | | \$3,804 | \$850 | \$2,244 | \$1,671 | FY98-2014** | \$13,688 | |

Progress Planned for FY98-FY99
Finish ESI/EECA and issue public notice on action memo at SITES 0001-0004. Begin removal at UST sites.

| Navy - CROWS LANDING NALF / CA917002757500 | | | | | | | BRAC 1991 | | | | NPL | | Progress in FY97 Completed RI field work, including investigation by excavations at Sites 12 & 16. Held public meetings for RI field work. Determined with Agencies & public input that no RAB required for Crows Landing. IR & UST joint monitoring network established. |
|--|---------------|---------------|-----------------|------|------|---|----------------|------------|------------|--------------|-------------|-----------------|--|
| Sites with Response Complete | 3 | Investigation | 7 | 2 | 0 | | \$1,344 | \$0 | \$0 | \$0 | FY00 | \$6,265 | |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 2(2) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 2 | Design | 0 | 1 | 5 | \$355 | \$0 | \$0 | \$279 | FY02 | \$0 | |
| | Low | 1 | RA-C | 1 | 0 | 6 | \$0 | \$0 | \$0 | \$104 | FY03 | \$132 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 9 | Total | | | | | \$1,699 | \$0 | \$0 | \$383 | FY98-2014** | \$13,868 | |

Progress Planned for FY98-FY99
Complete RI & FS reports. Start RDs for Sites 11 & 17. RAPs for Sites 10, 12, 13, 16 & 18. Award RAs for Sites 11 & 17 if funding available.

| Navy - DIXON NRTF / CA917002327800 | | | | | | | RAB | | | | NPL | | Progress in FY97 Final work plan submitted in 10/97. Currently in SI phase of the IRP. Four sites being investigated for possible contamination. These sites may be candidates for NFA. There were no Community Relations work or Restoration Advisory Board formed. |
|--|---------------|---------------|-----------------|------|------|---|--------------|------------|------------|--------------|-------------|----------------|---|
| Sites with Response Complete | 0 | Investigation | 0 | 4 | 0 | | \$982 | \$0 | \$0 | \$808 | FY00 | \$2,216 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 1(1) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$137 | |
| | Medium | 0 | Design | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY02 | \$135 | |
| | Low | 4 | RA-C | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY03 | \$135 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 4 | Total | | | | | \$982 | \$0 | \$0 | \$808 | FY98-2000** | \$3,646 | |

Progress Planned for FY98-FY99
Final SI report due early FY 99. EE/CA scheduled for FY99 to be followed by an Action memo and ROD for these 4 sites in FY99-00. Possible removal action at the automobile landfill in FY 00.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|---|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------|------------------|-------------------------|---------------------------------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| California | | | | | | | | | | | | | | |
| ◆ Navy - EL CENTRO NAF / CA917002453000 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 7 | 14 | 0 | | \$635 | \$26 | \$0 | \$4 | FY00 | \$774 | REMOVAL DOCUMENTATION PREPARED FOR IRP SITES 1, 3, AND 8. IN SITU REMEDIATION ON GOING AT IRP SITES 14 AND 15. GROUNDWATER STUDY IN PROGRESS FOR 10 OF THE 17 SITES IDENTIFIED FOR CLOSURE. Progress Planned for FY98-FY99 REMOVALS FOR SITES 1, 3, AND 8 TO BE PERFORMED FY97 SWING. EXPECT TO RECEIVE NFA CONCURRENCE FOR IRP SITES 9, 12, 13, 16. NATURAL ATTENUATION WILL BE CONSIDERED FOR IRP SITE 7. |
| Sites in Progress -Relative Risk Category | High | 11 | Interim Actions | 1(2) | 2(2) | | | \$7,480 | \$0 | \$2,463 | \$147 | FY01 | \$1,205 | |
| | Medium | 1 | Design | 2 | 2 | 11 | | \$0 | \$0 | \$0 | \$84 | FY02 | \$1,226 | |
| | Low | 5 | RA-C | 1 | 0 | 15 | | \$2,460 | \$92 | \$0 | \$894 | FY03 | \$3,674 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$10 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 7 | | \$691 | \$691 | \$0 | \$23 | | | |
| Total Number of Sites | | 21 | Total | | | | | \$11,266 | \$809 | \$2,463 | \$1,162 | FY98-2014** | \$19,465 | |
| ◆ Navy - EL TORO MARINE CORPS AIR STATION / CA917302320800 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 11 | Investigation | 17 | 8 | 0 | | \$36,223 | \$4,742 | \$314 | \$276 | FY00 | \$0 | Refer to page A-53 Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 10 | Interim Actions | 2(4) | 8(11) | | | \$6,928 | \$5,960 | \$1,413 | \$4,484 | FY01 | \$0 | |
| | Medium | 2 | Design | 1 | 1 | 9 | | \$564 | \$276 | \$4,950 | \$791 | FY02 | \$7,960 | |
| | Low | 2 | RA-C | 1 | 2 | 10 | | \$1,018 | \$0 | \$17,597 | \$13,713 | FY03 | \$6,232 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$2,023 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 25 | Total | | | | | \$46,756 | \$10,978 | \$24,274 | \$19,264 | FY98-2003** | \$77,797 | |
| ◆ Navy - FALLBROOK NOC PAC DIV DET / CA91700039600 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 1 | 0 | 11 | | \$83 | \$0 | \$0 | \$0 | FY00 | \$0 | No actions taken. Progress Planned for FY98-FY99 No actions planned. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(2) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 5 | Design | 0 | 0 | 10 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 3 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 12 | Total | | | | | \$83 | \$0 | \$0 | \$0 | FY98-2007** | \$7,547 | |
| ◆ Navy - HUNTERS POINT ANNEX - TREASURE ISLAND NS / CA917002278400 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 15 | Investigation | 63 | 6 | 0 | | \$89,249 | \$93 | \$306 | \$0 | FY00 | \$50,278 | Refer to page A-93 Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 25 | Interim Actions | 20(31) | 5(6) | | | \$15,882 | \$1,364 | \$153 | \$208 | FY01 | \$62,044 | |
| | Medium | 22 | Design | 17 | 3 | 39 | | \$5,567 | \$2,439 | \$1,835 | \$0 | FY02 | \$31,629 | |
| | Low | 7 | RA-C | 0 | 0 | 54 | | \$7,943 | \$0 | \$11,706 | \$17,152 | FY03 | \$1,167 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 17 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 46 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 69 | Total | | | | | \$118,641 | \$3,896 | \$14,000 | \$17,360 | FY98-2005** | \$283,776 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------------|-------------------------|--------------------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |
| California | | | | | | | | | | | | | |
| ◆ Navy - IMPERIAL BEACH OLF / CA917002378900 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 0 | 4 | 1 | \$339 | \$0 | \$0 | \$0 | FY00 | \$0 | No progress made. Progress Planned for FY98-FY99 No progress planned. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 5 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | \$339 | \$0 | \$0 | \$0 | \$0 | FY98-2008** | \$8,009 |
| ◆ Navy - LEMOORE NAS / CA917002438100 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 6 | Investigation | 7 | 12 | 0 | \$8,970 | \$133 | \$0 | \$0 | FY00 | \$1,157 | Completed Cap of Site 1 Landfill (except for seeding). Completed ROD for No Action Sites 8, 11,12,13, & 16. Completed Charac. of site 17. Began petroleum interim cleanup site 5. Progress Planned for FY98-FY99 Complete ROD for No Action sites 3,10, 15 and 2, 6 & 7. Complete petroleum cleanup plan for site 17 . Remove UST's at site 14. Compl interim site 5 cleanup. |
| Sites in Progress | High | 8 | Interim Actions | 1(1) | 2(2) | | \$973 | \$543 | \$279 | \$0 | FY01 | \$2,623 | |
| | Medium | 2 | Design | 1 | 0 | 6 | \$214 | \$101 | \$414 | \$138 | FY02 | \$473 | |
| | Low | 3 | RA-C | 1 | 1 | 6 | \$4,948 | \$628 | \$2,024 | \$3,237 | FY03 | \$2,096 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 5 | \$0 | \$0 | \$80 | \$353 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 19 | Total | | | | \$15,105 | \$1,405 | \$2,797 | \$3,728 | FY98-2004** | \$13,671 | |
| ◆ Navy - LONG BEACH NS / CA917002727200 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 2 | Investigation | 8 | 0 | 0 | \$24,874 | \$2,600 | \$0 | \$0 | FY00 | \$5,198 | Refer to page A-110 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 4 | Interim Actions | 2(2) | 4(4) | | \$4,333 | \$3,806 | \$510 | \$3,546 | FY01 | \$3,576 | |
| | Medium | 2 | Design | 0 | 0 | 4 | \$0 | \$0 | \$1,020 | \$521 | FY02 | \$2,722 | |
| | Low | 0 | RA-C | 1 | 1 | 5 | \$1,729 | \$0 | \$949 | \$1,042 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 5 | \$0 | \$0 | \$790 | \$307 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 6 | \$0 | \$0 | \$204 | \$496 | | | |
| Total Number of Sites | | 8 | Total | | | | \$30,936 | \$6,406 | \$3,473 | \$5,912 | FY98-2006** | \$78,909 | |
| ◆ Navy - LONG BEACH NS SAN PEDRO / TX917002755400 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 4 | Investigation | 5 | 2 | 1 | \$1,959 | \$0 | \$0 | \$0 | FY00 | \$0 | PA/SI, and RSE Workplan is nearing completion. RCRA cleanup at Site 31 is currently being developed. With respect to Navy Housing at San Pedro: PA/SI and RSE were completed. Final EECA and Action Memorandum underway. Progress Planned for FY98-FY99 Perform FI/FS for Sites 31, 32 and 6. Continuation of RCRA cleanup at Site 31. With respect to Navy Housing at San Pedro: Initiate ROD for OUI and OUI2 - to be completed in FY98. |
| Sites in Progress | High | 0 | Interim Actions | 4(6) | 2(2) | | \$2,978 | \$453 | \$0 | \$0 | FY01 | \$25 | |
| | Medium | 2 | Design | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY02 | \$25 | |
| | Low | 2 | RA-C | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY03 | \$24 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 8 | Total | | | | \$4,937 | \$453 | \$0 | \$0 | FY98-2010** | \$10,789 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

California

| Navy - LONG BEACH NSY / CA917002319000 | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 | | | |
|--|-------------------------|---------------|-----------------|------------|------|---|---------|-----|-----------|-------|------------------|---------|---|--|
| Sites with Response Complete | | 4 | Investigation | 7 | 1 | 0 | \$9,213 | \$0 | \$56 | \$0 | FY00 | \$199 | Refer to page A-110 Progress Planned for FY98-FY99 | |
| Sites in Progress | High | 3 | Interim Actions | 2(4) | 0(0) | | \$462 | \$0 | \$0 | \$0 | FY01 | \$162 | | |
| | Medium | 0 | Design | 0 | 0 | 4 | \$40 | \$0 | \$174 | \$0 | FY02 | \$313 | | |
| | Low | 1 | RA-C | 0 | 0 | 4 | \$32 | \$0 | \$1,345 | \$0 | FY03 | \$0 | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$104 | | | |
| | | Not Required | 0 | LTM | 0 | 0 | 7 | \$0 | \$0 | \$335 | \$111 | | | |
| Total Number of Sites | | 8 | Total | | | | \$9,747 | \$0 | \$1,910 | \$215 | FY98-2004** | \$2,799 | | |

| Navy - MARE ISLAND NAVAL SHIPYARD / CA917002477500 | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | | | |
|--|-------------------------|---------------|-----------------|------------|--------|----|----------|---------|-----------|----------|------------------|-----------|---|--|
| Sites with Response Complete | | 0 | Investigation | 10 | 26 | 0 | \$36,469 | \$7,435 | \$5,454 | \$9,762 | FY00 | \$25,872 | Refer to page A-119 Progress Planned for FY98-FY99 | |
| Sites in Progress | High | 12 | Interim Actions | 21(24) | 13(23) | | \$3,343 | \$550 | \$2,619 | \$2,486 | FY01 | \$27,674 | | |
| | Medium | 13 | Design | 2 | 2 | 28 | \$37 | \$0 | \$0 | \$1,465 | FY02 | \$13,353 | | |
| | Low | 10 | RA-C | 0 | 0 | 25 | \$2,658 | \$0 | \$0 | \$0 | FY03 | \$3,000 | | |
| | -Relative Risk Category | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 18 | \$0 | \$0 | \$0 | \$0 | | | |
| | | Not Required | 0 | LTM | 0 | 0 | 25 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 36 | Total | | | | \$42,507 | \$7,985 | \$8,073 | \$13,713 | FY98-2004** | \$115,008 | | |

| Navy - MIRAMAR NAS / CA917002474000 | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | | | |
|-------------------------------------|-------------------------|---------------|-----------------|------------|------|---|---------|-------|-----------|-----|------------------|---------|---|--|
| Sites with Response Complete | | 10 | Investigation | 10 | 1 | 5 | \$2,200 | \$166 | \$0 | \$0 | FY00 | \$0 | IR Sites 4 and 11 thru 14 Cleanup Actions have been completed with No Further Action required. A Remedial Site Evaluation is currently underway for Site 3. Progress Planned for FY98-FY99 IR Site 10 SI will be conducted 10/97. | |
| Sites in Progress | High | 0 | Interim Actions | 6(7) | 1(1) | | \$3,367 | \$0 | \$0 | \$0 | FY01 | \$25 | | |
| | Medium | 4 | Design | 0 | 0 | 2 | \$75 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 1 | RA-C | 4 | 0 | 2 | \$448 | \$0 | \$0 | \$0 | FY03 | \$391 | | |
| | -Relative Risk Category | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | Not Required | 0 | LTM | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 16 | Total | | | | \$6,090 | \$166 | \$0 | \$0 | FY98-2007** | \$6,135 | | |

| Navy - MOFFETT FIELD NAVAL AIR STATION / CA917002323800 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 | |
|---|-------------------------|---------------|-----------------|------------|------|----|----------|---------|-----------|---------|-------------|----------|---|--|
| Sites with Response Complete | | 11 | Investigation | 31 | 3 | 0 | \$44,773 | \$32 | \$0 | \$0 | FY00 | \$17,995 | Refer to page A-128 Progress Planned for FY98-FY99 | |
| Sites in Progress | High | 14 | Interim Actions | 11(13) | 0(0) | | \$2,176 | \$0 | \$0 | \$0 | FY01 | \$8,303 | | |
| | Medium | 5 | Design | 15 | 1 | 8 | \$2,758 | \$728 | \$0 | \$0 | FY02 | \$2,231 | | |
| | Low | 4 | RA-C | 5 | 3 | 17 | \$12,013 | \$3,023 | \$6,045 | \$2,188 | FY03 | \$2,282 | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 14 | \$332 | \$0 | \$0 | \$112 | | | |
| | | Not Required | 0 | LTM | 0 | 0 | 12 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 34 | Total | | | | \$62,052 | \$3,783 | \$6,045 | \$2,300 | FY98-2010** | \$69,304 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

California

| Navy - NORTH ISLAND NAS / CA917002311800 | | | | | | | RAB | | | | Progress in FY97 | | | | |
|--|-------------------------|---------------|-----------------|------------|-------|---|-----|----------|-----------------|-----------------|------------------|-----------------|--------------------|---|--|
| Sites with Response Complete | | 2 | Investigation | 5 | 14 | 3 | | \$22,208 | \$2,947 | \$3,005 | \$2,035 | FY00 | \$10,507 | Several phases of the program have been impacted by CA regulatory requirements including several large removal actions which were delayed many months by CEQA. Progress Planned for FY98-FY99 Radiation cleanup at two sites, soil and groundwater cleanup at three sites. | |
| Sites in Progress | High | 9 | Interim Actions | 6(13) | 8(10) | | | \$21,061 | \$5,228 | \$295 | \$1,813 | FY01 | \$11,731 | | |
| | Medium | 5 | Design | 0 | 0 | 8 | | \$100 | \$0 | \$0 | \$3,032 | FY02 | \$7,839 | | |
| | Low | 4 | RA-C | 1 | 1 | 7 | | \$15,492 | \$1,899 | \$4,251 | \$7,834 | FY03 | \$10,895 | | |
| | -Relative Risk Category | Not Evaluated | 1 | RA-O (LTO) | 0 | 1 | 4 | | \$1,561 | \$1,561 | \$0 | \$0 | | | |
| | | Not Required | 1 | LTM | 0 | 0 | 8 | | \$0 | \$0 | \$40 | \$155 | | | |
| Total Number of Sites | | 22 | Total | | | | | | \$60,422 | \$11,635 | \$7,591 | \$14,869 | FY98-2012** | \$97,673 | |

| Navy - OAKLAND FISC ALAMEDA ANNEX / CA917002755600 | | | | | | | RAB | | | | BRAC 1995 | | Progress in FY97 | | |
|--|-------------------------|---------------|-----------------|------------|------|---|-----|---------|----------------|--------------|--------------|--------------|--------------------|---|--|
| Sites with Response Complete | | 1 | Investigation | 3 | 5 | 0 | | \$6,701 | \$448 | \$485 | \$0 | FY00 | \$4,020 | The Final RI Report was accepted by the State Regulatory Agencies. FS Phase is underway. Began the Ecological Risk Assessment for Site 8 and the Interim Removal Action (IRA) for Site 2 are currently on-hold due to lack of funding in FY96. Progress Planned for FY98-FY99 Interim Removal Action for Site 2 will begin. FS Phase continues. Proposed No Action and No Further Action ROD for three sites and Proposed Remedial Action Plan for all other sites in FY97. Remedial Design for four sites will occur in FY98. | |
| Sites in Progress | High | 4 | Interim Actions | 1(1) | 0(0) | | | \$320 | \$0 | \$214 | \$0 | FY01 | \$2,640 | | |
| | Medium | 2 | Design | 0 | 0 | 4 | | \$200 | \$0 | \$0 | \$955 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 0 | 4 | | \$38 | \$0 | \$0 | \$0 | FY03 | \$615 | | |
| | -Relative Risk Category | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| | | Not Required | 0 | LTM | 0 | 0 | 6 | | \$0 | \$0 | \$0 | \$36 | | | |
| Total Number of Sites | | 8 | Total | | | | | | \$7,259 | \$448 | \$699 | \$991 | FY98-2005** | \$15,701 | |

| Navy - OAKLAND FLEET AND INDUSTRIAL SUPPLY CENTER / CA917002477600 | | | | | | | RAB | | | | BRAC 1995 | | Progress in FY97 | | |
|--|-------------------------|---------------|-----------------|------------|------|----|-----|---------|----------------|--------------|--------------|----------------|--------------------|--|--|
| Sites with Response Complete | | 12 | Investigation | 13 | 15 | 0 | | \$7,083 | \$614 | \$920 | \$612 | FY00 | \$5,737 | Refer to page A-141 Progress Planned for FY98-FY99 | |
| Sites in Progress | High | 12 | Interim Actions | 14(27) | 0(0) | | | \$1,497 | \$10 | \$0 | \$0 | FY01 | \$4,171 | | |
| | Medium | 3 | Design | 0 | 0 | 13 | | \$0 | \$0 | \$0 | \$1,069 | FY02 | \$2,735 | | |
| | Low | 1 | RA-C | 0 | 0 | 13 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$1,894 | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 10 | | \$0 | \$0 | \$0 | \$0 | | | |
| | | Not Required | 0 | LTM | 0 | 0 | 15 | | \$0 | \$0 | \$12 | \$126 | | | |
| Total Number of Sites | | 28 | Total | | | | | | \$8,580 | \$624 | \$932 | \$1,807 | FY98-2005** | \$33,492 | |

| Navy - POINT MOLATE NAVY FUEL DEPOT / CA917002756300 | | | | | | | RAB | | | | BRAC 1995 | | Progress in FY97 | | |
|--|-------------------------|---------------|-----------------|------------|------|---|-----|---------|----------------|----------------|----------------|--------------|--------------------|--|--|
| Sites with Response Complete | | 0 | Investigation | 0 | 4 | 0 | | \$862 | \$499 | \$1,123 | \$0 | FY00 | \$736 | Extraction Trench constructed for Site 3. Groundwater treatment plant designed. Progress Planned for FY98-FY99 Phase 2, RI/FS and IRA Design for Site 1. IRA Design for Site 2. | |
| Sites in Progress | High | 3 | Interim Actions | 4(5) | 3(4) | | | \$8,390 | \$1,748 | \$2,368 | \$133 | FY01 | \$1,786 | | |
| | Medium | 1 | Design | 0 | 0 | 3 | | \$32 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$582 | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | | Not Required | 0 | LTM | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | | \$9,284 | \$2,247 | \$3,491 | \$133 | FY98-2005** | \$18,153 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

California

| Navy - POINT MUGU NAWs / CA917002727100 | | | | | | | RAB | | | | Progress in FY97 | | |
|---|---------------|---------------|-----------------|------|------|----|-----------------|----------------|----------------|----------------|------------------|----------|--|
| Sites with Response Complete | 10 | Investigation | 10 | 11 | 6 | | \$10,538 | \$84 | \$2,530 | \$1,771 | FY00 | \$5,085 | Site 11 emergency removal action and Site 1and 4 IRA complete-await finalclosure report. RI continues toward Final. Issues include ecological risk analysis and choice of ambient statistical numbers. Site 5 demo (electokinetics) bench started. Progress Planned for FY98-FY99 Phase 1 RI/FS (Groundwater) delayed from FY 97 due to budget. Pilot Cleanup project on IR Site 24 scheduled for FY 98. NFA RODS for soils for several sites are scheduled. Await reg. concurrence on Site 5 demo to continue into pilot/treatability study. |
| Sites in Progress | High | 5 | Interim Actions | 3(3) | 3(3) | | \$8,503 | \$1,402 | \$150 | \$0 | FY01 | \$3,326 | |
| | Medium | 6 | Design | 0 | 0 | 10 | \$0 | \$0 | \$0 | \$306 | FY02 | \$3,258 | |
| | Low | 6 | RA-C | 0 | 0 | 5 | \$2,421 | \$0 | \$0 | \$196 | FY03 | \$3,347 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 8 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 27 | Total | | | | | \$21,462 | \$1,486 | \$2,680 | \$2,273 | FY98-2007** | \$27,207 | |

| Navy - POMONA NIROP / CA917002309800 | | | | | | | RAB | | | | Progress in FY97 | | |
|--------------------------------------|---------------|---------------|-----------------|------|------|---|------------|------------|------------|------------|------------------|---------|---|
| Sites with Response Complete | 0 | Investigation | 0 | 3 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | There are no active IR sites at this activity. Progress Planned for FY98-FY99 No further actions are planned at this activity. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 3 | Total | | | | | \$0 | \$0 | \$0 | \$0 | FY98-2006** | \$2,575 | |

| Navy - PORT HUENEME NCBC / CA917002332300 | | | | | | | RAB | | | | Progress in FY97 | | |
|---|---------------|---------------|-----------------|------|------|----|-----------------|--------------|----------------|----------------|------------------|----------|---|
| Sites with Response Complete | 5 | Investigation | 8 | 19 | 0 | | \$24,858 | \$777 | \$502 | \$2,275 | FY00 | \$2,639 | RI/FS (Groundwater) underway this year.. Several UST sites with potential for closure after RBCA demonstration is complete. RFA for 100 SWMUs in progress. Progress Planned for FY98-FY99 Sites 14 Landfill Capping scheduled for removal actions in FY 98. Groundwater RI/FS work to continue. Site 9 and 23 EE/CA planned. Additional RI at UST 000001and 00002 planned. |
| Sites in Progress | High | 6 | Interim Actions | 1(1) | 1(1) | | \$0 | \$0 | \$4,003 | \$1,239 | FY01 | \$4,741 | |
| | Medium | 9 | Design | 1 | 0 | 13 | \$17 | \$0 | \$0 | \$154 | FY02 | \$835 | |
| | Low | 6 | RA-C | 0 | 0 | 3 | \$2,536 | \$0 | \$0 | \$0 | FY03 | \$361 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$89 | | | |
| Total Number of Sites | 27 | Total | | | | | \$27,411 | \$777 | \$4,505 | \$3,757 | FY98-2007** | \$19,565 | |

| Navy - SAN CLEMENTE ISLAND NALF / CA917002753000 | | | | | | | RAB | | | | Progress in FY97 | | |
|--|---------------|---------------|-----------------|------|------|----|----------------|------------|------------|------------|------------------|----------|--|
| Sites with Response Complete | 0 | Investigation | 0 | 4 | 14 | | \$9,174 | \$0 | \$0 | \$0 | FY00 | \$0 | No progress made. Progress Planned for FY98-FY99 No progress planned. |
| Sites in Progress | High | 2 | Interim Actions | 1(2) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$433 | |
| | Medium | 9 | Design | 0 | 0 | 14 | \$0 | \$0 | \$0 | \$0 | FY02 | \$300 | |
| | Low | 5 | RA-C | 0 | 0 | 4 | \$287 | \$0 | \$0 | \$0 | FY03 | \$508 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 8 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 18 | Total | | | | | \$9,461 | \$0 | \$0 | \$0 | FY98-2012** | \$12,117 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|---------|--------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |
| California | | | | | | | | | | | | | |
| ◆ Navy - SAN DIEGO FASWTC PAC / CA917002429000 | | | | | | | | | | | | Progress in FY97 USTs are currently undergoing Site Assessments by Kleinfelder. Washrack - Building #19 is undergoing more confirmation sampling. Progress Planned for FY98-FY99 After Site Assessments are complete, decisions for clean-up/remediation will be made. | |
| Sites with Response Complete | | 0 | Investigation | 0 | 3 | 0 | \$0 | \$0 | \$326 | \$0 | FY00 | | \$9 |
| Sites in Progress | High | 1 | Interim Actions | 1(1) | 0(0) | | \$26 | \$0 | \$0 | \$0 | FY01 | | \$33 |
| | Medium | 0 | Design | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY02 | | \$167 |
| | Low | 2 | RA-C | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY03 | | \$144 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$26 | \$0 | \$326 | \$0 | FY98-2006** | \$1,723 | |
| ◆ Navy - SAN DIEGO FISC / CA917002428800 | | | | | | | | | | | | Progress in FY97 Removal at Site 19 is ongoing. Being performed by OHM (93-D-1459), DO #46. Progress Planned for FY98-FY99 Further Action will be determined from current Removal Action at Site 19. Two other sites have No Data and will be investigated in NO DATA CTO. | |
| Sites with Response Complete | | 0 | Investigation | 1 | 2 | 2 | \$808 | \$360 | \$0 | \$20 | FY00 | | \$65 |
| Sites in Progress | High | 3 | Interim Actions | 1(1) | 0(0) | | \$1,026 | \$0 | \$0 | \$0 | FY01 | | \$176 |
| | Medium | 1 | Design | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY02 | | \$158 |
| | Low | 1 | RA-C | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY03 | | \$121 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | \$1,834 | \$360 | \$0 | \$20 | FY98-2009** | \$5,013 | |
| ◆ Navy - SAN DIEGO MCRD / CA917302257300 | | | | | | | | | | | | Progress in FY97 MCRD has worked efficiently to comply with State, Federal and local regulations. They maintain a strong pollution prevention program and only have two RCRA USTs requiring study and cleanup. No CERCLA. Site 04 Old Motor Pool Area has been closed. Progress Planned for FY98-FY99 Site: UST 06, Bldg 13, completed removal and limited site investigation. Negotiating natural attenuation and long term monitoring as remedial action Site: UST 06 Bldg 514, Site investigation to be complete 10/96. Negotiating remedial alternative. | |
| Sites with Response Complete | | 4 | Investigation | 7 | 0 | 0 | \$586 | \$0 | \$0 | \$0 | FY00 | | \$227 |
| Sites in Progress | High | 1 | Interim Actions | 2(2) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | | \$239 |
| | Medium | 1 | Design | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY02 | | \$235 |
| | Low | 1 | RA-C | 2 | 1 | 0 | \$435 | \$51 | \$0 | \$0 | FY03 | | \$160 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | \$0 | \$0 | \$108 | \$229 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 7 | Total | | | | \$1,021 | \$51 | \$108 | \$229 | FY98-2003** | \$1,225 | |
| ◆ Navy - SAN DIEGO NAVAL TRAINING CENTER / CA917002320200 | | | | | | | | | | | | Progress in FY97 Refer to page A-172 Progress Planned for FY98-FY99 | |
| Sites with Response Complete | | 3 | Investigation | 7 | 1 | 0 | \$8,249 | \$1,766 | \$0 | \$0 | FY00 | | \$6,504 |
| Sites in Progress | High | 3 | Interim Actions | 1(2) | 0(0) | | \$3,904 | \$3,819 | \$1,021 | \$1,272 | FY01 | | \$216 |
| | Medium | 0 | Design | 1 | 0 | 5 | \$442 | \$200 | \$1,050 | \$0 | FY02 | | \$2,030 |
| | Low | 2 | RA-C | 0 | 0 | 4 | \$250 | \$0 | \$0 | \$1,885 | FY03 | | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 1 | 0 | 2 | \$800 | \$800 | \$0 | \$182 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 5 | \$0 | \$0 | \$564 | \$729 | | | |
| Total Number of Sites | | 8 | Total | | | | \$13,645 | \$6,585 | \$2,635 | \$4,068 | FY98-2009** | \$17,941 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | RAB | | | | | | BRAC Year | | | NPL/Proposed NPL | | Additional Progress Information |
|--|---------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|---------|-------------------------|-------------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | | | | | | | | | Sites (Actions) | | | | |
| California | | | | | | | | | | | | | |
| ◆ Navy - SAN DIEGO NCCOSC / CA917002475000 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 5 | 6 | | \$6,874 | \$1,309 | \$770 | \$0 | FY00 | \$929 |
| Sites in Progress | High | 7 | Interim Actions | 0(0) | 0(0) | | | \$153 | \$0 | \$0 | \$0 | FY01 | \$638 |
| | Medium | 1 | Design | 0 | 0 | 9 | | \$29 | \$0 | \$0 | \$154 | FY02 | \$78 |
| | Low | 4 | RA-C | 0 | 0 | 7 | | \$5,709 | \$0 | \$0 | \$0 | FY03 | \$793 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$7 | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$22 | | |
| -Relative Risk Category | | | | | | | | | | | | | |
| Total Number of Sites | | 12 | Total | | | | | \$12,765 | \$1,309 | \$770 | \$183 | FY98-2009** | \$23,352 |
| ◆ Navy - SAN DIEGO NISE WEST / CA917002478600 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 0 | 8 | 1 | | \$1,374 | \$0 | \$656 | \$492 | FY00 | \$1,495 |
| Sites in Progress | High | 7 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$1,548 | FY01 | \$1,290 |
| | Medium | 1 | Design | 0 | 0 | 9 | | \$0 | \$0 | \$0 | \$165 | FY02 | \$452 |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$455 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$0 | | |
| -Relative Risk Category | | | | | | | | | | | | | |
| Total Number of Sites | | 9 | Total | | | | | \$1,374 | \$0 | \$656 | \$2,205 | FY98-2009** | \$8,055 |
| ◆ Navy - SAN DIEGO NS / CA917002428900 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 8 | Investigation | 9 | 11 | 2 | | \$5,679 | \$785 | \$392 | \$1,040 | FY00 | \$11,541 |
| Sites in Progress | High | 8 | Interim Actions | 6(8) | 1(2) | | | \$17,756 | \$1,459 | \$5,800 | \$5,850 | FY01 | \$8,415 |
| | Medium | 2 | Design | 0 | 0 | 11 | | \$62 | \$0 | \$480 | \$0 | FY02 | \$11,634 |
| | Low | 4 | RA-C | 2 | 0 | 1 | | \$1,030 | \$0 | \$0 | \$0 | FY03 | \$8,927 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 9 | | \$0 | \$0 | \$0 | \$101 | | |
| | Not Required | 0 | LTM | 0 | 0 | 11 | | \$0 | \$0 | \$0 | \$13 | | |
| -Relative Risk Category | | | | | | | | | | | | | |
| Total Number of Sites | | 22 | Total | | | | | \$24,527 | \$2,244 | \$6,672 | \$7,004 | FY98-2014** | \$76,673 |
| ◆ Navy - SAN DIEGO NSB / CA917002455500 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 0 | 7 | 2 | | \$577 | \$0 | \$0 | \$32 | FY00 | \$0 |
| Sites in Progress | High | 1 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 2 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 1 | RA-C | 0 | 0 | 4 | | \$105 | \$0 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 5 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | |
| -Relative Risk Category | | | | | | | | | | | | | |
| Total Number of Sites | | 9 | Total | | | | | \$682 | \$0 | \$0 | \$32 | FY98-2009** | \$8,818 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

California

| Navy - SAN NICOLAS ISLAND OLF / CA917002464000 | | | | | | | RAB | | | | Progress in FY97 | | |
|--|---------------|----|-----------------|------|------|---|----------------|-------------|------------|--------------|------------------|----------------|--|
| Sites with Response Complete | | 10 | Investigation | 10 | 0 | 5 | \$1,687 | \$0 | \$0 | \$598 | FY00 | \$227 | IR sites 13, 14, 15, 16, and 17 removal actions completed-await closure report concurrence from reg.-anticipate closure on all five sites. Use of soils from cleanup sites for a closed landfill on San Nicolas Is. resulted in \$700,000 savings. Progress Planned for FY98-FY99 Minimal monitoring is scheduled for FY 98 and FY99. |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | \$1,414 | \$39 | \$0 | \$0 | FY01 | \$266 | |
| | Medium | 1 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | \$513 | |
| | Low | 2 | RA-C | 4 | 0 | 1 | \$2,357 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 15 | Total | | | | \$5,458 | \$39 | \$0 | \$598 | FY98-2005** | \$1,732 | |

| Navy - SEAL BEACH NWS / CA917002449100 | | | | | | | RAB | | | | Progress in FY97 | | |
|--|---------------|----|-----------------|------|------|---|-----------------|----------------|----------------|----------------|------------------|-----------------|--|
| Sites with Response Complete | | 42 | Investigation | 43 | 29 | 5 | \$19,282 | \$3,176 | \$2,904 | \$2,051 | FY00 | \$2,145 | Final OU 1, 2, & 3 RI was submitted 12/95 for DTSC approval. Final OU 4 SI was submitted 10/95. Progress Planned for FY98-FY99 OU 1, 2, & 3 Final RI issues are being resolved with DTSC. Removal actions are planned for Site 1, 8, and 19 for FY97. OU 4 & 5 SIs and GW Bkgrnd Study are being finalized. RSE Ph. II and decommissioning activities are currently underway at Site 70 |
| Sites in Progress | High | 10 | Interim Actions | 6(6) | 7(7) | | \$7,389 | \$5,725 | \$1,431 | \$2,192 | FY01 | \$3,239 | |
| | Medium | 8 | Design | 0 | 0 | 4 | \$40 | \$0 | \$107 | \$24 | FY02 | \$2,784 | |
| | Low | 9 | RA-C | 2 | 0 | 4 | \$1,843 | \$55 | \$48 | \$0 | FY03 | \$4,736 | |
| | Not Evaluated | 8 | RA-O (LTO) | 0 | 0 | 2 | \$35 | \$35 | \$0 | \$144 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 6 | \$0 | \$0 | \$120 | \$270 | | | |
| Total Number of Sites | | 77 | Total | | | | \$28,589 | \$8,991 | \$4,610 | \$4,681 | FY98-2009** | \$28,579 | |

| Navy - SKAGGS ISLAND NSGA / CA917002431700 | | | | | | | RAB | | | | Progress in FY97 | | |
|--|---------------|----|-----------------|------|------|---|----------------|--------------|----------------|------------|------------------|----------------|---|
| Sites with Response Complete | | 4 | Investigation | 5 | 6 | 0 | \$565 | \$179 | \$0 | \$0 | FY00 | \$0 | Interim Remedial Action was started for Sites 1,3,5 and 7.. EE/CA and Action Memorandum were prepared for Sites 1, 3, 5 and 7. RI/FS were started for site 2. Sites 4 and 6 are closed. UST sites are being monitored for 2 years. Progress Planned for FY98-FY99 Closure is expected for sites 1, 3, 5, and 7. Interim remedial action is planned for site 2. Continue to monitor the UST sites. |
| Sites in Progress | High | 3 | Interim Actions | 5(5) | 3(3) | | \$538 | \$322 | \$0 | \$0 | FY01 | \$21 | |
| | Medium | 3 | Design | 3 | 0 | 6 | \$68 | \$0 | \$77 | \$0 | FY02 | \$22 | |
| | Low | 1 | RA-C | 4 | 1 | 6 | \$751 | \$0 | \$728 | \$0 | FY03 | \$58 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 3 | 8 | \$56 | \$56 | \$790 | \$0 | | | |
| Total Number of Sites | | 11 | Total | | | | \$1,978 | \$557 | \$1,595 | \$0 | FY98-2006** | \$1,824 | |

| Navy - STOCKTON NCS / CA917002438200 | | | | | | | RAB | | | | Progress in FY97 | | |
|--------------------------------------|---------------|----|-----------------|--------|------|----|-----------------|----------------|----------------|----------------|------------------|-----------------|---|
| Sites with Response Complete | | 0 | Investigation | 3 | 69 | 1 | \$10,926 | \$2,529 | \$7,891 | \$2,685 | FY00 | \$3,877 | The RI SAP will be finalized in December 97. Removal actions at Site 02001, Site 02003, Site 02005, Site 02008, and Site 02010 will all be completed in December 97. RI fieldwork, w/regulatory concurrence, began for eight IR sites in August 1997. Progress Planned for FY98-FY99 Treatment of approximately 1900 cubic yards of DDT-contaminated soil will begin in March 98. RI fieldwork is anticipated to begin at eleven landfill IR sites, and fourteen non-landfill IR sites. RI fieldwork is dependent on funding availability. |
| Sites in Progress | High | 40 | Interim Actions | 12(18) | 4(6) | | \$9,548 | \$3,368 | \$284 | \$4,335 | FY01 | \$5,892 | |
| | Medium | 2 | Design | 0 | 3 | 46 | \$370 | \$0 | \$50 | \$0 | FY02 | \$24,122 | |
| | Low | 28 | RA-C | 0 | 0 | 48 | \$0 | \$0 | \$450 | \$0 | FY03 | \$14,012 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 14 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 52 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 73 | Total | | | | \$20,844 | \$5,897 | \$8,675 | \$7,020 | FY98-2008** | \$94,708 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

California

| Navy - TREASURE ISLAND NAVAL STATION / CA917002333000 | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|----|-----|----------|-----------|----------|------------------|-------------|----------|---|
| Sites with Response Complete | | 5 | Investigation | 22 | 9 | 0 | | \$13,483 | \$4,770 | \$1,492 | \$237 | FY00 | \$29,053 | Refer to page A-188 Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 19 | Interim Actions | 6(6) | 6(6) | | | \$1,037 | \$823 | \$0 | \$0 | FY01 | \$18,599 | |
| | Medium | 5 | Design | 1 | 15 | 9 | | \$641 | \$599 | \$3,309 | \$2,713 | FY02 | \$1,511 | |
| | Low | 2 | RA-C | 0 | 0 | 25 | | \$10 | \$0 | \$8,620 | \$9,960 | FY03 | \$4,163 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 18 | | \$0 | \$0 | \$0 | \$18 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 17 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 31 | Total | | | | | \$15,171 | \$6,192 | \$13,421 | \$12,928 | FY98-2004** | \$89,831 | |

| Navy - TUSTIN MARINE CORPS AIR STATION / CA917302478300 | | | | | | | RAB | | BRAC 1991 | | Progress in FY97 | | | |
|---|---------------|----|-----------------|-------|------|---|-----|----------|-----------|-----|------------------|-------------|---------|---|
| Sites with Response Complete | | 10 | Investigation | 12 | 0 | 0 | | \$5,862 | \$1,843 | \$0 | \$0 | FY00 | \$0 | Refer to page A-191 Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 8(11) | 4(7) | | | \$25,528 | \$3,838 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 8 | 1 | 0 | | \$1,365 | \$1,339 | \$0 | \$0 | FY02 | \$292 | |
| | Low | 0 | RA-C | 7 | 1 | 0 | | \$7,040 | \$554 | \$0 | \$0 | FY03 | \$298 | |
| | Not Evaluated | 0 | RA-O (LTO) | 6 | 0 | 1 | | \$42 | \$42 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 5 | 1 | 1 | | \$547 | \$547 | \$0 | \$0 | | | |
| Total Number of Sites | | 12 | Total | | | | | \$40,384 | \$8,163 | \$0 | \$0 | FY98-2005** | \$2,783 | |

| Navy - TWENTYNINE PALMS MCAGCC / CA917302434900 | | | | | | | RAB | | BRAC 1991 | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|--------|----|-----|----------|-----------|-------|------------------|-------------|---------|---|
| Sites with Response Complete | | 43 | Investigation | 59 | 4 | 0 | | \$16,304 | \$0 | \$0 | \$0 | FY00 | \$547 | Significant gains made towards cleanup with installing bioventing systems, natural attenuation and dig and haul operations. Remaining sites are classified as no further actions. Nine sites have been closed to date. Progress Planned for FY98-FY99 Continuing cleanup efforts are long term operation and monitoring of bioventing and natural attenuation sites. Site #7 requires an additional 1.5 million dollars FY97 due to additional contamination discovered during dig and haul operations. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 6(7) | 16(27) | | | \$8,096 | \$0 | \$177 | \$0 | FY01 | \$367 | |
| | Medium | 1 | Design | 9 | 0 | 8 | | \$186 | \$0 | \$0 | \$0 | FY02 | \$337 | |
| | Low | 9 | RA-C | 7 | 6 | 6 | | \$3,529 | \$0 | \$0 | \$0 | FY03 | \$278 | |
| | Not Evaluated | 1 | RA-O (LTO) | 1 | 8 | 7 | | \$713 | \$0 | \$175 | \$576 | | | |
| | Not Required | 8 | LTM | 0 | 0 | 11 | | \$0 | \$0 | \$0 | \$126 | | | |
| Total Number of Sites | | 63 | Total | | | | | \$28,828 | \$0 | \$352 | \$702 | FY98-2009** | \$3,640 | |

| Air Force - AIR FORCE PLANT 42 / CA957172462700 | | | | | | | RAB | | BRAC 1991 | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|----|-----|---------|-----------|-------|------------------|-------------|----------|---|
| Sites with Response Complete | | 0 | Investigation | 0 | 27 | 0 | | \$1,580 | \$1,246 | \$200 | \$1,150 | FY00 | \$412 | AWARDED A CONTRACT FOR INVESTIGATION OF OU-1 AND OU-2. COMPLETED THE SAMPLING AND ANALYSES PLANS FOR STREAMLINED INVESTIGATION. Progress Planned for FY98-FY99 COMPLETE INVESTIGATION OF OU-1 AND OU-2. INITIATE FOCUSED INVESTIGATION FOR OU-3 AND OU-4. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,924 | |
| | Medium | 7 | Design | 0 | 0 | 27 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$1,808 | |
| | Low | 9 | RA-C | 0 | 0 | 27 | | \$44 | \$0 | \$0 | \$0 | FY03 | \$3,360 | |
| | Not Evaluated | 11 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 27 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 27 | Total | | | | | \$1,624 | \$1,246 | \$200 | \$1,150 | FY98-2005** | \$17,104 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

California

| Air Force - BEALE AIR FORCE BASE / CA957212450800 | | | | | | | RAB | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|---|------|----------|---------|---------|------------------|-------------|----------|---|
| Sites with Response Complete | | 4 | Investigation | 25 | 5 | 0 | | \$25,218 | \$307 | \$0 | \$0 | FY00 | \$6,300 | Initiated: removal actions at 3 sites (LF-13, ST-18, SD-23), design at 1 site (LF-13), an EE/CA for 1 site (OT-17), last set of studies for base at 7 sites (SD-1, FT-3, SD-5, OT-17, ST-18, ST-21, SD-23) and at the groundwater OU, LTO/LTM. Progress Planned for FY98-FY99 FY97/98: planned 4 removal actions (SD-1, FT-3, SD-5, SD-8, SD-10, SD-11, LF-13, OT-17, ST-18, SP-19, ST-21, SD-23, FT-29, groundwater OU), 5 designs (SD-1, SD-5, SD-8, SD-10, SD-11, LF-13, ST-18, DP-19, ST-21 SD-23, FT-29, groundwater OU), LTO/LTM. |
| Sites in Progress -Relative Risk Category | High | 10 | Interim Actions | 7(7) | 9(9) | | TECH | \$12,086 | \$3,711 | \$866 | \$0 | FY01 | \$5,328 | |
| | Medium | 11 | Design | 1 | 2 | 2 | | \$2,470 | \$0 | \$0 | \$0 | FY02 | \$1,688 | |
| | Low | 3 | RA-C | 1 | 4 | 2 | TECH | \$20,155 | \$1,739 | \$0 | \$0 | FY03 | \$2,048 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 3 | 8 | | \$825 | \$640 | \$2,327 | \$782 | | | |
| | Not Required | 2 | LTM | 0 | 16 | 2 | | \$2,804 | \$1,228 | \$0 | \$479 | | | |
| Total Number of Sites | | 30 | Total | | | | | \$63,558 | \$7,625 | \$3,193 | \$1,261 | FY98-2018** | \$35,158 | |

| Air Force - CASTLE AIR FORCE BASE / CA957002455100 | | | | | | | RAB | | BRAC 1991 | | NPL | | Progress in FY97 | | |
|--|---------------|-----|-----------------|--------|------|-----|-----|-----------|-----------|----------|---------|-------------|------------------|--|--|
| Sites with Response Complete | | 79 | Investigation | 261 | 1 | 0 | | \$33,018 | \$1,805 | \$334 | \$0 | FY00 | \$2,001 | Refer to page A-27 Progress Planned for FY98-FY99 | |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 36(36) | 1(1) | | | \$2,192 | \$0 | \$0 | \$0 | FY01 | \$2,400 | | |
| | Medium | 21 | Design | 45 | 23 | 64 | | \$19,622 | \$6,208 | \$904 | \$0 | FY02 | \$2,022 | | |
| | Low | 34 | RA-C | 12 | 5 | 107 | | \$31,638 | \$122 | \$2,337 | \$0 | FY03 | \$2,633 | | |
| | Not Evaluated | 69 | RA-O (LTO) | 8 | 3 | 46 | | \$13,015 | \$9,167 | \$8,237 | \$4,124 | | | | |
| | Not Required | 57 | LTM | 1 | 3 | 67 | | \$4,199 | \$1,897 | \$1,386 | \$1,507 | | | | |
| Total Number of Sites | | 262 | Total | | | | | \$103,684 | \$19,199 | \$13,198 | \$5,631 | FY98-2029** | \$92,911 | | |

| Air Force - EDWARDS AIR FORCE BASE / CA957172450400 | | | | | | | RAB | | | | NPL | | Progress in FY97 | | |
|---|---------------|-----|-----------------|--------|--------|----|-----|-----------|----------|----------|----------|-------------|------------------|--|--|
| Sites with Response Complete | | 66 | Investigation | 83 | 165 | 0 | | \$66,473 | \$4,314 | \$5,710 | \$2,062 | FY00 | \$21,730 | Refer to page A-51 Progress Planned for FY98-FY99 | |
| Sites in Progress -Relative Risk Category | High | 51 | Interim Actions | 10(13) | 17(19) | | | \$24,254 | \$11,150 | \$8,372 | \$17,028 | FY01 | \$17,368 | | |
| | Medium | 25 | Design | 24 | 14 | 14 | | \$8,226 | \$0 | \$0 | \$283 | FY02 | \$23,640 | | |
| | Low | 28 | RA-C | 24 | 14 | 14 | | \$5,812 | \$1,496 | \$2,184 | \$342 | FY03 | \$25,196 | | |
| | Not Evaluated | 78 | RA-O (LTO) | 0 | 1 | 21 | | \$169 | \$0 | \$856 | \$809 | | | | |
| | Not Required | 0 | LTM | 0 | 2 | 79 | | \$621 | \$538 | \$979 | \$1,067 | | | | |
| Total Number of Sites | | 248 | Total | | | | | \$105,555 | \$17,498 | \$18,101 | \$21,591 | FY98-2015** | \$248,537 | | |

| Air Force - GEORGE AIR FORCE BASE / CA957002445300 | | | | | | | RAB | | BRAC 1988 | | NPL | | Progress in FY97 | | |
|--|---------------|----|-----------------|--------|------|---|-----|----------|-----------|-------|-------|-------------|------------------|--|--|
| Sites with Response Complete | | 59 | Investigation | 61 | 7 | 0 | | \$18,884 | \$56 | \$0 | \$0 | FY00 | \$1,624 | Refer to page A-82 Progress Planned for FY98-FY99 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 27(27) | 3(3) | | | \$17,572 | \$0 | \$0 | \$0 | FY01 | \$700 | | |
| | Medium | 0 | Design | 1 | 0 | 0 | | \$1,644 | \$0 | \$0 | \$0 | FY02 | \$700 | | |
| | Low | 0 | RA-C | 1 | 0 | 0 | | \$32,022 | \$160 | \$0 | \$0 | FY03 | \$1,700 | | |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 1 | 0 | | \$1,615 | \$611 | \$17 | \$640 | | | | |
| | Not Required | 4 | LTM | 0 | 22 | 0 | | \$0 | \$0 | \$420 | \$0 | | | | |
| Total Number of Sites | | 68 | Total | | | | | \$71,737 | \$827 | \$437 | \$640 | FY98-2031** | \$59,001 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

California

| Air Force - MARCH AIR FORCE BASE / CA957212452700 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 Refer to page A-118 | |
|---|---------------|----|-----------------|--------|------|---|-----|------------------|----------------|----------------|----------------|--------------------|---|---------------------------------------|
| Sites with Response Complete | | 21 | Investigation | 34 | 9 | 0 | | \$11,375 | \$2,300 | \$260 | \$0 | FY00 | | \$4,591 |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 21(22) | 0(0) | | | \$30,063 | \$0 | \$0 | \$0 | FY01 | | \$4,662 |
| | Medium | 1 | Design | 4 | 5 | 0 | | \$1,306 | \$1,306 | \$432 | \$147 | FY02 | \$4,607 | |
| | Low | 3 | RA-C | 2 | 1 | 6 | | \$84,101 | \$431 | \$625 | \$997 | FY03 | \$2,920 | |
| | Not Evaluated | 2 | RA-O (LTO) | 2 | 2 | 6 | | \$4,118 | \$714 | \$322 | \$889 | | | |
| | Not Required | 9 | LTM | 1 | 5 | 4 | | \$590 | \$172 | \$5,212 | \$0 | | | |
| Total Number of Sites | | 43 | Total | | | | | \$131,553 | \$4,923 | \$6,851 | \$2,033 | FY98-2019** | \$37,016 | Progress Planned for FY98-FY99 |

| Air Force - MATHER AIR FORCE BASE / CA957002474300 | | | | | | | RAB | | BRAC 1988 | | NPL | | Progress in FY97 Refer to page A-121 | |
|--|---------------|----|-----------------|------|------|----|-----|------------------|-----------------|----------------|----------------|--------------------|---|---------------------------------------|
| Sites with Response Complete | | 59 | Investigation | 87 | 0 | 0 | | \$58,447 | \$1,285 | \$18 | \$0 | FY00 | | \$3,395 |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 3(3) | 0(0) | | | \$5,921 | \$0 | \$0 | \$0 | FY01 | | \$3,435 |
| | Medium | 0 | Design | 30 | 3 | 4 | | \$9,114 | \$0 | \$0 | \$0 | FY02 | \$3,161 | |
| | Low | 6 | RA-C | 16 | 14 | 7 | | \$47,179 | \$0 | \$415 | \$0 | FY03 | \$3,095 | |
| | Not Evaluated | 10 | RA-O (LTO) | 0 | 2 | 2 | | \$21,008 | \$18,959 | \$8,019 | \$2,943 | | | |
| | Not Required | 7 | LTM | 0 | 8 | 13 | | \$772 | \$0 | \$34 | \$480 | | | |
| Total Number of Sites | | 87 | Total | | | | | \$142,441 | \$20,244 | \$8,486 | \$3,423 | FY98-2005** | \$106,759 | Progress Planned for FY98-FY99 |

| Air Force - MCCLELLAN AIR FORCE BASE / CA957172433700 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 Refer to page A-123 | |
|---|---------------|-----|-----------------|---------|--------|-----|-----|------------------|-----------------|-----------------|-----------------|--------------------|---|---------------------------------------|
| Sites with Response Complete | | 70 | Investigation | 70 | 188 | 0 | | \$211,069 | \$8,726 | \$8,814 | \$1,326 | FY00 | | \$16,501 |
| Sites in Progress -Relative Risk Category | High | 80 | Interim Actions | 69(126) | 41(70) | | | \$18,851 | \$0 | \$0 | \$0 | FY01 | | \$15,616 |
| | Medium | 23 | Design | 0 | 0 | 254 | | \$52,573 | \$876 | \$0 | \$1,279 | FY02 | \$16,993 | |
| | Low | 28 | RA-C | 0 | 0 | 254 | | \$54,216 | \$246 | \$0 | \$0 | FY03 | \$14,983 | |
| | Not Evaluated | 54 | RA-O (LTO) | 0 | 0 | 254 | | \$23,424 | \$5,398 | \$17,055 | \$13,725 | | | |
| | Not Required | 3 | LTM | 0 | 2 | 253 | | \$552 | \$552 | \$660 | \$293 | | | |
| Total Number of Sites | | 258 | Total | | | | | \$360,685 | \$15,798 | \$26,529 | \$16,623 | FY98-2033** | \$471,024 | Progress Planned for FY98-FY99 |

| Air Force - NORTON AIR FORCE BASE / CA957002434500 | | | | | | | RAB | | BRAC 1988 | | NPL | | Progress in FY97 Refer to page A-139 | |
|--|---------------|----|-----------------|--------|------|---|-----|-----------------|----------------|----------------|----------------|--------------------|---|---------------------------------------|
| Sites with Response Complete | | 17 | Investigation | 25 | 0 | 0 | | \$49,540 | \$0 | \$0 | \$0 | FY00 | | \$1,900 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 14(14) | 1(1) | | | \$4,146 | \$0 | \$0 | \$0 | FY01 | | \$1,900 |
| | Medium | 0 | Design | 13 | 0 | 0 | | \$2,865 | \$0 | \$0 | \$0 | FY02 | \$1,900 | |
| | Low | 0 | RA-C | 11 | 0 | 2 | | \$30,932 | \$1,687 | \$70 | \$0 | FY03 | \$1,900 | |
| | Not Evaluated | 2 | RA-O (LTO) | 2 | 1 | 1 | | \$8,589 | \$3,068 | \$2,158 | \$1,000 | | | |
| | Not Required | 5 | LTM | 0 | 3 | 1 | | \$160 | \$160 | \$52 | \$300 | | | |
| Total Number of Sites | | 25 | Total | | | | | \$96,232 | \$4,915 | \$2,280 | \$1,300 | FY98-2012** | \$13,980 | Progress Planned for FY98-FY99 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

California

| Air Force - TRAVIS AIR FORCE BASE / CA957182457500 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-187 |
|--|---------------|---------------|-----------------|------|------|----|-----------------|----------------|----------------|----------------|--------------------|------------------|---|
| Sites with Response Complete | 8 | Investigation | 32 | 10 | 0 | | \$38,281 | \$0 | \$121 | \$0 | FY00 | \$8,076 | |
| Sites in Progress -Relative Risk Category | High | 21 | Interim Actions | 3(3) | 3(3) | | \$2,692 | \$0 | \$5,869 | \$5,136 | FY01 | \$7,907 | |
| | Medium | 10 | Design | 2 | 11 | 22 | \$7,502 | \$2,910 | \$204 | \$1,250 | FY02 | \$9,893 | |
| | Low | 2 | RA-C | 1 | 2 | 32 | \$3,275 | \$1,325 | \$375 | \$2,282 | FY03 | \$8,425 | |
| | Not Evaluated | 1 | RA-O (LTO) | 1 | 0 | 23 | \$309 | \$309 | \$220 | \$254 | | | |
| | Not Required | 0 | LTM | 1 | 0 | 13 | \$2,226 | \$303 | \$0 | \$0 | | | |
| Total Number of Sites | 42 | Total | | | | | \$54,285 | \$4,847 | \$6,789 | \$8,922 | FY98-2032** | \$144,769 | |

| Air Force - VANDENBERG AIR FORCE BASE / CA957112514900 | | | | | | | RAB | | | | NPL | | Progress in FY97 During FY97, Vandenberg AFB continued to make excellent progress in cleanup. 27 sites were closed by remediation and 5 sites were closed after investigation for a total of 32 sites. Progress Planned for FY98-FY99 |
|--|---------------|---------------|-----------------|--------|------|----|-----------------|----------------|----------------|----------------|--------------------|-----------------|---|
| Sites with Response Complete | 85 | Investigation | 119 | 17 | 0 | | \$38,540 | \$108 | \$150 | \$0 | FY00 | \$4,282 | |
| Sites in Progress -Relative Risk Category | High | 29 | Interim Actions | 47(83) | 7(7) | | \$8,467 | \$660 | \$1,662 | \$4,929 | FY01 | \$21,045 | |
| | Medium | 10 | Design | 20 | 17 | 23 | \$5,060 | \$3,257 | \$1,776 | \$0 | FY02 | \$19,520 | |
| | Low | 8 | RA-C | 19 | 2 | 20 | \$1,682 | \$500 | \$200 | \$0 | FY03 | \$13,590 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 13 | \$780 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 2 | 27 | \$301 | \$301 | \$495 | \$123 | | | |
| Total Number of Sites | 136 | Total | | | | | \$54,830 | \$4,826 | \$4,283 | \$5,052 | FY98-2030** | \$93,282 | |

| Defense Logistics Agency - DDD SAN JOAQUIN, SHARPE FACILITY / CA997152083200 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-40 Progress Planned for FY98-FY99 |
|--|---------------|---------------|-----------------|--------|------|----|-----------------|----------------|----------------|----------------|--------------------|-----------------|--|
| Sites with Response Complete | 123 | Investigation | 150 | 0 | 0 | | \$10,106 | \$0 | \$0 | \$0 | FY00 | \$5,315 | |
| Sites in Progress -Relative Risk Category | High | 6 | Interim Actions | 11(20) | 0(0) | | \$200 | \$0 | \$0 | \$0 | FY01 | \$2,715 | |
| | Medium | 0 | Design | 29 | 13 | 0 | \$2,561 | \$0 | \$0 | \$0 | FY02 | \$2,647 | |
| | Low | 0 | RA-C | 24 | 5 | 13 | \$25,179 | \$4,957 | \$1,992 | \$0 | FY03 | \$2,190 | |
| | Not Evaluated | 12 | RA-O (LTO) | 0 | 9 | 11 | \$5,208 | \$1,936 | \$1,393 | \$2,571 | | | |
| | Not Required | 9 | LTM | 0 | 9 | 6 | \$119 | \$7 | \$353 | \$353 | | | |
| Total Number of Sites | 150 | Total | | | | | \$43,373 | \$6,900 | \$3,738 | \$2,924 | FY98-2015** | \$38,032 | |

| Defense Logistics Agency - DDD SAN JOAQUIN, TRACY FACILITY / CA997150682700 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-41 Progress Planned for FY98-FY99 |
|---|---------------|---------------|-----------------|------|------|----|-----------------|----------------|----------------|----------------|--------------------|-----------------|--|
| Sites with Response Complete | 46 | Investigation | 65 | 0 | 0 | | \$15,157 | \$0 | \$0 | \$0 | FY00 | \$7,055 | |
| Sites in Progress -Relative Risk Category | High | 10 | Interim Actions | 7(7) | 0(0) | | \$3,924 | \$0 | \$0 | \$0 | FY01 | \$6,104 | |
| | Medium | 2 | Design | 16 | 7 | 1 | \$4,885 | \$100 | \$800 | \$200 | FY02 | \$2,354 | |
| | Low | 4 | RA-C | 10 | 8 | 11 | \$39,144 | \$7,581 | \$1,822 | \$2,226 | FY03 | \$1,387 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 9 | \$172 | \$0 | \$0 | \$245 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 13 | \$84 | \$0 | \$24 | \$24 | | | |
| Total Number of Sites | 65 | Total | | | | | \$63,366 | \$7,681 | \$2,646 | \$2,695 | FY98-2015** | \$28,305 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|------|-------------------------|----------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| California | | | | | | | | | | | | | | |
| ◆ FUDS - AZUSA DUMP OWL 4X PL / CA99799F524300 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 0 | 1 | | \$418 | \$0 | \$0 | \$0 | FY00 | \$20 | Awaited funding for HTRW investigation scheduled for 1998. Progress Planned for FY98-FY99 Await funding to conduct HTRW site investigation. Funding anticipated in FY98. Long term monitoring is anticipated to be required. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 2 | FUND | \$163 | \$1 | \$20 | \$20 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 1 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$581 | \$1 | \$20 | \$20 | FY98-2027** | \$6,922 | |
| ◆ FUDS - BORREGO SPRINGS / CA99799F774300 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 4 | 0 | 0 | FUND | \$8 | \$8 | \$0 | \$0 | FY00 | \$0 | Site consists of four OEWS projects, all awaiting funding. Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 3 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$8 | \$8 | \$0 | \$0 | FY98-2043** | \$34,991 | |
| ◆ FUDS - CAMARILLO AIRPORT / CA99799F532900 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 4 | 0 | | \$1,484 | \$74 | \$105 | \$0 | FY00 | \$0 | RI/FS in progress. Progress Planned for FY98-FY99 Complete RI/FS investigation for landfill & hendershot areas; begin design. |
| Sites in Progress | High | 2 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$18 | |
| | Medium | 0 | Design | 1 | 0 | 3 | | \$105 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 0 | 3 | REG | \$2,068 | \$4 | \$0 | \$0 | FY03 | \$904 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 6 | Total | | | | | \$3,657 | \$78 | \$105 | \$0 | FY98-2025** | \$20,267 | |
| ◆ FUDS - CP ANZA / CA99799F539200 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 1 | | \$44 | \$0 | \$0 | \$0 | FY00 | \$26 | Post tank removal investigation required per regulatory response letter received; scheduled FY99. Progress Planned for FY98-FY99 Start / Complete the post tank removal investigation FY99; HTRW RI/FS (FY00) pending results of investigation. Continue research & document review for PRP project; begin possible PRP negotiations. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$16 | |
| | Medium | 0 | Design | 0 | 1 | 1 | | \$123 | \$1 | \$0 | \$0 | FY02 | \$11 | |
| | Low | 0 | RA-C | 0 | 2 | 1 | | \$191 | \$8 | \$96 | \$0 | FY03 | \$19 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$358 | \$9 | \$96 | \$0 | FY98-2025** | \$7,634 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|---------|--------------------|---|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |
| California | | | | | | | | | | | | | |
| ◆ FUDS - CP CALLAN / CA99799F539400 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 Closeout PRP project. | |
| Sites with Response Complete | | 0 | Investigation | 3 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY00 | | \$2,580 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | | \$0 |
| | Medium | 0 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | | \$0 |
| | Low | 0 | RA-C | 1 | 0 | 3 | \$105 | \$0 | \$0 | \$2,592 | FY03 | | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$105 | \$0 | \$0 | \$2,592 | FY98-2028** | \$35,257 | |
| ◆ FUDS - CP ELLIOT / CA99799F527500 | | | | | | | | | | | | Progress in FY97 01 - OEW RA completed in 1995. 02 - OEW RA completed in 1996. 03 - EE/CA and IRA in progress. Progress Planned for FY98-FY99 Complete EE/CA and IRA for 03 project in 1998. Begin RA for 03 project in 1999. | |
| Sites with Response Complete | | 1 | Investigation | 4 | 0 | 0 | \$1,508 | \$121 | \$50 | \$0 | FY00 | | \$200 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 1(1) | | \$698 | \$698 | \$90 | \$0 | FY01 | | \$0 |
| | Medium | 0 | Design | 1 | 0 | 1 | \$0 | \$0 | \$0 | \$50 | FY02 | | \$0 |
| | Low | 0 | RA-C | 0 | 2 | 1 | \$33,474 | \$0 | \$0 | \$2,090 | FY03 | | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 3 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | \$35,680 | \$819 | \$140 | \$2,140 | FY98-2008** | \$2,753 | |
| ◆ FUDS - CP STONEMAN / CA99799F571400 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | |
| Sites with Response Complete | | 0 | Investigation | 1 | 1 | 1 | \$12 | \$0 | \$0 | \$0 | FY00 | | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | | \$0 |
| | Medium | 0 | Design | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY02 | | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY03 | | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$12 | \$0 | \$0 | \$0 | FY98-2034** | \$14,471 | |
| ◆ FUDS - CPSLO / CA99799F688000 | | | | | | | | | | | | Progress in FY97 Site consists of one OEW and 4 HTRW projects. -01 project: Completed RI/FS -02: Completed site investigation -03: Completed RI/FS; started LTM req'd -04: Completed site investigation -05: Awaiting funding on OEW project Progress Planned for FY98-FY99 -03: Continue with LTM | |
| Sites with Response Complete | | 3 | Investigation | 5 | 1 | 0 | \$279 | \$58 | \$0 | \$0 | FY00 | | \$2 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | | \$2 |
| | Medium | 1 | Design | 0 | 1 | 1 | \$250 | \$0 | \$0 | \$0 | FY02 | | \$3 |
| | Low | 0 | RA-C | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY03 | | \$255 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 1 | 1 | \$131 | \$131 | \$3 | \$233 | | | |
| Total Number of Sites | | 6 | Total | | | | \$660 | \$189 | \$3 | \$233 | FY98-2030** | \$20,106 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | RAB | | | | | | BRAC Year | | | NPL/Proposed NPL | | Additional Progress Information | |
|--|---------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|---------|-------------------------|-------------|---------------------------------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | | | | | | | | | Sites (Actions) | | | | | |
| California | | | | | | | | | | | | | | |
| ◆ FUDS - DAGGETT AAF / CA99799F542400 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 0 | 1 | | \$15 | \$0 | \$0 | \$0 | FY00 | \$0 | Design, begin and complete field activities for tank removal. Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 0 | 1 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 1 | | \$791 | \$163 | \$30 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$806 | \$163 | \$30 | \$0 | FY98-2026** | \$6,986 | |
| ◆ FUDS - FT MCDOWELL / CA99799F574300 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 3 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$56 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$0 | \$0 | \$0 | \$0 | FY98-2027** | \$10,438 | |
| ◆ FUDS - HAMILTON / CA99799F902400 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 4 | Investigation | 7 | 2 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | Develop cost sharing agreements with other PRPs. RA-C expected to be completed in FY98. Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 4 | 0 | 1 | | \$7,413 | \$1,715 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 3 | 2 | 1 | | \$37,861 | \$2,638 | \$1,140 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 3 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | | \$45,274 | \$4,353 | \$1,140 | \$0 | FY98-2031** | \$9,916 | |
| ◆ FUDS - HAMMER FLD / CA99799F575900 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 1 | Investigation | 3 | 0 | 0 | | \$3,295 | \$70 | \$545 | \$215 | FY00 | \$530 | Signed an agreement for off-site RI/FS. Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$180 | |
| | Medium | 0 | Design | 1 | 1 | 0 | | \$72 | \$0 | \$50 | \$50 | FY02 | \$90 | |
| | Low | 0 | RA-C | 1 | 1 | 0 | | \$1,250 | \$15 | \$80 | \$80 | FY03 | \$1,000 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$4,617 | \$85 | \$675 | \$345 | FY98-2003** | \$2,820 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|------------------|------------------|----------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| California | | | | | | | | | | | | | | |
| ◆ FUDS - INYOKERN AF / CA99799F546600 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 0 | 2 | | \$12 | \$0 | \$0 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 1 | FUND | \$643 | \$643 | \$80 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$655 | \$643 | \$80 | \$0 | FY98-2026** | \$16,896 | |
| ◆ FUDS - MT OWEN RIFLE RGE / CA99799F580300 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 0 | 2 | | \$13 | \$0 | \$0 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$13 | \$0 | \$0 | \$0 | FY98-2034** | \$11,223 | |
| ◆ FUDS - SANTA ROSA AAF / CA99799F524400 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$1,140 | \$195 | \$150 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 1(1) | | | \$107 | \$29 | \$100 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 1 | 1 | | \$48 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 2 | 1 | | \$1,452 | \$6 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$2,747 | \$230 | \$250 | \$0 | FY98-2012** | \$5,239 | |
| ◆ FUDS - SISKIYOU CNTY ARPT / CA99799F586500 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 0 | 2 | | \$12 | \$0 | \$0 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$12 | \$0 | \$0 | \$0 | FY98-2039** | \$5,634 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|---|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|------|------------------|-------------------------|---------------------------------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| California | | | | | | | | | | | | | | |
| ◆ FUDS - TITAN 1-B,SUTTER BUTTE / CA99799F569800 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 3 | 0 | 0 | | \$642 | \$583 | \$40 | \$0 | FY00 | \$0 | RI/FS in progress. Groundwater sampling complete. Phase I soil sampling finished, phase II in progress. Progress Planned for FY98-FY99 Finish RI/FS. Write report. Finalize CAP. Design and implement remedial action(s). |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 0 | 1 | 1 | | \$11 | \$0 | \$20 | \$516 | FY02 | \$1,470 | |
| | Low | 0 | RA-C | 0 | 2 | 1 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$3,803 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$653 | \$583 | \$60 | \$516 | FY98-2039** | \$10,402 | |
| ◆ FUDS - TITAN 1-C, CHICO / CA99799F599700 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$658 | \$558 | \$30 | \$0 | FY00 | \$92 | RI/FS. Completed surface soil sampling. RI continuing with groundwater and deep soil sampling to determine whether leaking USTs have contaminated groundwater. Progress Planned for FY98-FY99 Legal abandonment of the wells and closure in-place of USTs located inside the structure. Scoping, design and implementation of remedial activities. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,190 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$27 | \$0 | \$0 | \$44 | FY02 | \$3,363 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$1,090 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$685 | \$558 | \$30 | \$1,134 | FY98-2012** | \$7,693 | |
| ◆ FUDS - TWO ROCK RANCH STA / CA99799F588600 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$0 | \$0 | \$0 | \$0 | FY98-2038** | \$9,158 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Colorado

| Army - FITZSIMONS ARMY MEDICAL CENTER / CO821162033300 | | | | | | | RAB BRAC 1995 | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|----------------|----------------|----------------|----------------|------------------|------|--------------------|--|
| Sites with Response Complete | | 1 | Investigation | 2 | 16 | 0 | | \$4,583 | \$2,097 | \$4,953 | \$932 | FY00 | \$2,388 | Refer to page A-61 Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$80 | |
| | Medium | 0 | Design | 0 | 0 | 1 | \$50 | \$50 | \$467 | \$441 | | FY02 | \$440 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | \$1,023 | \$679 | \$1,245 | \$8,458 | | FY03 | \$260 | |
| | Not Evaluated | 17 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 18 | Total | | | | \$5,656 | \$2,826 | \$6,665 | \$9,831 | | | FY98-2000** | \$20,048 |

| Army - FORT CARSON / CO821402015000 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|--------|------|----|-----------------|----------------|----------------|----------------|------------------|------|--------------------|---|
| Sites with Response Complete | | 31 | Investigation | 38 | 38 | 0 | REG | \$7,202 | \$774 | \$816 | \$884 | FY00 | \$3,787 | Prepared RFI workplans. Preparatory work completed for regulatory approval of landfill caps. Progress Planned for FY98-FY99 Continue to implement RFI workplans based on funding. Install landfill caps at selected sites. Initiate other actions as regulatory approval is received. |
| Sites in Progress -Relative Risk Category | High | 13 | Interim Actions | 27(47) | 7(7) | | REG | \$7,503 | \$0 | \$743 | \$0 | FY01 | \$2,744 | |
| | Medium | 14 | Design | 9 | 5 | 24 | FUND | \$2,042 | \$219 | \$5 | \$257 | FY02 | \$3,525 | |
| | Low | 15 | RA-C | 11 | 2 | 27 | REG | \$3,514 | \$119 | \$0 | \$832 | FY03 | \$3,226 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 2 | 6 | | \$170 | \$78 | \$175 | \$238 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 14 | | \$1,059 | \$214 | \$961 | \$1,401 | | | |
| Total Number of Sites | | 76 | Total | | | | \$21,490 | \$1,404 | \$2,700 | \$3,612 | | | FY98-2014** | \$55,469 |

| Army - PUEBLO CHEMICAL DEPOT / CO821382072500 | | | | | | | RAB BRAC 1988 | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|--------|------|----|-----------------|------------|----------------|----------------|------------------|------|--------------------|---|
| Sites with Response Complete | | 13 | Investigation | 21 | 37 | 0 | | \$27,405 | \$0 | \$0 | \$1,195 | FY00 | \$6,524 | Refer to page A-157 Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 12(13) | 5(5) | | | \$0 | \$0 | \$3,420 | \$1,957 | FY01 | \$1,522 | |
| | Medium | 18 | Design | 1 | 2 | 29 | | \$2,956 | \$0 | \$200 | \$324 | FY02 | \$14,358 | |
| | Low | 17 | RA-C | 9 | 2 | 30 | | \$34,024 | \$0 | \$0 | \$130 | FY03 | \$15,623 | |
| | Not Evaluated | 6 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$1,583 | \$1,700 | | | |
| | Not Required | 0 | LTM | 0 | 13 | 39 | | \$421 | \$0 | \$928 | \$929 | | | |
| Total Number of Sites | | 58 | Total | | | | \$64,806 | \$0 | \$6,131 | \$6,235 | | | FY98-2004** | \$61,771 |

| Army - ROCKY MOUNTAIN ARSENAL / CO821382076900 | | | | | | | RAB | | | | NPL | | Progress in FY97 | |
|--|---------------|-----|-----------------|--------|--------|---|------------------|-----------------|-----------------|-----------------|----------|------|--------------------|---|
| Sites with Response Complete | | 87 | Investigation | 209 | 0 | 0 | | \$207,078 | \$0 | \$0 | \$0 | FY00 | \$82,856 | Refer to page A-167 Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 79 | Interim Actions | 26(30) | 10(10) | | | \$336,461 | \$0 | \$0 | \$0 | FY01 | \$84,447 | |
| | Medium | 32 | Design | 129 | 0 | 0 | | \$10,161 | \$0 | \$0 | \$0 | FY02 | \$86,592 | |
| | Low | 0 | RA-C | 18 | 111 | 0 | | \$220,723 | \$60,507 | \$56,575 | \$67,281 | FY03 | \$88,220 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 11 | 3 | | \$23,866 | \$7,753 | \$16,471 | \$14,109 | | | |
| | Not Required | 11 | LTM | 0 | 10 | 4 | | \$4,497 | \$4,497 | \$0 | \$0 | | | |
| Total Number of Sites | | 209 | Total | | | | \$802,786 | \$72,757 | \$73,046 | \$81,390 | | | FY98-2033** | \$2,163,937 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Colorado

| Air Force - AIR FORCE PLANT PJKS / CO857172553700 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-6 |
|---|---------------|---------------|-----------------|--------|------|---|----------|---------|-------|---------|-------------|----------|---------------------------------------|
| Sites with Response Complete | 24 | Investigation | 24 | 35 | 0 | | \$13,098 | \$1,090 | \$960 | \$0 | FY00 | \$3,700 | |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 13(13) | 0(0) | | \$1,535 | \$0 | \$0 | \$1,956 | FY01 | \$3,100 | |
| | Medium | 24 | Design | 0 | 0 | 8 | \$4,543 | \$0 | \$0 | \$586 | FY02 | \$3,531 | |
| | Low | 8 | RA-C | 0 | 0 | 8 | \$616 | \$0 | \$0 | \$0 | FY03 | \$7,691 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 59 | Total | | | | | \$19,792 | \$1,090 | \$960 | \$2,542 | FY98-2014** | \$38,062 | |

Progress Planned for FY98-FY99

| Air Force - BUCKLEY AIR NATIONAL GUARD BASE (AURORA) / CO857282564400 | | | | | | | RAB | | | | NPL | | Progress in FY97 Completion of a remedial investigation at two sites. Remedial investigation and feasibility study are complete at fire training area. A site investigation is underway at two areas of concern. |
|---|---------------|---------------|-----------------|------|------|---|---------|-------|---------|------|-------------|---------|---|
| Sites with Response Complete | 5 | Investigation | 8 | 2 | 0 | | \$1,616 | \$64 | \$832 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 2(2) | | \$0 | \$0 | \$235 | \$0 | FY01 | \$759 | |
| | Medium | 1 | Design | 0 | 0 | 3 | \$1,102 | \$61 | \$0 | \$65 | FY02 | \$1,613 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY03 | \$151 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 2 | 3 | \$70 | \$70 | \$0 | \$25 | | | |
| Total Number of Sites | 10 | Total | | | | | \$2,788 | \$195 | \$1,067 | \$90 | FY98-2008** | \$5,846 | |

Progress Planned for FY98-FY99
Groundwater monitoring is planned for sites 2 and 3. Design at fire training area will be initiated. An engineering evaluation cost analysis will begin at new site 10, where hydrogeologic conditions favor migration of contaminants in groundwater.

| Air Force - LOWRY AIR FORCE BASE / CO857002413000 | | | | | | | RAB | | BRAC 1991 | | NPL | | Progress in FY97 Refer to page A-115 |
|---|---------------|---------------|-----------------|------|------|---|----------|---------|-----------|---------|-------------|----------|---|
| Sites with Response Complete | 7 | Investigation | 15 | 3 | 0 | | \$13,725 | \$514 | \$0 | \$0 | FY00 | \$677 | |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 0(0) | 2(2) | | \$200 | \$0 | \$1,710 | \$0 | FY01 | \$814 | |
| | Medium | 2 | Design | 0 | 4 | 3 | \$10,412 | \$265 | \$300 | \$250 | FY02 | \$814 | |
| | Low | 0 | RA-C | 7 | 5 | 6 | \$9,767 | \$0 | \$495 | \$0 | FY03 | \$728 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 2 | 8 | \$859 | \$793 | \$433 | \$7,270 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 18 | Total | | | | | \$34,963 | \$1,572 | \$2,938 | \$7,520 | FY98-2003** | \$30,226 | |

Progress Planned for FY98-FY99

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Connecticut

| Army - STRATFORD ARMY ENGINE PLANT / CT121382292400 | | | | | | | | | | | RAB BRAC 1995 | | Progress in FY97 Refer to page A-180 |
|---|---------------|-----------------|------|------|---|--|----------------|----------------|----------------|----------------|---------------|--------------------|---|
| Sites with Response Complete | 1 | Investigation | 1 | 36 | 0 | | \$2,869 | \$1,956 | \$1,407 | \$0 | FY00 | \$6,596 | |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$1,442 | FY01 | \$2,743 | |
| | Medium | Design | 0 | 0 | 2 | | \$200 | \$200 | \$912 | \$0 | FY02 | \$7,281 | |
| | Low | RA-C | 1 | 0 | 2 | | \$74 | \$0 | \$1,244 | \$2,370 | FY03 | \$5,255 | |
| | Not Evaluated | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | LTM | 0 | 1 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 37 | Total | | | | | \$3,143 | \$2,156 | \$3,563 | \$3,812 | | FY98-2001** | \$32,250 |

| Navy - BLOOMFIELD NWIRP / CT117002213400 | | | | | | | | | | | RAB | | NPL | | Progress in FY97 No work was done in FY97. The activity is not an NPL site, has no signed agreements with any regulators and has little to no community involvement. The activity has been at the bottom of the DERA required funding list. Progress Planned for FY98-FY99 No work planned for FY98 due to the same reasons mention above. RI investigations are planned at five (high risk sites) of the eight IR sites in FY99. |
|--|---------------|-----------------|------|------|---|--|--------------|------------|------------|--------------|------|--------------------|-----------------|--|--|
| Sites with Response Complete | 0 | Investigation | 0 | 7 | 1 | | \$686 | \$0 | \$0 | \$391 | FY00 | \$0 | | | |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | | |
| | Medium | Design | 0 | 0 | 6 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$1,428 | | | |
| | Low | RA-C | 0 | 0 | 6 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | | |
| | Not Evaluated | RA-O (LTO) | 0 | 0 | 6 | | \$0 | \$0 | \$0 | \$0 | | | | | |
| | Not Required | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | 8 | Total | | | | | \$686 | \$0 | \$0 | \$391 | | FY98-2016** | \$18,895 | | |

| Navy - NEW LONDON NAVAL SUBMARINE BASE / CT117002202000 | | | | | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-135 Progress Planned for FY98-FY99 |
|---|---------------|-----------------|--------|------|----|--|-----------------|----------------|----------------|----------------|------|--------------------|-----------------|--|-----|--|---|
| Sites with Response Complete | 6 | Investigation | 12 | 11 | 5 | | \$9,283 | \$778 | \$1,580 | \$137 | FY00 | \$2,420 | | | | | |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 10(12) | 0(0) | | | \$824 | \$0 | \$0 | \$0 | FY01 | \$7,110 | | | | | |
| | Medium | Design | 5 | 0 | 15 | | \$2,778 | \$12 | \$1,389 | \$0 | FY02 | \$5,725 | | | | | |
| | Low | RA-C | 5 | 0 | 16 | | \$20,474 | \$4,946 | \$440 | \$3,725 | FY03 | \$1,965 | | | | | |
| | Not Evaluated | RA-O (LTO) | 0 | 0 | 21 | | \$216 | \$216 | \$376 | \$338 | | | | | | | |
| | Not Required | LTM | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$118 | | | | | | | |
| Total Number of Sites | 28 | Total | | | | | \$33,575 | \$5,952 | \$3,785 | \$4,318 | | FY98-2016** | \$59,722 | | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Delaware

| Air Force - DOVER AIR FORCE BASE / DE357182401000 | | | | | | | | | | | NPL | | Progress in FY97 Refer to page A-46 |
|---|---------------|----|-----------------|------|------|----|------|----------|---------|---------|---------|-------------|--|
| Sites with Response Complete | | 25 | Investigation | 35 | 24 | 0 | REG | \$23,932 | \$294 | \$193 | \$43 | FY00 | |
| Sites in Progress | High | 22 | Interim Actions | 3(3) | 4(4) | | TECH | \$6,105 | \$3,442 | \$2,126 | \$1,702 | FY01 | \$5,937 |
| | Medium | 4 | Design | 2 | 4 | 16 | | \$1,800 | \$57 | \$760 | \$659 | FY02 | \$6,280 |
| | Low | 8 | RA-C | 1 | 3 | 18 | | \$554 | \$0 | \$746 | \$1,616 | FY03 | \$6,370 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 19 | | \$0 | \$0 | \$35 | \$954 | | |
| | Not Required | 0 | LTM | 0 | 2 | 33 | | \$1,342 | \$642 | \$898 | \$1,077 | | |
| Total Number of Sites | | 59 | Total | | | | | \$33,733 | \$4,435 | \$4,758 | \$6,051 | FY98-2011** | \$58,165 |

| Air Force - NEW CASTLE COUNTY AIRPORT (WILMINGTON) / DE357282427400 | | | | | | | | | | | NPL | | Progress in FY97 Awarded contract for surveillance and oversight of free product collection system for cleanup of three sites. |
|---|---------------|---|-----------------|------|------|---|--|---------|-------|-----|-----|-------------|---|
| Sites with Response Complete | | 3 | Investigation | 3 | 4 | 0 | | \$2,918 | \$0 | \$0 | \$0 | FY00 | |
| Sites in Progress | High | 1 | Interim Actions | 2(2) | 3(3) | | | \$435 | \$435 | \$0 | \$0 | FY01 | \$3,249 |
| | Medium | 3 | Design | 0 | 0 | 3 | | \$93 | \$0 | \$0 | \$0 | FY02 | \$300 |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$121 | \$0 | \$0 | \$0 | FY03 | \$300 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$4 | | |
| Total Number of Sites | | 7 | Total | | | | | \$3,567 | \$435 | \$0 | \$4 | FY98-2002** | \$6,758 |

| FUDS - FT MILES MIL RES / DE39799F133300 | | | | | | | | | | | NPL | | Progress in FY97 PFORIGINAL INPR APPROVED IN FY 86. BDDR APPROVED. ADDENDUM IN FY 95- CATEGORIES APPROVED CON/HTRW, HTRW AND OE. REMOVED TRANSFORMERS IN FY 92. C/H RD AND HTRW SI UNDERWAY IN FY 96. ASR FOR OE UNDERWAY. BDDR DETERMINED NOEA |
|--|---------------|---|-----------------|------|------|---|------|---------|-------|-------|-------|-------------|--|
| Sites with Response Complete | | 2 | Investigation | 3 | 2 | 0 | PERS | \$329 | \$92 | \$40 | \$0 | FY00 | |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 1 | Design | 2 | 0 | 1 | | \$255 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 1 | 1 | 2 | | \$565 | \$542 | \$95 | \$271 | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 5 | Total | | | | | \$1,149 | \$634 | \$135 | \$271 | FY98-2022** | \$14,122 |

| FUDS - GOV BACON HEALTH CEN / DE39799F134200 | | | | | | | | | | | NPL | | Progress in FY97 INPR APPROVED FY 95. CATEGORIES-HTRW -C/H, PRP/H, & OEW-RAC2. BDDR. TANKS REMOVED IN FY 96. PRP/HTRW SCOPE OF WORK STARTED. LIMITED PERSONNEL AND FUNDING DELAYED AWARD OF SOOH. CONF STUDY CONDUCTED FY 92, HIGH LEVELS OF METALS |
|--|---------------|---|-----------------|------|------|---|------|-------|-------|------|------|-------------|--|
| Sites with Response Complete | | 2 | Investigation | 4 | 1 | 0 | FUND | \$126 | \$15 | \$0 | \$0 | FY00 | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 1 | 0 | 2 | | \$18 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 1 | 1 | 2 | FUND | \$337 | \$313 | \$30 | \$30 | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 5 | Total | | | | | \$481 | \$328 | \$30 | \$30 | FY98-2033** | \$7,475 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Delaware

| ◆ FUDS - NEW CASTLE AAF / DE39799F135900 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|-----|-----------------|------|------|-----|------------|-------|------|------|------------------|-------------|----------|--|
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 0 | FUND | \$71 | \$42 | \$30 | \$592 | FY00 | \$0 | INRP APPROVED FY 89. ADD. APPROVED FY 95. CATEGORIES OF HAZARD-HTRW,C/H & OE. RAC 2. C/H RD COMPLETED, RA AWARDED. HTRW SI DELAYED DUE TO FUNDING. OE ASR UNDERWAY. Progress Planned for FY98-FY99 COMPLETE SI, ASR & RA FOR C/H. PROGRAM PROJECTS FOR OE BASED UPON REULSTS OF ASR. FUNDING LIMITS FOR FUDS PROGRAM FORCE PROGRAMMING IN OUTYEARS-FY 2016. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(1) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 1 | 0 | 2 | \$40 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 1 | 0 | 2 | FUND \$496 | \$13 | \$0 | \$0 | FY03 | \$0 | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | | 3 | Total | | | | | \$607 | \$55 | \$30 | \$592 | FY98-2022** | \$10,885 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

District of Columbia

| Army - FORT MCNAIR / DC321022100400 | | | | | | | | | | | | Progress in FY97 aOld Tempo Boiler- Fitness Center Site: Completed SCR and CAP. The site is contaminated with heavy oil, kerosene, jet fuel, & heavy metals. Pump & Treat (Bldg. 43) in operation. Monthly & Quarterly Sampling in FY 97. Progress Planned for FY98-FY99 DC indicated site to remain in LUST. Free product removal in FY 98. Pump & Treat (Bldg. 43): 2 Phase to be initiated in FY 98 on full scale for three months. Monitor sampling dat. Conduct risk assessment. | | |
|--|---------------|---|-----------------|------|------|---|------|--------------|--------------|--------------|--------------|--|--------------------|----------------|
| Sites with Response Complete | | 7 | Investigation | 9 | 0 | 0 | FUND | \$361 | \$80 | \$307 | \$0 | | FY00 | \$292 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 2(2) | 0(0) | | TECH | \$0 | \$0 | \$0 | \$0 | | FY01 | \$288 |
| | Medium | 0 | Design | 3 | 0 | 1 | TECH | \$0 | \$0 | \$0 | \$0 | | FY02 | \$96 |
| | Low | 0 | RA-C | 4 | 0 | 1 | REG | \$0 | \$0 | \$0 | \$340 | | FY03 | \$77 |
| | Not Evaluated | 0 | RA-O (LTO) | 2 | 1 | 1 | | \$120 | \$120 | \$75 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 2 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | | \$481 | \$200 | \$382 | \$340 | | FY98-2000** | \$3,055 |

| Navy - ANACOSTIA NAVAL STATION / DC317002756200 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | |
|--|---------------|---|-----------------|------|------|---|--|--------------|-------------|--------------|--------------|--|--------------------|----------------|
| Sites with Response Complete | | 0 | Investigation | 2 | 4 | 0 | | \$256 | \$5 | \$86 | \$392 | | FY00 | \$68 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 1(2) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$335 |
| | Medium | 1 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$67 |
| | Low | 0 | RA-C | 0 | 1 | 5 | | \$270 | \$42 | \$280 | \$245 | | FY03 | \$48 |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 6 | | \$18 | \$18 | \$0 | \$20 | | | |
| Total Number of Sites | | 6 | Total | | | | | \$544 | \$65 | \$366 | \$657 | | FY98-2013** | \$5,979 |

| Navy - WASHINGTON NAVY YARD / DC317002431000 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | |
|--|---------------|----|-----------------|------|------|----|--|----------------|----------------|----------------|----------------|--|--------------------|-----------------|
| Sites with Response Complete | | 1 | Investigation | 8 | 12 | 0 | | \$3,499 | \$2,940 | \$2,480 | \$1,117 | | FY00 | \$1,927 |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 6(8) | 3(3) | | | \$181 | \$0 | \$0 | \$0 | | FY01 | \$7,926 |
| | Medium | 6 | Design | 0 | 4 | 9 | | \$321 | \$321 | \$0 | \$127 | | FY02 | \$1,096 |
| | Low | 3 | RA-C | 0 | 1 | 13 | | \$906 | \$868 | \$1,789 | \$245 | | FY03 | \$1,275 |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 6 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 10 | | \$0 | \$0 | \$0 | \$20 | | | |
| Total Number of Sites | | 20 | Total | | | | | \$4,907 | \$4,129 | \$4,269 | \$1,509 | | FY98-2009** | \$20,653 |

| Air Force - BOLLING AIR FORCE BASE / DC357042444300 | | | | | | | | | | | | Progress in FY97 Biovent operating at site #8. Awarded contract to operate/expand ICE SVE at site #4 and bioslurp at site #3. Draft CAP submitted to DC for site #4. RA for site #6 postponed due to regulatory concerns. DC closed LUST file for site #7. Progress Planned for FY98-FY99 Complete RD/RA for site #6. Convert to bioventing at sites #3 and 4 pending DC approval. NFRAP 2 sites. Implement LTM for 5 sites (response complete). | | |
|---|---------------|---|-----------------|------|------|---|-----|----------------|--------------|--------------|--------------|---|--------------------|----------------|
| Sites with Response Complete | | 1 | Investigation | 5 | 4 | 0 | | \$4,458 | \$134 | \$0 | \$120 | | FY00 | \$313 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(1) | 2(2) | | | \$900 | \$553 | \$56 | \$66 | | FY01 | \$358 |
| | Medium | 5 | Design | 0 | 2 | 1 | REG | \$318 | \$113 | \$0 | \$282 | | FY02 | \$289 |
| | Low | 3 | RA-C | 0 | 0 | 3 | REG | \$65 | \$0 | \$830 | \$0 | | FY03 | \$244 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 1 | | \$0 | \$0 | \$0 | \$67 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 5 | | \$0 | \$0 | \$0 | \$223 | | | |
| Total Number of Sites | | 9 | Total | | | | | \$5,741 | \$800 | \$886 | \$758 | | FY98-2002** | \$3,034 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Florida

| Navy - CECIL FIELD NAVAL AIR STATION / FL417002247400 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 Refer to page A-28 | |
|---|---------------|----|-----------------|-------|------|----|-----|----------|-----------|---------|---------|-------------|--|---------|
| Sites with Response Complete | | 3 | Investigation | 19 | 5 | 0 | | \$15,786 | \$2,318 | \$0 | \$0 | FY00 | | \$6,184 |
| Sites in Progress -Relative Risk Category | High | 10 | Interim Actions | 8(11) | 6(9) | | | \$2,375 | \$0 | \$0 | \$292 | FY01 | | \$5,399 |
| | Medium | 4 | Design | 5 | 3 | 2 | | \$336 | \$0 | \$102 | \$0 | FY02 | \$845 | |
| | Low | 3 | RA-C | 4 | 1 | 17 | | \$2,007 | \$1,310 | \$9,328 | \$4,610 | FY03 | \$643 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 2 | 10 | | \$400 | \$400 | \$515 | \$719 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 24 | Total | | | | | \$20,904 | \$4,028 | \$9,945 | \$5,621 | FY98-2003** | \$29,953 | |

| Navy - JACKSONVILLE NAVAL AIR STATION / FL417002441200 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 Refer to page A-97 | |
|--|---------------|----|-----------------|--------|------|----|-----|----------|-----------|---------|---------|-------------|--|---------|
| Sites with Response Complete | | 23 | Investigation | 37 | 31 | 2 | | \$22,990 | \$771 | \$1,007 | \$1,289 | FY00 | | \$2,624 |
| Sites in Progress -Relative Risk Category | High | 18 | Interim Actions | 19(25) | 7(7) | | | \$17,082 | \$486 | \$3,986 | \$809 | FY01 | | \$4,234 |
| | Medium | 9 | Design | 2 | 0 | 28 | | \$639 | \$259 | \$106 | \$33 | FY02 | \$5,780 | |
| | Low | 13 | RA-C | 5 | 3 | 36 | | \$13,292 | \$3,684 | \$2,836 | \$0 | FY03 | \$9,424 | |
| | Not Evaluated | 5 | RA-O (LTO) | 0 | 2 | 24 | | \$0 | \$0 | \$644 | \$196 | | | |
| | Not Required | 2 | LTM | 1 | 2 | 42 | | \$223 | \$223 | \$322 | \$275 | | | |
| Total Number of Sites | | 70 | Total | | | | | \$54,226 | \$5,423 | \$8,901 | \$2,602 | FY98-2016** | \$71,673 | |

| Navy - KEY WEST NAS / FL417002295200 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 Supplemental (final) RFI/RI completed at 8 other sites. | |
|--|---------------|----|-----------------|--------|------|----|-----|----------|-----------|---------|---------|-------------|---|---------|
| Sites with Response Complete | | 4 | Investigation | 8 | 12 | 0 | | \$7,563 | \$392 | \$703 | \$1,710 | FY00 | | \$1,254 |
| Sites in Progress -Relative Risk Category | High | 8 | Interim Actions | 10(10) | 3(3) | | | \$9,007 | \$679 | \$0 | \$0 | FY01 | | \$90 |
| | Medium | 4 | Design | 1 | 1 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$27 | |
| | Low | 4 | RA-C | 0 | 0 | 4 | | \$39 | \$0 | \$1,453 | \$0 | FY03 | \$25 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$53 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 14 | | \$0 | \$0 | \$32 | \$55 | | | |
| Total Number of Sites | | 20 | Total | | | | | \$16,609 | \$1,071 | \$2,188 | \$1,818 | FY98-2003** | \$5,606 | |

| Navy - MAYPORT NS / FL417002378800 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 Conducted RFA/RFI's at eleven sites in FY 96. Completed IM construction at two sites. Conducted IM NELP Innovative Technology demonstrations at three sites. | |
|--|---------------|----|-----------------|-------|------|----|-----|----------|-----------|---------|---------|-------------|--|---------|
| Sites with Response Complete | | 3 | Investigation | 9 | 21 | 7 | | \$11,591 | \$463 | \$166 | \$84 | FY00 | | \$3,652 |
| Sites in Progress -Relative Risk Category | High | 22 | Interim Actions | 8(10) | 7(9) | | | \$8,836 | \$1,812 | \$795 | \$245 | FY01 | | \$2,700 |
| | Medium | 3 | Design | 3 | 0 | 17 | | \$51 | \$0 | \$0 | \$88 | FY02 | \$1,708 | |
| | Low | 3 | RA-C | 1 | 2 | 23 | | \$4,572 | \$374 | \$413 | \$1,873 | FY03 | \$618 | |
| | Not Evaluated | 5 | RA-O (LTO) | 0 | 1 | 20 | | \$255 | \$0 | \$193 | \$301 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 25 | | \$8 | \$8 | \$79 | \$60 | | | |
| Total Number of Sites | | 37 | Total | | | | | \$25,313 | \$2,657 | \$1,646 | \$2,651 | FY98-2022** | \$66,791 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Florida

| Navy - ORLANDO NAVAL TRAINING CENTER / FL417002473600 | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | | |
|---|---------------|----|-----------------|------|------|---|----------|---------|-----------|---------|------------------|----------|---------------------|
| Sites with Response Complete | | 9 | Investigation | 13 | 1 | 0 | \$9,914 | \$3,022 | \$1,991 | \$1,214 | FY00 | \$4,597 | Refer to page A-144 |
| Sites in Progress | High | 2 | Interim Actions | 3(5) | 3(3) | | \$2,942 | \$1,870 | \$0 | \$0 | FY01 | \$488 | |
| | Medium | 1 | Design | 2 | 0 | 3 | \$35 | \$30 | \$82 | \$125 | FY02 | \$360 | |
| | Low | 1 | RA-C | 0 | 1 | 4 | \$1 | \$0 | \$715 | \$2,147 | FY03 | \$367 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 4 | \$0 | \$0 | \$128 | \$130 | | | |
| Total Number of Sites | | 14 | Total | | | | \$12,892 | \$4,922 | \$2,916 | \$3,616 | FY98-2000** | \$13,548 | |

| Navy - PANAMA CITY CSS / FL417002379200 | | | | | | | RAB | | | | Progress in FY97 | | |
|---|---------------|----|-----------------|------|------|---|---------|-------|---------|-------|------------------|---------|---|
| Sites with Response Complete | | 12 | Investigation | 19 | 0 | 0 | \$4,742 | \$0 | \$0 | \$0 | FY00 | \$192 | Corrective Measures Study has been accepted as final by the EPA and FDEP. |
| Sites in Progress | High | 5 | Interim Actions | 3(3) | 0(0) | | \$1,697 | \$303 | \$0 | \$0 | FY01 | \$131 | |
| | Medium | 0 | Design | 2 | 0 | 2 | \$131 | \$0 | \$64 | \$0 | FY02 | \$79 | |
| | Low | 0 | RA-C | 2 | 3 | 2 | \$3,059 | \$253 | \$577 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 0 | \$0 | \$0 | \$223 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 7 | \$0 | \$0 | \$153 | \$147 | | | |
| Total Number of Sites | | 19 | Total | | | | \$9,629 | \$556 | \$1,017 | \$147 | FY98-2010** | \$3,944 | Implementation of corrective measures at remaining sites. |

| Navy - PENSACOLA NAVAL AIR STATION / FL417002461000 | | | | | | | RAB | | NPL | | Progress in FY97 | | |
|---|---------------|----|-----------------|--------|------|----|----------|---------|---------|---------|------------------|----------|---------------------|
| Sites with Response Complete | | 15 | Investigation | 28 | 23 | 2 | \$38,208 | \$47 | \$64 | \$1,127 | FY00 | \$4,929 | Refer to page A-150 |
| Sites in Progress | High | 16 | Interim Actions | 15(17) | 6(6) | | \$5,284 | \$905 | \$578 | \$0 | FY01 | \$4,959 | |
| | Medium | 8 | Design | 2 | 2 | 17 | \$252 | \$156 | \$203 | \$0 | FY02 | \$3,465 | |
| | Low | 13 | RA-C | 1 | 2 | 28 | \$2,788 | \$460 | \$1,425 | \$6,532 | FY03 | \$5,771 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 14 | \$405 | \$405 | \$506 | \$328 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 24 | \$385 | \$22 | \$26 | \$2 | | | |
| Total Number of Sites | | 53 | Total | | | | \$47,322 | \$1,995 | \$2,802 | \$7,989 | FY98-2030** | \$67,538 | |

| Navy - SAUFLEY FIELD NAS / FL417002447300 | | | | | | | RAB | | | | Progress in FY97 | | |
|---|---------------|---|-----------------|------|------|---|-----|-----|-----|-----|------------------|---------|---------------------|
| Sites with Response Complete | | 0 | Investigation | 0 | 6 | 0 | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | Refer to page A-150 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 2 | Design | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 4 | RA-C | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$0 | FY03 | \$808 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 6 | Total | | | | \$0 | \$0 | \$0 | \$0 | FY98-2013** | \$6,623 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | | | | | | | | | Sites (Actions) | | | | | |

Florida

| Navy - WHITING FIELD NAVAL AIR STATION / FL417002324400 | | | | | | | RAB | | | NPL | | Progress in FY97 Refer to page A-203 | |
|---|---------------|---------------|-----------------|------|------|----|-----------------|----------------|----------------|----------------|--------------------|---|---------|
| Sites with Response Complete | 15 | Investigation | 17 | 25 | 3 | | \$16,601 | \$990 | \$956 | \$1,500 | FY00 | | \$1,323 |
| Sites in Progress -Relative Risk Category | High | 14 | Interim Actions | 2(2) | 0(0) | | \$881 | \$347 | \$512 | \$0 | FY01 | | \$5,261 |
| | Medium | 6 | Design | 2 | 0 | 24 | \$13 | \$0 | \$0 | \$28 | FY02 | \$3,745 | |
| | Low | 9 | RA-C | 1 | 1 | 24 | \$1,477 | \$0 | \$0 | \$440 | FY03 | \$3,819 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 12 | \$0 | \$0 | \$52 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 22 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 45 | Total | | | | | \$18,972 | \$1,337 | \$1,520 | \$1,968 | FY98-2015** | \$56,348 | |

| Air Force - AVON PARK AIR FORCE RANGE / FL457212458700 | | | | | | | RAB | | | NPL | | Progress in FY97 Most of FY96 was devoted to completion of RI/FS work that was awarded in late FY95. In addition 3 IRAs were awarded. CRP completed. | |
|--|---------------|---------------|-----------------|------|------|------|----------------|--------------|----------------|----------------|--------------------|---|---------|
| Sites with Response Complete | 4 | Investigation | 10 | 9 | 0 | CONT | \$2,702 | \$0 | \$942 | \$293 | FY00 | | \$2,650 |
| Sites in Progress -Relative Risk Category | High | 8 | Interim Actions | 1(1) | 1(1) | REG | \$452 | \$0 | \$220 | \$0 | FY01 | | \$250 |
| | Medium | 4 | Design | 0 | 0 | 1 | REG | \$0 | \$0 | \$0 | \$127 | FY02 | \$300 |
| | Low | 1 | RA-C | 0 | 0 | 0 | FUND | \$0 | \$0 | \$0 | \$0 | FY03 | \$300 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 2 | LTM | 0 | 7 | 10 | | \$172 | \$172 | \$459 | \$2,444 | | |
| Total Number of Sites | 19 | Total | | | | | \$3,326 | \$172 | \$1,621 | \$2,864 | FY98-2001** | \$10,085 | |

| Air Force - CAPE CANAVERAL AIR FORCE STATION / FL457112440700 | | | | | | | RAB | | | NPL | | Progress in FY97 Continued with formal partnering with State and EPA to streamline cleanup process. Initiated confirmation sampling at last 10 AOCs at CCAS. Implemented two new AFCEE sponsored innovative technology pilot tests at CCAS. Expedited all work at PAFB. | |
|---|---------------|---------------|-----------------|--------|------|------|-----------------|----------------|----------------|----------------|--------------------|--|---------|
| Sites with Response Complete | 21 | Investigation | 36 | 27 | 0 | FUND | \$22,414 | \$0 | \$0 | \$0 | FY00 | | \$5,004 |
| Sites in Progress -Relative Risk Category | High | 34 | Interim Actions | 21(37) | 3(3) | | \$9,598 | \$5,911 | \$5,004 | \$5,291 | FY01 | | \$614 |
| | Medium | 3 | Design | 1 | 10 | 15 | \$2,786 | \$1,580 | \$1,782 | \$3,988 | FY02 | \$714 | |
| | Low | 0 | RA-C | 1 | 5 | 20 | FUND | \$0 | \$0 | \$2,140 | \$0 | FY03 | \$714 |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 2 | | \$43 | \$43 | \$0 | \$54 | | |
| | Not Required | 1 | LTM | 0 | 2 | 33 | | \$334 | \$66 | \$385 | \$389 | | |
| Total Number of Sites | 63 | Total | | | | | \$35,175 | \$7,600 | \$9,311 | \$9,722 | FY98-2034** | \$33,752 | |

| Air Force - EGLIN AIR FORCE BASE / FL457172436600 | | | | | | | RAB | | | NPL | | Progress in FY97 Closed 2 sites, completed 3 interim actions, installed 7 remedial systems and completed studies on 9 sites. Successfully Instituted formal partnering with regulators and other stakeholders. | |
|---|---------------|---------------|-----------------|--------|--------|----|-----------------|----------------|----------------|----------------|--------------------|---|---------|
| Sites with Response Complete | 28 | Investigation | 39 | 70 | 0 | | \$30,209 | \$4,592 | \$2,283 | \$1,198 | FY00 | | \$2,530 |
| Sites in Progress -Relative Risk Category | High | 34 | Interim Actions | 19(19) | 15(17) | | \$3,033 | \$2,264 | \$287 | \$283 | FY01 | | \$5,832 |
| | Medium | 11 | Design | 12 | 2 | 32 | \$2,558 | \$0 | \$0 | \$0 | FY02 | \$5,160 | |
| | Low | 8 | RA-C | 12 | 1 | 34 | \$7,419 | \$0 | \$1,237 | \$440 | FY03 | \$4,899 | |
| | Not Evaluated | 19 | RA-O (LTO) | 1 | 11 | 19 | \$1,699 | \$747 | \$822 | \$986 | | | |
| | Not Required | 9 | LTM | 0 | 0 | 16 | \$34 | \$0 | \$109 | \$993 | | | |
| Total Number of Sites | 109 | Total | | | | | \$44,952 | \$7,603 | \$4,738 | \$3,900 | FY98-2019** | \$47,275 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Florida

| Air Force - HOMESTEAD AIR FORCE BASE / FL457212403700 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 Refer to page A-92 |
|---|---------------|-----------------|------|------|----|--|-----------------|--------------|----------------|----------------|------|--------------------|--|
| Sites with Response Complete | 10 | Investigation | 21 | 15 | 0 | | \$12,233 | \$278 | \$105 | \$2 | FY00 | \$2,212 | |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 2(2) | 0(0) | | | \$600 | \$0 | \$0 | \$0 | FY01 | \$1,514 | |
| | Medium | Design | 3 | 0 | 13 | | \$2,322 | \$0 | \$0 | \$15 | FY02 | \$769 | |
| | Low | RA-C | 8 | 0 | 13 | | \$4,565 | \$0 | \$4,920 | \$4,996 | FY03 | \$257 | |
| | Not Evaluated | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | LTM | 1 | 7 | 7 | | \$395 | \$395 | \$271 | \$103 | | | |
| Total Number of Sites | 36 | Total | | | | | \$20,115 | \$673 | \$5,296 | \$5,116 | | FY98-2010** | \$15,254 |

| Air Force - HURLBURT AIR FORCE BASE / FL457182437500 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 The last of our study funding was received and allocated. One site was closed and two sites were cleaned up. Partnering was initiated and new and improved methods were implemented to quicken the process (eg. on-board reviews and real-time decisions). |
|--|---------------|-----------------|------|------|---|------|----------------|----------------|--------------|--------------|------|--------------------|--|
| Sites with Response Complete | 3 | Investigation | 7 | 5 | 0 | FUND | \$2,982 | \$1,244 | \$0 | \$0 | FY00 | \$390 | |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 3(3) | 1(1) | | CONT | \$1,808 | \$1,207 | \$0 | \$0 | FY01 | \$213 | |
| | Medium | Design | 3 | 1 | 4 | FUND | \$252 | \$0 | \$0 | \$0 | FY02 | \$109 | |
| | Low | RA-C | 3 | 0 | 5 | FUND | \$529 | \$503 | \$0 | \$0 | FY03 | \$76 | |
| | Not Evaluated | RA-O (LTO) | 1 | 0 | 4 | | \$3 | \$3 | \$452 | \$364 | | | |
| | Not Required | LTM | 0 | 1 | 4 | | \$177 | \$114 | \$0 | \$42 | | | |
| Total Number of Sites | 12 | Total | | | | | \$5,751 | \$3,071 | \$452 | \$406 | | FY98-2001** | \$1,778 |

| Air Force - JACKSONVILLE INTERNATIONAL AIRPORT / FL457282844600 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 Groundwater monitoring underway at three sites. |
|---|---------------|-----------------|------|------|---|--|----------------|------------|------------|------------|------|--------------------|---|
| Sites with Response Complete | 8 | Investigation | 8 | 3 | 0 | | \$1,110 | \$0 | \$0 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 2(2) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | Design | 0 | 0 | 3 | | \$102 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | LTM | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 11 | Total | | | | | \$1,212 | \$0 | \$0 | \$0 | | FY98-2009** | \$2,791 |

| Air Force - MACDILL AIR FORCE BASE / FL457182458200 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 Completed RA at 2 petroleum sites, continued RFI at a vinyl chloride site, began RFI at 11 solvent sites and 9 petroleum sites, the characterization of 2 pesticide contaminated sites, and continued operation of groundwater treatment plants at 2 sites. |
|---|---------------|-----------------|------|------|---|--|-----------------|----------------|----------------|----------------|------|--------------------|---|
| Sites with Response Complete | 19 | Investigation | 24 | 14 | 0 | | \$14,521 | \$121 | \$69 | \$199 | FY00 | \$1,380 | |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 2(2) | 0(0) | | | \$300 | \$0 | \$0 | \$0 | FY01 | \$1,231 | |
| | Medium | Design | 4 | 1 | 1 | | \$297 | \$86 | \$72 | \$131 | FY02 | \$1,810 | |
| | Low | RA-C | 3 | 0 | 3 | | \$3,531 | \$437 | \$747 | \$265 | FY03 | \$770 | |
| | Not Evaluated | RA-O (LTO) | 0 | 2 | 1 | | \$343 | \$343 | \$286 | \$640 | | | |
| | Not Required | LTM | 0 | 6 | 2 | | \$357 | \$357 | \$488 | \$342 | | | |
| Total Number of Sites | 38 | Total | | | | | \$19,349 | \$1,344 | \$1,662 | \$1,577 | | FY98-2005** | \$9,435 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Florida

| Air Force - PATRICK AIR FORCE BASE / FL457112440400 | | | | | | | | | | | RAB | | Progress in FY97 Implemented formal partnering with State and EPA to streamline cleanup process. This partnering team has worked together to reduce the number of high risk by 41%. Conducted interim action at 2 sites and implemented LTM at 5 landfill sites. Progress Planned for FY98-FY99 Continued partnering with State and EPA will allow the Air Force to meet the goal of RAIP at all sites in 1999. | |
|---|---------------|----|-----------------|--------|------|---|------|----------|---------|-------|-------|-------------|--|-------|
| Sites with Response Complete | | 24 | Investigation | 27 | 2 | 0 | | \$23,000 | \$0 | \$0 | \$0 | FY00 | | \$324 |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 12(23) | 0(0) | | FUND | \$2,288 | \$86 | \$0 | \$0 | FY01 | | \$348 |
| | Medium | 0 | Design | 3 | 2 | 0 | | \$763 | \$238 | \$0 | \$0 | FY02 | \$250 | |
| | Low | 0 | RA-C | 3 | 2 | 0 | FUND | \$954 | \$199 | \$0 | \$0 | FY03 | \$100 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 11 | 2 | | \$649 | \$515 | \$320 | \$208 | | | |
| Total Number of Sites | | 29 | Total | | | | | \$27,654 | \$1,038 | \$320 | \$208 | FY98-2001** | \$2,945 | |

| Air Force - TYNDALL AIR FORCE BASE / FL457152412400 | | | | | | | | | | | NPL | | Progress in FY97 Refer to page A-193 Progress Planned for FY98-FY99 | |
|---|---------------|----|-----------------|------|------|---|------|---------|---------|---------|---------|-------------|---|---------|
| Sites with Response Complete | | 14 | Investigation | 14 | 21 | 0 | FUND | \$4,111 | \$0 | \$3,083 | \$745 | FY00 | | \$1,003 |
| Sites in Progress -Relative Risk Category | High | 9 | Interim Actions | 2(2) | 1(1) | | FUND | \$1,708 | \$1,550 | \$0 | \$326 | FY01 | | \$4,017 |
| | Medium | 5 | Design | 0 | 0 | 2 | FUND | \$1,199 | \$0 | \$0 | \$0 | FY02 | \$1,998 | |
| | Low | 1 | RA-C | 0 | 0 | 2 | FUND | \$1,620 | \$0 | \$0 | \$0 | FY03 | \$2,062 | |
| | Not Evaluated | 6 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 8 | | \$62 | \$0 | \$0 | \$370 | | | |
| Total Number of Sites | | 35 | Total | | | | | \$8,700 | \$1,550 | \$3,083 | \$1,441 | FY98-2001** | \$28,737 | |

| FUDS - CAMP GORDON JOHNSTON / FL49799F715100 | | | | | | | | | | | NPL | | Progress in FY97 Progress Planned for FY98-FY99 | |
|--|---------------|---|-----------------|------|------|---|--|------|-----|-----|-----|-------------|--|-----|
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 1 | | \$12 | \$0 | \$0 | \$0 | FY00 | | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | | \$0 |
| | Medium | 1 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$4 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$12 | \$0 | \$0 | \$0 | FY98-2026** | \$4,010 | |

| FUDS - DALE MABRY / FL49799F715800 | | | | | | | | | | | NPL | | Progress in FY97 Progress Planned for FY98-FY99 | |
|--|---------------|---|-----------------|------|------|---|--|------|-----|-----|-----|-------------|--|-----|
| Sites with Response Complete | | 1 | Investigation | 1 | 1 | 1 | | \$12 | \$0 | \$0 | \$0 | FY00 | | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | | \$0 |
| | Medium | 1 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$12 | \$0 | \$0 | \$0 | FY98-2016** | \$82,967 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Florida

| ◆ FUDS - FORT DADE / FL49799F435100 | | | | | | | | | | | | Progress in FY97 | | |
|-------------------------------------|---------------|---|-----------------|------|------|---|--|-------|------|-------|-----|------------------|---------|---|
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$338 | \$11 | \$125 | \$0 | FY00 | \$0 | Made preliminary site visit to Egmont Key to determine need for further study (USGS has already done preliminary site characterization work for NPS). Progress Planned for FY98-FY99 Based on FDEP ltr, COE will initiate SI work. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$16 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$42 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$338 | \$11 | \$125 | \$0 | FY98-2037** | \$4,395 | |

| ◆ FUDS - KEYSTONE AAF / FL49799F440800 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|---|-----------------|------|------|---|-----|-------|------|------|-----|------------------|---------|---|
| Sites with Response Complete | | 2 | Investigation | 2 | 1 | 0 | REG | \$471 | \$45 | \$55 | \$0 | FY00 | \$224 | Phase 1 field work was completed. Permission was rcvd from FDEP to submit CAR based on this data. CAR was finalized and submitted to FDEP for review and approval. Progress Planned for FY98-FY99 CAR has recommended NOFA. Upon concurrence of FDEP, site will be closed-out. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$189 | |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$8 | \$0 | \$0 | \$0 | FY02 | \$294 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$62 | \$0 | \$0 | \$0 | FY03 | \$283 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$541 | \$45 | \$55 | \$0 | FY98-2003** | \$1,090 | |

| ◆ FUDS - LAKELAND AAF / FL49799F441300 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|---|-----------------|------|------|---|--|---------|------|-------|------|------------------|---------|---|
| Sites with Response Complete | | 2 | Investigation | 1 | 2 | 0 | | \$909 | \$37 | \$120 | \$40 | FY00 | \$709 | CAR- Additional field work was completed and report was submitted to FDEP recommending NOFA. SI- Additional field work was SAR was submitted to FDEP for review. CON/HTRW- Completed MOP. Final rpt sent to FDEP rec NOFA. Progress Planned for FY98-FY99 CAR- Based on FDEP review, a limited, continued investigation may be required. This work would be scoped, negotiated and awarded. SI- Additional investigation work, required by FDEP, will be scoped, negotiated, and awarded as RI. CON/HTRW- Pursue N |
| Sites in Progress | High | 1 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$61 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$62 | \$0 | \$0 | \$0 | FY02 | \$264 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$254 | \$0 | \$0 | \$0 | FY03 | \$537 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$1,225 | \$37 | \$120 | \$40 | FY98-2003** | \$1,731 | |

| ◆ FUDS - LEE FIELD / FL49799F436800 | | | | | | | | | | | | Progress in FY97 | | |
|-------------------------------------|---------------|---|-----------------|------|------|---|------|---------|-------|-------|------|------------------|---------|--|
| Sites with Response Complete | | 0 | Investigation | 3 | 0 | 0 | TECH | \$535 | \$18 | \$75 | \$0 | FY00 | \$160 | HTRW- None. CON/HTRW- PCB Bunker CAR was submitted to FDEP. DO was awarded for addtl site characterization, based on FDEP comments. Phase II - RD completed/RA con awd. Progress Planned for FY98-FY99 HTRW- Comprehensive mod will be negotiated and awd to continue investigative work. Workplans and field work will be completed and report submitted to FDEP. CON/HTRW- Complete site characterization work and re-submit CAR for FDEP apvl. |
| Sites in Progress | High | 3 | Interim Actions | 0(0) | 1(1) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 1 | 1 | | \$109 | \$32 | \$40 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 3 | 0 | | \$1,361 | \$55 | \$325 | \$10 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$2,005 | \$105 | \$440 | \$10 | FY98-2023** | \$2,677 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--------------|-------------------------|--------------------|-----------------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Florida | | | | | | | | | | | | | | |
| ◆ FUDS - MCCOY AFB / FL49799F453600 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | FUND | \$1,548 | \$254 | \$85 | \$584 | FY00 | \$587 | BP & Landfill- SI submit to FDEP. FTA- RI (CAR) rep was compl/submit to FDEP for review. TFA- CAR was compl/submit to Orange Co EPD. USDA/AC Bldgs- WP compl & field work initiated. Adtl work reqd by FDEP at FTA, BP, & Landfill was scoped, negotiated Progress Planned for FY98-FY99 FTA, BP, & Landfill- Contamination Assesment will be completed for additional work reqd by FDEP at these sites. USDA/AC Bldgs- CAR will be completed and submitted to FDEP for review. Pending Orange Co DEP review, adtl work at the TFA will be scope |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$531 | |
| | Medium | 0 | Design | 0 | 1 | 2 | FUND | \$43 | \$43 | \$50 | \$0 | FY02 | \$6,950 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$247 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$1,591 | \$297 | \$135 | \$584 | FY98-2008** | \$14,214 | |
| ◆ FUDS - OPA LOCKA ARPT / FL49799F449300 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 0 | 1 | | \$17 | \$0 | \$470 | \$0 | FY00 | \$458 | CON/HTRW- Continued close-out of completed RA contract. CAR was submitted to the FDEP. FDEP comments were received requiring additional characterization of the site. Progress Planned for FY98-FY99 HTRW- Scope, negotiate, and award contract work for RI (CAR). Workplans, field work, and draft CAR will be completed. |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,296 | |
| | Medium | 0 | Design | 0 | 1 | 1 | | \$316 | \$28 | \$20 | \$0 | FY02 | \$122 | |
| | Low | 0 | RA-C | 0 | 1 | 1 | | \$603 | \$65 | \$145 | \$0 | FY03 | \$5,576 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$936 | \$93 | \$635 | \$0 | FY98-2018** | \$9,019 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------------|-------------------------|--------------------|---------------------------------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Georgia | | | | | | | | | | | | | | |
| Army - FORT BENNING / GA421372101800 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 26 | Investigation | 30 | 14 | 0 | FUND | \$2,016 | \$106 | \$0 | \$430 | FY00 | \$637 | RA phase began on the Main Mall Service Station project and Pesticide Storage Area project. CAPs A/B were completed on 6 UST sites. Confirmatory sampling was completed on 13 IRP sites. GW monitoring conducted at 5 landfills. Progress Planned for FY98-FY99 GW monitoring for landfills 2, 4,7,8,10,13. RA operations phase will begin at the Main Mall Service Station. Lf 13 groundwater study will begin. Pesticide Storage Area project RA will be completed. RFIs on two sites will be completed. |
| Sites in Progress | High | 16 | Interim Actions | 1(1) | 3(3) | | FUND | \$30 | \$0 | \$0 | \$0 | FY01 | \$1,860 | |
| | Medium | 2 | Design | 3 | 0 | 11 | FUND | \$1,989 | \$19 | \$0 | \$41 | FY02 | \$5,314 | |
| | Low | 0 | RA-C | 0 | 3 | 12 | FUND | \$15,377 | \$1,557 | \$540 | \$0 | FY03 | \$2,215 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$20 | \$20 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 18 | | \$653 | \$653 | \$314 | \$379 | | | |
| Total Number of Sites | | 44 | Total | | | | | \$20,065 | \$2,335 | \$874 | \$870 | FY98-2007** | \$17,682 | |
| Army - FORT GILLEM / GA421402004600 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 3 | Investigation | 4 | 9 | 0 | FUND | \$6,719 | \$98 | \$650 | \$0 | FY00 | \$2,487 | Completed Feasibility Study at North Landfill. Installed groundwater monitoring wells upgradient of 900 Area. Groundwater Monitoring at the North Landfill. Report of Findings(900 area) completed Groundwater monitoring at CSD Progress Planned for FY98-FY99 Remedial Design for the North Landfill Area(NLA). Groundwater Monitoring at NLA, WSTP, IWTP. Remedial Action for the North Landfill Area. RI/FS Southeast burial sites IRA NLA |
| Sites in Progress | High | 9 | Interim Actions | 3(5) | 1(1) | | FUND | \$704 | \$0 | \$85 | \$194 | FY01 | \$3,131 | |
| | Medium | 1 | Design | 0 | 0 | 10 | FUND | \$78 | \$8 | \$685 | \$0 | FY02 | \$3,122 | |
| | Low | 0 | RA-C | 0 | 0 | 10 | FUND | \$860 | \$0 | \$0 | \$1,409 | FY03 | \$2,981 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 7 | | \$0 | \$0 | \$784 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 11 | | \$783 | \$510 | \$340 | \$442 | | | |
| Total Number of Sites | | 13 | Total | | | | | \$9,144 | \$616 | \$2,544 | \$2,045 | FY98-2010** | \$83,229 | |
| Army - FORT GORDON / GA421372036800 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 11 | Investigation | 12 | 25 | 0 | FUND | \$3,818 | \$205 | \$748 | \$1,122 | FY00 | \$987 | Completed Supplemental RCRA Workplans for PCB & Pesticide Storage Buildings. Completed IRA Solid Waste Management Unit (SWMU) 36. Completed RFA on Former POL Sump Site. Initiation of Supplemental RFI for 12 SWMUs Operable Unit (OU) 1, 2. Progress Planned for FY98-FY99 Completion of Supplemental RFI for 12 SWMUs O.U. 1 and 2. Initiation of Supplemental RFI for 9 SWMUs O.U. 3,4. Initiation & completion of Supplemental RFI for Former PCB & Pesticide Storage Buildings. Initiate RFI for Former POL Sump Site |
| Sites in Progress | High | 19 | Interim Actions | 1(1) | 0(0) | | FUND | \$991 | \$549 | \$15 | \$0 | FY01 | \$4,191 | |
| | Medium | 6 | Design | 0 | 0 | 14 | FUND | \$46 | \$4 | \$0 | \$239 | FY02 | \$348 | |
| | Low | 1 | RA-C | 0 | 0 | 14 | FUND | \$201 | \$0 | \$0 | \$954 | FY03 | \$355 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 26 | | \$0 | \$0 | \$0 | \$31 | | | |
| Total Number of Sites | | 37 | Total | | | | | \$5,056 | \$758 | \$763 | \$2,346 | FY98-2005** | \$13,408 | |
| Army - FORT MCPHERSON / GA421402056500 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 8 | Investigation | 10 | 1 | 0 | | \$291 | \$6 | \$0 | \$0 | FY00 | \$87 | Performed PA at the proposed location of the new commissary. Groundwater monitoring at Old incinerator ash dumpsite. Free product recovery at Building 105(Vet. Clinic). Groundwater monitoring at Bldg. 105 & 143(Formerly PX gas station). Progress Planned for FY98-FY99 RD/RA for building 143. Groundwater monitoring at Old incinerator ash dumpsite. Groundwater monitoring at Bldg. 105 & 143(Formerly PX gas station). RD/RA for Bldg. 105 |
| Sites in Progress | High | 2 | Interim Actions | 4(4) | 1(1) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$86 | |
| | Medium | 0 | Design | 1 | 1 | 1 | | \$90 | \$15 | \$150 | \$0 | FY02 | \$86 | |
| | Low | 1 | RA-C | 2 | 0 | 2 | | \$7,056 | \$31 | \$0 | \$0 | FY03 | \$86 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$400 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | | \$40 | \$40 | \$40 | \$87 | | | |
| Total Number of Sites | | 11 | Total | | | | | \$7,477 | \$92 | \$590 | \$87 | FY98-2006** | \$6,162 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Georgia

| Army - FORT STEWART / GA421402087200 | | | | | | | | | | | | Progress in FY97 completed ust closure reports or cap-part as at 67 ust sites; completed field work for 5 cap-part bs, completed field work at fst-26 and fst-4; workplan submitted for 16 SWMUs-field work to begin 2d qtr fy 98; workplan for FST-01 @ GAEPD | |
|--|---------------|---------------|-----------------|--------|------|------|----------------|----------------|----------------|----------------|--------------------|---|---------|
| Sites with Response Complete | 65 | Investigation | 66 | 17 | 0 | FUND | \$5,114 | \$2,406 | \$790 | \$773 | FY00 | | \$1,648 |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 43(43) | 1(1) | FUND | \$0 | \$0 | \$50 | \$146 | FY01 | \$1,343 | |
| | Medium | 4 | Design | 0 | 1 | 4 | \$678 | \$0 | \$0 | \$73 | FY02 | \$881 | |
| | Low | 9 | RA-C | 0 | 1 | 4 | FUND | \$3,370 | \$517 | \$0 | \$0 | FY03 | \$277 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 21 | \$0 | \$0 | \$205 | \$517 | | | |
| Total Number of Sites | 83 | Total | | | | | \$9,162 | \$2,923 | \$1,045 | \$1,509 | FY98-2006** | \$16,026 | |

Progress Planned for FY98-FY99
initiate field work AT 16 SITES, complete phase II RFI Report at FORMER PURGE FACILITY, and at 6 BURN PITS, complete interim rEMOVAL ACTION AT FST-13, begin field work at fst-01

| Army - HUNTER ARMY AIRFIELD / GA421402273300 | | | | | | | | | | | | Progress in FY97 LTM ONGOING AT HAA-03B AND 3C (BLDG 710 AND 133), COMPLETED CAP-PART A REPORT AT HAA-03 (BLDG 728) AND HAA-13 (PUMP HOUSES), AWARDED IRA FOR HAA-01, COMPLETED DESIGN AT HAA-13 (PH) | |
|--|---------------|---------------|-----------------|------|------|------|-----------------|----------------|----------------|----------------|--------------------|--|---------|
| Sites with Response Complete | 10 | Investigation | 12 | 4 | 0 | FUND | \$3,658 | \$422 | \$30 | \$705 | FY00 | | \$1,555 |
| Sites in Progress -Relative Risk Category | High | 6 | Interim Actions | 5(6) | 3(4) | FUND | \$0 | \$0 | \$0 | \$535 | FY01 | \$192 | |
| | Medium | 0 | Design | 2 | 1 | 2 | FUND | \$1,184 | \$20 | \$0 | \$0 | FY02 | \$192 |
| | Low | 0 | RA-C | 1 | 1 | 3 | FUND | \$5,497 | \$898 | \$0 | \$63 | FY03 | \$192 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$1,086 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 6 | \$78 | \$78 | \$240 | \$252 | | | |
| Total Number of Sites | 16 | Total | | | | | \$10,417 | \$1,418 | \$1,356 | \$1,555 | FY98-2005** | \$20,043 | |

Progress Planned for FY98-FY99
PLAN TO CONTINUE LTM AT HAA-03B AND 3C (BLDG 710 AND 133), COMPLETE IRA AT HAA-01 (FTA), COMPLETE CAP-PART B AT HAA-03 (BLDG 728), COMPLETE CAP-PART Bs AT HAA-13 (PUMP HOUSES), AND award INTERIM ACTION AT HAA-13 (PUMP HOUSES)

| Navy - ALBANY MARINE CORPS LOGISTICS BASE / GA417302369400 | | | | | | | | | | | | Progress in FY97 Refer to page A-9 |
|--|---------------|---------------|-----------------|-------|------|---|-----------------|--------------|--------------|----------------|--------------------|---------------------------------------|
| Sites with Response Complete | 15 | Investigation | 19 | 10 | 0 | | \$17,393 | \$0 | \$0 | \$0 | FY00 | |
| Sites in Progress -Relative Risk Category | High | 6 | Interim Actions | 9(11) | 2(2) | | \$2,081 | \$111 | \$37 | \$3,633 | FY01 | \$180 |
| | Medium | 3 | Design | 3 | 1 | 1 | \$1,115 | \$105 | \$0 | \$0 | FY02 | \$178 |
| | Low | 4 | RA-C | 4 | 0 | 6 | \$4,913 | \$0 | \$0 | \$0 | FY03 | \$58 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 5 | \$258 | \$258 | \$106 | \$122 | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | 29 | Total | | | | | \$25,760 | \$474 | \$143 | \$3,755 | FY98-2016** | \$6,073 |

Progress Planned for FY98-FY99

| Navy - KINGS BAY NSB / GA417009000100 | | | | | | | | | | | | Progress in FY97 Progress in FY96: Completed Remedial Investigation at Site 11. |
|--|---------------|---------------|-----------------|------|------|---|----------------|--------------|----------------|--------------|--------------------|---|
| Sites with Response Complete | 13 | Investigation | 13 | 4 | 0 | | \$8,307 | \$229 | \$606 | \$188 | FY00 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 1(1) | 1(1) | | \$1,491 | \$514 | \$950 | \$468 | FY01 | \$3,866 |
| | Medium | 2 | Design | 1 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | \$5,677 |
| | Low | 1 | RA-C | 1 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY03 | \$478 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | 17 | Total | | | | | \$9,798 | \$743 | \$1,556 | \$656 | FY98-2007** | \$14,381 |

Progress Planned for FY98-FY99
Planning on installing one recovery well at Site 11 as part of Interim Remedial Action.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|--|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------------|-------------------------|-----------------|---------------------------------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Georgia | | | | | | | | | | | | | | |
| ◆ Air Force - AIR FORCE PLANT 6 / GA457172460600 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 6 | Investigation | 6 | 11 | 0 | | \$3,879 | \$547 | \$670 | \$156 | FY00 | \$1,760 | COMMENCED CONSTRUCTION OF A GROUNDWATER CONTAINMENT AND TREATMENT PLANT AT THE PLANT BOUNDARY. CONTINUED THE RCRA FACILITY INVESTIGATION. BEGAN DESIGN OF A SOURCE AREA CONTAMINANT REMOVAL SYSTEM. Progress Planned for FY98-FY99 FINISH CONSTRUCTION OF GROUNDWATER TREATMENT PLANT. INSTALL SOURCE AREA REMOVAL SYSTEM. COMPLETE THE RCRA FACILITY INVESTIGATION. PREPARE RCRA CORRECTIVE ACTION PLANS FOR GAEPD. |
| Sites in Progress | High | 8 | Interim Actions | 0(0) | 7(7) | | | \$3,063 | \$600 | \$1,694 | \$1,340 | FY01 | \$2,035 | |
| | Medium | 1 | Design | 0 | 0 | 6 | | \$3,737 | \$0 | \$0 | \$0 | FY02 | \$3,145 | |
| | Low | 1 | RA-C | 0 | 0 | 6 | | \$3,448 | \$996 | \$0 | \$0 | FY03 | \$1,615 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 8 | | \$127 | \$127 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 9 | | \$738 | \$400 | \$0 | \$0 | | | |
| Total Number of Sites | | 17 | Total | | | | | | \$14,992 | \$2,670 | \$2,364 | \$1,496 | FY98-2010** | \$25,800 |
| ◆ Air Force - MOODY AIR FORCE BASE / GA457212410600 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 9 | Investigation | 14 | 11 | 0 | CONT | \$3,612 | \$52 | \$1,874 | \$0 | FY00 | \$4,685 | DDs complete for OT-22, FT-06, SS-19. RDs for LF-04, LF-01, FT-07 underway. LTM for sites 2, 3, 12, 21, 14, 16. Progress Planned for FY98-FY99 FY98/99: Plan RA for LF-01, LF-04, FT-07, using presumptive remedies. DDs for 3 sites, study 9 AOCs. LTM for 4 sites. ST-15/SS-20 and OT-17/ST-18 in RD/RA. |
| Sites in Progress | High | 9 | Interim Actions | 1(1) | 0(0) | | CONT | \$0 | \$0 | \$0 | \$0 | FY01 | \$3,664 | |
| | Medium | 5 | Design | 0 | 3 | 5 | CONT | \$3,519 | \$2,755 | \$2,800 | \$0 | FY02 | \$1,910 | |
| | Low | 2 | RA-C | 0 | 0 | 8 | | \$475 | \$0 | \$0 | \$2,202 | FY03 | \$4,664 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 7 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 5 | 13 | 0 | | \$1,525 | \$780 | \$225 | \$0 | | | |
| Total Number of Sites | | 25 | Total | | | | | | \$9,131 | \$3,587 | \$4,899 | \$2,202 | FY98-2019** | \$25,933 |
| ◆ Air Force - ROBINS AIR FORCE BASE / GA457172433000 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 22 | Investigation | 26 | 12 | 0 | | \$13,578 | \$1,209 | \$4,795 | \$3,025 | FY00 | \$13,217 | Refer to page A-166 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 12 | Interim Actions | 13(13) | 3(4) | | | \$6,938 | \$0 | \$3,885 | \$4,321 | FY01 | \$11,082 | |
| | Medium | 3 | Design | 5 | 0 | 9 | | \$8,737 | \$256 | \$421 | \$920 | FY02 | \$20,329 | |
| | Low | 0 | RA-C | 3 | 2 | 9 | | \$44,677 | \$8,587 | \$0 | \$6,242 | FY03 | \$19,417 | |
| | Not Evaluated | 0 | RA-O (LTO) | 2 | 0 | 11 | | \$532 | \$351 | \$50 | \$93 | | | |
| | Not Required | 1 | LTM | 2 | 3 | 11 | | \$6,087 | \$1,795 | \$13 | \$13 | | | |
| Total Number of Sites | | 38 | Total | | | | | | \$80,549 | \$12,198 | \$9,164 | \$14,614 | FY98-2033** | \$356,662 |
| ◆ Air Force - SAVANNAH INTERNATIONAL AIRPORT / GA457282608100 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 0 | 7 | 0 | TECH | \$2,522 | \$959 | \$0 | \$0 | FY00 | \$1,628 | Site investigation addendum and action memorandum was completed. Construction and oversight initiated on soil removal and treatment for Fire Training Area. Progress Planned for FY98-FY99 Initiate groundwater monitoring activities for Fire Training Area. Conduct peer review and begin low temperature thermal desorption cleanup on four sites where contamination is impacting surficial aquifer. Anticipate delay in RI for six sites. |
| Sites in Progress | High | 2 | Interim Actions | 0(0) | 4(4) | | TECH | \$444 | \$444 | \$0 | \$0 | FY01 | \$451 | |
| | Medium | 3 | Design | 0 | 0 | 7 | | \$40 | \$0 | \$0 | \$0 | FY02 | \$3,282 | |
| | Low | 1 | RA-C | 0 | 0 | 6 | | \$395 | \$0 | \$0 | \$0 | FY03 | \$628 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 6 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 7 | Total | | | | | | \$3,401 | \$1,403 | \$0 | \$0 | FY98-2005** | \$9,517 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|-------|-------------------------|---------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Georgia | | | | | | | | | | | | | | |
| ◆ FUDS - CP TOCCOA MIL RES / GA49799F473000 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 2 | Investigation | 2 | 1 | 0 | | \$17 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$6 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$49 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$72 | \$0 | \$0 | \$0 | FY98-2037** | \$5,966 | |
| ◆ FUDS - GLYNCO NAS / GA49799F481300 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 3 | 0 | 0 | | \$13 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$13 | \$0 | \$0 | \$0 | FY98-2032** | \$5,988 | |
| ◆ FUDS - HARRIS NECK NWR / GA49799F473400 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$62 | \$49 | \$40 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 An abbreviated inhouse SI was initiated to collect data to develop a relative risk ranking. RD/RA work will be completed on the CON/HTRW, assuming funds are available for remediation. SI work will be scoped, negotiated and awarded. SI workplans will be finalized, field work completed, and a final SI report submitted to GEPD. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$303 | |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 1 | FUND | \$0 | \$0 | \$162 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$62 | \$49 | \$202 | \$0 | FY98-2042** | \$9,116 | |
| ◆ FUDS - TURNER AFB / GA49799F474900 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 3 | 1 | REG | \$3,111 | \$480 | \$1,040 | \$0 | FY00 | \$598 | Progress Planned for FY98-FY99 Work compl on Site B CAP-A and Sites A1-12 (except A-11) CAP-B. Awaiting review from GEPD. Rec'vd comments from GEPD on Landfill QSR. Aeration technology pilot test completed/reported. Sites B (now I04GA039703) and A-11 (now I04GA039704) were brok Once comments are rcv'd from GEPD, CAP-B work will commence on Site B and the RD will be completed for all Sites A (except A-11). CAP-B will be completed on Site A-11. The landfill sites CSR will be amended and submitted to GEPD. |
| Sites in Progress | High | 2 | Interim Actions | 1(1) | 1(1) | | | \$0 | \$0 | \$146 | \$0 | FY01 | \$447 | |
| | Medium | 0 | Design | 1 | 1 | 3 | REG | \$723 | \$2 | \$0 | \$140 | FY02 | \$1,062 | |
| | Low | 0 | RA-C | 1 | 0 | 4 | | \$3,737 | \$2 | \$0 | \$0 | FY03 | \$2,158 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 3 | | \$40 | \$40 | \$136 | \$0 | | | |
| Total Number of Sites | | 6 | Total | | | | | \$7,611 | \$524 | \$1,322 | \$140 | FY98-2021** | \$8,200 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Guam

| Navy - AGANA NAVAL AIR STATION / GU917002755700 | | | | | | | RAB BRAC 1995 | | | | Progress in FY97 | | |
|---|---------------|----|-----------------|--------|------|----|-----------------|----------------|----------------|-----------------|------------------|----------|---|
| Sites with Response Complete | | 11 | Investigation | 11 | 18 | 9 | \$25,604 | \$6,937 | \$7,585 | \$0 | FY00 | \$15,163 | Refer to page A-3 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 1 | Interim Actions | 13(13) | 3(4) | | (\$100) | \$100 | \$0 | \$8,678 | FY01 | \$3,103 | |
| | Medium | 7 | Design | 0 | 0 | 25 | \$0 | \$0 | \$548 | \$1,951 | FY02 | \$1,020 | |
| | Low | 1 | RA-C | 0 | 0 | 9 | \$0 | \$0 | \$0 | \$0 | FY03 | \$1,037 | |
| | Not Evaluated | 18 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 9 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 38 | Total | | | | \$25,504 | \$7,037 | \$8,133 | \$10,629 | FY98-2005** | \$42,793 | |

| Navy - GUAM FISC / GU917002753200 | | | | | | | RAB BRAC 1995 | | | | Progress in FY97 | | |
|-----------------------------------|---------------|---|-----------------|------|------|---|----------------|--------------|--------------|----------------|------------------|---------|--|
| Sites with Response Complete | | 2 | Investigation | 2 | 4 | 2 | \$4,083 | \$148 | \$122 | \$185 | FY00 | \$9 | Refer to page A-86 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 3 | Interim Actions | 0(0) | 3(3) | | \$1,590 | \$0 | \$0 | \$816 | FY01 | \$3,286 | |
| | Medium | 1 | Design | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$375 | FY02 | \$9 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | \$607 | \$0 | \$0 | \$0 | FY03 | \$10 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$8 | | | |
| Total Number of Sites | | 8 | Total | | | | \$6,280 | \$148 | \$122 | \$1,384 | FY98-2011** | \$7,285 | |

| Navy - GUAM NAVACTS / GU917002758300 | | | | | | | RAB BRAC 1995 | | | | Progress in FY97 | | |
|--------------------------------------|---------------|----|-----------------|------|--------|----|-----------------|--------------|----------------|----------------|------------------|----------|--|
| Sites with Response Complete | | 14 | Investigation | 16 | 12 | 0 | \$14,537 | \$325 | \$25 | \$294 | FY00 | \$5,633 | Refer to page A-86 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 11 | Interim Actions | 3(3) | 11(11) | | \$2,623 | \$531 | \$1,980 | \$3,354 | FY01 | \$2,622 | |
| | Medium | 1 | Design | 3 | 0 | 11 | \$846 | \$0 | \$256 | \$1,165 | FY02 | \$363 | |
| | Low | 2 | RA-C | 1 | 1 | 8 | \$840 | \$0 | \$2,079 | \$227 | FY03 | \$370 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$23 | | | |
| Total Number of Sites | | 28 | Total | | | | \$18,846 | \$856 | \$4,340 | \$5,063 | FY98-2029** | \$33,288 | |

| Navy - GUAM NCTAMS WESTPAC / GU917002757700 | | | | | | | RAB | | | | Progress in FY97 | | |
|---|---------------|---|-----------------|------|------|---|----------------|------------|------------|------------|------------------|----------|---|
| Sites with Response Complete | | 8 | Investigation | 8 | 1 | 0 | \$661 | \$0 | \$0 | \$0 | FY00 | \$0 | Completed Site Inspection (SI) for all sites. Response complete for all sites except Site 14, RTF Barrigada, Golf Course Landfill. Progress Planned for FY98-FY99 No work planned for FY98-99. Pending funding, will perform RI at Site 14. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$611 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 1 | \$123 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 1 | RA-C | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | \$1,395 | \$0 | \$0 | \$0 | FY98-2014** | \$13,450 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|------------------|--------------------|---|---------------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Guam | | | | | | | | | | | | | | |
| ◆ Navy - GUAM NSRF / GU917002758500 | | | | | | | RAB | | | | BRAC 1995 | | Progress in FY97 Refer to page A-86 | |
| Sites with Response Complete | | 2 | Investigation | 9 | 2 | 0 | | \$8,371 | \$164 | \$135 | \$0 | FY00 | \$4,373 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 8 | Interim Actions | 0(0) | 7(9) | | | \$399 | \$0 | \$0 | \$672 | FY01 | \$644 | |
| | Medium | 1 | Design | 0 | 0 | 10 | | \$0 | \$0 | \$774 | \$0 | FY02 | \$112 | |
| | Low | 0 | RA-C | 0 | 0 | 7 | | \$0 | \$0 | \$0 | \$366 | FY03 | \$5,210 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 11 | Total | | | | | \$8,770 | \$164 | \$909 | \$1,038 | FY98-2008** | \$12,618 | |
| ◆ Navy - GUAM PWC / GU917002757600 | | | | | | | RAB | | | | | | Progress in FY97 Refer to page A-86 | |
| Sites with Response Complete | | 1 | Investigation | 3 | 9 | 0 | | \$7,987 | \$107 | \$0 | \$413 | FY00 | \$134 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 6 | Interim Actions | 1(1) | 5(6) | | | \$17,206 | \$4,633 | \$347 | \$0 | FY01 | \$117 | |
| | Medium | 5 | Design | 0 | 0 | 8 | | \$108 | \$0 | \$105 | \$225 | FY02 | \$785 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$16,608 | \$0 | \$1,242 | \$1,262 | FY03 | \$67 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$5 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$107 | | | |
| Total Number of Sites | | 12 | Total | | | | | \$41,909 | \$4,740 | \$1,694 | \$2,012 | FY98-2029** | \$21,995 | |
| ◆ Air Force - ANDERSEN AIR FORCE BASE / GU957309951900 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-11 | |
| Sites with Response Complete | | 11 | Investigation | 11 | 39 | 0 | | \$42,877 | \$2,306 | \$2,305 | \$899 | FY00 | \$5,735 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 28 | Interim Actions | 0(0) | 0(0) | | | \$9,167 | \$5,708 | \$668 | \$1,361 | FY01 | \$11,595 | |
| | Medium | 9 | Design | 0 | 0 | 34 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$15,545 | |
| | Low | 2 | RA-C | 0 | 0 | 0 | | \$818 | \$0 | \$0 | \$5,868 | FY03 | \$6,395 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 37 | | \$0 | \$0 | \$1,825 | \$752 | | | |
| Total Number of Sites | | 50 | Total | | | | | \$52,862 | \$8,014 | \$4,798 | \$8,880 | FY98-2005** | \$70,824 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------------|-------------------------|-----------------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |
| Hawaii | | | | | | | | | | | | | |
| Army - FORT KAMEHAMEHA / HI921452220500 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 10 | Investigation | 10 | 3 | 0 | \$265 | \$265 | \$187 | \$0 | FY00 | \$506 | Continued LTM at landfill & initiated EE/CA. Initiated relative risk evaluation data collection. Progress Planned for FY98-FY99 Continue LTM at landfill. Complete relative risk evaluation data collection. Initiate IRA for USTs. Initiate SI at canals. |
| Sites in Progress | High | 3 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$458 | |
| | Medium | 0 | Design | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY02 | \$880 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | \$0 | \$0 | \$368 | \$0 | FY03 | \$652 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 3 | \$253 | \$163 | \$120 | \$0 | | | |
| Total Number of Sites | | 13 | Total | | | | \$518 | \$428 | \$675 | \$0 | FY98-2002** | \$5,591 | |
| Army - SCHOFIELD BARRACKS / HI921452223900 | | | | | | | | | | | NPL | | Progress in FY97 |
| Sites with Response Complete | | 117 | Investigation | 125 | 0 | 0 | \$18,687 | \$54 | \$0 | \$0 | FY00 | \$608 | Refer to page A-176 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 2 | Interim Actions | 8(8) | 2(2) | | \$3,009 | \$0 | \$0 | \$0 | FY01 | \$600 | |
| | Medium | 1 | Design | 1 | 0 | 1 | \$225 | \$0 | \$0 | \$0 | FY02 | \$598 | |
| | Low | 3 | RA-C | 6 | 7 | 1 | \$10,704 | \$4,233 | \$381 | \$729 | FY03 | \$814 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 2 | \$0 | \$0 | \$619 | \$19 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 1 | \$344 | \$344 | \$0 | \$251 | | | |
| Total Number of Sites | | 125 | Total | | | | \$32,969 | \$4,631 | \$1,000 | \$999 | FY98-2100** | \$29,148 | |
| Army - TRIPLER ARMY MEDICAL CENTER / HI921452224100 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 5 | Investigation | 5 | 3 | 0 | \$1,419 | \$20 | \$13 | \$0 | FY00 | \$89 | Completed field work for landfill RI. RI rpt is currently under review. Initiated site characterization/risk assessment for LUST site @ bldg 125. Progress Planned for FY98-FY99 Complete RI report for landfill & initiate RD/RA. Complete risk assessment for LUST site @ bldg 125. |
| Sites in Progress | High | 2 | Interim Actions | 6(7) | 1(1) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$88 | |
| | Medium | 0 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | \$88 | |
| | Low | 1 | RA-C | 4 | 0 | 3 | \$2,532 | \$0 | \$1,995 | \$0 | FY03 | \$87 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 8 | Total | | | | \$3,951 | \$20 | \$2,008 | \$0 | FY98-2000** | \$4,660 | |
| Navy - BARBERS POINT NAVAL AIR STATION / HI917002432600 | | | | | | | | | | | RAB BRAC 1993 | | Progress in FY97 |
| Sites with Response Complete | | 7 | Investigation | 10 | 15 | 0 | \$18,876 | \$681 | \$376 | \$579 | FY00 | \$7,324 | Refer to page A-17 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 1 | Interim Actions | 3(3) | 0(0) | | \$0 | \$0 | \$5,591 | \$9,735 | FY01 | \$10,301 | |
| | Medium | 11 | Design | 1 | 0 | 15 | \$326 | \$326 | \$935 | \$89 | FY02 | \$4,813 | |
| | Low | 2 | RA-C | 0 | 2 | 2 | \$68 | \$0 | \$0 | \$1,073 | FY03 | \$157 | |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | \$0 | \$0 | \$142 | \$145 | | | |
| Total Number of Sites | | 25 | Total | | | | \$19,270 | \$1,007 | \$7,044 | \$11,621 | FY98-2009** | \$46,236 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | | | | |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|-------------|------------------|---------|---------------------------------|--------------------|----------|-------------|---------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | | | | | |
| Hawaii | | | | | | | | | | | | | | | | | | |
| ◆ Navy - BARKING SANDS PMRF / HI917002471900 | | | | | | | | | | | | | | | | | | |
| Sites with Response Complete | | | | | | | 0 | Investigation | 0 | 4 | 0 | | \$3,824 | \$0 | \$474 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$979 | FY01 | \$0 | | | | | | |
| | Medium | 0 | Design | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$452 | FY02 | \$0 | | | | | | |
| | Low | 3 | RA-C | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| Total Number of Sites | | | | | | | 4 | Total | | | \$3,824 | \$0 | \$474 | \$1,431 | FY98-2016** | \$1,905 | | |
| ◆ Navy - EASTPAC NCTAMS WAHIAWA / HI917002438800 | | | | | | | | | | | | | | | | | | |
| Sites with Response Complete | | | | | | | 2 | Investigation | 5 | 20 | 4 | | \$4,089 | \$147 | \$70 | \$375 | FY00 | \$7,005 |
| Sites in Progress -Relative Risk Category | High | 18 | Interim Actions | 0(0) | 2(2) | | \$730 | \$704 | \$0 | \$84 | FY01 | \$3,757 | | | | | | |
| | Medium | 1 | Design | 1 | 3 | 18 | \$226 | \$0 | \$0 | \$600 | FY02 | \$73 | | | | | | |
| | Low | 7 | RA-C | 0 | 0 | 2 | \$848 | \$0 | \$300 | \$98 | FY03 | \$3,697 | | | | | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 10 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| Total Number of Sites | | | | | | | 29 | Total | | | \$5,893 | \$851 | \$370 | \$1,157 | FY98-2030** | \$45,273 | | |
| ◆ Navy - KANEOHE BAY MCB / HI917302276200 | | | | | | | | | | | | | | | | | | |
| Sites with Response Complete | | | | | | | 19 | Investigation | 19 | 3 | 3 | | \$741 | \$0 | \$0 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 1(1) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | | | | | |
| | Medium | 2 | Design | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | | | | | |
| | Low | 2 | RA-C | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | | | | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| Total Number of Sites | | | | | | | 25 | Total | | | \$741 | \$0 | \$0 | \$0 | FY98-2017** | \$7,848 | | |
| ◆ Navy - LUALUALEI NAVMAG / HI917002227100 | | | | | | | | | | | | | | | | | | |
| Sites with Response Complete | | | | | | | 5 | Investigation | 5 | 2 | 0 | | \$584 | \$0 | \$0 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | | | | | |
| | Medium | 0 | Design | 0 | 0 | 2 | \$0 | \$0 | \$100 | \$0 | FY02 | \$0 | | | | | | |
| | Low | 0 | RA-C | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | | | | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| Total Number of Sites | | | | | | | 7 | Total | | | \$584 | \$0 | \$100 | \$0 | FY98-2007** | \$3,249 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Hawaii

| Navy - PEARL HARBOR FISC / HI917002434200 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-148 |
|--|---------------|---------------|-----------------|------|------|----|-----------------|-------------|----------------|--------------|-------------|-----------------|---|
| Sites with Response Complete | 0 | Investigation | 4 | 8 | 0 | | \$9,462 | \$48 | \$2,621 | \$0 | FY00 | \$2,691 | |
| Sites in Progress -Relative Risk Category | High | 11 | Interim Actions | 2(3) | 2(2) | | \$6,008 | \$4 | \$6 | \$0 | FY01 | \$6,445 | |
| | Medium | 1 | Design | 0 | 4 | 8 | \$0 | \$0 | \$0 | \$238 | FY02 | \$10,912 | |
| | Low | 0 | RA-C | 0 | 0 | 6 | \$3,642 | \$0 | \$0 | \$0 | FY03 | \$1,318 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 12 | \$127 | \$0 | \$61 | \$113 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 12 | Total | | | | | \$19,239 | \$52 | \$2,688 | \$351 | FY98-2015** | \$34,568 | |

Progress Planned for FY98-FY99

| Navy - PEARL HARBOR NS / HI917002434100 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-148 |
|--|---------------|---------------|-----------------|------|------|---|-----------------|----------------|----------------|----------------|-------------|-----------------|---|
| Sites with Response Complete | 7 | Investigation | 8 | 7 | 0 | | \$14,764 | \$3,869 | \$885 | \$441 | FY00 | \$1,762 | |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 3(3) | 2(2) | | \$5,440 | \$1,205 | \$250 | \$2,294 | FY01 | \$6,937 | |
| | Medium | 0 | Design | 0 | 1 | 6 | \$105 | \$105 | \$0 | \$0 | FY02 | \$1,323 | |
| | Low | 1 | RA-C | 0 | 0 | 3 | \$3,970 | \$0 | \$300 | \$0 | FY03 | \$5,867 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 15 | Total | | | | | \$24,279 | \$5,179 | \$1,435 | \$2,735 | FY98-2012** | \$33,302 | |

Progress Planned for FY98-FY99

| Navy - PEARL HARBOR NSB / HI917002434000 | | | | | | | RAB | | | | NPL | | Progress in FY97 Continued one RI/FS (subsurface oil) at one site. |
|--|---------------|---------------|-----------------|------|------|---|--------------|------------|------------|------------|-------------|----------------|---|
| Sites with Response Complete | 3 | Investigation | 3 | 4 | 0 | | \$208 | \$0 | \$0 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | FY02 | \$211 | |
| | Low | 0 | RA-C | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY03 | \$1,424 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 7 | Total | | | | | \$208 | \$0 | \$0 | \$0 | FY98-2015** | \$5,509 | |

Progress Planned for FY98-FY99
Continue to conduct one RI/FS (subsurface oil) at one site

| Navy - PEARL HARBOR NSY / HI917002433900 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-148 |
|--|---------------|---------------|-----------------|------|------|---|-----------------|----------------|----------------|--------------|-------------|-----------------|---|
| Sites with Response Complete | 10 | Investigation | 12 | 10 | 1 | | \$4,061 | \$88 | \$0 | \$81 | FY00 | \$76 | |
| Sites in Progress -Relative Risk Category | High | 10 | Interim Actions | 2(4) | 4(4) | | \$9,701 | \$5,844 | \$1,267 | \$0 | FY01 | \$265 | |
| | Medium | 0 | Design | 0 | 1 | 7 | \$322 | \$160 | \$0 | \$0 | FY02 | \$3,877 | |
| | Low | 1 | RA-C | 0 | 0 | 3 | \$498 | \$0 | \$0 | \$294 | FY03 | \$1,437 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 9 | \$0 | \$0 | \$222 | \$58 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 23 | Total | | | | | \$14,582 | \$6,092 | \$1,489 | \$433 | FY98-2015** | \$12,324 | |

Progress Planned for FY98-FY99

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Hawaii

| Navy - PEARL HARBOR PWC / HI917002433400 | | | | | | | RAB | | | NPL | | Progress in FY97 Refer to page A-148 |
|--|---------------|---------------|-----------------|------|------|----|-----------------|--------------|----------------|----------------|--------------------|---|
| Sites with Response Complete | 1 | Investigation | 2 | 12 | 1 | | \$7,061 | \$811 | \$100 | \$196 | FY00 | |
| Sites in Progress -Relative Risk Category | High | 13 | Interim Actions | 1(1) | 0(0) | | \$875 | \$3 | \$3,368 | \$1,081 | FY01 | \$485 |
| | Medium | 0 | Design | 0 | 1 | 13 | \$120 | \$0 | \$80 | \$0 | FY02 | \$403 |
| | Low | 1 | RA-C | 0 | 0 | 1 | \$4,297 | \$0 | \$0 | \$0 | FY03 | \$163 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$49 | | |
| | Not Required | 0 | LTM | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$344 | | |
| Total Number of Sites | 15 | Total | | | | | \$12,353 | \$814 | \$3,548 | \$1,670 | FY98-2029** | \$45,515 |

| Air Force - BELLOWS AIR FORCE STATION / HI957302871900 | | | | | | | RAB | | | NPL | | Progress in FY97 Field work underway to close WWII Tank Farm. Removal of 5 UST in excess land complete. Field work for Excess Land EE/CA underway. |
|--|---------------|---------------|-----------------|------|------|----|----------------|----------------|----------------|-------------|--------------------|---|
| Sites with Response Complete | 2 | Investigation | 5 | 15 | 0 | | \$1,299 | \$288 | \$0 | \$0 | FY00 | |
| Sites in Progress -Relative Risk Category | High | 9 | Interim Actions | 0(0) | 8(9) | | \$8,366 | \$3,022 | \$2,875 | \$0 | FY01 | \$5,480 |
| | Medium | 9 | Design | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$0 | FY02 | \$376 |
| | Low | 0 | RA-C | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$0 | FY03 | \$4,075 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 18 | \$0 | \$0 | \$0 | \$98 | | |
| | Not Required | 0 | LTM | 0 | 0 | 17 | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | 20 | Total | | | | | \$9,665 | \$3,310 | \$2,875 | \$98 | FY98-2012** | \$14,476 |

| Air Force - HICKAM AIR FORCE BASE / HI957302872200 | | | | | | | RAB | | | NPL | | Progress in FY97 Initiated EE/CAs for IRP sites on proposed excess property involving Runway 8L and previously excessed property. Began multi-year ERA tank closure and cleanup program. Continued IRA for Subsurface Fuel Plume. LTM underway for groundwater at RI sites. |
|--|---------------|---------------|-----------------|------|--------|----|-----------------|----------------|----------------|------------|--------------------|--|
| Sites with Response Complete | 8 | Investigation | 10 | 30 | 0 | | \$11,745 | \$1,927 | \$0 | \$0 | FY00 | |
| Sites in Progress -Relative Risk Category | High | 28 | Interim Actions | 0(0) | 10(10) | | \$10,144 | \$6,059 | \$1,091 | \$0 | FY01 | \$4,900 |
| | Medium | 2 | Design | 0 | 1 | 30 | \$0 | \$0 | \$0 | \$0 | FY02 | \$6,788 |
| | Low | 2 | RA-C | 0 | 0 | 27 | \$3,364 | \$0 | \$0 | \$0 | FY03 | \$9,947 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 3 | 23 | \$504 | \$21 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 3 | 26 | \$238 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | 40 | Total | | | | | \$25,995 | \$8,007 | \$1,091 | \$0 | FY98-2009** | \$54,133 |

| Air Force - HICKAM POL / HI957302872300 | | | | | | | RAB | | | NPL | | Progress in FY97 Awarded RI/FS contract for Fuel Storage Annex (FSAs) and Valve Pit #17. Conclusion of bioventing pilot tests at several sites. |
|--|---------------|---------------|-----------------|------|------|----|----------------|--------------|------------|----------------|--------------------|--|
| Sites with Response Complete | 0 | Investigation | 0 | 23 | 0 | | \$4,109 | \$0 | \$0 | \$4,374 | FY00 | |
| Sites in Progress -Relative Risk Category | High | 6 | Interim Actions | 0(0) | 5(5) | | \$4,386 | \$0 | \$0 | \$0 | FY01 | \$4,113 |
| | Medium | 8 | Design | 0 | 0 | 23 | \$0 | \$0 | \$0 | \$0 | FY02 | \$3,428 |
| | Low | 9 | RA-C | 0 | 0 | 5 | \$219 | \$219 | \$0 | \$0 | FY03 | \$5,706 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 4 | 19 | \$450 | \$450 | \$0 | \$440 | | |
| | Not Required | 0 | LTM | 0 | 4 | 19 | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | 23 | Total | | | | | \$9,164 | \$669 | \$0 | \$4,814 | FY98-2008** | \$57,519 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | RAB | | | | | | BRAC Year | | | NPL/Proposed NPL | | Additional Progress Information |
|---|---------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----|-------------------------|----------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | | | | | | | | | Sites (Actions) | | | | |
| Hawaii | | | | | | | | | | | | | |
| ◆ Air Force - KAALA AIR FORCE STATION / HI957302872700 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 4 | Investigation | 5 | 4 | 0 | \$271 | \$0 | \$0 | \$0 | FY00 | \$0 | No action planned at Kaala until after high risk sites at 15 ABW installations are addressed. EE/CA programmed in FY 01. Progress Planned for FY98-FY99 No action planned at Kaala until after high risk sites at 15 ABW installations are addressed. EE/CA programmed in FY 01. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 2(2) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$650 | |
| | Medium | 1 | Design | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 4 | RA-C | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY03 | \$450 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | \$271 | \$0 | \$0 | \$0 | FY98-2009** | \$1,340 | |
| ◆ FUDS - BIG ISL. BOBMING TRGTS / HI99799FA10000 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 3 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 3 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$0 | \$0 | \$0 | \$0 | FY98-2038** | \$34,249 | |
| ◆ FUDS - LANAI BOMBING TARGETS / HI99799F989800 | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 4 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 4 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | \$0 | \$0 | \$0 | \$0 | FY98-2038** | \$20,575 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|---|-----------------|---------------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------|------------------|-----------|--|----------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Illinois | | | | | | | | | | | | | | |
| Army - FORT SHERIDAN / IL521402083800 | | | | | | | RAB | | BRAC 1988 | | | | Progress in FY97 Refer to page A-76 | |
| Sites with Response Complete | 16 | Investigation | 17 | 68 | 0 | | \$6,860 | \$0 | \$0 | \$0 | FY00 | \$648 | Progress Planned for FY98-FY99 | |
| Sites in Progress -Relative Risk Category | High | 9 | Interim Actions | 1(1) | 2(2) | | \$1,295 | \$0 | \$0 | \$0 | FY01 | \$288 | | |
| | Medium | 26 | Design | 6 | 0 | 16 | \$1,007 | \$0 | \$18 | \$0 | FY02 | \$513 | | |
| | Low | 11 | RA-C | 5 | 1 | 18 | \$24,058 | \$0 | \$559 | \$0 | FY03 | \$251 | | |
| | Not Evaluated | 23 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$57 | \$165 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 14 | \$0 | \$0 | \$591 | \$581 | | | | |
| Total Number of Sites | 85 | Total | | | | | \$33,220 | \$0 | \$1,225 | \$746 | FY98-2008** | \$8,098 | | |
| Army - JOLIET ARMY AMMUNITION PLANT / IL521382046000 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-100 | |
| Sites with Response Complete | 25 | Investigation | 27 | 26 | 0 | REG | \$14,225 | \$295 | \$30 | \$0 | FY00 | \$12,024 | Progress Planned for FY98-FY99 | |
| Sites in Progress -Relative Risk Category | High | 24 | Interim Actions | 8(9) | 1(1) | CONT | \$2,146 | \$38 | \$0 | \$0 | FY01 | \$13,543 | | |
| | Medium | 3 | Design | 1 | 0 | 27 | \$519 | \$4 | \$3,045 | \$8,286 | FY02 | \$16,921 | | |
| | Low | 1 | RA-C | 0 | 1 | 27 | \$5,083 | \$0 | \$0 | \$6,414 | FY03 | \$21,268 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 19 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 12 | \$0 | \$0 | \$50 | \$10 | | | | |
| Total Number of Sites | 53 | Total | | | | | \$21,973 | \$337 | \$3,125 | \$14,710 | FY98-2033** | \$177,058 | | |
| Army - ROCK ISLAND ARSENAL / IL521382183300 | | | | | | | RAB | | | | NPL | | Progress in FY97 TMP and CRP was completed. The draft Groundwater Classification Investigation was completed. Site Specific Sampling and Analysis Plan for Phase II of the Old Landfill RI and Baseline Risk Assessment was completed. | |
| Sites with Response Complete | 26 | Investigation | 26 | 3 | 0 | | \$3,227 | \$1,493 | \$77 | \$542 | FY00 | \$2,930 | Progress Planned for FY98-FY99 Completion of the Final Groundwater Classification, Phase II RI for the Old Landfill, Baseline Risk Assessment, FS, and begin design if funding permits. Complete an expanded SI of the Old Quarry. | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 2(2) | 0(0) | | \$60 | \$0 | \$0 | \$0 | FY01 | \$2,224 | | |
| | Medium | 0 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$595 | FY02 | \$2,101 | | |
| | Low | 2 | RA-C | 1 | 0 | 2 | \$4 | \$0 | \$0 | \$0 | FY03 | \$184 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | 29 | Total | | | | | \$3,291 | \$1,493 | \$77 | \$1,137 | FY98-2030** | \$13,299 | | |
| Army - SAVANNA DEPOT ACTIVITY / IL521382080300 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 Refer to page A-175 | |
| Sites with Response Complete | 22 | Investigation | 39 | 71 | 0 | FUND | \$8,796 | \$0 | \$0 | \$0 | FY00 | \$76,447 | Progress Planned for FY98-FY99 | |
| Sites in Progress -Relative Risk Category | High | 14 | Interim Actions | 6(6) | 3(3) | | \$100 | \$0 | \$0 | \$0 | FY01 | \$41,463 | | |
| | Medium | 1 | Design | 2 | 10 | 26 | FUND | \$3,215 | \$1,385 | \$3,068 | \$2,782 | FY02 | | \$30,375 |
| | Low | 3 | RA-C | 3 | 6 | 32 | CONT | \$28,410 | \$1,500 | \$7,085 | \$14,642 | FY03 | | \$46,564 |
| | Not Evaluated | 70 | RA-O (LTO) | 0 | 0 | 10 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 12 | | \$0 | \$0 | \$265 | \$414 | | | |
| Total Number of Sites | 110 | Total | | | | | \$40,521 | \$2,885 | \$10,418 | \$17,838 | FY98-2032** | \$397,909 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Illinois

| Navy - GLENVIEW NAVAL AIR STATION / IL517002293000 | | | | | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | |
|--|---------------|----|-----------------|------|-------|---|----------|---------|----------|------|-------------|----------|-----------|--|------------------|--|
| Sites with Response Complete | | 21 | Investigation | 24 | 9 | 0 | | \$6,178 | \$1,765 | \$0 | \$0 | FY00 | \$122 | Refer to page A-83 Progress Planned for FY98-FY99 | | |
| Sites in Progress | High | 3 | Interim Actions | 4(4) | 9(10) | | \$4,151 | \$4,101 | \$8,048 | \$0 | FY01 | \$125 | | | | |
| | Medium | 7 | Design | 1 | 0 | 0 | \$338 | \$0 | \$0 | \$0 | FY02 | \$127 | | | | |
| | Low | 2 | RA-C | 2 | 0 | 2 | \$8,650 | \$1,812 | \$4,916 | \$0 | FY03 | \$130 | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$92 | | | | | | |
| Total Number of Sites | | 33 | Total | | | | \$19,317 | \$7,678 | \$12,964 | \$92 | FY98-2000** | \$13,795 | | | | |

| Navy - GREAT LAKES NTC / IL517002259600 | | | | | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | |
|---|---------------|----|-----------------|------|------|---|---------|---------|-------|-----|-------------|----------|-----------|--------------------------------|------------------|--|
| Sites with Response Complete | | 8 | Investigation | 12 | 8 | 0 | | \$1,604 | \$0 | \$0 | \$0 | FY00 | \$1,194 | Progress Planned for FY98-FY99 | | |
| Sites in Progress | High | 2 | Interim Actions | 4(5) | 4(4) | | \$0 | \$0 | \$636 | \$0 | FY01 | \$6 | | | | |
| | Medium | 5 | Design | 1 | 0 | 9 | \$80 | \$0 | \$0 | \$0 | FY02 | \$6 | | | | |
| | Low | 1 | RA-C | 1 | 0 | 9 | \$1,898 | \$0 | \$0 | \$0 | FY03 | \$1,217 | | | | |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Total Number of Sites | | 20 | Total | | | | \$3,582 | \$0 | \$636 | \$0 | FY98-2015** | \$14,702 | | | | |

| Navy - LIBERTYVILLE TRAINING SITE / IL517009999900 | | | | | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | |
|--|---------------|---|-----------------|------|------|---|---------|---------|---------|---------|-------------|---------|-----------|---|------------------|--|
| Sites with Response Complete | | 2 | Investigation | 2 | 6 | 0 | | \$1,274 | \$1,274 | \$1,682 | \$0 | FY00 | \$231 | SITE HAS HAD BACKGROUND STUDY (1995-1996). NO ADDITIONAL FY 96 WORK. NEXT PHASE OF INVESTIGATION WAS DENIED IN 1996 DUE TO LACK OF FUNDING. RAB AND BCT ARE CONCERNED ABOUT LACK OF FUNDING AND PROGRESS AT THE SITE Progress Planned for FY98-FY99 INITIAL INVESTIGATION WORK AND UST WORK WHICH WILL RESULT IN IDENTIFYING PORTIONS OF THE SITE AVAILABLE FOR TRANSFER ARE PLANNED FOR FY97-98, IF FUNDS ARE AVAILABLE. | | |
| Sites in Progress | High | 2 | Interim Actions | 7(7) | 0(0) | | \$0 | \$0 | \$2,665 | \$0 | FY01 | \$238 | | | | |
| | Medium | 3 | Design | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY02 | \$238 | | | | |
| | Low | 0 | RA-C | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY03 | \$245 | | | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$64 | | | | | | |
| Total Number of Sites | | 8 | Total | | | | \$1,274 | \$1,274 | \$4,347 | \$64 | FY98-1998** | \$5,882 | | | | |

| Air Force - CAPITAL MUNICIPAL AIRPORT (SPRINGFIELD) / IL557282588200 | | | | | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | |
|--|---------------|---|-----------------|------|------|---|---------|---------|-------|-------|-------------|---------|-----------|---|------------------|--|
| Sites with Response Complete | | 1 | Investigation | 3 | 1 | 1 | | \$1,410 | \$6 | \$113 | \$0 | FY00 | \$679 | A site investigation was completed at site 1 and resulted in a no further response action planned. A SI was completed and an engineering evaluation cost analysis is underway at site 2. A RI/FS/RD was awarded for sites 3 and 4. Progress Planned for FY98-FY99 Goal is to continue RI/FS and complete EE/CA. | | |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$394 | | | | |
| | Medium | 1 | Design | 0 | 2 | 2 | \$71 | \$0 | \$0 | \$0 | FY02 | \$465 | | | | |
| | Low | 1 | RA-C | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | FY03 | \$3,280 | | | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Total Number of Sites | | 5 | Total | | | | \$1,481 | \$6 | \$113 | \$0 | FY98-2004** | \$6,525 | | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Illinois

| Air Force - CHANUTE AIR FORCE BASE / IL557002475700 | | | | | | | RAB | | BRAC 1988 | | Progress in FY97 | | |
|---|---------------|----|-----------------|--------|------|----|-----|-----------------|----------------|-----------------|------------------|-------------|-----------------|
| Sites with Response Complete | | 20 | Investigation | 22 | 12 | 0 | | \$21,839 | \$204 | \$0 | \$0 | FY00 | \$200 |
| Sites in Progress | High | 7 | Interim Actions | 20(21) | 0(0) | | | \$300 | \$0 | \$0 | \$0 | FY01 | \$200 |
| | Medium | 3 | Design | 19 | 1 | 14 | | \$900 | \$0 | \$0 | \$0 | FY02 | \$200 |
| | Low | 1 | RA-C | 19 | 0 | 15 | | \$17,192 | \$1,472 | \$33,436 | \$3,002 | FY03 | \$200 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 1 | 1 | | \$0 | \$0 | \$1,810 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 7 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 34 | Total | | | | | \$40,231 | \$1,676 | \$35,246 | \$3,002 | FY98-2001** | \$41,808 |

Refer to page A-29

Progress Planned for FY98-FY99

| Air Force - GREATER PEORIA AIRPORT / IL557282590700 | | | | | | | RAB | | BRAC 1988 | | Progress in FY97 | | |
|---|---------------|---|-----------------|------|------|---|------|----------------|-------------|------------|------------------|-------------|----------------|
| Sites with Response Complete | | 2 | Investigation | 2 | 2 | 0 | FUND | \$1,134 | \$54 | \$0 | \$0 | FY00 | \$0 |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 2 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$330 | \$0 | \$0 | \$0 | FY03 | \$1,091 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,464 | \$54 | \$0 | \$0 | FY98-2006** | \$3,629 |

The site investigation report was finalized on sites 2, 3, and 4.

Progress Planned for FY98-FY99

Funding shortfalls will delay the remedial investigation on sites 2 and 4.

| Air Force - SCOTT AIR FORCE BASE / IL557182417700 | | | | | | | RAB | | BRAC 1988 | | Progress in FY97 | | |
|---|---------------|----|-----------------|------|------|---|-----|----------------|--------------|----------------|------------------|-------------|-----------------|
| Sites with Response Complete | | 2 | Investigation | 6 | 8 | 0 | | \$2,711 | \$0 | \$0 | \$2,776 | FY00 | \$6,708 |
| Sites in Progress | High | 7 | Interim Actions | 2(2) | 0(0) | | | \$1,280 | \$249 | \$156 | \$0 | FY01 | \$3,980 |
| | Medium | 3 | Design | 1 | 1 | 7 | | \$118 | \$0 | \$2,298 | \$1,945 | FY02 | \$1,572 |
| | Low | 2 | RA-C | 1 | 1 | 5 | | \$1,611 | \$748 | \$0 | \$0 | FY03 | \$4,226 |
| | Not Evaluated | 0 | RA-O (LTO) | 1 | 0 | 8 | | \$0 | \$0 | \$100 | \$98 | | |
| | Not Required | 0 | LTM | 1 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 14 | Total | | | | | \$5,720 | \$997 | \$2,554 | \$4,819 | FY98-2016** | \$54,971 |

In FY96 issued \$94K to initiate an IRA at 1 site. Completed a prior year PA/SI which resulted in 4 new sites being added to the IRP for a total of 14 sites.

Progress Planned for FY98-FY99

Planned for FY97/98 are the following actions: Initiate IRAs at 2 sites and a RA at 1 site. Continue LTO/LTM at one of the IRA sites.

| FUDS - AFPLT 39 / IL59799F219300 | | | | | | | RAB | | BRAC 1988 | | Progress in FY97 | | |
|----------------------------------|---------------|---|-----------------|------|------|---|-----|----------------|-------------|--------------|------------------|-------------|----------------|
| Sites with Response Complete | | 1 | Investigation | 3 | 1 | 1 | | \$26 | \$0 | \$0 | \$0 | FY00 | \$10 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 2 | 0 | | \$412 | \$67 | \$215 | \$0 | FY02 | \$0 |
| | Low | 1 | RA-C | 0 | 3 | 0 | | \$690 | \$0 | \$12 | \$10 | FY03 | \$0 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 5 | Total | | | | | \$1,128 | \$67 | \$227 | \$10 | FY98-2006** | \$8,801 |

Performed removal of free product from leaking pipes, including fluids and soils analysis., Prepared scope of work for leaking UST's

Progress Planned for FY98-FY99

Award contract for removal of piping at various locations. Conduct leaking UST site characterization. Investigation of PCB containing capacitors.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Illinois

| ◆ FUDS - CP ELLIS MILITARY RES / IL59799F217300 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|---|------------------------|------|------|---|--|-------|-------|------|-------|-------------------------|---------|---|
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$435 | \$401 | \$40 | \$570 | FY00 | \$0 | Preliminary ASR completed for OEW. Progress Planned for FY98-FY99 Prepare scope of work for HTRW investigation at landfill and sewage treatment areas. Investigate UST area. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$80 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$435 | \$401 | \$40 | \$570 | FY98-2008** | \$3,268 | |

| ◆ FUDS - GEORGE FLD ARMY AIRSTA / IL59799F223300 | | | | | | | | | | | | Progress in FY97 | | |
|---|---------------|---|------------------------|------|------|---|--|---------|------|-------|-----|-------------------------|---------|---|
| Sites with Response Complete | | 2 | Investigation | 3 | 1 | 1 | | \$650 | \$85 | \$390 | \$0 | FY00 | \$0 | Awarded contract for the removal of two unsafe structures. Progress Planned for FY98-FY99 Re-sample six monitoring wells for POL contamination at Leaking UST site. Ground water remediation is expected to be needed. Install property boundary groundwater wells to determine if migration is occurring. |
| Sites in Progress | High | 2 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$253 | |
| | Medium | 0 | Design | 1 | 1 | 1 | | \$230 | \$10 | \$40 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 1 | 1 | | \$833 | \$0 | \$0 | \$0 | FY03 | \$2,582 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$1,713 | \$95 | \$430 | \$0 | FY98-2012** | \$6,629 | |

| ◆ FUDS - GREEN RIVER ORD PLT / IL59799F221400 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|---|------------------------|------|------|---|--|---------|-------|------|-----|-------------------------|----------|---|
| Sites with Response Complete | | 0 | Investigation | 3 | 0 | 0 | | \$265 | \$0 | \$0 | \$0 | FY00 | \$0 | Awarded Rd for CON/HTRW. Progress Planned for FY98-FY99 Complete RD Phase of CON/HTRW. |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 0 | 1 | 2 | | \$376 | \$171 | \$30 | \$0 | FY02 | \$58 | |
| | Low | 0 | RA-C | 0 | 1 | 2 | | \$751 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$1,392 | \$171 | \$30 | \$0 | FY98-2034** | \$27,554 | |

| ◆ FUDS - IL ORD PLT(CRAB ORCH) / IL59799F217200 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|---|------------------------|------|------|---|--|---------|-------|---------|-------|-------------------------|---------|--|
| Sites with Response Complete | | 1 | Investigation | 4 | 0 | 0 | | \$4,463 | \$124 | \$161 | \$20 | FY00 | \$0 | RD will be completed this by May 98 on EMMA OU and RA will be awarded by end of the 3rd Quarter in FY98. Progress Planned for FY98-FY99 Complete RD and RA for EMMA OU. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$10 | |
| | Medium | 0 | Design | 1 | 2 | 1 | | \$133 | \$18 | \$530 | \$32 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 3 | 0 | | \$1,046 | \$10 | \$5,570 | \$256 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$5,642 | \$152 | \$6,261 | \$308 | FY98-1999** | \$6,579 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Illinois

| FUDS - NAVAL ORD PLT / IL59799F222100 | | | | | | | | | | | Progress in FY97 | | | |
|---------------------------------------|---------------|---|-----------------|------|------|---|----------------|--------------|-------------|------------|------------------|------|--------------------|--|
| Sites with Response Complete | | 2 | Investigation | 2 | 1 | 0 | | \$828 | \$193 | \$45 | \$0 | FY00 | \$0 | Started SI on HTRW. Progress Planned for FY98-FY99 Finish SI on HTRW in FY98. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 1 | 0 | 1 | \$81 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 1 | 0 | 1 | \$100 | \$0 | \$0 | \$0 | FY03 | \$0 | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | \$1,009 | \$193 | \$45 | \$0 | | | FY98-2017** | \$164,483 |

| FUDS - NIKE SITE SL-10 / IL59799F220800 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|----------------|--------------|--------------|------------|------------------|------|--------------------|--|
| Sites with Response Complete | | 2 | Investigation | 4 | 0 | 0 | | \$1,576 | \$404 | \$70 | \$0 | FY00 | \$0 | Started RI/FS this FY. Progress Planned for FY98-FY99 Finish RI/FS in FY98 for HTRW and do RD in FY98 and FY99. |
| Sites in Progress | High | 1 | Interim Actions | 1(1) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$8 | | |
| | Medium | 0 | Design | 3 | 1 | 0 | \$229 | \$14 | \$258 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 2 | 1 | 1 | \$354 | \$59 | \$6 | \$0 | FY03 | \$0 | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 4 | Total | | | | \$2,159 | \$477 | \$334 | \$0 | | | FY98-2009** | \$1,260 |

| FUDS - NIKE SITE SL-90 / IL59799F222300 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|--------------|------------|------------|------------|------------------|------|--------------------|---|
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 0 | | \$116 | \$0 | \$0 | \$0 | FY00 | \$0 | Started RI/FS this FY. Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 1 | Design | 2 | 0 | 1 | \$109 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 1 | 1 | 1 | \$472 | \$0 | \$0 | \$0 | FY03 | \$0 | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | \$697 | \$0 | \$0 | \$0 | | | FY98-2010** | \$5,289 |

| FUDS - SANGAMO ELECTRIC DUMP/CRAB ORCHARD NWR / IL59799F221600 | | | | | | | | | | | Proposed NPL | | Progress in FY97 | |
|--|---------------|---|-----------------|------|------|---|--------------|------------|--------------|------------|--------------|------|--------------------|--|
| Sites with Response Complete | | 0 | Investigation | 2 | 2 | 0 | | \$239 | \$0 | \$150 | \$0 | FY00 | \$0 | Refer to page A-174 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 1 | 2 | \$0 | \$0 | \$195 | \$0 | FY03 | \$0 | | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 4 | Total | | | | \$239 | \$0 | \$345 | \$0 | | | FY98-2034** | \$50,872 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | | |

Illinois

| ◆ FUDS - TEST CELLS SITE / IL59799F219200 | | | | | | | | | | | Progress in FY97 RD started on CON/HTRW. | | | |
|--|---------------|---|-----------------|------|------|---|--|-------|-------|------|---|-------------|----------|---|
| Sites with Response Complete | | 0 | Investigation | 3 | 0 | 0 | | \$17 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 Complete RD on HTRW in FY98 and award RA-C in FY99. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 0 | 2 | 1 | | \$424 | \$232 | \$30 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 2 | 1 | | \$473 | \$2 | \$38 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$914 | \$234 | \$68 | \$0 | FY98-2008** | \$18,700 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Indiana

| Army - FORT BENJAMIN HARRISON / IN521372040200 | | | | | | | RAB | | BRAC 1991 | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|----|-----|-----------------|------------|----------------|------------------|--------------------|----------------|--|
| Sites with Response Complete | | 27 | Investigation | 33 | 14 | 0 | REG | \$8,268 | \$0 | \$0 | \$0 | FY00 | \$794 | Refer to page A-62 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 3 | Interim Actions | 0(0) | 1(1) | | REG | \$4,852 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 2 | Design | 5 | 2 | 14 | REG | \$2,128 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 10 | RA-C | 3 | 4 | 16 | REG | \$2,719 | \$0 | \$3,649 | \$82 | FY03 | \$0 | |
| | Not Evaluated | 5 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$19 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 47 | Total | | | | | \$17,986 | \$0 | \$3,649 | \$82 | FY98-1999** | \$4,525 | |

| Army - INDIANA AAP / IN521382044300 | | | | | | | RAB | | BRAC 1988 | | Progress in FY97 | | | |
|-------------------------------------|---------------|----|-----------------|------|------|----|-----|----------------|-------------|------------|------------------|--------------------|-----------------|--|
| Sites with Response Complete | | 49 | Investigation | 49 | 40 | 0 | | \$3,950 | \$45 | \$0 | \$588 | FY00 | \$996 | Draft Remedial Investigation Report submitted to State regulators for review. Initial groundwater assessments underway. Progress Planned for FY98-FY99 Follow-on work dependant upon regulatory review/comment of draft RI Report. |
| Sites in Progress | High | 6 | Interim Actions | 3(3) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,530 | |
| | Medium | 21 | Design | 0 | 0 | 22 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$2,544 | |
| | Low | 5 | RA-C | 0 | 0 | 22 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$2,832 | |
| | Not Evaluated | 8 | RA-O (LTO) | 0 | 0 | 14 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 14 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 89 | Total | | | | | \$3,950 | \$45 | \$0 | \$588 | FY98-2041** | \$58,638 | |

| Army - JEFFERSON PROVING GROUND / IN521382045400 | | | | | | | RAB | | BRAC 1988 | | Progress in FY97 | | | |
|--|---------------|-----|-----------------|------|------|----|-----|-----------------|------------|----------------|------------------|--------------------|-----------------|--|
| Sites with Response Complete | | 60 | Investigation | 65 | 38 | 0 | REG | \$9,919 | \$0 | \$82 | \$0 | FY00 | \$7,896 | Refer to page A-98 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 11 | Interim Actions | 3(3) | 7(7) | | REG | \$13 | \$0 | \$0 | \$0 | FY01 | \$111 | |
| | Medium | 6 | Design | 1 | 0 | 0 | REG | \$501 | \$0 | \$450 | \$862 | FY02 | \$268 | |
| | Low | 14 | RA-C | 3 | 2 | 13 | REG | \$7,536 | \$0 | \$1,353 | \$6,938 | FY03 | \$2,954 | |
| | Not Evaluated | 10 | RA-O (LTO) | 0 | 0 | 28 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 1 | 4 | | \$534 | \$0 | \$10 | \$25 | | | |
| Total Number of Sites | | 103 | Total | | | | | \$18,503 | \$0 | \$1,895 | \$7,825 | FY98-2021** | \$22,332 | |

| Army - NEWPORT CHEMICAL ACTIVITY / IN521382227200 | | | | | | | RAB | | BRAC 1988 | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|----|------|----------------|--------------|--------------|------------------|--------------------|-----------------|---|
| Sites with Response Complete | | 1 | Investigation | 3 | 13 | 0 | | \$8,380 | \$101 | \$226 | \$0 | FY00 | \$5,225 | Conditional Approval received from EPA for RCRA Facility Investigation RFI for Facility-wide work and TNT Burning Ground Closure Plan (which consists of over 80% of the ER,A effort) RFI was performed at the Closed Sanitary Landfill Progress Planned for FY98-FY99 RFI completion for the facility-wide DSERT sites. Corrective Measures Study completion for the TNT Burning Ground followed by Remedial Action RA. Partial Interim RA for the DWBG. perform two more rounds of groundwater monitoring at CSL |
| Sites in Progress | High | 2 | Interim Actions | 0(0) | 0(0) | | FUND | \$0 | \$0 | \$0 | \$2,253 | FY01 | \$5,249 | |
| | Medium | 4 | Design | 0 | 2 | 10 | FUND | \$472 | \$0 | \$119 | \$277 | FY02 | \$3,117 | |
| | Low | 4 | RA-C | 0 | 0 | 13 | FUND | \$1,015 | \$0 | \$20 | \$2,472 | FY03 | \$2,697 | |
| | Not Evaluated | 5 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 11 | | \$0 | \$0 | \$15 | \$237 | | | |
| Total Number of Sites | | 16 | Total | | | | | \$9,867 | \$101 | \$380 | \$5,239 | FY98-2022** | \$26,906 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Indiana

| Navy - CRANE NSWC / IN517002350000 | | | | | | | RAB | | | | Progress in FY97 | | | |
|------------------------------------|---------------|----|-----------------|-------|------|----|-----|----------|---------|---------|------------------|-------------|----------|--|
| Sites with Response Complete | | 1 | Investigation | 2 | 31 | 0 | | \$13,932 | \$336 | \$714 | \$1,182 | FY00 | \$4,690 | BIOCUMPOSTING FACILITY WAS COMPLETED IN JUNE 1997. "CLEAN" SOIL PHASES HAVE BEEN COMPLETED. CONTAMINATED SOIL WILL BE COMPLETED BY DEC 97. FULL SCALE OPERATIONS ARE SCHEDULED TO BEGIN IN MAR 98. THE WINTERIZATION FOR SWMU 2 WAS COMPLETED 10/97 Progress Planned for FY98-FY99 COMPOSTING FOR SWMU 12 WILL BE COMPLETED BY MAR 99. RISK ASSESSMENT FOR SWMUS 3,6 & 7 TO BE COMPLETED IN NOV 97. CAP FOR SWMU 2 TO BE COMPLETED BY SEP 98. |
| Sites in Progress | High | 19 | Interim Actions | 9(11) | 5(5) | | | \$16,815 | \$6,361 | \$3,358 | \$2,409 | FY01 | \$5,288 | |
| | Medium | 7 | Design | 0 | 0 | 31 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$3,940 | |
| | Low | 6 | RA-C | 0 | 0 | 31 | | \$4,454 | \$0 | \$0 | \$0 | FY03 | \$2,494 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 29 | | \$0 | \$0 | \$0 | \$0 | FY98-2019** | \$69,812 | |
| | Not Required | 0 | LTM | 0 | 0 | 28 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 33 | Total | | | | | \$35,201 | \$6,697 | \$4,072 | \$3,591 | | | |

| Navy - INDIANAPOLIS NAVAL AIR WARFARE CENTER / IN517002349900 | | | | | | | RAB | | | | BRAC 1995 | | Progress in FY97 | |
|---|---------------|---|-----------------|------|------|---|-----|-------|-----|---------|-----------|-------------|------------------|---|
| Sites with Response Complete | | 2 | Investigation | 3 | 0 | 0 | | \$400 | \$0 | \$0 | \$0 | FY00 | \$49 | Refer to page A-95 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$50 | |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$38 | \$0 | FY02 | \$51 | |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$1,528 | \$0 | FY03 | \$41 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$38 | FY98-2003** | \$1,805 | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$10 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$400 | \$0 | \$1,566 | \$48 | | | |

| Air Force - FORT WAYNE MUNICIPAL AIRPORT / IN557282590600 | | | | | | | RAB | | | | BRAC 1991 | | Progress in FY97 | |
|---|---------------|---|-----------------|------|------|---|------|---------|-----|-------|-----------|-------------|------------------|---|
| Sites with Response Complete | | 3 | Investigation | 3 | 1 | 0 | | \$1,361 | \$0 | \$0 | \$0 | FY00 | \$0 | The internal draft site investigation was completed on site 2. Progress Planned for FY98-FY99 Complete the site investigation on site 2. Funding shortfalls are anticipated to delay the engineering evaluation cost analysis. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 1(1) | | | \$0 | \$0 | \$225 | \$0 | FY01 | \$50 | |
| | Medium | 0 | Design | 0 | 0 | 1 | FUND | \$0 | \$0 | \$0 | \$0 | FY02 | \$522 | |
| | Low | 1 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY98-2006** | \$1,489 | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,361 | \$0 | \$225 | \$0 | | | |

| Air Force - GRISSOM AIR FORCE BASE / IN557212447200 | | | | | | | RAB | | | | BRAC 1991 | | Progress in FY97 | |
|---|---------------|----|-----------------|------|------|---|-----|----------|---------|---------|-----------|-------------|------------------|---|
| Sites with Response Complete | | 1 | Investigation | 10 | 2 | 0 | | \$7,626 | \$279 | \$322 | \$0 | FY00 | \$188 | Refer to page A-85 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 3(3) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$62 | |
| | Medium | 3 | Design | 0 | 1 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$32 | |
| | Low | 5 | RA-C | 2 | 1 | 3 | | \$1,047 | \$0 | \$0 | \$0 | FY03 | \$30 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 2 | | \$306 | \$0 | \$1,604 | \$0 | FY98-2003** | \$2,529 | |
| | Not Required | 3 | LTM | 0 | 6 | 3 | | \$1,544 | \$1,544 | \$135 | \$156 | | | |
| Total Number of Sites | | 12 | Total | | | | | \$10,523 | \$1,823 | \$2,061 | \$156 | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Indiana

| ◆ Air Force - HULMAN REGIONAL AIRPORT / IN557282590500 | | | | | | | | | | | | Progress in FY97 Continued the engineering evaluation cost analysis and remedial design. Progress Planned for FY98-FY99 Finalize the engineering evaluation cost analysis and design for cleanup. Complete a decision document for further action. | | |
|---|---------------|---|------------------------|------|------|---|--|----------------|-------------|----------------|------------|---|----------------|-------|
| Sites with Response Complete | | 5 | Investigation | 5 | 1 | 0 | | \$1,157 | \$0 | \$734 | \$0 | | FY00 | \$78 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 1(1) | | | \$0 | \$0 | \$284 | \$0 | | FY01 | \$509 |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$260 | \$61 | \$0 | \$0 | | FY02 | \$60 |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | FY03 | \$60 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 6 | Total | | | | | \$1,417 | \$61 | \$1,018 | \$0 | FY98-2002** | \$2,148 | |

| ◆ FUDS - BAER AF / IN59799F363100 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 Project Complete. | | |
|--|---------------|---|------------------------|------|------|---|--|--------------|------------|-------------|------------|---|-----------------|-----|
| Sites with Response Complete | | 0 | Investigation | 1 | 1 | 1 | | \$284 | \$0 | \$0 | \$0 | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 1 | Design | 0 | 1 | 1 | | \$43 | \$0 | \$10 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 1 | 1 | | \$388 | \$0 | \$0 | \$0 | | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$715 | \$0 | \$10 | \$0 | FY98-2013** | \$19,572 | |

| ◆ FUDS - FISHER-CALO / IN59799F357000 | | | | | | | | | | | | NPL | | Progress in FY97 Refer to page A-60 Progress Planned for FY98-FY99 |
|--|---------------|---|------------------------|------|------|---|--|----------------|--------------|--------------|--------------|--------------------|-----------------|--|
| Sites with Response Complete | | 2 | Investigation | 8 | 0 | 1 | | \$2,136 | \$121 | \$565 | \$103 | FY00 | \$507 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 1(1) | 1(1) | | | \$2,867 | \$0 | \$150 | \$0 | FY01 | \$4,481 | |
| | Medium | 0 | Design | 1 | 1 | 5 | | \$125 | \$0 | \$15 | \$5 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 2 | 6 | | \$491 | \$24 | \$60 | \$100 | FY03 | \$17,337 | |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | | \$5,619 | \$145 | \$790 | \$208 | FY98-2020** | \$40,634 | |

| ◆ FUDS - NIKE-45 / IN59799F951500 | | | | | | | | | | | | Progress in FY97 None. Progress Planned for FY98-FY99 Do RI/FS for HTRW and RD for CON/HTRW. | | |
|--|---------------|---|------------------------|------|------|---|--|------------|------------|------------|--------------|---|----------------|---------|
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$9 | \$9 | \$0 | \$711 | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$396 |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$4,760 |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | FY03 | \$255 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$9 | \$9 | \$0 | \$711 | FY98-2005** | \$6,334 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | | |

Indiana

| ◆ FUDS - TERRE HAUTE ORD DEPOT / IN59799F358500 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|-----|-----------------|------|------|---|-----|-------|-----|------|------------------|-------------|---------|--------------------------------|
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 0 | | \$263 | \$0 | \$3 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 2 | 0 | | \$32 | \$0 | \$15 | \$0 | FY02 | \$26 | |
| | Low | 0 | RA-C | 0 | 1 | 1 | | \$37 | \$0 | \$0 | \$0 | FY03 | \$7 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | | \$332 | \$0 | \$18 | \$0 | FY98-2004** | \$2,565 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Iowa

| Army - IOWA ARMY AMMUNITION PLANT / IA721382044500 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-96 |
|--|---------------|---------------|-----------------|------|------|-----|----------|-----------------|----------------|----------------|----------------|-------------|--|
| Sites with Response Complete | | Investigation | | | | | | | | | | | |
| | 7 | | 16 | 24 | 0 | REG | \$15,700 | \$145 | \$0 | \$0 | FY00 | \$1,297 | |
| Sites in Progress -Relative Risk Category | High | 13 | Interim Actions | 5(5) | 2(2) | REG | \$1,757 | \$1,287 | \$1,819 | \$0 | FY01 | \$2,130 | |
| | Medium | 16 | Design | 10 | 1 | 18 | REG | \$4,509 | \$1,569 | \$671 | \$0 | FY02 | \$4,849 |
| | Low | 4 | RA-C | 2 | 3 | 24 | TECH | \$13,147 | \$345 | \$67 | \$555 | FY03 | \$7,607 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 20 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 1 | 23 | | \$714 | \$549 | \$484 | \$592 | | |
| Total Number of Sites | 40 | Total | | | | | | \$35,827 | \$3,895 | \$3,041 | \$1,147 | FY98-2005** | \$101,473 |

Progress Planned for FY98-FY99

| Air Force - DES MOINES INTERNATIONAL AIRPORT / IA757282589500 | | | | | | | RAB | | | | NPL | | Progress in FY97 Funding shortfalls have delayed progress at three sites. |
|---|---------------|---------------|-----------------|------|------|------|-------|--------------|--------------|------------|-------------|-------------|--|
| Sites with Response Complete | | Investigation | | | | | | | | | | | |
| | 3 | | 3 | 3 | 0 | FUND | \$629 | \$270 | \$0 | \$0 | FY00 | \$84 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 2 | Design | 0 | 0 | 3 | \$116 | \$0 | \$0 | \$32 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY03 | \$529 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 6 | Total | | | | | | \$745 | \$270 | \$0 | \$32 | FY98-2003** | \$1,767 |

Progress Planned for FY98-FY99
A remedial investigation and engineering evaluation cost analysis is scheduled for three sites.

| FUDS - FORT DES MOINES / IA79799F022800 | | | | | | | RAB | | | | NPL | | Progress in FY97 Initiated site investigation. |
|--|---------------|---------------|-----------------|------|------|---|-------|--------------|-------------|--------------|------------|-------------|---|
| Sites with Response Complete | | Investigation | | | | | | | | | | | |
| | 0 | | 0 | 2 | 1 | | \$158 | \$50 | \$100 | \$0 | FY00 | \$60 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$550 | |
| | Medium | 0 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | \$1,550 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY03 | \$1,307 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 3 | Total | | | | | | \$158 | \$50 | \$100 | \$0 | FY98-2009** | \$8,319 |

Progress Planned for FY98-FY99
Complete site investigation. Assess need for additional study and initiate remedial investigation if warranted.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|---------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------------|----------------|------------------|--------------------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | | | | | | | | | Sites (Actions) | | | | | |
| Johnston Atoll | | | | | | | | | | | | | | |
| ◆ Air Force - JOHNSTON ATOLL / JQ957309850000 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 8 | Investigation | 8 | 1 | 0 | | \$1,234 | \$0 | \$0 | \$0 | FY00 | \$135 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$3,932 | \$0 | \$0 | \$0 | FY01 | \$85 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$3,819 | \$200 | \$0 | \$0 | FY02 | \$85 | |
| | Low | 0 | RA-C | 0 | 0 | 0 | | \$6 | \$0 | \$0 | \$0 | FY03 | \$85 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$1,121 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 0 | | \$767 | \$295 | \$474 | \$391 | | | |
| Total Number of Sites | | 9 | Total | | | | | \$9,758 | \$495 | \$1,595 | \$391 | | FY98-2001** | \$2,546 |
| ◆ Defense Special Weapons Agency - JOHNSTON ISLAND / JQ997149000100 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 0 | 9 | 0 | | \$250 | \$250 | \$250 | \$250 | FY00 | \$3,000 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,800 | |
| | Medium | 0 | Design | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$1,800 | |
| | Low | 0 | RA-C | 0 | 0 | 0 | | \$5,370 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$3,700 | \$3,700 | \$2,800 | \$1,000 | | | |
| | Not Required | 8 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | | \$9,320 | \$3,950 | \$3,050 | \$1,250 | | \$10,900 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Kansas

| Army - FORT LEAVENWORTH / KS721372049900 | | | | | | | | | | | | Progress in FY97 FTL-4 studied and remediated. FTL-15, ground water contamination confirmed. Continue RI/FS started at FTLs-5,6,10,11,57. Study at FTL-63 found nothing. Design of repairs FTL-9 started. | | |
|--|---------------|----|-----------------|------|------|----|------|---------|---------|-------|-------|--|-------------|----------|
| Sites with Response Complete | | 49 | Investigation | 52 | 13 | 0 | | \$2,512 | \$364 | \$358 | \$24 | | FY00 | \$1,373 |
| Sites in Progress -Relative Risk Category | High | 9 | Interim Actions | 7(7) | 1(1) | | FUND | \$225 | \$40 | \$0 | \$0 | FY01 | \$203 | |
| | Medium | 2 | Design | 18 | 1 | 9 | | \$224 | \$7 | \$0 | \$222 | FY02 | \$707 | |
| | Low | 5 | RA-C | 28 | 1 | 10 | | \$117 | \$0 | \$55 | \$0 | FY03 | \$2,414 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 6 | | \$0 | \$0 | \$77 | \$61 | | | |
| Total Number of Sites | | 65 | Total | | | | | | \$3,078 | \$411 | \$490 | \$307 | FY98-2014** | \$15,631 |

| Army - FORT RILEY / KS721402075600 | | | | | | | | | | | | Progress in FY97 Refer to page A-74 | | |
|--|---------------|----|-----------------|--------|------|----|------|----------|----------|---------|---------|--|-------------|----------|
| Sites with Response Complete | | 41 | Investigation | 43 | 28 | 0 | PERS | \$27,177 | \$1,890 | \$1,285 | \$734 | | FY00 | \$2,762 |
| Sites in Progress -Relative Risk Category | High | 11 | Interim Actions | 26(31) | 4(5) | | | \$7,429 | \$335 | \$1,441 | \$1,716 | FY01 | \$3,151 | |
| | Medium | 11 | Design | 4 | 1 | 3 | | \$2,472 | \$0 | \$0 | \$0 | FY02 | \$2,981 | |
| | Low | 8 | RA-C | 12 | 1 | 4 | | \$4,909 | \$292 | \$0 | \$98 | FY03 | \$3,096 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$4 | \$4 | \$95 | \$39 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 15 | | \$1,223 | \$279 | \$180 | \$248 | | | |
| Total Number of Sites | | 71 | Total | | | | | | \$43,214 | \$2,800 | \$3,001 | \$2,835 | FY98-2037** | \$39,364 |

| Army - KANSAS AAP / KS721382046700 | | | | | | | | | | | | Progress in FY97 RFI-SWMU's - DRAFT Phase II Remedial investigation reports submitted for review. 700 Area Consent Order - Human Health Risk Assessment and EE/CA were finalized. Draft record of Decision being negotiated with regulators. | | |
|--|---------------|----|-----------------|------|------|----|--|----------|----------|---------|---------|--|-------------|----------|
| Sites with Response Complete | | 10 | Investigation | 11 | 22 | 0 | | \$10,449 | \$280 | \$476 | \$267 | | FY00 | \$4,283 |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 1(1) | 0(0) | | | \$20 | \$0 | \$0 | \$0 | FY01 | \$2,114 | |
| | Medium | 14 | Design | 0 | 1 | 22 | | \$792 | \$20 | \$50 | \$0 | FY02 | \$3,960 | |
| | Low | 2 | RA-C | 0 | 0 | 23 | | \$419 | \$0 | \$3,262 | \$194 | FY03 | \$4,453 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$340 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 13 | | \$999 | \$585 | \$983 | \$481 | | | |
| Total Number of Sites | | 33 | Total | | | | | | \$12,679 | \$885 | \$4,771 | \$1,282 | FY98-2014** | \$98,787 |

| Army - SUNFLOWER ARMY AMMUNITION PLANT / KS721382087800 | | | | | | | | | | | | Progress in FY97 Refer to page A-183 | | |
|---|---------------|----|-----------------|------|------|----|--|----------|----------|-------|-------|---|-------------|----------|
| Sites with Response Complete | | 2 | Investigation | 2 | 50 | 0 | | \$11,253 | \$452 | \$257 | \$42 | | FY00 | \$226 |
| Sites in Progress -Relative Risk Category | High | 23 | Interim Actions | 0(0) | 1(1) | | | \$19 | \$19 | \$0 | \$0 | FY01 | \$457 | |
| | Medium | 20 | Design | 0 | 0 | 50 | | \$209 | \$0 | \$0 | \$0 | FY02 | \$697 | |
| | Low | 7 | RA-C | 0 | 0 | 50 | | \$1,601 | \$0 | \$0 | \$112 | FY03 | \$881 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 48 | | \$0 | \$0 | \$0 | \$20 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 49 | | \$18 | \$18 | \$22 | \$0 | | | |
| Total Number of Sites | | 52 | Total | | | | | | \$13,100 | \$489 | \$279 | \$174 | FY98-2029** | \$54,225 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Kansas

| Air Force - MCCONNELL AIR FORCE BASE / KS757212414000 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|---|-----------------|--------------|--------------|--------------|--------------------|----------------|--|--|
| Sites with Response Complete | | 19 | Investigation | 25 | 2 | 0 | | \$6,274 | \$161 | \$0 | \$0 | FY00 | \$188 | Continued SI for 4 former Titan Missile sites. Started LTM for 4 sites. Started RA at 1 site. Continued LTO at 1 site. |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 1(1) | | \$2,130 | \$372 | \$0 | \$0 | FY01 | \$193 | Progress Planned for FY98-FY99 Cap 1 landfill. Complete SI for 4 Titan sites Prepare decision documents for closing 5 sites. Complete 3 RAs. Start 3 LTOs | |
| | Medium | 1 | Design | 6 | 1 | 1 | \$513 | \$5 | \$0 | \$0 | FY02 | \$198 | | |
| | Low | 3 | RA-C | 5 | 0 | 1 | \$776 | \$51 | \$0 | \$0 | FY03 | \$207 | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 1 | 2 | \$131 | \$131 | \$178 | \$179 | | | | |
| | Not Required | 3 | LTM | 0 | 4 | 1 | \$258 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 27 | Total | | | | \$10,082 | \$720 | \$178 | \$179 | FY98-2015** | \$5,436 | | |

| Defense Logistics Agency - DIPEF ATCHISON / KS797152424100 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|--------------|--------------|--------------|-------------|--------------------|----------------|---|---|
| Sites with Response Complete | | 4 | Investigation | 9 | 0 | 0 | | \$424 | \$0 | \$0 | \$0 | FY00 | \$800 | Completed installation-wide PA/SI. Started engineering evaluation/cost analysis (EE/CA) for remedial actions at installation including capping of landfill. |
| Sites in Progress | High | 2 | Interim Actions | 0(0) | 1(1) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,699 | Progress Planned for FY98-FY99 Complete EE/CA and all cleanups including capping of landfill, pesticide soil removal, POL soil removal action, and removal or closure in place at various locations. | |
| | Medium | 0 | Design | 1 | 5 | 0 | \$50 | \$50 | \$505 | \$0 | FY02 | \$0 | | |
| | Low | 2 | RA-C | 1 | 0 | 5 | \$490 | \$490 | \$400 | \$60 | FY03 | \$0 | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 9 | Total | | | | \$964 | \$540 | \$905 | \$60 | FY98-2001** | \$3,464 | | |

| FUDS - FORBES AFB / KS79799F026300 | | | | | | | | | | | Progress in FY97 | | | |
|------------------------------------|---------------|---|-----------------|------|------|---|----------------|----------------|--------------|-------------|--------------------|----------------|---|---|
| Sites with Response Complete | | 1 | Investigation | 3 | 0 | 0 | | \$985 | \$18 | \$30 | \$0 | FY00 | \$593 | Complete 90% of the field activities for removal of the 57 USTs. Award contract for removal of the remaining 13 USTs. Continued monitoring of ground water in existing wells at landfill. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,084 | Progress Planned for FY98-FY99 Complete removal of all UST at the site and achieve closure from Kansas regulators regarding USTs. Continue monitoring groundwater associated with landfill. Recommend NOFA if future monitoring shows no contamination. Initiate design and installation | |
| | Medium | 0 | Design | 1 | 0 | 0 | \$195 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 1 | 1 | 1 | \$2,416 | \$1,818 | \$265 | \$40 | FY03 | \$0 | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | \$3,596 | \$1,836 | \$295 | \$40 | FY98-2001** | \$2,467 | | |

| FUDS - FORBES AFB ATLAS FACS9 / KS79799F027200 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|-------------|------------|------------|------------|--------------------|----------------|-----|--------------------------------|
| Sites with Response Complete | | 0 | Investigation | 1 | 1 | 1 | | \$17 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 1 | RA-C | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | \$17 | \$0 | \$0 | \$0 | FY98-2023** | \$1,453 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--------------|-------------------------|------------------|---|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Kansas | | | | | | | | | | | | | | |
| ◆ FUDS - FORBES AFB FAC S-4 / KS79799F026700 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 2 | Investigation | 1 | 1 | 1 | \$55 | \$38 | \$150 | \$0 | FY00 | \$0 | Continued sampling of two monitoring wells near flame pit. Analyzed data to determine plume migration of contaminated groundwater away from the flame pit. Awarded contract for removal of 8 drums at the site. Progress Planned for FY98-FY99 Continue to sample water in flame pit and monitoring wells. Formulate Lo-tech plan to remediate water being pumped from flame pit. Achieve regulatory agreement regarding the conduct of future remediation activities at the site. Complete removal of dr | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 1(1) | | \$1,104 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 1 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 1 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | \$1,159 | \$38 | \$150 | \$0 | FY98-2024** | \$1,126 | | |
| ◆ FUDS - HERINGTON AAF / KS79799F028300 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 2 | Investigation | 2 | 1 | 0 | \$1,019 | \$200 | \$680 | \$100 | FY00 | \$0 | Completed SI field work and prepared draft final SI report. Award contract for RI/FS. Progress Planned for FY98-FY99 Complete RI/FS field work and prepare reports. Subsequent activities at the site will be based on the results of the RI/FS investigations. | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 1 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 1 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | \$1,019 | \$200 | \$680 | \$100 | FY98-2015** | \$2,587 | | |
| ◆ FUDS - OLATHE NAS / KS79799F023600 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | \$2,792 | \$182 | \$540 | \$0 | FY00 | \$51 | Completed Sup SI workplan. Completed SOW for field work for Sup SI. Completed UST removal action for 16 steel tanks. Began design for removal of 3 concrete UST and coordinated with Kansas regulators on in-place closure of 1 concrete UST. Conducted pu Progress Planned for FY98-FY99 Initiate/complete removal of 3 large USTs incl remediation of contaminated soil. Close one large UST in place and initiate plan for monitoring contamination. Complete supplemental SI at 12 of the original 32 areas of concern. | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,096 | | |
| | Medium | 1 | Design | 1 | 0 | 1 | \$252 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 1 | 2 | \$865 | \$147 | \$940 | \$120 | FY03 | \$0 | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | \$3,909 | \$329 | \$1,480 | \$120 | FY98-2009** | \$5,070 | | |
| ◆ FUDS - SCHILLING AFB / KS79799F093200 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 2 | Investigation | 5 | 0 | 0 | \$4,049 | \$1,444 | \$865 | \$0 | FY00 | \$143 | 36 AOIs identified. 32 investigated; 25 part of SI; 8 part of RI. Compl SI/RI field work. Compl Draft SI. Develop draft RI. Awarded a baseline risk assessment. Completed draft PRP. Compl/approved IRA work plans for 2 AOIS. Develop Draft Supplementa Progress Planned for FY98-FY99 Prepare supplemental RI Report and Draft and draft and final FS work plans and reports. Prepare and sign ROD. Begin implementation of remediation plan contained in the ROD. Begin initiation of cost recovery based on the recommendations from the PRP | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 1 | 1 | 1 | \$1,068 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 1 | 1 | 2 | \$9,274 | \$4 | \$60 | \$140 | FY03 | \$0 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 5 | Total | | | | \$14,391 | \$1,448 | \$925 | \$140 | FY98-2030** | \$5,924 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Kansas

| ◆ FUDS - SCHILLING AFB-FAC S-2 / KS79799F030400 | | | | | | | | | | | | Progress in FY97 Conducted site visit. Awarded contract and developed draft SI workplans. SI includes sampling water supply and monitoring wells, waste lagoons and soil. Progress Planned for FY98-FY99 | | |
|---|---------------|---|------------------------|------|------|---|--|-------|------|-----|-----|--|-------------|-------|
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 1 | | \$187 | \$80 | \$0 | \$0 | | FY00 | \$0 |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$835 |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | FY03 | \$107 |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$187 | \$80 | \$0 | \$0 | FY98-2006** | \$3,051 | |

| ◆ FUDS - SCHILLING AFB-FAC S-3 / KS79799F030500 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | |
|---|---------------|---|------------------------|------|------|---|--|------|-----|-----|-----|--|-------------|-----|
| Sites with Response Complete | | 0 | Investigation | 1 | 2 | 1 | | \$12 | \$0 | \$0 | \$0 | | FY00 | \$0 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | FY03 | \$0 |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$12 | \$0 | \$0 | \$0 | FY98-2015** | \$3,235 | |

| ◆ FUDS - SCHILLING AFB-FAC S-6 / KS79799F030800 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | |
|---|---------------|---|------------------------|------|------|---|--|------|-----|-----|-----|--|-------------|-----|
| Sites with Response Complete | | 0 | Investigation | 1 | 1 | 1 | | \$13 | \$0 | \$0 | \$0 | | FY00 | \$0 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 1 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | FY03 | \$0 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$13 | \$0 | \$0 | \$0 | FY98-2015** | \$2,848 | |

| ◆ FUDS - SCHILLING AFB-FAC S-7 / KS79799F030900 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | |
|---|---------------|---|------------------------|------|------|---|--|------|-----|-----|-----|--|-------------|-----|
| Sites with Response Complete | | 1 | Investigation | 2 | 0 | 1 | | \$12 | \$0 | \$0 | \$0 | | FY00 | \$0 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 1 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 1 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$12 | \$0 | \$0 | \$0 | FY98-2009** | \$3,213 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Kentucky

| Army - BLUE GRASS FACILITY-LBAD / KY421382010500 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|----|------|-----------------|--------------|--------------|------------------|--------------------|-----------------|---|
| Sites with Response Complete | | 40 | Investigation | 52 | 2 | 0 | REG | \$6,588 | \$0 | \$0 | \$0 | FY00 | \$3,234 | INSTALLATION HAS COMPD ALL SITE INVESTIGATIONS. DEC DOCS COMPLETE ON OLF, NLF, DAP, PINK WATER POND, BATTERY BURIAL AREA. INTERIM REM COMPLETE ON OLF, NLF, DAP. LTM AT FTA, DEMO GRDS, OLD TNT LAGOONS, DAP, NLF, OLF, PENDING. Progress Planned for FY98-FY99 WOULD LIKE TO CONTINUE WITH REMEDIATION PROJECTS AND MONITORING REQUIRED FOR 1997 SITES. REQUEST FUNDING FOR OLD TNT LAGOONS AND R/FS WORK AT DEMO GRDS FOR CMS/CA REQ'D FOR SOME PROJECTS BY STATE PENDING APPROVAL OF PART B PERMIT. |
| Sites in Progress | High | 3 | Interim Actions | 4(4) | 2(2) | | FUND | \$21 | \$21 | \$0 | \$1,069 | FY01 | \$306 | |
| | Medium | 1 | Design | 4 | 0 | 9 | FUND | \$749 | \$0 | \$0 | \$64 | FY02 | \$216 | |
| | Low | 10 | RA-C | 2 | 2 | 10 | REG | \$3,719 | \$264 | \$0 | \$1,101 | FY03 | \$215 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 4 | 3 | | \$71 | \$71 | \$252 | \$210 | | | |
| Total Number of Sites | | 54 | Total | | | | | \$11,148 | \$356 | \$252 | \$2,444 | FY98-2004** | \$15,711 | |

| Army - FORT CAMPBELL / KY421402014000 | | | | | | | | | | | Progress in FY97 | | | |
|---------------------------------------|---------------|----|-----------------|------|------|----|------|-----------------|----------------|----------------|------------------|--------------------|-----------------|---|
| Sites with Response Complete | | 37 | Investigation | 40 | 20 | 0 | FUND | \$17,325 | \$3,092 | \$2,370 | \$2,381 | FY00 | \$2,855 | SWMU Investigations by Metcalf & Eddy Final Report submitted to EPA. Awaiting comments. Draft RFA report received and submitted to regulators. Internal RFI report expected in Mar/Apr 97. RAB established & operating. Progress Planned for FY98-FY99 Master RFI for CAAF, Groundwater characterization for the cantonment area & old Clarksville Base, and initiation of RI/FS for the Oil Pits. |
| Sites in Progress | High | 20 | Interim Actions | 4(4) | 2(2) | | REG | \$860 | \$0 | \$40 | \$0 | FY01 | \$3,438 | |
| | Medium | 1 | Design | 0 | 0 | 15 | TECH | \$9 | \$0 | \$0 | \$368 | FY02 | \$3,936 | |
| | Low | 2 | RA-C | 0 | 0 | 17 | TECH | \$1,734 | \$5 | \$0 | \$0 | FY03 | \$3,947 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 11 | | \$114 | \$114 | \$0 | \$1 | | | |
| | Not Required | 0 | LTM | 0 | 13 | 16 | | \$656 | \$355 | \$291 | \$340 | | | |
| Total Number of Sites | | 60 | Total | | | | | \$20,698 | \$3,566 | \$2,701 | \$3,090 | FY98-2035** | \$95,351 | |

| Army - FORT KNOX / KY421372047900 | | | | | | | | | | | Progress in FY97 | | | |
|-----------------------------------|---------------|----|-----------------|------|------|----|-----|----------------|--------------|----------------|------------------|--------------------|----------------|--|
| Sites with Response Complete | | 14 | Investigation | 15 | 25 | 0 | REG | \$6,670 | \$776 | \$1,157 | \$605 | FY00 | \$1,701 | Finished field work for current RFI phase at 11 sites. Performed diffuse field work at Residential Landfill. Submitted draft report on Soils Background study. Performed wet season dye trace for site wide GW study. Progress Planned for FY98-FY99 FY98: Complete soils background study, submit draft RFI report on 15 SMU's, perform RD a 3 sites, next phase RFI at 9 sites, RA 1 site, complete site wide GW study. FY99: Do next RFI at 4 sites, RD at six sites, RA at 8 sites. |
| Sites in Progress | High | 15 | Interim Actions | 0(0) | 0(0) | | REG | \$0 | \$0 | \$0 | \$0 | FY01 | \$255 | |
| | Medium | 9 | Design | 2 | 0 | 25 | REG | \$470 | \$15 | \$0 | \$48 | FY02 | \$273 | |
| | Low | 2 | RA-C | 2 | 1 | 25 | REG | \$1,002 | \$0 | \$0 | \$245 | FY03 | \$395 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 11 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 10 | | \$0 | \$0 | \$0 | \$90 | | | |
| Total Number of Sites | | 40 | Total | | | | | \$8,142 | \$791 | \$1,157 | \$988 | FY98-2032** | \$6,439 | |

| Army - LEXINGTON FACILITY-LBAD / KY421382050900 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|--------|------|---|------|-----------------|------------|----------------|------------------|--------------------|-----------------|--|
| Sites with Response Complete | | 25 | Investigation | 37 | 25 | 0 | FUND | \$6,363 | \$0 | \$800 | \$0 | FY00 | \$2,579 | Refer to page A-108 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 18 | Interim Actions | 11(12) | 8(8) | | FUND | \$0 | \$0 | \$0 | \$0 | FY01 | \$397 | |
| | Medium | 5 | Design | 13 | 0 | 4 | REG | \$113 | \$0 | \$553 | \$1,365 | FY02 | \$3,528 | |
| | Low | 12 | RA-C | 5 | 9 | 4 | REG | \$16,680 | \$0 | \$36 | \$1,556 | FY03 | \$2,945 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 3 | 2 | | \$330 | \$0 | \$662 | \$327 | | | |
| Total Number of Sites | | 62 | Total | | | | | \$23,486 | \$0 | \$2,051 | \$3,248 | FY98-2028** | \$29,263 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Kentucky

| ◆ Navy - LOUISVILLE NAVAL SURFACE WARFARE CENTER / KY417002417500 | | | | | | | | | | | RAB BRAC 1995 | | Progress in FY97 | |
|---|---------------|---|-----------------|------|------|---|--|----------------|----------------|----------------|----------------|-------------|------------------|---|
| Sites with Response Complete | | 6 | Investigation | 8 | 1 | 0 | | \$2,200 | \$1,874 | \$0 | \$0 | FY00 | \$414 | Refer to page A-114 Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 0(0) | 0(0) | | | \$118 | \$118 | \$1,225 | \$977 | FY01 | \$432 | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$25 | \$0 | \$233 | \$0 | FY02 | \$450 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$295 | \$0 | \$3,849 | \$4,894 | FY03 | \$471 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | | \$2,638 | \$1,992 | \$5,307 | \$5,871 | FY98-2005** | \$30,797 | |

| ◆ FUDS - KENTUCKY ORD WORKS / KY49799F349600 | | | | | | | | | | | RAB BRAC 1995 | | Progress in FY97 | |
|--|---------------|---|-----------------|------|------|---|--|----------------|------------|----------------|----------------|-------------|------------------|--|
| Sites with Response Complete | | 1 | Investigation | 6 | 1 | 0 | | \$2,398 | \$0 | \$605 | \$1,755 | FY00 | \$29 | Progress Planned for FY98-FY99 In FY98 and FY99: will finalize RI engineering report and associated risk assessment work plan and will incorporate the GIS for this phase. Also, will issue D.O. for completion of Risk Assessment and FS. Will conduct TCRA to address mercury contamination |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 1(1) | | | \$0 | \$0 | \$1,100 | \$0 | FY01 | \$319 | |
| | Medium | 0 | Design | 1 | 0 | 6 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$17 | |
| | Low | 0 | RA-C | 1 | 0 | 6 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 5 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 7 | Total | | | | | \$2,398 | \$0 | \$1,705 | \$1,755 | FY98-2032** | \$108,335 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Louisiana

| Army - FORT POLK / LA621402071600 | | | | | | | | | | | Progress in FY97 | | | |
|-----------------------------------|---------------|----|-----------------|------|------|---|------|-----------------|--------------|----------------|------------------|-------------|------------------|---|
| Sites with Response Complete | | 11 | Investigation | 11 | 10 | 0 | FUND | \$7,500 | \$887 | \$435 | \$245 | FY00 | \$7,196 | <p>Completed RFI Phase I for Installation Wide SWMU's and RFI Phase II on the Mill Creek Landfill.</p> <p>Progress Planned for FY98-FY99 Initiate follow-on work as determined by results of RFI Phase I & II and funding recieved. Develop Risk Assessment and CMS/CMI Plans for Mill Creek Landfill. Initiate IRA's on 3 SWMU's. Closure Plan for S.F. Lagoon.</p> |
| Sites in Progress | High | 6 | Interim Actions | 2(5) | 0(0) | | FUND | \$458 | \$0 | \$516 | \$179 | FY01 | \$6,986 | |
| | Medium | 2 | Design | 1 | 0 | 7 | FUND | \$0 | \$0 | \$150 | \$1,409 | FY02 | \$7,212 | |
| | Low | 2 | RA-C | 1 | 0 | 7 | FUND | \$2,074 | \$0 | \$0 | \$2,821 | FY03 | \$8,510 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 6 | | \$0 | \$0 | \$159 | \$626 | | | |
| Total Number of Sites | | 21 | Total | | | | | \$10,032 | \$887 | \$1,260 | \$5,280 | FY98-2005** | \$113,313 | |

| Army - LOUISIANA ARMY AMMUNITION PLANT / LA621382053300 | | | | | | | | | | | NPL | | Progress in FY97 | |
|---|---------------|----|-----------------|------|------|---|--|-----------------|--------------|----------------|-------------|-------------|------------------|---|
| Sites with Response Complete | | 5 | Investigation | 9 | 1 | 0 | | \$15,438 | \$0 | \$4,955 | \$0 | FY00 | \$222 | <p>Refer to page A-113</p> <p>Progress Planned for FY98-FY99</p> |
| Sites in Progress | High | 2 | Interim Actions | 7(9) | 0(0) | | | \$32,579 | \$0 | \$0 | \$0 | FY01 | \$220 | |
| | Medium | 1 | Design | 7 | 0 | 3 | | \$327 | \$227 | \$0 | \$0 | FY02 | \$219 | |
| | Low | 0 | RA-C | 7 | 0 | 3 | | \$1,086 | \$0 | \$0 | \$0 | FY03 | \$217 | |
| | Not Evaluated | 0 | RA-O (LTO) | 1 | 2 | 0 | | \$733 | \$733 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$57 | | | |
| Total Number of Sites | | 10 | Total | | | | | \$50,163 | \$960 | \$4,955 | \$57 | FY98-2023** | \$13,081 | |

| Air Force - BARKSDALE AIR FORCE BASE / LA657212405000 | | | | | | | | | | | RAB | | Progress in FY97 | |
|---|---------------|----|-----------------|------|------|---|------|----------------|--------------|----------------|----------------|-------------|------------------|--|
| Sites with Response Complete | | 21 | Investigation | 33 | 1 | 0 | FUND | \$3,653 | \$0 | \$320 | \$0 | FY00 | \$1,114 | <p>Continued LTM for 12 sites and natural attenuation of BX gasoline plume. Cleaned up lead contaminated soil in base housing. Completed sampling for additional data gap requirements for 8 sites.</p> <p>Progress Planned for FY98-FY99 Continue LTM for 12 sites including 2 bayous. Obtain approval of data gap to close 3 sites and minor remediation on 5. Investigate an old rail spur fuel spill and locate former WWII mustard gas site.</p> |
| Sites in Progress | High | 6 | Interim Actions | 1(1) | 0(0) | | FUND | \$572 | \$0 | \$406 | \$0 | FY01 | \$1,225 | |
| | Medium | 0 | Design | 2 | 0 | 1 | FUND | \$70 | \$0 | \$0 | \$288 | FY02 | \$1,119 | |
| | Low | 0 | RA-C | 3 | 0 | 1 | FUND | \$431 | \$0 | \$0 | \$0 | FY03 | \$2,152 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 7 | LTM | 1 | 14 | 2 | | \$802 | \$736 | \$728 | \$904 | | | |
| Total Number of Sites | | 34 | Total | | | | | \$5,528 | \$736 | \$1,454 | \$1,192 | FY98-2019** | \$42,831 | |

| Air Force - ENGLAND AIR FORCE BASE / LA657002445200 | | | | | | | | | | | RAB | | BRAC 1991 | | Progress in FY97 | |
|---|---------------|----|-----------------|------|------|---|--|-----------------|-------------|--------------|------------|-------------|----------------|--|------------------|--|
| Sites with Response Complete | | 5 | Investigation | 10 | 33 | 1 | | \$9,980 | \$0 | \$0 | \$0 | FY00 | \$600 | <p>Refer to page A-56</p> <p>Progress Planned for FY98-FY99</p> | | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 1(2) | | | \$1,340 | \$0 | \$0 | \$0 | FY01 | \$600 | | | |
| | Medium | 3 | Design | 0 | 0 | 1 | | \$3,303 | \$0 | \$0 | \$0 | FY02 | \$600 | | | |
| | Low | 3 | RA-C | 1 | 0 | 1 | | \$11,891 | \$57 | \$0 | \$0 | FY03 | \$600 | | | |
| | Not Evaluated | 30 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | | |
| | Not Required | 3 | LTM | 1 | 0 | 0 | | \$0 | \$0 | \$629 | \$0 | | | | | |
| Total Number of Sites | | 44 | Total | | | | | \$26,514 | \$57 | \$629 | \$0 | FY98-2028** | \$3,929 | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Maine

| Navy - BRUNSWICK NAVAL AIR STATION / ME117002201800 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-22 |
|---|---------------|---------------|-----------------|------|------|-----------------|----------------|----------------|----------------|-------------|----------|--|--|
| Sites with Response Complete | 10 | Investigation | 16 | 4 | 0 | \$8,861 | \$0 | \$317 | \$46 | FY00 | \$1,048 | | |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 4(4) | 2(2) | \$1,369 | \$1,062 | \$15 | \$0 | FY01 | \$963 | | |
| | Medium | 2 | Design | 9 | 0 | \$2,323 | \$0 | \$32 | \$0 | FY02 | \$878 | | |
| | Low | 3 | RA-C | 9 | 0 | \$28,724 | \$29 | \$0 | \$287 | FY03 | \$911 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 1 | 0 | \$1,889 | \$612 | \$1,339 | \$1,232 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | \$967 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | 20 | Total | | | | \$44,133 | \$1,703 | \$1,703 | \$1,565 | FY98-2016** | \$14,583 | | |

Progress Planned for FY98-FY99

| Navy - CUTLER NCTS / ME117002435500 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-22 |
|--|---------------|---------------|-----------------|------|------|--------------|------------|------------|--------------|-------------|----------|--|--|
| Sites with Response Complete | 0 | Investigation | 0 | 2 | 1 | \$323 | \$0 | \$0 | \$480 | FY00 | \$527 | | |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | \$0 | \$0 | \$0 | \$0 | FY01 | \$383 | | |
| | Medium | 1 | Design | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY02 | \$677 | | |
| | Low | 0 | RA-C | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY03 | \$1,086 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | 3 | Total | | | | \$323 | \$0 | \$0 | \$480 | FY98-2017** | \$11,778 | | |

Progress Planned for FY98-FY99
RI/FS Workplan for Site 1 scheduled to be funded in FY99.

| Air Force - LORING AIR FORCE BASE / ME157002452200 | | | | | | | RAB | | BRAC 1991 | | NPL | | Progress in FY97 Refer to page A-112 |
|--|---------------|---------------|-----------------|--------|------|------------------|-----------------|-----------------|----------------|-------------|----------|--|---|
| Sites with Response Complete | 32 | Investigation | 53 | 1 | 0 | \$17,696 | \$4,228 | \$957 | \$0 | FY00 | \$1,648 | | |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 29(29) | 2(2) | \$5,509 | \$405 | \$529 | \$0 | FY01 | \$1,973 | | |
| | Medium | 3 | Design | 26 | 2 | \$3,282 | \$0 | \$242 | \$0 | FY02 | \$1,719 | | |
| | Low | 3 | RA-C | 6 | 4 | \$66,352 | \$3,754 | \$751 | \$0 | FY03 | \$1,719 | | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 14 | \$8,288 | \$7,854 | \$7,588 | \$2,530 | | | | |
| | Not Required | 12 | LTM | 0 | 11 | \$0 | \$0 | \$0 | \$360 | | | | |
| Total Number of Sites | 54 | Total | | | | \$101,127 | \$16,241 | \$10,067 | \$2,890 | FY98-2035** | \$63,192 | | |

Progress Planned for FY98-FY99

| FUDS - AF RADAR TRACKING STA / ME19799F207500 | | | | | | | RAB | | | | NPL | | Progress in FY97 CONTINUED WITH RI/FS |
|---|---------------|---------------|-----------------|------|------|----------------|--------------|--------------|----------------|-------------|---------|--|--|
| Sites with Response Complete | 1 | Investigation | 2 | 0 | 1 | \$771 | \$193 | \$180 | \$0 | FY00 | \$1,223 | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 1 | 1 | \$59 | \$5 | \$50 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 1 | 0 | \$308 | \$0 | \$0 | \$1,728 | FY03 | \$0 | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | 3 | Total | | | | \$1,138 | \$198 | \$230 | \$1,728 | FY98-2013** | \$6,502 | | |

Progress Planned for FY98-FY99
COMPLETE RI/FS AND START RD IN FY98 FINISH RD AND START RA FY99

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|---|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--------------|-------------------------|--------------------|---------------------------------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Maine | | | | | | | | | | | | | | |
| ◆ FUDS - DOW MIL AF / ME19799F19100 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 3 | Investigation | 5 | 1 | 0 | | \$1,022 | \$11 | \$100 | \$0 | FY00 | \$0 | WORK ON RI/FS FOR HELICOPTER PAD SITE Progress Planned for FY98-FY99 RI/FS COMPLT FY98; RD/RA FY99 '406' SITE HELICOPTER PAD |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 2 | Design | 2 | 0 | 1 | | \$680 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 0 | 3 | | \$930 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 6 | Total | | | | | \$2,632 | \$11 | \$100 | \$0 | FY98-2011** | \$2,550 | |
| ◆ FUDS - FORT LEVETT / ME19799F202000 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 2 | Investigation | 2 | 1 | 0 | | \$17 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$56 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$79 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$152 | \$0 | \$0 | \$0 | FY98-2024** | \$5,716 | |
| ◆ FUDS - PRESQUE ISLE AFB / ME19799F200000 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 2 | Investigation | 3 | 0 | 0 | | \$13 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$80 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 0 | 1 | | \$75 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$168 | \$0 | \$0 | \$0 | FY98-2036** | \$2,952 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | FY98 | FY99 | | | | |

Maryland

| Army - ABERDEEN PROVING GROUND / MD321382135500 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-1 |
|---|---------------|---------------|-----------------|--------|--------|------|------------------|-----------------|-----------------|-----------------|--------------------|------------------|---------------------------------------|
| Sites with Response Complete | 11 | Investigation | 33 | 221 | 0 | FUND | \$163,674 | \$7,533 | \$7,140 | \$3,925 | FY00 | \$27,339 | |
| Sites in Progress -Relative Risk Category | High | 150 | Interim Actions | 65(90) | 33(33) | FUND | \$48,309 | \$5,786 | \$4,815 | \$3,907 | FY01 | \$27,886 | |
| | Medium | 49 | Design | 5 | 15 | 157 | FUND | \$2,696 | \$832 | \$8,352 | \$1,032 | FY02 | \$27,687 |
| | Low | 42 | RA-C | 2 | 7 | 169 | FUND | \$115,116 | \$9,530 | \$6,366 | \$12,270 | FY03 | \$39,989 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 162 | | \$2,346 | \$2,181 | \$254 | \$4,789 | | |
| | Not Required | 2 | LTM | 0 | 3 | 139 | | \$74 | \$74 | \$90 | \$692 | | |
| Total Number of Sites | 254 | Total | | | | | \$332,215 | \$25,936 | \$27,017 | \$26,615 | FY98-2051** | \$761,433 | |

| Army - ADELPHI LABORATORY CENTER / MD321382276200 | | | | | | | RAB | | | | NPL | | Progress in FY97 RI/FS at Sites HDL-40, 41, & 42 essentially complete. |
|---|---------------|---------------|-----------------|------|------|---|--------------|--------------|--------------|--------------|--------------------|----------------|---|
| Sites with Response Complete | 38 | Investigation | 39 | 2 | 0 | | \$634 | \$362 | \$65 | \$0 | FY00 | \$101 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 1(1) | | \$0 | \$0 | \$50 | \$0 | FY01 | \$100 | |
| | Medium | 2 | Design | 0 | 1 | 0 | \$0 | \$0 | \$0 | \$8 | FY02 | \$100 | |
| | Low | 0 | RA-C | 0 | 0 | 1 | \$50 | \$0 | \$0 | \$86 | FY03 | \$100 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$27 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | \$0 | \$0 | \$65 | \$74 | | | |
| Total Number of Sites | 41 | Total | | | | | \$684 | \$362 | \$180 | \$195 | FY98-1998** | \$2,734 | |

| Army - FORT DETRICK / MD321162026700 | | | | | | | RAB | | | | NPL | | Progress in FY97 Continued to define TCE plume in groundwater. Located chemical burial site. Identified PCE plume in groundwater. |
|--|---------------|---------------|-----------------|------|------|------|----------------|--------------|----------------|----------------|--------------------|-----------------|--|
| Sites with Response Complete | 22 | Investigation | 22 | 16 | 0 | TECH | \$6,328 | \$110 | \$876 | \$129 | FY00 | \$2,623 | |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 0(0) | 0(0) | | \$5 | \$0 | \$0 | \$972 | FY01 | \$3,019 | |
| | Medium | 9 | Design | 0 | 0 | 11 | \$0 | \$0 | \$47 | \$389 | FY02 | \$1,220 | |
| | Low | 4 | RA-C | 0 | 0 | 14 | \$11 | \$0 | \$91 | \$259 | FY03 | \$586 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 10 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 38 | Total | | | | | \$6,344 | \$110 | \$1,014 | \$1,749 | FY98-2004** | \$19,043 | |

| Army - FORT GEORGE G. MEADE / MD321022056700 | | | | | | | RAB | | BRAC 1988 | | Proposed NPL | | Progress in FY97 Refer to page A-67 |
|--|---------------|---------------|-----------------|------|------|------|-----------------|--------------|----------------|----------------|--------------------|-----------------|--|
| Sites with Response Complete | 19 | Investigation | 27 | 6 | 0 | FUND | \$21,052 | \$190 | \$250 | \$10 | FY00 | \$2,248 | |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 3(3) | 1(1) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$574 | |
| | Medium | 2 | Design | 6 | 3 | 3 | \$1,827 | \$0 | \$306 | \$0 | FY02 | \$4,188 | |
| | Low | 4 | RA-C | 5 | 3 | 7 | FUND | \$23,751 | \$441 | \$6,162 | \$1,444 | FY03 | \$2,226 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$97 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 4 | \$110 | \$0 | \$77 | \$131 | | | |
| Total Number of Sites | 33 | Total | | | | | \$46,740 | \$631 | \$6,795 | \$1,682 | FY98-2004** | \$27,197 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Maryland

| Army - FORT RITCHIE / MD321022075800 | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 | | |
|--|---------------|---|-----------------|------|------|---|--------------|--------------|----------------|----------------|--------------------|----------------|--|
| Sites with Response Complete | | 2 | Investigation | 3 | 1 | 0 | \$113 | \$0 | \$0 | \$0 | FY00 | \$88 | Refer to page A-75 Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 3(5) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$88 | |
| | Medium | 0 | Design | 2 | 0 | 2 | \$0 | \$0 | \$199 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 0 | 2 | \$308 | \$308 | \$4,059 | \$5,296 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | \$421 | \$308 | \$4,258 | \$5,296 | FY98-2000** | \$9,730 | |

| Navy - ANNAPOLIS NSWC DET BAY HEAD ANNEX / MD317002752000 | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 | | |
|---|---------------|---|-----------------|------|------|---|------------|------------|--------------|--------------|--------------------|----------------|---|
| Sites with Response Complete | | 0 | Investigation | 0 | 1 | 2 | \$0 | \$0 | \$697 | \$725 | FY00 | \$672 | EBS Phase I was completed in January 1997. EBS Phase II and the BCP are currently underway. RAB has been formed. Progress Planned for FY98-FY99 EBS Phase II and BCP will be completed in 1997. Further environmental studies will be performed in 1998 if necessary. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$2,787 | |
| | Medium | 3 | Design | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$0 | \$0 | \$697 | \$725 | FY98-2001** | \$4,881 | |

| Navy - ANNAPOLIS US NAVAL ACADEMY / MD317002262000 | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 | | |
|--|---------------|---|-----------------|------|------|---|----------------|-------------|--------------|-------------|--------------------|----------------|---|
| Sites with Response Complete | | 5 | Investigation | 5 | 3 | 0 | \$834 | \$85 | \$250 | \$0 | FY00 | \$323 | The RFI was initiated in June 1996, sampling was performed in July 1996. First draft received and reviewed. Progress Planned for FY98-FY99 The RFI will be completed in 1998. Additional sampling required in FY98 for data gaps. A remedial design will be developed to address hazards identified during the RFI. Corrective Measures Implementation (CMI) will follow. |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 1(2) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$38 | FY02 | \$0 | |
| | Low | 1 | RA-C | 1 | 0 | 2 | \$196 | \$0 | \$0 | \$0 | FY03 | \$211 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 8 | Total | | | | \$1,030 | \$85 | \$250 | \$38 | FY98-2008** | \$2,683 | |

| Navy - BAINBRIDGE NTC / MD317002256200 | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 | | |
|--|---------------|---|-----------------|------|------|---|-----------------|----------------|----------------|-------------|--------------------|----------------|--|
| Sites with Response Complete | | 2 | Investigation | 2 | 3 | 0 | \$2,606 | \$0 | \$170 | \$0 | FY00 | \$49 | Landfill Cap and Removal Action at Fire Training Area were completed in FY 95. Landfill cap underwent repair in FY97. Environmental Baseline Survey for Transfer (EBST) is in progress. Progress Planned for FY98-FY99 Revised RI/FS scheduled for completion in FY97. Basewide cleanup of abandoned chemicals and wastes, identified by EBST, is scheduled. Additional sampling will be performed in the EBST, to be followed by a FOST for this non-BRAC installation. |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 3(5) | 3(3) | | \$11,271 | \$1,207 | \$1,250 | \$0 | FY01 | \$49 | |
| | Medium | 0 | Design | 0 | 0 | 0 | \$330 | \$0 | \$0 | \$0 | FY02 | \$48 | |
| | Low | 0 | RA-C | 0 | 0 | 0 | \$138 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$49 | | | |
| Total Number of Sites | | 5 | Total | | | | \$14,345 | \$1,207 | \$1,420 | \$49 | FY98-1998** | \$1,615 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Maryland

| Navy - BETHESDA NAVMEDCOM NATCAPREG / MD317002468700 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|-------|-------|-------|-----|------------------|---------|-----|---|
| Sites with Response Complete | | 6 | Investigation | 6 | 2 | 0 | | \$696 | \$0 | \$0 | \$0 | FY00 | \$0 | Field Investigation was conducted for Site 7. Investigation Report indicates high levels of mercury soil contamination. EE/CA for Site 7 Removal Action completed and out for public comment. Progress Planned for FY98-FY99 Removal Action for Site 7 will begin Dec. 98. Awaiting EPA issuance of RCRA corrective action permit. No indication of when it will be issued. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 1(1) | | \$37 | \$2 | \$518 | \$0 | FY01 | \$0 | | |
| | Medium | 1 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY03 | \$654 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 8 | Total | | | | \$733 | \$2 | \$518 | \$0 | FY98-2011** | \$6,390 | | |

| Navy - CARDEROCK NSWC / MD317002468600 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|---------|-------|------|-----|------------------|---------|-----|--|
| Sites with Response Complete | | 3 | Investigation | 3 | 6 | 0 | | \$866 | \$0 | \$0 | \$0 | FY00 | \$0 | Removal action for site 3 completed. No other removal actions completed to date. Progress Planned for FY98-FY99 An EE/CA is being completed at site 5, it is to be finalized mid-March. A removal action at site 5 will occur in late spring if contamination is found during the EE/CA investigation. Further investigations are pending - funding issues. |
| Sites in Progress | High | 5 | Interim Actions | 1(4) | 1(1) | | \$3,580 | \$105 | \$60 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 0 | 0 | 5 | \$28 | \$0 | \$0 | \$0 | FY02 | \$793 | | |
| | Low | 1 | RA-C | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | FY03 | \$887 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 9 | Total | | | | \$4,474 | \$105 | \$60 | \$0 | FY98-2020** | \$8,468 | | |

| Navy - INDIAN HEAD NAVAL SURFACE WARFARE CENTER / MD317002410900 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|----|---------|---------|---------|---------|------------------|----------|---------|---|
| Sites with Response Complete | | 11 | Investigation | 11 | 49 | 5 | | \$4,063 | \$1,124 | \$700 | \$1,455 | FY00 | \$3,063 | Refer to page A-94 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 20 | Interim Actions | 4(7) | 0(0) | | \$2,465 | \$198 | \$500 | \$0 | FY01 | \$6,211 | | |
| | Medium | 15 | Design | 0 | 0 | 51 | \$1,036 | \$0 | \$0 | \$317 | FY02 | \$5,664 | | |
| | Low | 16 | RA-C | 0 | 0 | 51 | \$200 | \$0 | \$0 | \$0 | FY03 | \$2,598 | | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 9 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 18 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 65 | Total | | | | \$7,764 | \$1,322 | \$1,200 | \$1,772 | FY98-2013** | \$53,762 | | |

| Navy - PATUXENT RIVER NAVAL AIR STATION / MD317002453600 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|--------|------|----|----------|---------|---------|---------|------------------|-----------|---------|--|
| Sites with Response Complete | | 6 | Investigation | 12 | 32 | 13 | | \$4,125 | \$972 | \$0 | \$0 | FY00 | \$8,419 | Refer to page A-147 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 24 | Interim Actions | 11(12) | 2(3) | | \$4,736 | \$19 | \$56 | \$0 | FY01 | \$2,432 | | |
| | Medium | 19 | Design | 2 | 1 | 44 | \$1,388 | \$344 | \$193 | \$399 | FY02 | \$3,318 | | |
| | Low | 2 | RA-C | 0 | 1 | 49 | \$5,318 | \$0 | \$1,430 | \$8,031 | FY03 | \$8,651 | | |
| | Not Evaluated | 6 | RA-O (LTO) | 0 | 0 | 19 | \$254 | \$254 | \$350 | \$343 | | | | |
| | Not Required | 0 | LTM | 0 | 1 | 25 | \$0 | \$0 | \$41 | \$11 | | | | |
| Total Number of Sites | | 57 | Total | | | | \$15,821 | \$1,589 | \$2,070 | \$8,784 | FY98-2016** | \$107,853 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Maryland

| Navy - SOLOMONS ANNEX NAVRECCEN / MD317002753100 | | | | | | | | | | | | Progress in FY97 | |
|--|---------------|---|-----------------|------|------|---|--|-------|-----|-------|-------|------------------|---------|
| Sites with Response Complete | | 1 | Investigation | 1 | 2 | 0 | | \$325 | \$0 | \$0 | \$284 | | FY00 |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$500 | \$0 | FY01 | \$0 |
| | Medium | 1 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | |
| -Relative Risk Category | | | | | | | | | | | | | |
| Total Number of Sites | | 3 | Total | | | | | \$325 | \$0 | \$500 | \$284 | FY98-2021** | \$3,381 |

Progress in FY97
 Progress Planned for FY98-FY99

| Navy - WHITE OAK NAVAL SURFACE WARFARE CENTER / MD317002344400 | | | | | | | | | | | | Progress in FY97 | |
|--|---------------|----|-----------------|------|------|----|--|---------|-------|---------|---------|------------------|----------|
| Sites with Response Complete | | 0 | Investigation | 1 | 17 | 19 | | \$3,350 | \$200 | \$2,246 | \$668 | | FY00 |
| Sites in Progress | High | 9 | Interim Actions | 4(7) | 1(1) | | | \$546 | \$0 | \$1,020 | \$110 | FY01 | \$7,292 |
| | Medium | 15 | Design | 0 | 0 | 33 | | \$225 | \$0 | \$258 | \$139 | FY02 | \$853 |
| | Low | 11 | RA-C | 0 | 0 | 33 | | \$3,100 | \$0 | \$593 | \$3,246 | FY03 | \$1,118 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 25 | | \$0 | \$0 | \$0 | \$0 | | |
| -Relative Risk Category | | | | | | | | | | | | | |
| Total Number of Sites | | 37 | Total | | | | | \$7,221 | \$200 | \$4,117 | \$4,163 | FY98-2005** | \$30,089 |

Progress in FY97
 Refer to page A-202
 Progress Planned for FY98-FY99

| Air Force - ANDREWS AIR FORCE BASE / MD357182400000 | | | | | | | | | | | | Progress in FY97 | |
|---|---------------|----|-----------------|------|------|---|--|----------|---------|-------|---------|------------------|---------|
| Sites with Response Complete | | 3 | Investigation | 15 | 7 | 0 | | \$6,516 | \$16 | \$39 | \$367 | | FY00 |
| Sites in Progress | High | 3 | Interim Actions | 6(6) | 2(2) | | | \$5,039 | \$1,229 | \$408 | \$831 | FY01 | \$335 |
| | Medium | 4 | Design | 7 | 0 | 3 | | \$9,162 | \$0 | \$0 | \$587 | FY02 | \$335 |
| | Low | 7 | RA-C | 7 | 0 | 3 | | \$10,870 | \$1,131 | \$0 | \$0 | FY03 | \$335 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 2 | | \$926 | \$400 | \$453 | \$391 | | |
| | Not Required | 5 | LTM | 1 | 6 | 3 | | \$0 | \$0 | \$0 | \$0 | | |
| -Relative Risk Category | | | | | | | | | | | | | |
| Total Number of Sites | | 22 | Total | | | | | \$32,513 | \$2,776 | \$900 | \$2,176 | FY98-2007** | \$6,894 |

Progress in FY97
 In FY96 issued \$1M to initiate IRAs at 2 sites and LTO/LTM at 7 sites. RI/FS work was completed from prior FYs at 2 sites. PA/SI work was finalized from prior FY at 6 AOCs. RA system was installed.
 Progress Planned for FY98-FY99
 Planned for FY97/98 are the following actions: Design and install a stabilization cover at a landfill; initiate IRAs at 2 sites; and continue LTO/LTM at various sites.

| Air Force - GENERAL MARTIN / MD357282590100 | | | | | | | | | | | | Progress in FY97 | |
|---|---------------|----|-----------------|------|------|----|------|---------|-----|-------|-------|------------------|---------|
| Sites with Response Complete | | 4 | Investigation | 6 | 9 | 0 | FUND | \$1,402 | \$0 | \$585 | \$0 | | FY00 |
| Sites in Progress | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$725 | FY01 | \$45 |
| | Medium | 3 | Design | 0 | 2 | 6 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$211 |
| | Low | 5 | RA-C | 0 | 0 | 6 | | \$382 | \$0 | \$0 | \$0 | FY03 | \$614 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 7 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 11 | | \$0 | \$0 | \$0 | \$0 | | |
| -Relative Risk Category | | | | | | | | | | | | | |
| Total Number of Sites | | 15 | Total | | | | | \$1,784 | \$0 | \$585 | \$725 | FY98-2003** | \$6,670 |

Progress in FY97
 A contract was awarded for an engineering evaluation cost analysis for two sites.
 Progress Planned for FY98-FY99
 Complete the EE/CA on two sites. Funding shortfalls have delayed a remedial investigation at nine sites.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | RAB | | | | | | BRAC Year | | | NPL/Proposed NPL | Additional Progress Information |
|-------------------|-----------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | |
| | | | | | | | | | Sites (Actions) | | | |

Maryland

| ◆ Defense Logistics Agency - DNSC CURTIS BAY / MD397150058000 | | | | | | | | | | | Progress in FY97 Completed remedial investigation at Site 3. Released Site 2 for unrestricted use. | | |
|---|---------------|---------------|-----------------|------|------|---|---------|-------|-----|-----|---|---------|-----|
| Sites with Response Complete | 2 | Investigation | 3 | 1 | 0 | | \$91 | \$0 | \$0 | \$0 | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 1 | 0 | \$51 | \$0 | \$0 | \$0 | FY02 | \$125 | |
| | Low | 0 | RA-C | 2 | 0 | 2 | \$2,712 | \$123 | \$0 | \$0 | FY03 | \$279 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 4 | Total | | | | | \$2,854 | \$123 | \$0 | \$0 | FY98-2004** | \$2,325 | |

| ◆ FUDS - FORT HOWARD / MD39799F140600 | | | | | | | | | | | Progress in FY97 PERFORM SI IN FY97. | | |
|--|---------------|---------------|-----------------|------|------|---|-------|------|-------|-----|---|---------|-------|
| Sites with Response Complete | 0 | Investigation | 2 | 1 | 0 | | \$164 | \$25 | \$0 | \$0 | | FY00 | \$450 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$259 | |
| | Medium | 0 | Design | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY02 | \$51 | |
| | Low | 0 | RA-C | 0 | 1 | 2 | \$0 | \$0 | \$330 | \$0 | FY03 | \$51 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 3 | Total | | | | | \$164 | \$25 | \$330 | \$0 | FY98-2010** | \$4,532 | |

| ◆ FUDS - FORT WASHINGTON / MD39799F141300 | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|---------------|-----------------|------|------|---|-----|-----|-----|-----|------------------|----------|-----|
| Sites with Response Complete | 1 | Investigation | 1 | 2 | 0 | | \$0 | \$0 | \$0 | \$0 | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 3 | Total | | | | | \$0 | \$0 | \$0 | \$0 | FY98-2034** | \$16,999 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Massachusetts

| Army - FORT DEVENS / MA121402027000 | | | | | | | RAB | | | BRAC 1991 | | NPL | | Progress in FY97 Refer to page A-64 |
|--|---------------|----|-----------------|--------|------|----|-----|-----------------|------------|----------------|-----------------|--------------------|-----------------|--|
| Sites with Response Complete | | 58 | Investigation | 80 | 2 | 0 | | \$35,910 | \$0 | \$0 | \$0 | FY00 | \$6,577 | |
| Sites in Progress -Relative Risk Category | High | 11 | Interim Actions | 25(27) | 5(5) | | | \$710 | \$0 | \$100 | \$0 | FY01 | \$98 | |
| | Medium | 6 | Design | 15 | 2 | 8 | | \$1,120 | \$0 | \$788 | \$199 | FY02 | \$2,095 | |
| | Low | 2 | RA-C | 24 | 6 | 15 | | \$34,696 | \$0 | \$227 | \$12,476 | FY03 | \$150 | |
| | Not Evaluated | 4 | RA-O (LTO) | 2 | 0 | 6 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 9 | 0 | | \$3,744 | \$0 | \$250 | \$645 | | | |
| Total Number of Sites | | 82 | Total | | | | | \$76,180 | \$0 | \$1,365 | \$13,320 | FY98-2010** | \$25,079 | |

| Army - SUDBURY TRAINING ANNEX / MA121402300900 | | | | | | | BRAC 1995 | | | NPL | | Progress in FY97 Refer to page A-182 | | |
|--|---------------|----|-----------------|--------|------|---|-----------|-----------------|--------------|--------------|-------------|---|----------------|------|
| Sites with Response Complete | | 43 | Investigation | 63 | 10 | 0 | TECH | \$8,248 | \$0 | \$0 | \$0 | | FY00 | \$47 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 21(23) | 0(0) | | | \$462 | \$0 | \$0 | \$0 | | FY01 | \$68 |
| | Medium | 21 | Design | 11 | 0 | 0 | | \$601 | \$50 | \$33 | \$0 | FY02 | \$207 | |
| | Low | 7 | RA-C | 8 | 0 | 8 | | \$2,136 | \$786 | \$223 | \$0 | FY03 | \$1,082 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$8 | \$8 | \$8 | \$8 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 0 | | \$1,032 | \$92 | \$92 | \$89 | | | |
| Total Number of Sites | | 73 | Total | | | | | \$12,487 | \$936 | \$356 | \$97 | FY98-1998** | \$3,854 | |

| Army - U.S. ARMY SOLDIER SYSTEMS COMMAND / MA121382063100 | | | | | | | RAB | | | NPL | | Progress in FY97 Refer to page A-194 | | |
|---|---------------|----|-----------------|------|------|----|-----|-----------------|--------------|----------------|----------------|---|-----------------|---------|
| Sites with Response Complete | | 2 | Investigation | 3 | 11 | 0 | | \$13,136 | \$846 | \$2,827 | \$989 | | FY00 | \$5,926 |
| Sites in Progress -Relative Risk Category | High | 6 | Interim Actions | 3(3) | 2(2) | | | \$50 | \$0 | \$40 | \$0 | | FY01 | \$4,864 |
| | Medium | 3 | Design | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$410 | FY02 | \$4,008 | |
| | Low | 2 | RA-C | 3 | 0 | 11 | | \$325 | \$148 | \$100 | \$3,027 | FY03 | \$934 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 7 | | \$0 | \$0 | \$0 | \$157 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 6 | | \$0 | \$0 | \$0 | \$117 | | | |
| Total Number of Sites | | 14 | Total | | | | | \$13,511 | \$994 | \$2,967 | \$4,700 | FY98-2030** | \$46,016 | |

| Army - WATERTOWN ARMY RESEARCH LABORATORY / MA121382093900 | | | | | | | RAB | | | BRAC 1988 | | NPL | | Progress in FY97 Refer to page A-198 |
|--|---------------|----|-----------------|--------|--------|---|------|-----------------|------------|----------------|----------------|--------------------|-----------------|---|
| Sites with Response Complete | | 9 | Investigation | 27 | 2 | 0 | REG | \$10,407 | \$0 | \$250 | \$0 | FY00 | \$3,416 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 13(13) | 15(15) | | REG | \$0 | \$0 | \$12 | \$0 | FY01 | \$16 | |
| | Medium | 2 | Design | 26 | 0 | 2 | TECH | \$5 | \$0 | \$0 | \$149 | FY02 | \$16 | |
| | Low | 0 | RA-C | 8 | 16 | 4 | REG | \$80,211 | \$0 | \$4,837 | \$1,750 | FY03 | \$10 | |
| | Not Evaluated | 18 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$6 | \$6 | | | |
| Total Number of Sites | | 29 | Total | | | | | \$90,623 | \$0 | \$5,105 | \$1,905 | FY98-2006** | \$10,488 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Massachusetts

| Navy - BEDFORD NAVAL WEAPONS INDUSTRIAL RESERVE CEN / MA117002357000 | | | | | | | RAB | | | NPL | | Progress in FY97 Refer to page A-20 | |
|--|---------------|---------------|-----------------|------|------|---|----------|-------|-------|-------|-------------|--|-------|
| Sites with Response Complete | 0 | Investigation | 0 | 4 | 0 | | \$4,870 | \$388 | \$431 | \$218 | FY00 | | \$514 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | \$450 | \$450 | \$0 | \$0 | FY01 | | \$635 |
| | Medium | 1 | Design | 0 | 0 | 2 | \$1,074 | \$0 | \$0 | \$53 | FY02 | \$826 | |
| | Low | 1 | RA-C | 0 | 0 | 2 | \$4,436 | \$0 | \$0 | \$0 | FY03 | \$472 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 4 | Total | | | | | \$10,830 | \$838 | \$431 | \$271 | FY98-2016** | \$11,645 | |

| Navy - SOUTH WEYMOUTH NAVAL AIR STATION / MA117002202200 | | | | | | | RAB | | | BRAC 1995 | | NPL | | Progress in FY97 Refer to page A-179 |
|--|---------------|---------------|-----------------|------|------|---|---------|---------|---------|-----------|-------------|----------|--|---|
| Sites with Response Complete | 5 | Investigation | 5 | 7 | 0 | | \$5,291 | \$558 | \$3,256 | \$672 | FY00 | \$2,893 | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 4(7) | 0(0) | | \$247 | \$0 | \$0 | \$0 | FY01 | \$1,683 | | |
| | Medium | 5 | Design | 2 | 0 | 6 | \$94 | \$94 | \$0 | \$361 | FY02 | \$477 | | |
| | Low | 1 | RA-C | 5 | 0 | 6 | \$3,965 | \$2,476 | \$0 | \$1,121 | FY03 | \$486 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 6 | \$0 | \$0 | \$367 | \$386 | | | | |
| Total Number of Sites | 12 | Total | | | | | \$9,597 | \$3,128 | \$3,623 | \$2,540 | FY98-2005** | \$19,907 | | |

| Air Force - BARNES MUNICIPAL AIRPORT / MA157282590200 | | | | | | | RAB | | | | | Progress in FY97 Regulatory and contractor delays have been encountered in finalizing the remedial investigation, feasibility study and design of three high relative risk sites which may be impacting the primary aquifer recharge area for Westfield, Massachusetts. Progress Planned for FY98-FY99 A Restoration Advisory Board is proposed for this facility. Finalization of a remedial investigation, feasibility study, and design are scheduled. Plan is to initiate cleanup in FY98. | |
|---|---------------|---------------|-----------------|------|------|---|---------|------|-----|-----|-------------|---|---------|
| Sites with Response Complete | 1 | Investigation | 2 | 5 | 0 | | \$3,438 | \$93 | \$0 | \$0 | FY00 | | \$1,423 |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | | \$130 |
| | Medium | 2 | Design | 0 | 1 | 0 | \$0 | \$0 | \$0 | \$0 | FY02 | \$130 | |
| | Low | 1 | RA-C | 0 | 0 | 4 | \$310 | \$0 | \$0 | \$0 | FY03 | \$130 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 7 | Total | | | | | \$3,748 | \$93 | \$0 | \$0 | FY98-2012** | \$2,806 | |

| Air Force - HANSCOM AIR FORCE BASE / MA157172442400 | | | | | | | RAB | | | NPL | | Progress in FY97 Refer to page A-88 | |
|---|---------------|---------------|-----------------|-------|------|---|----------|-------|-------|---------|-------------|--|---------|
| Sites with Response Complete | 13 | Investigation | 13 | 9 | 0 | | \$6,831 | \$30 | \$56 | \$6 | FY00 | | \$2,829 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 9(10) | 5(5) | | \$814 | \$440 | \$780 | \$610 | FY01 | | \$823 |
| | Medium | 3 | Design | 3 | 0 | 5 | \$1,904 | \$0 | \$0 | \$548 | FY02 | \$823 | |
| | Low | 4 | RA-C | 3 | 0 | 5 | \$16,337 | \$0 | \$0 | \$3,109 | FY03 | \$818 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 5 | \$2,347 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 7 | \$49 | \$10 | \$52 | \$54 | | | |
| Total Number of Sites | 22 | Total | | | | | \$28,282 | \$480 | \$888 | \$4,327 | FY98-2020** | \$24,469 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Massachusetts

| Air Force - MASSACHUSETTS MILITARY RESERVATION (MMR) / MA157282448700 | | | | | | | | | | | RAB | | NPL | | Progress in FY97 Refer to page A-120 |
|---|---------------|----|-----------------|------|------|----|--|------------------|-----------------|-----------------|-----------------|--------------------|------------------|--|---|
| Sites with Response Complete | | 31 | Investigation | 47 | 32 | 0 | | \$67,155 | \$13,313 | \$4,149 | \$1,100 | FY00 | \$21,593 | | |
| Sites in Progress -Relative Risk Category | High | 24 | Interim Actions | 1(1) | 3(3) | | | \$5,819 | \$4,972 | \$1,367 | \$0 | FY01 | \$24,217 | | |
| | Medium | 7 | Design | 11 | 7 | 23 | | \$12,293 | \$1,244 | \$5,506 | \$0 | FY02 | \$16,949 | | |
| | Low | 9 | RA-C | 10 | 1 | 28 | | \$98,048 | \$26,741 | \$52,610 | \$31,254 | FY03 | \$17,316 | | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 1 | 5 | | \$1,189 | \$361 | \$2,888 | \$1,986 | | | | |
| | Not Required | 6 | LTM | 2 | 3 | 23 | | \$181 | \$138 | \$450 | \$180 | | | | |
| Total Number of Sites | | 79 | Total | | | | | \$184,685 | \$46,769 | \$66,970 | \$34,520 | FY98-2022** | \$563,204 | | |

Note that estimated costs for FY99 and beyond do not include total amounts for restoration requirements at Massachusetts Military Reservation (MMR). Final estimates were not available at the time of the FY99 budget submission.

| Air Force - WESTOVER AIR FORCE RESERVE CENTER / MA157122402600 | | | | | | | | | | | RAB | | NPL | | Progress in FY97 Submitted RI reports for eight sites. Continued groundwater monitoring to assess natural attenuation. Initiated design of cap for landfill. |
|--|---------------|----|-----------------|------|------|---|-----|----------------|--------------|----------------|----------------|--------------------|----------------|--|---|
| Sites with Response Complete | | 11 | Investigation | 13 | 8 | 0 | REG | \$3,217 | \$89 | \$150 | \$0 | FY00 | \$291 | | |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 4(4) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$220 | | |
| | Medium | 3 | Design | 1 | 1 | 4 | REG | \$841 | \$193 | \$25 | \$59 | FY02 | \$176 | | |
| | Low | 2 | RA-C | 2 | 1 | 3 | | \$1,470 | \$0 | \$825 | \$1,781 | FY03 | \$176 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$150 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 7 | 3 | | \$518 | \$218 | \$152 | \$148 | | | | |
| Total Number of Sites | | 21 | Total | | | | | \$6,196 | \$500 | \$1,152 | \$1,988 | FY98-2030** | \$4,784 | | |

Progress Planned for FY98-FY99
Complete design and construction of landfill cap. Continue groundwater monitoring to support natural attenuation remedy. Begin design of corrective action at two sites. Complete NFRAP decision documents for nine sites.

| FUDS - BOSTON NAVAL ANX / MA19799F194500 | | | | | | | | | | | RAB | | NPL | | Progress in FY97 STARTED RI/FS AFTER PROJECT TRANSFER FROM CEMRO |
|--|---------------|---|-----------------|------|------|---|--|-------------|-------------|--------------|--------------|--------------------|----------------|--|---|
| Sites with Response Complete | | 2 | Investigation | 2 | 1 | 0 | | \$16 | \$12 | \$10 | \$0 | FY00 | \$1,366 | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$77 | | |
| | Medium | 0 | Design | 0 | 1 | 0 | | \$13 | \$13 | \$100 | \$140 | FY02 | \$274 | | |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | | \$29 | \$25 | \$110 | \$140 | FY98-2001** | \$1,967 | | |

Progress Planned for FY98-FY99
COMPLT RI/FS FY98; START RD FY98; RD/RA FY99

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Massachusetts

| ◆ FUDS - CHARLESTOWN NAVY YARD / MA19799F176900 | | | | | | | | | | | | Progress in FY97 AWARDED RA BLDG 105; RD BLDG 108 (BD/DR)TO COMPLT RA STARTED FY94 | |
|---|---------------|---|-----------------|------|------|---|--|-----------------|----------------|--------------|----------------|---|----------------|
| Sites with Response Complete | | 2 | Investigation | 3 | 1 | 0 | | \$66 | \$0 | \$0 | \$0 | | FY00 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 2(2) | 0(0) | | | \$330 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 1 | 2 | 0 | | \$381 | \$184 | \$285 | \$309 | FY02 | \$0 |
| | Low | 0 | RA-C | 1 | 2 | 0 | | \$9,704 | \$4,880 | \$372 | \$1,905 | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Total Number of Sites | | 4 | Total | | | | | \$10,481 | \$5,064 | \$657 | \$2,214 | FY98-1999** | \$2,871 |

Progress Planned for FY98-FY99
PERFORM RD BLDG 108 FY98; AWD RA BLEG 108 FY99;COMPLT RA BLDG 105 FY99

| ◆ FUDS - CP EDWARDS / MA19799F177300 | | | | | | | | | | | | Progress in FY97 AWARDED RA BLDG 105; RD BLDG 108 (BD/DR)TO COMPLT RA STARTED FY94 | |
|--|---------------|---|-----------------|------|------|---|--|--------------|-------------|----------------|------------|---|----------------|
| Sites with Response Complete | | 4 | Investigation | 2 | 5 | 0 | | \$13 | \$0 | \$150 | \$0 | | FY00 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 2 | 0 | | \$462 | \$17 | \$132 | \$0 | FY02 | \$0 |
| | Low | 1 | RA-C | 0 | 1 | 0 | | \$0 | \$0 | \$1,296 | \$0 | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Total Number of Sites | | 7 | Total | | | | | \$475 | \$17 | \$1,578 | \$0 | FY98-2000** | \$1,792 |

Progress Planned for FY98-FY99

| ◆ FUDS - CP WELLFLEET / MA19799F178100 | | | | | | | | | | | | Progress in FY97 INITIATE EE/CA | |
|--|---------------|---|-----------------|------|------|---|--|--------------|--------------|------------|------------|------------------------------------|----------------|
| Sites with Response Complete | | 2 | Investigation | 3 | 0 | 0 | | \$774 | \$761 | \$0 | \$0 | | FY00 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$51 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 2 | 0 | 1 | | \$40 | \$0 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Total Number of Sites | | 3 | Total | | | | | \$865 | \$761 | \$0 | \$0 | FY98-2023** | \$5,643 |

Progress Planned for FY98-FY99

| ◆ FUDS - FORT STANDISH / MA19799F184900 | | | | | | | | | | | | Progress in FY97 INITIATE EE/CA | |
|--|---------------|---|-----------------|------|------|---|--|--------------|------------|------------|------------|------------------------------------|----------------|
| Sites with Response Complete | | 2 | Investigation | 3 | 1 | 0 | | \$13 | \$0 | \$0 | \$0 | | FY00 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$39 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 2 | 0 | 1 | | \$304 | \$0 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | \$0 |
| Total Number of Sites | | 4 | Total | | | | | \$356 | \$0 | \$0 | \$0 | FY98-2036** | \$2,952 |

Progress Planned for FY98-FY99

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Massachusetts

| ◆ FUDS - HINGHAM NAD (ANX) / MA19799F186300 | | | | | | | | | | | | Progress in FY97 PIER DEMO BEGUN | | |
|--|---------------|---|-----------------|------|------|---|--|---------|---------|-------|-----|-------------------------------------|---------|---|
| Sites with Response Complete | | 1 | Investigation | 4 | 0 | 0 | | \$17 | \$4 | \$165 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 FY98 PIER DEMO COMPLT;FY98 RI/FS BURN SITE. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 1 | 1 | | \$163 | \$18 | \$10 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 1 | 1 | | \$2,147 | \$2,140 | \$150 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$2,327 | \$2,162 | \$325 | \$0 | FY98-2023** | \$3,038 | |

| ◆ FUDS - NAVAL AMMO DEPOT / MA19799F177900 | | | | | | | | | | | | Progress in FY97 DEMOLITION CONTRACT AWARDED | | |
|--|---------------|---|-----------------|------|------|---|--|---------|-------|------|-----|---|----------|--|
| Sites with Response Complete | | 3 | Investigation | 5 | 0 | 0 | | \$171 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 DEMOLITION COMPLETE FY98 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 3 | 0 | 1 | | \$245 | \$22 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 1 | 1 | | \$1,169 | \$960 | \$83 | \$0 | FY03 | \$600 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$1,585 | \$982 | \$83 | \$0 | FY98-2008** | \$15,029 | |

| ◆ FUDS - WESTOVER AFB / MA19799F177100 | | | | | | | | | | | | Progress in FY97 RA FY97 | | |
|--|---------------|---|-----------------|------|------|---|--|---------|-------|-------|-----|-----------------------------|---------|---|
| Sites with Response Complete | | 3 | Investigation | 7 | 2 | 0 | | \$2,381 | \$38 | \$70 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 RA FY97 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 3 | 2 | 0 | | \$355 | \$208 | \$20 | \$0 | FY02 | \$0 | |
| | Low | 1 | RA-C | 1 | 2 | 1 | | \$1,880 | \$218 | \$804 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | | \$4,616 | \$464 | \$894 | \$0 | FY98-2006** | \$1,007 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Michigan

| Army - CAMP GRAYLING ARMY AIRFIELD / MI521182651500 | | | | | | | | | | | Progress in FY97 | | | |
|---|-------------------------|---------------|-----------------|------------|------|---|---|-------|--------------|--------------|------------------|------------|-------------|----------------|
| Sites with Response Complete | | 0 | Investigation | 8 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | |
| Sites in Progress | High | 0 | Interim Actions | 2(3) | 5(5) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 0 | 8 | 0 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 7 | RA-C | 0 | 7 | 1 | | \$140 | \$140 | \$0 | \$0 | | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 7 | | \$0 | \$0 | \$100 | | | \$0 |
| | | Not Required | 0 | LTM | 0 | 0 | 7 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 |
| Total Number of Sites | | 8 | Total | | | | | | \$140 | \$140 | \$100 | \$0 | FY98-2001** | \$1,990 |

Progress in FY97
Refer to page A-45

Progress Planned for FY98-FY99

| Army - DETROIT ARSENAL AND DETROIT TANK PLANT / MI521382026800 | | | | | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 | |
|--|-------------------------|---------------|-----------------|------------|------|----|----|---------|----------------|----------------|----------------|--------------|-------------|----------------|------------------|--|
| Sites with Response Complete | | 1 | Investigation | 1 | 31 | 0 | | \$1,031 | \$0 | \$0 | \$0 | FY00 | \$275 | | | |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 2(2) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$275 | | | |
| | Medium | 0 | Design | 0 | 0 | 31 | | \$746 | \$746 | \$439 | \$0 | FY02 | \$106 | | | |
| | Low | 0 | RA-C | 0 | 0 | 31 | | \$1,762 | \$1,714 | \$6,699 | \$0 | | | | | |
| | -Relative Risk Category | Not Evaluated | 30 | RA-O (LTO) | 0 | 0 | 22 | | \$0 | \$0 | \$0 | | | \$115 | | |
| | | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$36 | \$152 | FY03 | \$85 | | |
| Total Number of Sites | | 32 | Total | | | | | | \$3,539 | \$2,460 | \$7,174 | \$267 | FY98-2001** | \$8,632 | | |

Progress in FY97
Refer to page A-45

Progress Planned for FY98-FY99

| Air Force - K.I. SAWYER AIR FORCE BASE / MI557002476000 | | | | | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | |
|---|-------------------------|---------------|-----------------|------------|------|---|----|----------|-----------------|----------------|----------------|----------------|-------------|-----------------|------------------|--|
| Sites with Response Complete | | 11 | Investigation | 21 | 3 | 0 | | \$10,849 | \$0 | \$132 | \$0 | FY00 | \$1,970 | | | |
| Sites in Progress | High | 4 | Interim Actions | 4(4) | 5(5) | | | \$236 | \$0 | \$0 | \$0 | FY01 | \$2,129 | | | |
| | Medium | 4 | Design | 2 | 0 | 6 | | \$5,740 | \$0 | \$68 | \$0 | FY02 | \$1,850 | | | |
| | Low | 2 | RA-C | 1 | 1 | 5 | | \$14,936 | \$195 | \$71 | \$0 | | | | | |
| | -Relative Risk Category | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 4 | | \$4,209 | \$1,133 | \$987 | | | \$972 | | |
| | | Not Required | 2 | LTM | 0 | 2 | 12 | | \$0 | \$0 | \$851 | \$1,010 | FY03 | \$1,817 | | |
| Total Number of Sites | | 24 | Total | | | | | | \$35,970 | \$1,328 | \$2,109 | \$1,982 | FY98-2012** | \$23,624 | | |

Progress in FY97
Refer to page A-101

Progress Planned for FY98-FY99

| Air Force - SELFRIDGE AIR GUARD BASE / MI557282426200 | | | | | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | |
|---|-------------------------|---------------|-----------------|------------|------|---|------|---------|----------------|------------|-------------|----------------|-------------|-----------------|------------------|--|
| Sites with Response Complete | | 8 | Investigation | 8 | 8 | 0 | FUND | \$1,846 | \$8 | \$0 | \$0 | FY00 | \$144 | | | |
| Sites in Progress | High | 3 | Interim Actions | 1(1) | 2(2) | | | \$0 | \$0 | \$0 | \$1,561 | FY01 | \$130 | | | |
| | Medium | 2 | Design | 0 | 0 | 7 | FUND | \$357 | \$0 | \$76 | \$0 | FY02 | \$130 | | | |
| | Low | 3 | RA-C | 0 | 0 | 8 | | \$610 | \$0 | \$0 | \$980 | | | | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 8 | | \$0 | \$0 | \$0 | | | \$0 | | |
| | | Not Required | 0 | LTM | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$130 | | |
| Total Number of Sites | | 16 | Total | | | | | | \$2,813 | \$8 | \$76 | \$2,541 | FY98-2008** | \$13,078 | | |

Progress in FY97
Completed draft final site investigation on 22 areas of concern. Continuation of RI/FS at sites 12-15 for hydrocarbon contamination. Continuation of an engineering evaluation cost analysis for sites 1 and 16.

Progress Planned for FY98-FY99
Finalize the SI on 22 areas of concern. Funding shortfalls anticipated to delay further investigation or cleanup of these sites. A remedial design will begin on sites 12-15 and be completed on sites 1 and 16.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Michigan

| Air Force - WURTSMITH AIR FORCE BASE / MI557002427800 | | | | | | | RAB | | BRAC 1991 | | Proposed NPL | | Progress in FY97 Refer to page A-208 |
|---|---------------|-----------------|------|------|----|--|-----------------|----------------|----------------|----------------|--------------|-----------------|---|
| Sites with Response Complete | 36 | Investigation | 53 | 6 | 0 | | \$14,254 | \$87 | \$0 | \$0 | FY00 | \$1,738 | |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 0(0) | 6(6) | | | \$200 | \$0 | \$0 | \$0 | FY01 | \$1,672 | |
| | Medium | Design | 7 | 4 | 3 | | \$3,370 | \$112 | \$450 | \$0 | FY02 | \$1,592 | |
| | Low | RA-C | 3 | 1 | 10 | | \$10,856 | \$0 | \$399 | \$0 | FY03 | \$1,621 | |
| | Not Evaluated | RA-O (LTO) | 0 | 3 | 12 | | \$3,263 | \$2,744 | \$1,629 | \$1,894 | | | |
| | Not Required | LTM | 0 | 0 | 15 | | \$334 | \$260 | \$266 | \$286 | | | |
| Total Number of Sites | 59 | Total | | | | | \$32,277 | \$3,203 | \$2,744 | \$2,180 | FY98-2015** | \$15,467 | |

| FUDS - CP CLAYBANK AAA FIR RG / MI59799F729300 | | | | | | | RAB | | BRAC 1991 | | Proposed NPL | | Progress in FY97 |
|--|---------------|-----------------|------|------|---|--|-------------|------------|------------|------------|--------------|----------------|------------------|
| Sites with Response Complete | 0 | Investigation | 2 | 0 | 1 | | \$17 | \$0 | \$0 | \$0 | FY00 | \$561 | |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$54 | |
| | Medium | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$4,158 | |
| | Low | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 3 | Total | | | | | \$17 | \$0 | \$0 | \$0 | FY98-2015** | \$6,273 | |

| FUDS - FORT WAYNE / MI59799F231900 | | | | | | | RAB | | BRAC 1991 | | Proposed NPL | | Progress in FY97 Continued work on RI/FS at seven leaking UST sites. |
|--|---------------|-----------------|------|------|---|--|--------------|--------------|--------------|------------|--------------|----------------|---|
| Sites with Response Complete | 1 | Investigation | 2 | 1 | 0 | | \$119 | \$119 | \$30 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 1(1) | 1(1) | | | \$30 | \$0 | \$108 | \$0 | FY01 | \$0 | |
| | Medium | Design | 1 | 1 | 1 | | \$177 | \$0 | \$0 | \$0 | FY02 | \$58 | |
| | Low | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$699 | |
| | Not Evaluated | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 3 | Total | | | | | \$326 | \$119 | \$138 | \$0 | FY98-2039** | \$3,605 | |

| FUDS - FT CUSTER REC AREA / MI59799F225300 | | | | | | | RAB | | BRAC 1991 | | Proposed NPL | | Progress in FY97 Completed draft HTRW-RI/FS at VA Cemetery and State Recreation Area. |
|--|---------------|-----------------|------|------|---|--|----------------|--------------|--------------|------------|--------------|-----------------|--|
| Sites with Response Complete | 2 | Investigation | 6 | 1 | 1 | | \$495 | \$56 | \$120 | \$0 | FY00 | \$676 | |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$3,177 | |
| | Medium | Design | 2 | 3 | 3 | | \$354 | \$112 | \$71 | \$0 | FY02 | \$0 | |
| | Low | RA-C | 2 | 2 | 4 | | \$556 | \$0 | \$61 | \$0 | FY03 | \$0 | |
| | Not Evaluated | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 8 | Total | | | | | \$1,405 | \$168 | \$252 | \$0 | FY98-2017** | \$11,928 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | | |
|--|-------------------------|---------------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-------|-------------------------|--------------------|---------------------------------|---|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | | |
| Michigan | | | | | | | | | | | | | | | |
| ◆ FUDS - KINCHELOE AFB / MI59799F226000 | | | | | | | | | | | Progress in FY97 | | | | |
| Sites with Response Complete | | 2 | Investigation | 9 | 0 | 1 | | \$4,584 | \$314 | \$141 | \$306 | FY00 | \$567 | Phase II Environmental Site Assessments at 34 buildings. Remedial design for demolition of un-safe control tower. Bio-remediation of soil and groundwater at Fire Training Area. Progress Planned for FY98-FY99 Installation of deep monitoring wells and begin remedial design at fuel storage area, liquid oxygen area, and maintenance area no. 1 | |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 1(1) | | | \$805 | \$15 | \$120 | \$657 | FY01 | \$9,383 | | |
| | Medium | 0 | Design | 2 | 3 | 4 | | \$822 | \$163 | \$75 | \$733 | FY02 | \$2,660 | | |
| | Low | 0 | RA-C | 2 | 2 | 5 | | \$1,775 | \$27 | \$327 | \$0 | FY03 | \$0 | | |
| | -Relative Risk Category | Not Evaluated | 5 | RA-O (LTO) | 0 | 1 | 3 | | \$258 | \$258 | \$310 | \$0 | | | |
| | | Not Required | 2 | LTM | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 10 | Total | | | | | \$8,244 | \$777 | \$973 | \$1,696 | FY98-2041** | \$305,053 | | |
| ◆ FUDS - NIKE D-51 / MI59799F227500 | | | | | | | | | | | Progress in FY97 | | | | |
| Sites with Response Complete | | 3 | Investigation | 5 | 0 | 0 | | \$143 | \$61 | \$20 | \$0 | FY00 | \$0 | Completed final HTRW RI/FS Investigation for leaking UST's. Progress Planned for FY98-FY99 Final Report on HTRW RI/FS Study for leaking UST's. Do RD and RA-C for HTRW on Leaking USTs. | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 1 | Design | 3 | 1 | 1 | | \$725 | \$3 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 3 | 0 | 2 | | \$1,643 | \$0 | \$0 | \$0 | FY03 | \$0 | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$2,511 | \$64 | \$20 | \$0 | FY98-2032** | \$7,571 | | |
| ◆ FUDS - SAULT STE MARIE AFS / MI59799F232000 | | | | | | | | | | | Progress in FY97 | | | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 0 | | \$1,703 | \$74 | \$56 | \$20 | FY00 | \$40 | Prepared dcope of work for leaking UST's site investigation. Continued work on phase 3 remedial investigation. Progress Planned for FY98-FY99 Complete Remedial Action Contract for removing # UST and 5 Transformers. Initiate lead/asbestos survey at 8 buildings to be demolished. | |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$102 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 1 | 2 | 0 | | \$338 | \$103 | \$325 | \$110 | FY03 | \$71 | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$2,143 | \$177 | \$381 | \$130 | FY98-2000** | \$1,708 | | |
| ◆ FUDS - WILLOW RUN ARPT / MI59799F231800 | | | | | | | | | | | Progress in FY97 | | | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 1 | | \$50 | \$0 | \$0 | \$0 | FY00 | \$12 | Completed Plans & Specs for removal of 3 UST's on University of Michigan property and 5 transformers on Wayne County Property. Progress Planned for FY98-FY99 Complete Remedial Action Contract for removing # UST and 5 Transformers. Initiate lead/asbestos survey at 8 buildings to be demolished. | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 1 | Design | 0 | 2 | 1 | | \$186 | \$81 | \$40 | \$130 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 1 | 0 | 2 | | \$103 | \$7 | \$0 | \$236 | FY03 | \$0 | | |
| | -Relative Risk Category | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$339 | \$88 | \$40 | \$366 | FY98-2017** | \$1,691 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Minnesota

| Army - TWIN CITIES ARMY AMMUNITION PLANT / MN521382090800 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-192 Progress Planned for FY98-FY99 | |
|---|---------------|----|-----------------|-------|-------|----|------|------------------|----------------|----------------|----------------|--------------------|---|---------|
| Sites with Response Complete | | 2 | Investigation | 19 | 5 | 0 | CONT | \$14,991 | \$203 | \$277 | \$500 | FY00 | | \$4,229 |
| Sites in Progress -Relative Risk Category | High | 16 | Interim Actions | 7(10) | 8(10) | | | \$15,206 | \$0 | \$0 | \$0 | FY01 | | \$3,540 |
| | Medium | 2 | Design | 4 | 11 | 8 | FUND | \$6,899 | \$563 | \$857 | \$22 | FY02 | \$4,413 | |
| | Low | 3 | RA-C | 2 | 2 | 19 | FUND | \$63,850 | \$101 | \$3,015 | \$0 | FY03 | \$2,043 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 7 | | \$4,474 | \$1,156 | \$1,974 | \$1,993 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 14 | | \$506 | \$506 | \$320 | \$134 | | | |
| Total Number of Sites | | 24 | Total | | | | | \$105,926 | \$2,529 | \$6,443 | \$2,649 | FY98-2080** | \$215,415 | |

| Navy - FRIDLEY NAVAL INDUSTRIAL RESERVE ORDNANCE PLN / MN517002291400 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-81 Progress Planned for FY98-FY99 | |
|---|---------------|---|-----------------|------|------|---|-----|-----------------|----------------|----------------|----------------|--------------------|--|---------|
| Sites with Response Complete | | 2 | Investigation | 4 | 1 | 0 | | \$7,078 | \$195 | \$159 | \$98 | FY00 | | \$1,855 |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 3(5) | 1(1) | | | \$2,669 | \$438 | \$1,748 | \$0 | FY01 | | \$665 |
| | Medium | 0 | Design | 1 | 0 | 2 | | \$1,649 | \$12 | \$0 | \$0 | FY02 | \$662 | |
| | Low | 0 | RA-C | 0 | 1 | 2 | | \$10,325 | \$1,840 | \$3,708 | \$0 | FY03 | \$6,644 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$1,780 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$21,721 | \$2,485 | \$5,615 | \$1,878 | FY98-2014** | \$30,642 | |

| Air Force - DULUTH INTERNATIONAL AIRPORT / MN557282847300 | | | | | | | RAB | | | | NPL | | Progress in FY97 Soil cleanup awarded for sites 17,21 & 25. Cleanup/LTM ongoing at sites 3 & 4. Monitoring continuing at sites 2,4, & 10. Progress Planned for FY98-FY99 Continuation of cleanup and monitoring activities. | |
|---|---------------|----|-----------------|------|------|---|-----|----------------|-------------|-------------|-------------|--------------------|--|-------|
| Sites with Response Complete | | 11 | Investigation | 15 | 0 | 0 | | \$3,925 | \$0 | \$0 | \$0 | FY00 | | \$248 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 2(2) | 0(0) | | | \$74 | \$0 | \$0 | \$0 | FY01 | | \$105 |
| | Medium | 0 | Design | 6 | 0 | 0 | | \$1,071 | \$0 | \$0 | \$0 | FY02 | \$100 | |
| | Low | 0 | RA-C | 4 | 5 | 0 | | \$3,072 | \$92 | \$0 | \$0 | FY03 | \$149 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 4 | LTM | 0 | 3 | 4 | | \$38 | \$0 | \$93 | \$16 | | | |
| Total Number of Sites | | 15 | Total | | | | | \$8,180 | \$92 | \$93 | \$16 | FY98-2002** | \$1,195 | |

| FUDS - FINLAND AFS Z-69 / MN59799F240100 | | | | | | | RAB | | | | NPL | | Progress in FY97 Supplied temporary water supply to residents. Converted contaminated well to monitoring well and constructed new well. Progress Planned for FY98-FY99 Initiate and complete remedial investigation. | |
|--|---------------|---|-----------------|------|------|---|-----|----------------|----------------|--------------|-------------|--------------------|---|-------|
| Sites with Response Complete | | 2 | Investigation | 2 | 2 | 0 | | \$1,806 | \$1,687 | \$800 | \$50 | FY00 | | \$121 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$116 | \$12 | \$0 | \$0 | FY01 | | \$102 |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$46 | \$0 | \$0 | \$0 | FY02 | \$1,022 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$171 | \$3 | \$0 | \$0 | FY03 | \$205 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$2,139 | \$1,702 | \$800 | \$50 | FY98-2006** | \$2,708 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Mississippi

| Navy - GULFPORT NCBC / MS417002262600 | | | | | | | RAB | | | | Progress in FY97 | | |
|---------------------------------------|---------------|---|-----------------|------|------|---|----------------|----------------|--------------|--------------|--------------------|-----------------|---|
| Sites with Response Complete | | 1 | Investigation | 1 | 8 | 0 | \$2,593 | \$0 | \$235 | \$0 | FY00 | \$2,554 | Site 6 Pump and Treat O & M RAB continued support Site 8 related Phase I delineated activities complete per Administrative Order RCRA ash delisted by State Regulators EPCRA Assessment in review by State Progress Planned for FY98-FY99 Site 6 Continue O & M. RAB Continued support Site 8 complete delineation activities and prepare remediation workplans. Begin GW and Bio monitoring. Resolve delineation sampling issues |
| Sites in Progress | High | 7 | Interim Actions | 1(3) | 3(4) | | \$4,862 | \$1,638 | \$56 | \$153 | FY01 | \$1,472 | |
| | Medium | 0 | Design | 0 | 0 | 8 | \$444 | \$0 | \$0 | \$0 | FY02 | \$893 | |
| | Low | 1 | RA-C | 0 | 0 | 8 | \$0 | \$0 | \$0 | \$332 | FY03 | \$388 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 8 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | \$7,899 | \$1,638 | \$291 | \$485 | FY98-2013** | \$64,268 | |

| Navy - MERIDIAN NAS / MS417002436800 | | | | | | | RAB | | | | Progress in FY97 | | |
|--------------------------------------|---------------|---|-----------------|------|------|---|----------------|-------------|--------------|--------------|--------------------|-----------------|---|
| Sites with Response Complete | | 0 | Investigation | 1 | 6 | 0 | \$1,178 | \$21 | \$0 | \$287 | FY00 | \$110 | Site 1, 5, & 6 Interim Removals completed and report submitted to state regulators. Progress Planned for FY98-FY99 Complete IRA Sites 1, 5, & 6 documentation. Complete SI report. Continue remediation at the NEX gas station. |
| Sites in Progress | High | 1 | Interim Actions | 3(3) | 0(0) | | \$3,645 | \$0 | \$0 | \$0 | FY01 | \$376 | |
| | Medium | 2 | Design | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$0 | FY02 | \$2,345 | |
| | Low | 3 | RA-C | 1 | 0 | 6 | \$1,249 | \$0 | \$0 | \$0 | FY03 | \$108 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 0 | \$52 | \$52 | \$106 | \$112 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 7 | Total | | | | \$6,124 | \$73 | \$106 | \$399 | FY98-2013** | \$13,410 | |

| Air Force - COLUMBUS AIR FORCE BASE / MS457152406000 | | | | | | | RAB | | | | Progress in FY97 | | |
|--|---------------|----|-----------------|--------|------|---|----------------|--------------|--------------|--------------|--------------------|----------------|---|
| Sites with Response Complete | | 15 | Investigation | 24 | 7 | 0 | \$2,474 | \$46 | \$759 | \$0 | FY00 | \$1,291 | Closed 2 sites with regulatory concurrence. Completed Interim Remedial Action for Site SS-31. Lead-Contaminated Outdoor Firing Range. Progress Planned for FY98-FY99 Continue LTM at multiple sites. Continue LTO at the Site SS-26 free product recovery system. Closeout Site SS-31. Conduct Baseline Risk Assessments and Feasibility Studies for five sites. |
| Sites in Progress | High | 1 | Interim Actions | 12(13) | 4(5) | | \$1,375 | \$0 | \$0 | \$0 | FY01 | \$283 | |
| | Medium | 4 | Design | 0 | 0 | 0 | \$629 | \$0 | \$0 | \$0 | FY02 | \$196 | |
| | Low | 2 | RA-C | 0 | 0 | 0 | \$1,256 | \$0 | \$0 | \$0 | FY03 | \$222 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$479 | \$150 | \$168 | \$106 | | | |
| | Not Required | 9 | LTM | 0 | 9 | 6 | \$547 | \$185 | \$0 | \$184 | | | |
| Total Number of Sites | | 31 | Total | | | | \$6,760 | \$381 | \$927 | \$290 | FY98-2021** | \$5,695 | |

| Air Force - GULFPORT BILOXI REGIONAL AIRPORT / MS457282593300 | | | | | | | RAB | | | | Progress in FY97 | | |
|---|---------------|---|-----------------|------|------|---|----------------|------------|------------|--------------|--------------------|----------------|--|
| Sites with Response Complete | | 1 | Investigation | 1 | 2 | 0 | \$2,610 | \$0 | \$0 | \$0 | FY00 | \$53 | EE/CA underway Progress Planned for FY98-FY99 Goal is to award bioremediation contract. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 2(2) | | \$2 | \$2 | \$0 | \$399 | FY01 | \$49 | |
| | Medium | 2 | Design | 0 | 0 | 2 | \$202 | \$0 | \$0 | \$0 | FY02 | \$25 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY03 | \$1,599 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$2,814 | \$2 | \$0 | \$399 | FY98-2007** | \$3,210 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Mississippi

| ◆ Air Force - JACKSON IAP (ALLEN C THOMPSON) / MS457282647800 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|---|------------------------|------|------|---|--|-------|-----|-----|-----|-------------------------|---------|---|
| Sites with Response Complete | | 4 | Investigation | 4 | 1 | 0 | | \$928 | \$0 | \$0 | \$0 | FY00 | \$0 | <p>Continued monitoring for detection of VOC's and mercury at site 1.</p> <p>Progress Planned for FY98-FY99 Continue monitoring for detection of VOC's and mercury at site 1. Anticipate regulatory closeout on sites 4 and 5.</p> |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$404 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$35 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$963 | \$0 | \$0 | \$0 | FY98-2007** | \$1,739 | |

| ◆ Air Force - KEESLER AIR FORCE BASE / MS457152416400 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|----|------------------------|------|------|---|-----|----------|---------|------|---------|-------------------------|----------|--|
| Sites with Response Complete | | 10 | Investigation | 12 | 12 | 0 | REG | \$7,664 | \$446 | \$0 | \$0 | FY00 | \$114 | <p>Closed out 8 sites, Implemented Interim Actions at 3 sites leading to closure, Finalizing human health and ecological risk assessments at remaining sites, and continue partnering with state/federal regulators and natural resource trustees to finalize RFI</p> <p>Progress Planned for FY98-FY99 Complete RFI and implement corrective measures at remaining sites</p> |
| Sites in Progress | High | 10 | Interim Actions | 0(0) | 3(3) | | | \$4,001 | \$4,001 | \$37 | \$0 | FY01 | \$116 | |
| | Medium | 3 | Design | 0 | 0 | 8 | | \$1,311 | \$0 | \$0 | \$364 | FY02 | \$121 | |
| | Low | 1 | RA-C | 0 | 0 | 8 | | \$2,295 | \$0 | \$0 | \$3,277 | FY03 | \$128 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 7 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 8 | | \$0 | \$0 | \$28 | \$36 | | | |
| Total Number of Sites | | 24 | Total | | | | | \$15,271 | \$4,447 | \$65 | \$3,677 | FY98-2004** | \$12,572 | |

| ◆ Air Force - KEY FIELD (MERIDIAN) / MS457282590400 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|----|------------------------|------|------|---|------|---------|-------|-----|-----|-------------------------|---------|--|
| Sites with Response Complete | | 5 | Investigation | 8 | 2 | 0 | FUND | \$1,482 | \$72 | \$0 | \$0 | FY00 | \$18 | <p>A remedial design is underway at three fire training sites. Funding shortfalls delayed the remedial investigation of two spill sites and a fuel hydrant system.</p> <p>Progress Planned for FY98-FY99 Goal is to initiate the remediation on three Fire Training Areas. Funding shortfalls will delay the remedial investigation at three sites.</p> |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$16 | |
| | Medium | 1 | Design | 0 | 3 | 2 | | \$81 | \$0 | \$0 | \$0 | FY02 | \$16 | |
| | Low | 1 | RA-C | 1 | 3 | 2 | | \$105 | \$105 | \$0 | \$0 | FY03 | \$16 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 3 | LTM | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 10 | Total | | | | | \$1,668 | \$177 | \$0 | \$0 | FY98-2008** | \$1,382 | |

| ◆ FUDS - GULF ORDNANCE PLT / MS49799F000500 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|---|------------------------|------|------|---|--|---------|------|-----|-------|-------------------------|----------|--|
| Sites with Response Complete | | 4 | Investigation | 6 | 0 | 0 | | \$774 | \$76 | \$0 | \$327 | FY00 | \$0 | <p>COE team members served as "expert witnesses" during PRP proceedings.</p> <p>Progress Planned for FY98-FY99 Continue to support PRP proceedings.</p> |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$203 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 0 | 2 | | \$516 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 6 | Total | | | | | \$1,493 | \$76 | \$0 | \$327 | FY98-2025** | \$15,398 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Montana

| ◆ Air Force - GREAT FALLS INTERNATIONAL AIRPORT / MT857282592300 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|--|----------------|--------------|-------------|------------------|------|--------------------|--|
| Sites with Response Complete | | 5 | Investigation | 8 | 0 | 0 | | \$1,811 | \$0 | \$0 | \$0 | FY00 | \$0 | Finalize the RI report at four sites. Progress Planned for FY98-FY99 Design the selected remediation technology system. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 3(3) | | | \$0 | \$0 | \$78 | \$0 | FY01 | \$30 | |
| | Medium | 2 | Design | 0 | 0 | 3 | | \$356 | \$218 | \$0 | \$0 | FY02 | \$76 | |
| | Low | 1 | RA-C | 0 | 0 | 3 | | \$359 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 8 | Total | | | | | \$2,526 | \$218 | \$78 | \$0 | | FY98-2005** | \$1,515 |

| ◆ Air Force - MALMSTROM AIR FORCE BASE / MT857182455600 | | | | | | | | | | | RAB | | Progress in FY97 | |
|--|---------------|----|-----------------|------|------|---|------|-----------------|--------------|----------------|--------------|------|--------------------|---|
| Sites with Response Complete | | 17 | Investigation | 23 | 2 | 0 | CONT | \$6,431 | \$18 | \$0 | \$0 | FY00 | \$153 | During FY97 began RA @ 2 sites, both to be completed in FY98; completed FS @ 2 sites; completed RI and Ecological Investigations @ 2 sites; completed RAs at 3 sites. Progress Planned for FY98-FY99 During FY98 & FY99 plan to complete RA at 4 sites; complete FFS at 1 site; and complete LTO/LTM at 5 sites. |
| Sites in Progress | High | 1 | Interim Actions | 4(8) | 0(0) | | CONT | \$348 | \$0 | \$0 | \$0 | FY01 | \$29 | |
| | Medium | 3 | Design | 6 | 3 | 3 | CONT | \$57 | \$57 | \$140 | \$0 | FY02 | \$0 | |
| | Low | 1 | RA-C | 7 | 1 | 5 | CONT | \$3,730 | \$431 | \$1,937 | \$831 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 2 | 3 | | \$180 | \$84 | \$29 | \$32 | | | |
| | Not Required | 2 | LTM | 0 | 3 | 2 | | \$75 | \$75 | \$0 | \$14 | | | |
| Total Number of Sites | | 25 | Total | | | | | \$10,821 | \$665 | \$2,106 | \$877 | | FY98-2001** | \$3,165 |

| ◆ FUDS - GLASGOW AAF / MT89799F059900 | | | | | | | | | | | RAB | | Progress in FY97 | |
|--|---------------|---|-----------------|------|------|---|--|--------------|-------------|-------------|------------|------|--------------------|---|
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 0 | | \$459 | \$23 | \$50 | \$0 | FY00 | \$0 | Finalized site investigation report and sent to state regulator for review. Progress Planned for FY98-FY99 Additional investigations to delineate extent of contamination at one area of concern. Remove additional underground storage tanks. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$37 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$4 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$500 | \$23 | \$50 | \$0 | | FY98-2026** | \$2,739 |

| ◆ FUDS - GLASGOW AFB / MT89799F062400 | | | | | | | | | | | RAB | | Progress in FY97 | |
|--|---------------|---|-----------------|------|------|---|--|----------------|--------------|--------------|--------------|------|--------------------|---|
| Sites with Response Complete | | 3 | Investigation | 4 | 1 | 0 | | \$2,225 | \$381 | \$282 | \$0 | FY00 | \$50 | Finalized draft remedial investigation and baseline risk assessment. Disposed of 300 drums of investigative derived waste. Continued landfarming operation. Progress Planned for FY98-FY99 Complete final remedial investigation and baseline risk assessment. Remedial action at Building 1024. Additional investigations at selected areas of concern. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$50 | |
| | Medium | 1 | Design | 3 | 0 | 0 | | \$308 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 3 | 1 | 1 | | \$1,656 | \$0 | \$10 | \$330 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$4,189 | \$381 | \$292 | \$330 | | FY98-2008** | \$2,238 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Nebraska

| Army - CORNHUSKER ARMY AMMUNITION PLANT / NE721382023400 | | | | | | | | | | | NPL | | Progress in FY97 Refer to page A-34 |
|--|---------------|---------------|-----------------|---------|------|-----|-----------------|----------------|----------------|----------------|--------------------|-----------------|--|
| Sites with Response Complete | 52 | Investigation | 60 | 5 | 0 | REG | \$9,655 | \$0 | \$0 | \$0 | FY00 | \$2,980 | |
| Sites in Progress | High | 8 | Interim Actions | 61(236) | 8(8) | | \$14,366 | \$0 | \$0 | \$0 | FY01 | \$2,390 | |
| | Medium | 2 | Design | 0 | 8 | 3 | \$5,746 | \$3,419 | \$0 | \$1,014 | FY02 | \$3,224 | |
| | Low | 3 | RA-C | 0 | 7 | 4 | \$11,085 | \$4,657 | \$762 | \$823 | FY03 | \$296 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 9 | \$772 | \$172 | \$750 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 10 | \$1,224 | \$1,224 | \$505 | \$442 | | | |
| Total Number of Sites | 65 | Total | | | | | \$42,848 | \$9,472 | \$2,017 | \$2,279 | FY98-2033** | \$43,785 | |

| Air Force - OFFUTT AIR FORCE BASE / NE757212464800 | | | | | | | | | | | RAB | | NPL | | Progress in FY97 FY96: Awarded RAs at LF-12,LF-13,SS-17, & SD-41. 15 Sites are Response Complete, 6 sites in cleanup, 5 sites under investigation. |
|--|---------------|---------------|-----------------|------|------|---|-----------------|----------------|--------------|----------------|--------------------|-----------------|---|--|---|
| Sites with Response Complete | 15 | Investigation | 22 | 4 | 0 | | \$11,768 | \$332 | \$0 | \$0 | FY00 | \$1,845 | Progress Planned for FY98-FY99 FY97: Award 2 RAs, 1 RD, 1LTO, 2 LTMs, & 1 FS. FY98: Will have all RAs in place by end of FY98. | | |
| Sites in Progress | High | 8 | Interim Actions | 1(1) | 0(0) | | \$68 | \$0 | \$0 | \$0 | FY01 | \$2,766 | | | |
| | Medium | 0 | Design | 3 | 2 | 3 | \$1,290 | \$337 | \$0 | \$0 | FY02 | \$3,429 | | | |
| | Low | 2 | RA-C | 1 | 3 | 0 | \$3,040 | \$526 | \$104 | \$1,076 | FY03 | \$2,428 | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 4 | \$127 | \$72 | \$0 | \$71 | | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 4 | \$398 | \$190 | \$132 | \$497 | | | | | |
| Total Number of Sites | 26 | Total | | | | | \$16,691 | \$1,457 | \$236 | \$1,644 | FY98-2005** | \$12,348 | | | |

| FUDS - HASTINGS GROUNDWATER CONTAMINATION SITE / NE79799F041100 | | | | | | | | | | | RAB | | NPL | | Progress in FY97 Refer to page A-89 |
|---|---------------|---------------|-----------------|------|------|---|-----------------|----------------|-----------------|----------------|--------------------|------------------|--------------------------------|--|--|
| Sites with Response Complete | 2 | Investigation | 8 | 1 | 0 | | \$25,088 | \$1,298 | \$4,965 | \$3,279 | FY00 | \$3,592 | Progress Planned for FY98-FY99 | | |
| Sites in Progress | High | 4 | Interim Actions | 1(1) | 0(0) | | \$20 | \$0 | \$0 | \$0 | FY01 | \$4,341 | | | |
| | Medium | 0 | Design | 1 | 4 | 0 | \$6,799 | \$201 | \$167 | \$30 | FY02 | \$34,058 | | | |
| | Low | 0 | RA-C | 1 | 5 | 1 | \$11,437 | \$1,291 | \$5,727 | \$244 | FY03 | \$10,028 | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 2 | \$0 | \$0 | \$80 | \$0 | | | | | |
| | Not Required | 3 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | 9 | Total | | | | | \$43,344 | \$2,790 | \$10,939 | \$3,553 | FY98-2030** | \$188,744 | | | |

| FUDS - NEBRASKA ORDNANCE PLANT / NE79799F041800 | | | | | | | | | | | RAB | | NPL | | Progress in FY97 Refer to page A-133 |
|---|---------------|---------------|-----------------|------|------|-----|-----------------|-----------------|----------------|----------------|--------------------|------------------|--------------------------------|--|---|
| Sites with Response Complete | 3 | Investigation | 7 | 1 | 0 | | \$23,375 | \$257 | \$227 | \$100 | FY00 | \$30,055 | Progress Planned for FY98-FY99 | | |
| Sites in Progress | High | 4 | Interim Actions | 1(1) | 1(1) | REG | \$2,205 | \$220 | \$0 | \$200 | FY01 | \$2,408 | | | |
| | Medium | 0 | Design | 2 | 1 | 1 | \$3,013 | \$800 | \$430 | \$200 | FY02 | \$2,883 | | | |
| | Low | 0 | RA-C | 2 | 4 | 1 | \$18,660 | \$16,309 | \$1,230 | \$970 | FY03 | \$2,874 | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 1 | \$0 | \$0 | \$1,709 | \$220 | | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | 8 | Total | | | | | \$47,253 | \$17,586 | \$3,596 | \$1,690 | FY98-2031** | \$121,306 | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Nevada

| Army - HAWTHORNE ARMY AMMUNITION PLANT / NV921382295000 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|-----|-----------------|------|------|----|------|-----------------|--------------|----------------|------------------|--------------------|-----------------|---|
| Sites with Response Complete | | 24 | Investigation | 49 | 78 | 0 | TECH | \$13,828 | \$253 | \$0 | \$0 | FY00 | \$1,387 | <p>Awarded surface debris cleanup at 27 sites. Completed composting pilot study, 3 sites cleaned. Pilot confirmed that Yellow-D will degrade in composting process. Completed field work on 84 RI/FS sites.</p> <p>Progress Planned for FY98-FY99 Complete R/FS at 82 sites. Start RD/RA at 19 sites. Complete cleanup 27 sites for NFA. Start RI/FS at 2 sites. Complete bioventing construction at 3 sites. FY98-06 long term monitoring. Complete final closure of 3 sites in FY99.</p> |
| Sites in Progress | High | 28 | Interim Actions | 3(3) | 4(4) | | TECH | \$611 | \$0 | \$0 | \$0 | FY01 | \$1,836 | |
| | Medium | 17 | Design | 5 | 1 | 66 | TECH | \$385 | \$0 | \$376 | \$561 | FY02 | \$1,945 | |
| | Low | 57 | RA-C | 4 | 24 | 67 | REG | \$779 | \$20 | \$2,800 | \$709 | FY03 | \$3,370 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$24 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 56 | | \$0 | \$0 | \$568 | \$121 | | | |
| Total Number of Sites | | 127 | Total | | | | | \$15,603 | \$273 | \$3,768 | \$1,391 | FY98-2013** | \$65,562 | |

| Navy - FALLON NAS / NV917002217300 | | | | | | | | | | | RAB | | Progress in FY97 | |
|------------------------------------|---------------|----|-----------------|------|-------|---|--|----------------|--------------|----------------|----------------|--------------------|------------------|---|
| Sites with Response Complete | | 3 | Investigation | 3 | 26 | 0 | | \$5,935 | \$0 | \$222 | \$672 | FY00 | \$2,432 | <p>Continued freeproduct removal from groundwater at 6 IR sites (1, 2, 6, 14, & 16). Freeproduct removal accomplished by bioslurpers and skimmers. Intrinsic Bioremediation underway.</p> <p>Progress Planned for FY98-FY99 Initiate Intrinsic bioremediation for contaminated soils at 6 sites. Freeproduct recovery to continue at six sites. Monitoring migration of contaminated groundwater to continue. Preparation of a No Action ROD for 17 sites.</p> |
| Sites in Progress | High | 4 | Interim Actions | 1(1) | 5(14) | | | \$3,071 | \$440 | \$1,446 | \$1,106 | FY01 | \$8,020 | |
| | Medium | 3 | Design | 0 | 1 | 7 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$123 | |
| | Low | 13 | RA-C | 0 | 0 | 7 | | \$374 | \$0 | \$0 | \$0 | FY03 | \$1,765 | |
| | Not Evaluated | 6 | RA-O (LTO) | 0 | 0 | 7 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 2 | | \$6 | \$6 | \$20 | \$0 | | | |
| Total Number of Sites | | 29 | Total | | | | | \$9,386 | \$446 | \$1,688 | \$1,778 | FY98-2011** | \$21,724 | |

| Air Force - NELLIS AIR FORCE BASE / NV957212411000 | | | | | | | | | | | RAB | | Progress in FY97 | |
|--|---------------|----|-----------------|--------|------|---|--|-----------------|----------------|----------------|----------------|--------------------|------------------|---|
| Sites with Response Complete | | 41 | Investigation | 46 | 1 | 0 | | \$7,758 | \$218 | \$0 | \$0 | FY00 | \$1,414 | <p>FY97: Continued long term monitoring for six sites.</p> <p>Progress Planned for FY98-FY99 FY98/99: Plan Remedial Action for two sites, Long term operation of one site, and Long term monitoring for six sites.</p> |
| Sites in Progress | High | 2 | Interim Actions | 10(10) | 0(0) | | | \$9,636 | \$0 | \$0 | \$0 | FY01 | \$2,286 | |
| | Medium | 1 | Design | 13 | 0 | 0 | | \$2,062 | \$201 | \$0 | \$0 | FY02 | \$3,513 | |
| | Low | 1 | RA-C | 10 | 0 | 2 | | \$8,011 | \$1,526 | \$3,229 | \$0 | FY03 | \$1,620 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 1 | | \$1,795 | \$509 | \$658 | \$1,095 | | | |
| | Not Required | 2 | LTM | 3 | 5 | 1 | | \$1,514 | \$2 | \$94 | \$198 | | | |
| Total Number of Sites | | 47 | Total | | | | | \$30,776 | \$2,456 | \$3,981 | \$1,293 | FY98-2002** | \$14,709 | |

| Defense Special Weapons Agency - NEVADA TEST SITE / NV397149000100 | | | | | | | | | | | RAB | | Progress in FY97 | |
|--|---------------|----|-----------------|------|------|---|--|--------------|--------------|----------------|----------------|--------------------|------------------|--|
| Sites with Response Complete | | 2 | Investigation | 2 | 25 | 0 | | \$300 | \$300 | \$1,200 | \$2,600 | FY00 | \$3,000 | <p>Progress Planned for FY98-FY99</p> |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$5,500 | |
| | Medium | 0 | Design | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$5,000 | |
| | Low | 0 | RA-C | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 25 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 27 | Total | | | | | \$300 | \$300 | \$1,200 | \$2,600 | FY98-1997** | \$77,420 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Nevada

| ◆ FUDS - LAS VEGAS AF STA / NV99799F601500 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|--|-----|-----|-------|------------------|-------------|---------|--|
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 Begin Remedial Design in FY98. OEW project programmed for 2016. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 1 | 1 | | \$0 | \$0 | \$20 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 1 | | \$0 | \$0 | \$283 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$0 | \$0 | \$303 | \$0 | FY98-2042** | \$7,052 | |

| ◆ FUDS - STEAD AFB / NV99799F600700 | | | | | | | | | | | Progress in FY97 | | | |
|-------------------------------------|---------------|---|-----------------|------|------|---|--|---------|-------|-------|------------------|-------------|---------|---|
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 1 | | \$907 | \$301 | \$300 | \$300 | FY00 | \$140 | Progress Planned for FY98-FY99 Continued efforts with State EPA and Washoe County Health Department to develop a risk assessment values to determined the future action for soil and Ground water contamination. FY99: Finalize the Closure Action Plan to determined the long term monitoring for ground water and possibly no further action for soil remediation with the regulators. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,091 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$211 | \$71 | \$0 | \$300 | FY02 | \$192 | |
| | Low | 0 | RA-C | 1 | 1 | 1 | | \$3,681 | \$97 | \$100 | \$100 | FY03 | \$253 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 1 | 1 | | \$0 | \$0 | \$120 | \$39 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$4,799 | \$469 | \$520 | \$739 | FY98-2047** | \$5,256 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

New Hampshire

| Army - COLD REGIONS RESEARCH & ENG LAB / NH121082255600 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|---|----------------|--------------|--------------|--------------|--------------------|-----------------|-------|--|
| Sites with Response Complete | | 13 | Investigation | 18 | 0 | 0 | | \$2,763 | \$0 | \$0 | \$0 | FY00 | \$380 | Conducted FS fieldwork at four AOC's. Work at AOC's 2, 9, and 13 focused on the feasibility of innovative cleanup technology for TCE. AOC 15 focus was on conventional technology cleanup for shallow POL contamination. Progress Planned for FY98-FY99 Install innovative technology for cleanup of groundwater and soil TCE contamination at AOC's 2, 9, and 13. Conduct cleanup of shallow POL contamination at AOC 15. Produce FS and Groundwater Optimization study reports. |
| Sites in Progress | High | 4 | Interim Actions | 1(2) | 0(0) | | \$690 | \$0 | \$500 | \$340 | FY01 | \$325 | | |
| | Medium | 0 | Design | 1 | 4 | 0 | \$509 | \$286 | \$50 | \$0 | FY02 | \$334 | | |
| | Low | 0 | RA-C | 1 | 0 | 4 | \$2,760 | \$0 | \$75 | \$0 | FY03 | \$294 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 0 | \$374 | \$200 | \$200 | \$194 | | | | |
| | Not Required | 1 | LTM | 0 | 1 | 3 | \$0 | \$0 | \$10 | \$68 | | | | |
| Total Number of Sites | | 18 | Total | | | | \$7,096 | \$486 | \$835 | \$602 | FY98-2019** | \$10,063 | | |

| Navy - PORTSMOUTH NAVAL SHIPYARD / NH117002201900 | | | | | | | | | | | RAB | | NPL | | Progress in FY97 | |
|---|---------------|----|-----------------|------|------|----|-----------------|----------------|----------------|----------------|--------------------|-----------------|----------|--|------------------|--|
| Sites with Response Complete | | 19 | Investigation | 19 | 4 | 10 | | \$15,864 | \$2,670 | \$0 | \$1,324 | FY00 | \$14,740 | Refer to page A-154 Progress Planned for FY98-FY99 | | |
| Sites in Progress | High | 10 | Interim Actions | 2(2) | 1(1) | | \$332 | \$222 | \$402 | \$962 | FY01 | \$4,799 | | | | |
| | Medium | 0 | Design | 0 | 0 | 13 | \$188 | \$0 | \$1,694 | \$1,315 | FY02 | \$5,482 | | | | |
| | Low | 4 | RA-C | 0 | 0 | 13 | \$1,243 | \$0 | \$0 | \$0 | FY03 | \$12,582 | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 13 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Total Number of Sites | | 33 | Total | | | | \$17,627 | \$2,892 | \$2,096 | \$3,601 | FY98-2016** | \$88,494 | | | | |

| Air Force - PEASE AIR FORCE BASE / NH157002484700 | | | | | | | | | | | RAB | | BRAC 1988 | | NPL | | Progress in FY97 | |
|---|---------------|----|-----------------|--------|------|---|------------------|----------------|--------------|--------------|--------------------|-----------------|-----------|--|-----|--|------------------|--|
| Sites with Response Complete | | 34 | Investigation | 54 | 0 | 0 | | \$67,467 | \$0 | \$0 | \$0 | FY00 | \$1,743 | Refer to page A-149 Progress Planned for FY98-FY99 | | | | |
| Sites in Progress | High | 0 | Interim Actions | 18(20) | 0(0) | | \$24,205 | \$0 | \$0 | \$0 | FY01 | \$1,743 | | | | | | |
| | Medium | 1 | Design | 19 | 1 | 0 | \$1,615 | \$0 | \$0 | \$0 | FY02 | \$1,743 | | | | | | |
| | Low | 0 | RA-C | 21 | 0 | 1 | \$35,210 | \$0 | \$0 | \$0 | FY03 | \$1,743 | | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 11 | 1 | \$542 | \$542 | \$0 | \$243 | | | | | | | | |
| | Not Required | 19 | LTM | 2 | 25 | 0 | \$9,112 | \$2,225 | \$175 | \$0 | | | | | | | | |
| Total Number of Sites | | 54 | Total | | | | \$138,151 | \$2,767 | \$175 | \$243 | FY98-2046** | \$30,518 | | | | | | |

| FUDS - FORT DEARBORN / NH19799F209000 | | | | | | | | | | | RAB | | BRAC 1988 | | NPL | | Progress in FY97 | |
|---------------------------------------|---------------|---|-----------------|------|------|---|--------------|------------|------------|------------|--------------------|----------------|-----------|--|-----|--|------------------|--|
| Sites with Response Complete | | 2 | Investigation | 3 | 0 | 0 | | \$13 | \$0 | \$0 | \$0 | FY00 | \$0 | Refer to page A-149 Progress Planned for FY98-FY99 | | | | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | | | | | |
| | Medium | 0 | Design | 1 | 0 | 1 | \$43 | \$0 | \$0 | \$0 | FY02 | \$0 | | | | | | |
| | Low | 0 | RA-C | 2 | 0 | 1 | \$220 | \$0 | \$0 | \$0 | FY03 | \$0 | | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| Total Number of Sites | | 3 | Total | | | | \$276 | \$0 | \$0 | \$0 | FY98-2024** | \$2,775 | | | | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

New Jersey

| Army - ARDEC (PICATINNY ARSENAL) / NJ221382070400 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-13 |
|---|---------------|---------------|-----------------|------|------|----|-----------------|-----------------|----------------|----------------|-------------|-----------------|--|
| Sites with Response Complete | 19 | Investigation | 21 | 154 | 0 | | \$46,673 | \$6,558 | \$1,673 | \$632 | FY00 | \$6,330 | |
| Sites in Progress -Relative Risk Category | High | 68 | Interim Actions | 8(8) | 6(6) | | \$4,091 | \$14 | \$1,867 | \$0 | FY01 | \$5,645 | |
| | Medium | 50 | Design | 0 | 1 | 8 | \$64 | \$0 | \$1,971 | \$131 | FY02 | \$5,901 | |
| | Low | 36 | RA-C | 0 | 0 | 10 | \$12,891 | \$6,102 | \$0 | \$5,143 | FY03 | \$3,517 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 1 | \$922 | \$914 | \$500 | \$460 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$304 | | | |
| Total Number of Sites | 175 | Total | | | | | \$64,641 | \$13,588 | \$6,011 | \$6,670 | FY98-2009** | \$70,412 | |

| Army - BAYONNE MILITARY OCEAN TERMINAL / NJ221352275200 | | | | | | | RAB | | | | BRAC 1995 | | Progress in FY97 Refer to page A-19 |
|---|---------------|---------------|-----------------|------|------|----|----------------|----------------|--------------|--------------|-------------|-----------------|--|
| Sites with Response Complete | 2 | Investigation | 2 | 61 | 0 | | \$1,845 | \$175 | \$27 | \$20 | FY00 | \$5,626 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$628 | |
| | Medium | 0 | Design | 0 | 0 | 57 | \$1,332 | \$1,312 | \$252 | \$67 | FY02 | \$403 | |
| | Low | 0 | RA-C | 0 | 0 | 58 | FUND \$406 | \$386 | \$36 | \$856 | FY03 | \$147 | |
| | Not Evaluated | 61 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 17 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 63 | Total | | | | | \$3,583 | \$1,873 | \$315 | \$943 | FY98-2002** | \$10,397 | |

| Army - CAMP KILMER / NJ221402260600 | | | | | | | RAB | | | | BRAC 1995 | | Progress in FY97 - Projects completed in FY 97: EBS, UST REMOVALS, PCB SURVEY, & UXO ARCHIVE SEARCH. - Projects cont'd in FY 97: RAD, ARCHIVE SEARCH. - Design initiated in FY 07. Progress Planned for FY98-FY99 Projects to be completed in FY 98: EI/AA PHASE II, ACM SURVEY & ABATEMENT, & RD/RA FOR SOME SITES FY 99 Projects to be completed in FY 99: RD/RA |
|--|---------------|---------------|-----------------|------|------|------|----------------|--------------|--------------|----------------|-------------|----------------|---|
| Sites with Response Complete | 0 | Investigation | 0 | 8 | 0 | FUND | \$1,388 | \$830 | \$540 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 2(2) | 0(0) | FUND | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 5 | FUND \$50 | \$50 | \$50 | \$165 | FY02 | \$171 | |
| | Low | 0 | RA-C | 0 | 0 | 5 | FUND \$0 | \$0 | \$0 | \$804 | FY03 | \$0 | |
| | Not Evaluated | 7 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$25 | \$25 | \$25 | \$40 | | | |
| Total Number of Sites | 8 | Total | | | | | \$1,463 | \$905 | \$615 | \$1,009 | FY98-2000** | \$1,865 | |

| Army - CAMP PEDRICKTOWN / NJ221402227000 | | | | | | | RAB | | | | BRAC 1995 | | Progress in FY97 - Projects completed in FY 97: EBS, UST REMOVALS, PCB SURVEY, UXO ARCHIVE SEARCH. - Projects continued in FY 97: RAD, ARCHIVE SEARCH - Design initiated in FY 07. Progress Planned for FY98-FY99 - Projects to be completed in FY 98: EI/AA PHASE II, ACM SURVEY & ABATEMENT, & RD/RA FOR SOME SITES. FY 99 Projects to be completed in FY 99: RD/RA |
|--|---------------|---------------|-----------------|------|------|------|----------------|----------------|--------------|----------------|-------------|----------------|--|
| Sites with Response Complete | 4 | Investigation | 4 | 7 | 0 | FUND | \$1,907 | \$1,285 | \$580 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 2(2) | 0(0) | FUND | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 3 | FUND \$146 | \$146 | \$140 | \$10 | FY02 | \$121 | |
| | Low | 0 | RA-C | 1 | 0 | 3 | FUND \$0 | \$0 | \$0 | \$1,945 | FY03 | \$0 | |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$20 | \$24 | | | |
| Total Number of Sites | 11 | Total | | | | | \$2,053 | \$1,431 | \$740 | \$1,979 | FY98-2000** | \$2,910 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

New Jersey

| Army - FORT DIX / NJ221042027500 | | | | | | | RAB | | | | NPL | | Progress in FY97 See Appendix A Narrative |
|--|---------------|---------------|-----------------|------|------|----|----------------|----------------|----------------|----------------|-------------|------------------|--|
| Sites with Response Complete | 10 | Investigation | 11 | 28 | 0 | | \$482 | \$482 | \$60 | \$299 | FY00 | \$4,119 | |
| Sites in Progress -Relative Risk Category | High | 16 | Interim Actions | 1(1) | 1(1) | | \$1,121 | \$1,121 | \$620 | \$0 | FY01 | \$1,776 | |
| | Medium | 9 | Design | 1 | 0 | 23 | \$0 | \$0 | \$530 | \$93 | FY02 | \$1,628 | |
| | Low | 4 | RA-C | 1 | 0 | 24 | \$7 | \$7 | \$0 | \$2,075 | FY03 | \$1,617 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 19 | \$161 | \$161 | \$120 | \$97 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 24 | \$603 | \$603 | \$480 | \$486 | | | |
| Total Number of Sites | 39 | Total | | | | | \$2,374 | \$2,374 | \$1,810 | \$3,050 | FY98-2031** | \$101,857 | |

| Army - FORT MONMOUTH / NJ221382059700 | | | | | | | RAB | | | | BRAC 1993 | | Progress in FY97 Refer to page A-71 |
|--|---------------|---------------|-----------------|------|------|-----|-----------------|----------------|----------------|----------------|-------------|-----------------|--|
| Sites with Response Complete | 23 | Investigation | 35 | 25 | 0 | REG | \$4,305 | \$104 | \$609 | \$1,161 | FY00 | \$1,820 | |
| Sites in Progress -Relative Risk Category | High | 20 | Interim Actions | 3(3) | 3(4) | | \$0 | \$0 | \$689 | \$0 | FY01 | \$1,115 | |
| | Medium | 4 | Design | 2 | 6 | 2 | \$315 | \$140 | \$48 | \$0 | FY02 | \$850 | |
| | Low | 2 | RA-C | 3 | 2 | 20 | \$5,870 | \$2,548 | \$1,922 | \$1,251 | FY03 | \$845 | |
| | Not Evaluated | 10 | RA-O (LTO) | 0 | 1 | 2 | \$0 | \$0 | \$0 | \$203 | | | |
| | Not Required | 1 | LTM | 0 | 3 | 18 | \$523 | \$253 | \$254 | \$667 | | | |
| Total Number of Sites | 60 | Total | | | | | \$11,013 | \$3,045 | \$3,522 | \$3,282 | FY98-2001** | \$18,116 | |

| Navy - EARLE NAVAL WEAPONS STATION (SITE A) / NJ217002217200 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-49 |
|--|---------------|---------------|-----------------|--------|------|----|-----------------|----------------|----------------|----------------|-------------|-----------------|--|
| Sites with Response Complete | 36 | Investigation | 46 | 21 | 0 | | \$6,197 | \$309 | \$151 | \$256 | FY00 | \$3,679 | |
| Sites in Progress -Relative Risk Category | High | 17 | Interim Actions | 10(11) | 0(0) | | \$351 | \$70 | \$100 | \$294 | FY01 | \$860 | |
| | Medium | 4 | Design | 4 | 2 | 9 | \$743 | \$335 | \$424 | \$306 | FY02 | \$2,249 | |
| | Low | 10 | RA-C | 3 | 5 | 10 | \$5,547 | \$4,761 | \$2,047 | \$2,774 | FY03 | \$2,141 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 14 | \$0 | \$0 | \$343 | \$476 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 9 | \$129 | \$129 | \$189 | \$224 | | | |
| Total Number of Sites | 67 | Total | | | | | \$12,967 | \$5,604 | \$3,254 | \$4,330 | FY98-2030** | \$21,518 | |

| Navy - LAKEHURST NAVAL AIR ENGINEERING STATION / NJ217002727400 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-105 |
|---|---------------|---------------|-----------------|--------|------|---|-----------------|----------------|----------------|----------------|-------------|-----------------|---|
| Sites with Response Complete | 35 | Investigation | 45 | 0 | 0 | | \$9,412 | \$527 | \$60 | \$29 | FY00 | \$2,966 | |
| Sites in Progress -Relative Risk Category | High | 10 | Interim Actions | 18(28) | 0(0) | | \$583 | \$470 | \$390 | \$382 | FY01 | \$2,948 | |
| | Medium | 0 | Design | 9 | 1 | 0 | \$2,201 | \$72 | \$0 | \$0 | FY02 | \$2,911 | |
| | Low | 0 | RA-C | 8 | 0 | 4 | \$18,806 | \$1,206 | \$968 | \$0 | FY03 | \$2,914 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 9 | \$3,046 | \$965 | \$2,242 | \$2,757 | | | |
| | Not Required | 0 | LTM | 1 | 0 | 8 | \$294 | \$53 | \$55 | \$54 | | | |
| Total Number of Sites | 45 | Total | | | | | \$34,342 | \$3,293 | \$3,715 | \$3,222 | FY98-2016** | \$46,151 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

New Jersey

| Navy - TRENTON NAVAL AIR WARFARE CENTER / NJ217002269500 | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | | |
|--|---------------|----|-----------------|------|------|---|-----------------|----------------|----------------|--------------|------------------|----------------|---|
| Sites with Response Complete | | 9 | Investigation | 11 | 0 | 0 | \$7,529 | \$222 | \$0 | \$0 | FY00 | \$168 | Refer to page A-189 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 2 | Interim Actions | 3(5) | 1(1) | | \$717 | \$0 | \$0 | \$0 | FY01 | \$171 | |
| | Medium | 0 | Design | 2 | 0 | 2 | \$315 | \$300 | \$225 | \$0 | FY02 | \$175 | |
| | Low | 0 | RA-C | 3 | 1 | 1 | \$2,177 | \$1,878 | \$3,096 | \$526 | FY03 | \$178 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$206 | \$0 | \$161 | \$165 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 11 | Total | | | | \$10,944 | \$2,400 | \$3,482 | \$691 | FY98-2005** | \$8,172 | |

| Air Force - ATLANTIC CITY AIR NATIONAL GUARD BASE / NJ257282844900 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 | |
|--|---------------|---|-----------------|------|------|---|----------------|-------------|--------------|--------------|-------------|----------------|--|--|
| Sites with Response Complete | | 0 | Investigation | 0 | 4 | 0 | \$1,454 | \$12 | \$552 | \$559 | FY00 | \$99 | Refer to page A-15 Progress Planned for FY98-FY99 | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$467 | | |
| | Medium | 2 | Design | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | FY02 | \$34 | | |
| | Low | 2 | RA-C | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | FY03 | \$34 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 4 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 4 | Total | | | | \$1,454 | \$12 | \$552 | \$559 | FY98-2004** | \$2,207 | | |

| Air Force - MCGUIRE AIR FORCE BASE / NJ257182401800 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 | |
|---|---------------|----|-----------------|------|------|---|-----------------|----------------|-----------------|----------------|-------------|-----------------|---|--|
| Sites with Response Complete | | 8 | Investigation | 13 | 10 | 0 | \$12,891 | \$0 | \$0 | \$978 | FY00 | \$2,882 | Continued remedial design for plutonium removal at BOMARC. Completed a pilot-scale free-product recovery at the Bulk Fuel Storage Area (BFS). Continued to monitor finished sites. Progress Planned for FY98-FY99 Remove plutonium contaminated soil from BOMARC. Remove PCB contaminated soil at DRMO yard. Test the bioslurper technology and the pneumatic fracture technology for free product recovery at the BFS. | |
| Sites in Progress | High | 8 | Interim Actions | 1(1) | 1(1) | | \$2,980 | \$989 | \$949 | \$147 | FY01 | \$2,532 | | |
| | Medium | 3 | Design | 0 | 1 | 8 | \$3,635 | \$165 | \$149 | \$1,001 | FY02 | \$1,397 | | |
| | Low | 0 | RA-C | 0 | 0 | 9 | \$442 | \$0 | \$9,000 | \$0 | FY03 | \$982 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 8 | \$0 | \$0 | \$96 | \$202 | | | | |
| | Not Required | 4 | LTM | 0 | 3 | 2 | \$426 | \$70 | \$0 | \$122 | | | | |
| Total Number of Sites | | 23 | Total | | | | \$20,374 | \$1,224 | \$10,194 | \$2,450 | FY98-2007** | \$21,394 | | |

| FUDS - FT HANCOCK / NJ29799F692400 | | | | | | | RAB | | BRAC 1993 | | NPL | | Progress in FY97 | |
|------------------------------------|---------------|---|-----------------|------|------|---|----------------|--------------|-------------|------------|-------------|----------------|--|--|
| Sites with Response Complete | | 0 | Investigation | 3 | 1 | 0 | \$833 | \$798 | \$82 | \$0 | FY00 | \$128 | Continue OE EE/CA. Complete HTW limited SI. Progress Planned for FY98-FY99 Complete OE EE/CA and initiate any required removal actions.. | |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | \$1,507 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 1 | 1 | 2 | \$242 | \$0 | \$0 | \$0 | FY02 | \$117 | | |
| | Low | 0 | RA-C | 0 | 1 | 3 | \$753 | \$46 | \$10 | \$0 | FY03 | \$2,653 | | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 4 | Total | | | | \$3,335 | \$844 | \$92 | \$0 | FY98-2015** | \$5,525 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | NPL/Proposed NPL | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|------------------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | |
| | Sites (Actions) | | | | | | | | | | | |

New Jersey

| ◆ FUDS - RARITAN ARSN-TA ED PK / NJ29799F095700 | | | | | | | RAB | | | | Progress in FY97 | | |
|---|---------------|---------------|-----------------|------|------|-----|-----------------|----------------|----------------|----------------|------------------|-----------------|---|
| Sites with Response Complete | 3 | Investigation | 12 | 0 | 0 | | \$23,061 | \$1,368 | \$1,225 | \$775 | FY00 | \$1,835 | Initiate groundwater monitoring program and ecological risk assessment; Continue HTW interim actions; Complete OE/CWM EE/CA Progress Planned for FY98-FY99 Complete groundwater monitoring program and risk assessment; Continue HTW interim actions; Complete NOFAs for appropriate areas of concern; Complete final OE removal action. |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 3(3) | 2(2) | | \$7,843 | \$42 | \$1,063 | \$0 | FY01 | \$5,612 | |
| | Medium | 0 | Design | 2 | 2 | 3 | \$470 | \$126 | \$305 | \$100 | FY02 | \$439 | |
| | Low | 0 | RA-C | 2 | 2 | 6 | \$11,709 | \$925 | \$51 | \$280 | FY03 | \$50 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Not Required | 2 | LTM | 1 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | 12 | Total | | | | | \$43,083 | \$2,461 | \$2,644 | \$1,155 | FY98-2008** | \$13,943 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

New Mexico

| Army - FORT WINGATE / NM621382097400 | | | | | | | RAB BRAC 1988 | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|----|---------------|-----------------|--------------|----------------|------------------|--------------------|-----------------|--------------------------------|
| Sites with Response Complete | | 6 | Investigation | 17 | 17 | 0 | REG | \$7,719 | \$0 | \$2,132 | \$0 | FY00 | \$6,842 | Refer to page A-79 |
| Sites in Progress -Relative Risk Category | High | 9 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$1,393 | FY01 | \$299 | |
| | Medium | 5 | Design | 1 | 11 | 5 | REG | \$259 | \$0 | \$229 | \$2,252 | FY02 | \$13,412 | Progress Planned for FY98-FY99 |
| | Low | 12 | RA-C | 4 | 5 | 11 | REG | \$9,649 | \$438 | \$239 | \$2,175 | FY03 | \$7,369 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 5 | | \$0 | \$0 | \$0 | \$71 | | | |
| Total Number of Sites | | 34 | Total | | | | | \$17,627 | \$438 | \$2,600 | \$5,891 | FY98-2032** | \$47,323 | |

| Army - WHITE SANDS MISSILE RANGE / NM621382096000 | | | | | | | RAB BRAC 1988 | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|--------|------|---|---------------|-----------------|----------------|----------------|------------------|--------------------|-----------------|--|
| Sites with Response Complete | | 58 | Investigation | 67 | 4 | 0 | FUND | \$10,061 | \$2,059 | \$100 | \$0 | FY00 | \$1,595 | Closure activities have been completed at DSERTS #s WSMR-11, 24, 30, 31, 32, 33, 35, 53, 57, 67, 72, 75, 78, and 84. Investigation has been completed and no further action is planned at DSERTS #s WSMR-27, 34, 36, 60, 70, 73, 74, and 83. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 20(24) | 2(2) | | FUND | \$3,159 | \$2,983 | \$500 | \$0 | FY01 | \$1,548 | |
| | Medium | 4 | Design | 8 | 6 | 3 | FUND | \$301 | \$180 | \$250 | \$0 | FY02 | \$810 | Progress Planned for FY98-FY99 12 sites & 1 grndwtr stdy remain to be completed in IRP. Closure of WSMR-5,14,52,61,&71 are expected during FY98 w/lng-term monitoring continuing @ all but 5 & 71. WSMR9,39,40,143,62,&85 in early stages of investigation. Work conts. @ 41 & 55 |
| | Low | 6 | RA-C | 21 | 0 | 9 | FUND | \$11,507 | \$2,961 | \$1,355 | \$1,355 | FY03 | \$571 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 2 | | \$0 | \$0 | \$0 | \$82 | | | |
| | Not Required | 2 | LTM | 0 | 5 | 5 | | \$1,867 | \$894 | \$414 | \$453 | | | |
| Total Number of Sites | | 71 | Total | | | | | \$26,895 | \$9,077 | \$2,619 | \$1,890 | FY98-2001** | \$12,724 | |

| Air Force - CANNON AIR FORCE BASE / NM657212445400 | | | | | | | RAB BRAC 1988 | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|---------------|----------------|--------------|--------------|------------------|--------------------|----------------|--|
| Sites with Response Complete | | 17 | Investigation | 22 | 1 | 0 | REG | \$7,704 | \$0 | \$0 | \$0 | FY00 | \$250 | FY97 Long term groundwater monitoring of three landfills. Decision documents submitted for closeout of seventeen sites. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | REG | \$388 | \$0 | \$0 | \$0 | FY01 | \$420 | |
| | Medium | 0 | Design | 0 | 0 | 0 | REG | \$76 | \$0 | \$0 | \$0 | FY02 | \$228 | Progress Planned for FY98-FY99 FY98-99: Continued long term groundwater monitoring of five landfills. Prepare decision documents for remaining five open sites. |
| | Low | 1 | RA-C | 0 | 0 | 0 | REG | \$581 | \$0 | \$0 | \$0 | FY03 | \$532 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 5 | LTM | 0 | 3 | 2 | | \$459 | \$273 | \$280 | \$200 | | | |
| Total Number of Sites | | 23 | Total | | | | | \$9,208 | \$273 | \$280 | \$200 | FY98-1999** | \$1,910 | |

| Air Force - HOLLOMAN AIR FORCE BASE / NM657212442200 | | | | | | | RAB BRAC 1988 | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|--------|------|---|---------------|-----------------|----------------|--------------|------------------|--------------------|----------------|---|
| Sites with Response Complete | | 59 | Investigation | 59 | 1 | 1 | | \$9,949 | \$0 | \$0 | \$0 | FY00 | \$102 | INSTALLED THREE SOIL VAPOR EXTRACTION (SVE) SYSTEMS. INSTALLED A BIOVENTING SYSTEM AND CONSTRUCTION OF TWO CAPS. CONTINUED OPERATION OF THREE SVE SYSTEM AND ONE BIOVENTING SYSTEM. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 14(14) | 0(0) | | | \$2,407 | \$0 | \$0 | \$0 | FY01 | \$790 | |
| | Medium | 0 | Design | 13 | 0 | 0 | | \$1,928 | \$0 | \$0 | \$0 | FY02 | \$258 | Progress Planned for FY98-FY99 FY97/98: COMPLETE REMEDIATION AT THREE SITES, START 2ND PHASE OF LTM AT 19 SITES; LTO WILL BE CONDUCTED AT 6 SITES AND REMEDIATION AT ONE SITE. |
| | Low | 1 | RA-C | 8 | 1 | 0 | | \$14,605 | \$3,500 | \$0 | \$0 | FY03 | \$1,178 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 8 | 1 | | \$916 | \$481 | \$435 | \$43 | | | |
| | Not Required | 0 | LTM | 9 | 16 | 1 | | \$409 | \$227 | \$49 | \$50 | | | |
| Total Number of Sites | | 61 | Total | | | | | \$30,214 | \$4,208 | \$484 | \$93 | FY98-2000** | \$4,695 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | NPL/Proposed NPL | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|------------------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | |
| | Sites (Actions) | | | | | | | | | | | |

New Mexico

| Air Force - KIRTLAND AIR FORCE BASE / NM657182442300 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|---------------|---------------|-----------------|--------|--------|---------|----------|---------|---------|----------|------------------|----------|--|--|
| Sites with Response Complete | 36 | Investigation | 36 | 34 | 0 | | \$17,267 | \$2,318 | \$1,884 | \$675 | FY00 | \$11,075 | Initiated IRAs at 5 sites and 1 AOC. Expect 2 IRAs will be final RA. Completed RI activities at 24 sites; 23 advance to FS. Converted 9 AOCs to sites. Reduced Kirtland's total high RR site count from 13 to 12. Working to combine DOE CAB and Kirtland RAB. | |
| Sites in Progress -Relative Risk Category | High | 8 | Interim Actions | 14(14) | 12(12) | | \$2,646 | \$1,245 | \$1,886 | \$6,516 | FY01 | \$13,360 | | Progress Planned for FY98-FY99 Conduct risk assessments at 23 sites. Recommend NFA at 10 of the 23 sites. Initiate SI @ 4 AOCs. Recommend NFA @ 7 AOCs. Expect 4 IRAs to become final RAs. Initiate RD at 11 sites. Merger DOE CAB and Kirtland RAB. Reduce total high RR site count by 5. |
| | Medium | 5 | Design | 0 | 0 | 16 | \$351 | \$161 | \$0 | \$1,331 | FY02 | \$11,106 | | |
| | Low | 14 | RA-C | 0 | 0 | 16 | \$318 | \$0 | \$0 | \$3,520 | FY03 | \$629 | | |
| | Not Evaluated | 7 | RA-O (LTO) | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | | |
| Not Required | 0 | LTM | 0 | 0 | 13 | \$1,136 | \$823 | \$0 | \$160 | | | | | |
| Total Number of Sites | 70 | Total | | | | | \$21,718 | \$4,547 | \$3,770 | \$12,202 | FY98-2029** | \$61,044 | | |

| FUDS - CONTINENTAL DIV AFS P7 / NM69799F613300 | | | | | | | RAB | | | | Progress in FY97 | | |
|--|---------------|---------------|-----------------|------|------|-----|------|-----|------|-----|------------------|---------|--------------------------------|
| Sites with Response Complete | 1 | Investigation | 3 | 0 | 0 | | \$13 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 1 | 1 | \$5 | \$5 | \$50 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | \$6 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | 3 | Total | | | | | \$24 | \$5 | \$50 | \$0 | FY98-2029** | \$5,146 | |

| FUDS - DEMING AAF / NM69799F618400 | | | | | | | RAB | | | | Progress in FY97 | | |
|--|---------------|---------------|-----------------|------|------|-----|-------|------|------|-----|------------------|----------|--------------------------------|
| Sites with Response Complete | 0 | Investigation | 2 | 1 | 0 | | \$10 | \$10 | \$10 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 0 | 2 | \$416 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 1 | RA-C | 0 | 1 | 2 | \$43 | \$14 | \$8 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Not Required | 1 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | 3 | Total | | | | | \$469 | \$24 | \$18 | \$0 | FY98-2030** | \$13,234 | |

| FUDS - TIERRA AMARILLA AFS P8 / NM69799F627200 | | | | | | | RAB | | | | Progress in FY97 | | |
|--|---------------|---------------|-----------------|------|------|-----|------|------|-------|------|------------------|---------|--------------------------------|
| Sites with Response Complete | 1 | Investigation | 2 | 2 | 0 | | \$1 | \$1 | \$62 | \$34 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 2 | 1 | \$12 | \$12 | \$160 | \$0 | FY02 | \$27 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | 4 | Total | | | | | \$13 | \$13 | \$222 | \$34 | FY98-2019** | \$1,916 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

New Mexico

| ◆ FUDS - WALKER AFB / NM69799F613400 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|--|----------------|--------------|--------------|------------------|-------------|-----------------|--------------------------------|
| Sites with Response Complete | | 7 | Investigation | 13 | 9 | 0 | | \$6,902 | \$203 | \$360 | \$0 | FY00 | \$120 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 1(1) | | | \$140 | \$71 | \$25 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 7 | 1 | 2 | | \$467 | \$67 | \$235 | \$200 | FY02 | \$0 | |
| | Low | 0 | RA-C | 5 | 4 | 2 | | \$2,120 | \$216 | \$40 | \$4,035 | FY03 | \$0 | |
| | Not Evaluated | 6 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 6 | LTM | 0 | 1 | 3 | | \$0 | \$0 | \$300 | \$200 | | | |
| Total Number of Sites | | 22 | Total | | | | | \$9,629 | \$557 | \$960 | \$4,435 | FY98-2030** | \$20,773 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

New York

| Army - FORT DRUM / NY221402028100 | | | | | | | | | | | | Progress in FY97 | | |
|-----------------------------------|---------------|----|-----------------|--------|-------|---|------|-----------------|----------------|----------------|----------------|------------------|-----------------|---|
| Sites with Response Complete | | 35 | Investigation | 41 | 4 | 0 | FUND | \$9,634 | \$1,285 | \$416 | \$132 | FY00 | \$2,720 | IRA at FTD-007 (drums/debris) & FTD-030 (soil/GW); RD at FTD-008; RA at FTD-030 (SVE/BV), FTD-074 (soil), FTD-093 (sediment) & FTD-091 (GW); PA/SI at FTD-012, 085, 094, 112; FS at FTD-030; IRA at FTD-072 |
| Sites in Progress | High | 3 | Interim Actions | 13(17) | 6(10) | | FUND | \$12,354 | \$198 | \$242 | \$0 | FY01 | \$2,592 | |
| | Medium | 3 | Design | 10 | 1 | 2 | FUND | \$6,943 | \$0 | \$175 | \$292 | FY02 | \$2,586 | |
| | Low | 2 | RA-C | 10 | 2 | 3 | FUND | \$14,102 | \$416 | \$0 | \$929 | FY03 | \$2,095 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 3 | 0 | | \$726 | \$541 | \$1,261 | \$664 | | | |
| | Not Required | 2 | LTM | 0 | 9 | 3 | | \$620 | \$244 | \$507 | \$472 | | | |
| Total Number of Sites | | 45 | Total | | | | | \$44,379 | \$2,684 | \$2,601 | \$2,489 | FY98-2030** | \$51,469 | Progress Planned for FY98-FY99 IRA at FTD-007 (wetland phyto.); RA at FTD-008 (cap); IRA/RA/RD/FS at FTD-030; LTM at FTD-031; RA (GW) at FTD-091; RI/FS at FTD-112 |

| Army - FORT TOTTEN / NY221022089700 | | | | | | | | | | | | Progress in FY97 | | |
|-------------------------------------|---------------|----|-----------------|------|------|---|--|----------------|--------------|----------------|--------------|------------------|----------------|--------------------------------|
| Sites with Response Complete | | 8 | Investigation | 8 | 12 | 0 | | \$474 | \$27 | \$0 | \$0 | FY00 | \$1,020 | Refer to page A-77 |
| Sites in Progress | High | 0 | Interim Actions | 2(3) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$20 | |
| | Medium | 3 | Design | 2 | 0 | 8 | | \$137 | \$137 | \$311 | \$0 | FY02 | \$18 | |
| | Low | 5 | RA-C | 2 | 0 | 9 | | \$1,026 | \$673 | \$1,249 | \$785 | FY03 | \$0 | |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | | \$20 | \$20 | \$20 | \$20 | | | |
| Total Number of Sites | | 20 | Total | | | | | \$1,657 | \$857 | \$1,580 | \$805 | FY98-2001** | \$3,943 | Progress Planned for FY98-FY99 |

| Army - SENECA ARMY DEPOT / NY221382083000 | | | | | | | | | | | | Progress in FY97 | | |
|---|---------------|----|-----------------|------|------|----|------|-----------------|----------------|-----------------|-----------------|------------------|------------------|--------------------------------|
| Sites with Response Complete | | 37 | Investigation | 52 | 41 | 0 | FUND | \$19,790 | \$578 | \$1,463 | \$9,463 | FY00 | \$51,730 | Refer to page A-177 |
| Sites in Progress | High | 22 | Interim Actions | 8(8) | 0(0) | | | \$5,636 | \$0 | \$0 | \$0 | FY01 | \$32,567 | |
| | Medium | 12 | Design | 0 | 0 | 8 | | \$145 | \$125 | \$1,603 | \$1,586 | FY02 | \$505 | |
| | Low | 4 | RA-C | 1 | 0 | 17 | | \$13,359 | \$5,576 | \$9,248 | \$10,506 | FY03 | \$496 | |
| | Not Evaluated | 18 | RA-O (LTO) | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$51 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$32 | \$32 | | | |
| Total Number of Sites | | 93 | Total | | | | | \$38,930 | \$6,279 | \$12,346 | \$21,638 | FY98-2005** | \$120,274 | Progress Planned for FY98-FY99 |

| Army - UNITED STATES MILITARY ACADEMY / NY221462091500 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|----|-----------------|------|------|----|------|----------------|----------------|----------------|----------------|------------------|-----------------|--|
| Sites with Response Complete | | 15 | Investigation | 28 | 1 | 0 | REG | \$3,183 | \$36 | \$0 | \$0 | FY00 | \$876 | Complete state requested confirmatory sampling of 10 landfill projects. Finalize CMS at WSTPT 10,7A,04, and 06. Initiate CMI at WSTPT-10. Finalize DD at WSTPT-44. |
| Sites in Progress | High | 14 | Interim Actions | 8(9) | 2(2) | | FUND | \$1,482 | \$324 | \$0 | \$194 | FY01 | \$754 | |
| | Medium | 0 | Design | 2 | 5 | 4 | REG | \$1,569 | \$504 | \$155 | \$0 | FY02 | \$175 | |
| | Low | 0 | RA-C | 3 | 2 | 10 | FUND | \$777 | \$362 | \$1,429 | \$797 | FY03 | \$183 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$27 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 16 | | \$0 | \$0 | \$0 | \$135 | | | |
| Total Number of Sites | | 29 | Total | | | | | \$7,011 | \$1,226 | \$1,584 | \$1,153 | FY98-2033** | \$10,559 | Progress Planned for FY98-FY99 Complete CMI at WSTPT-10,7A,04, & 06. Perform CMS at WSTPT-11&11A. Initiate CMI at WSTPT-11. |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|---------|------------------|----------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| New York | | | | | | | | | | | | | | |
| Army - WATERVLIET ARSENAL / NY221382094000 | | | | | | | | | | | | | | |
| Sites with Response Complete | | 7 | Investigation | 9 | 23 | 0 | | \$5,323 | \$111 | \$40 | \$0 | FY00 | \$270 | Progress in FY97 Final RFI-Siberia was submitted. Regulators approved with comments. CMS Siberia was initiated. Off-site sampling NW Siberia. ICMSMW08 on hold. 2nd phase Site Wide completed. 2 DNAPL sites found. Initiated lab test of bioremediation (PAH) Progress Planned for FY98-FY99 Complete RFI site wide. Begin CMS Siberia (Spring '97). Start CMS Site Wide. Define cleanup stds. Characterize DNAPL. Get CMS site wide cleanup standards. |
| Sites in Progress | High | 7 | Interim Actions | 4(5) | 3(3) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,120 | |
| | Medium | 8 | Design | 0 | 1 | 23 | | \$0 | \$0 | \$200 | \$243 | FY02 | \$1,282 | |
| | Low | 10 | RA-C | 3 | 1 | 24 | | \$951 | \$0 | \$300 | \$0 | FY03 | \$253 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 24 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 24 | | \$0 | \$0 | \$60 | \$0 | | | |
| Total Number of Sites | | 32 | Total | | | | | \$6,274 | \$111 | \$600 | \$243 | FY98-2005** | \$4,110 | |
| Navy - BETHPAGE NWIRP / NY217002216200 | | | | | | | | | | | | | | |
| Sites with Response Complete | | 2 | Investigation | 2 | 1 | 0 | | \$2,742 | \$0 | \$0 | \$0 | FY00 | \$176 | Progress in FY97 - Completed Design of Phase 2 of OU1 at Site 1 - Air Spargin/Soil Vapor Extraction - Initiated construction of AS/SVE system at Site 1 to address VOC contamination - Submitted Draft Final version of Regional Groundwater FS for ASVERTON Progress Planned for FY98-FY99 FY98 - Submit Focused FS for removal of contaminated soils due to increased volume of PCB-contaminated soils. - Complete Regional GW FS - Sign 3-Party ROD for GW - Initiate operation of AS/SVE system |
| Sites in Progress | High | 1 | Interim Actions | 3(4) | 1(1) | | | \$0 | \$0 | \$1,709 | \$0 | FY01 | \$176 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$612 | \$19 | \$579 | \$0 | FY02 | \$174 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$6,879 | \$0 | \$0 | \$5,883 | FY03 | \$174 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$10,233 | \$19 | \$2,288 | \$5,883 | FY98-2017** | \$13,582 | |
| Navy - CALVERTON NWIRP / NY217002379400 | | | | | | | | | | | | | | |
| Sites with Response Complete | | 7 | Investigation | 7 | 6 | 0 | | \$2,319 | \$162 | \$300 | \$0 | FY00 | \$740 | Progress in FY97 - Completed Air Sparging Pilot Study Site 2 as IRA - Completed Phase 2 RFI fieldwork - Completed Phase 2 EBSS - Completed FOST for Disposal of Terry Hill - Completed FOSL for Leasing Calverton property Progress Planned for FY98-FY99 FY 98: - Finalize RFI Report - CMS for 2 - Decision Document-Site 2 - Design-Site 2 - FreeProduct-2,6,7-IRA |
| Sites in Progress | High | 3 | Interim Actions | 1(1) | 0(0) | | | \$106 | \$0 | \$1,756 | \$2,474 | FY01 | \$3,781 | |
| | Medium | 1 | Design | 0 | 0 | 6 | | \$625 | \$0 | \$0 | \$451 | FY02 | \$4,767 | |
| | Low | 2 | RA-C | 0 | 0 | 6 | | \$14 | \$14 | \$0 | \$0 | FY03 | \$5,263 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 6 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 13 | Total | | | | | \$3,064 | \$176 | \$2,056 | \$2,925 | FY98-2016** | \$44,913 | |
| Air Force - AIR FORCE PLANT 59 / NY257172464100 | | | | | | | | | | | | | | |
| Sites with Response Complete | | 1 | Investigation | 6 | 0 | 0 | | \$2,638 | \$70 | \$0 | \$0 | FY00 | \$120 | Progress in FY97 CONTINUED OPERATIONS AND MAINTENANCE FOR THE INTERIM AIR STRIPPING SYSTEM IN-PLACE AT THE JOHNSON CITY MUNICIPAL WELLFIELD. BEGAN DEVELOPMENT OF THE PROPOSED PLAN AND RECORD OF DECISION. Progress Planned for FY98-FY99 FINISH THE PROPOSED PLAN AND RECORD OF DECISION. NEGOTIATE SETTLEMENT WITH AGENCIES ON AF RESPONSIBILITY FOR FINAL REMEDIAL ACTIONS REQUIRED AT THE CITY WELLFIELD. IMPLEMENT UPGRADE OF THE INTERIM AIR STRIPPING SYSTEM TO FINAL |
| Sites in Progress | High | 2 | Interim Actions | 0(0) | 2(2) | | | \$50 | \$0 | \$100 | \$108 | FY01 | \$620 | |
| | Medium | 1 | Design | 0 | 0 | 2 | | \$10 | \$0 | \$0 | \$0 | FY02 | \$2,620 | |
| | Low | 2 | RA-C | 0 | 0 | 2 | | \$338 | \$0 | \$0 | \$0 | FY03 | \$2,244 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$420 | \$150 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | | \$190 | \$40 | \$0 | \$0 | | | |
| Total Number of Sites | | 6 | Total | | | | | \$3,646 | \$260 | \$100 | \$108 | FY98-2008** | \$6,310 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

New York

| Air Force - FRANCIS S. GABRESKI (WEST HAMPTON) / NY257282424900 | | | | | | | | | | | | Progress in FY97 | | | |
|---|-------------------------|---------------|-----------------|------------|------|---|------|---------|-------|---------|-----|------------------|---------|--|--|
| Sites with Response Complete | | 2 | Investigation | 2 | 9 | 0 | FUND | \$5,564 | \$660 | \$2,466 | \$0 | FY00 | \$0 | Finalized the site investigation at nine sites and proceeded to the development of a remedial investigation work plan. | |
| Sites in Progress | High | 4 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$163 | | |
| | Medium | 0 | Design | 0 | 0 | 9 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 1 | RA-C | 0 | 0 | 9 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$1,135 | | |
| | -Relative Risk Category | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$0 | | | |
| | | Not Required | 0 | LTM | 0 | 0 | 9 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 11 | Total | | | | | \$5,564 | \$660 | \$2,466 | \$0 | FY98-2007** | \$9,657 | Progress Planned for FY98-FY99 Finalize the RI work plan. The RI field work may be delayed as a result of funding shortfalls. | |

| Air Force - GRIFFISS AIR FORCE BASE / NY257002445100 | | | | | | | | | | | | Progress in FY97 | | | |
|--|-------------------------|---------------|-----------------|------------|------|----|----|----------|---------|---------|----------|------------------|----------|--------------------------------|--|
| Sites with Response Complete | | 39 | Investigation | 43 | 17 | 0 | | \$46,533 | \$2,497 | \$1,750 | \$0 | FY00 | \$30,000 | Refer to page A-84 | |
| Sites in Progress | High | 6 | Interim Actions | 13(13) | 8(8) | | | \$5,181 | \$1,992 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 8 | Design | 0 | 0 | 11 | | \$3,005 | \$0 | \$2,256 | \$0 | FY02 | \$0 | | |
| | Low | 3 | RA-C | 0 | 1 | 7 | | \$26,543 | \$4,700 | \$0 | \$14,700 | FY03 | \$0 | | |
| | -Relative Risk Category | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | | \$248 | \$248 | \$0 | \$0 | | | |
| | | Not Required | 0 | LTM | 0 | 0 | 11 | | \$252 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 60 | Total | | | | | \$81,762 | \$9,437 | \$4,006 | \$14,700 | FY98-2031** | \$48,706 | Progress Planned for FY98-FY99 | |

| Air Force - HANCOCK FIELD / NY257282547500 | | | | | | | | | | | | Progress in FY97 | | | |
|--|-------------------------|---------------|-----------------|------------|------|---|---|---------|-------|------|------|------------------|---------|--|--|
| Sites with Response Complete | | 14 | Investigation | 14 | 1 | 0 | | \$1,595 | \$0 | \$0 | \$0 | FY00 | \$0 | RI underway. | |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$345 | \$128 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 1 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$24 | \$0 | \$0 | \$0 | FY03 | \$0 | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$11 | \$0 | | | |
| Total Number of Sites | | 15 | Total | | | | | \$1,964 | \$128 | \$11 | \$0 | FY98-2007** | \$3,778 | Progress Planned for FY98-FY99 Goal is to award IRA contract. | |

| Air Force - NIAGARA FALLS INTERNATIONAL AIRPORT ARS / NY257122427300 | | | | | | | | | | | | Progress in FY97 | | | |
|--|-------------------------|---------------|-----------------|------------|------|----|---|---------|-------|-------|-------|------------------|---------|---|--|
| Sites with Response Complete | | 11 | Investigation | 14 | 0 | 0 | | \$2,146 | \$0 | \$0 | \$0 | FY00 | \$426 | Continued monitoring to support natural attenuation remedy at six sites. Began construction of groundwater remedial systems at three sites. | |
| Sites in Progress | High | 3 | Interim Actions | 2(2) | 0(0) | | | \$767 | \$89 | \$0 | \$0 | FY01 | \$299 | | |
| | Medium | 0 | Design | 4 | 0 | 0 | | \$243 | \$105 | \$0 | \$0 | FY02 | \$299 | | |
| | Low | 0 | RA-C | 8 | 3 | 0 | | \$1,715 | \$437 | \$57 | \$0 | FY03 | \$260 | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$64 | \$0 | | | |
| | | Not Required | 0 | LTM | 0 | 11 | 0 | | \$992 | \$338 | \$499 | \$401 | | | |
| Total Number of Sites | | 14 | Total | | | | | \$5,863 | \$969 | \$620 | \$401 | FY98-2004** | \$3,611 | Progress Planned for FY98-FY99 Continue monitoring in place response actions. Complete construction of remedial actions at three sites. | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

New York

| Air Force - PLATTSBURGH AIR FORCE BASE / NY257002477400 | | | | | | | RAB | | | BRAC 1993 | | NPL | | Progress in FY97 Refer to page A-152 |
|---|---------------|----|-----------------|--------|------|---|-----|-----------------|----------------|----------------|--------------|------|--------------------|---|
| Sites with Response Complete | | 21 | Investigation | 34 | 6 | 0 | | \$17,568 | \$35 | \$0 | \$0 | FY00 | \$1,552 | |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 11(11) | 3(3) | | | \$1,471 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 2 | Design | 4 | 0 | 0 | | \$4,848 | \$553 | \$28 | \$0 | FY02 | \$1,110 | |
| | Low | 3 | RA-C | 2 | 0 | 0 | | \$6,520 | \$0 | \$154 | \$0 | FY03 | \$344 | |
| | Not Evaluated | 2 | RA-O (LTO) | 1 | 3 | 1 | | \$3,327 | \$1,851 | \$28 | \$0 | | | |
| | Not Required | 7 | LTM | 0 | 3 | 5 | | \$220 | \$0 | \$1,856 | \$296 | | | |
| Total Number of Sites | | 40 | Total | | | | | \$33,954 | \$2,439 | \$2,066 | \$296 | | FY98-2028** | \$14,000 |

| Air Force - SCHENECTADY AIRPORT / NY257282589700 | | | | | | | RAB | | | BRAC 1993 | | NPL | | Progress in FY97 Finalized the site investigation at three sites. Funding shortfalls have delayed progress. |
|--|---------------|---|-----------------|------|------|---|------|----------------|--------------|--------------|------------|------|--------------------|--|
| Sites with Response Complete | | 3 | Investigation | 3 | 2 | 0 | FUND | \$1,060 | \$166 | \$106 | \$0 | FY00 | \$106 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 2(2) | 0(0) | | | \$701 | \$0 | \$0 | \$0 | FY01 | \$754 | |
| | Medium | 1 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$12 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$12 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 1 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$1,761 | \$166 | \$106 | \$0 | | FY98-2001** | \$1,296 |

| FUDS - CP HERO / NY29799F106300 | | | | | | | RAB | | | BRAC 1993 | | NPL | | Progress in FY97 Finalized the site investigation at three sites. Funding shortfalls have delayed progress. |
|--|---------------|---|-----------------|------|------|---|-----|----------------|------------|------------|------------|------|--------------------|--|
| Sites with Response Complete | | 3 | Investigation | 2 | 1 | 1 | | \$13 | \$0 | \$0 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$163 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 0 | 1 | | \$2,741 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$2,917 | \$0 | \$0 | \$0 | | FY98-2017** | \$6,465 |

| FUDS - ENGINEER SCH / NY29799F106700 | | | | | | | RAB | | | BRAC 1993 | | NPL | | Progress in FY97 Continue HTW RI/FS and complete HTW IRA. |
|--|---------------|---|-----------------|------|------|---|-----|--------------|--------------|--------------|-------------|------|--------------------|--|
| Sites with Response Complete | | 0 | Investigation | 2 | 2 | 0 | | \$151 | \$151 | \$378 | \$0 | FY00 | \$135 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 1(1) | | | \$33 | \$33 | \$5 | \$0 | FY01 | \$53 | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$16 | FY02 | \$572 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$105 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$184 | \$184 | \$383 | \$16 | | FY98-2009** | \$1,614 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-------------------------|---------------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|-------------------------|------------------|---|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| New York | | | | | | | | | | | | | | |
| ◆ FUDS - FORT NIAGARA / NY29799F115200 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | \$41 | \$41 | \$0 | \$0 | FY00 | \$0 | Complete limited HTW SI. Progress Planned for FY98-FY99 | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | |
| | -Relative Risk Category | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 3 | Total | | | | \$41 | \$41 | \$0 | \$0 | FY98-2033** | \$9,830 | | |
| ◆ FUDS - IONA AX DEPOT / NY29799F125000 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | \$3 | \$3 | \$0 | \$0 | FY00 | \$0 | None Progress Planned for FY98-FY99 | |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY03 | \$982 | | |
| | -Relative Risk Category | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 3 | Total | | | | \$3 | \$3 | \$0 | \$0 | FY98-2033** | \$17,227 | | |
| ◆ FUDS - LAKE ONTARIO ORD WORKS / NY29799F734500 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 4 | 0 | \$6,794 | \$2,646 | \$230 | \$0 | FY00 | \$6,119 | Complete RD for Phase I of IRA; Complete History Search and continue work on other site-wide RI/FS elements. Progress Planned for FY98-FY99 | |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$479 | | |
| | Medium | 0 | Design | 1 | 1 | 1 | \$2,394 | \$585 | \$630 | \$0 | FY02 | \$460 | | |
| | Low | 0 | RA-C | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$3,000 | FY03 | \$594 | | |
| | -Relative Risk Category | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Not Required | 1 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 6 | Total | | | | \$9,188 | \$3,231 | \$860 | \$3,000 | FY98-2029** | \$54,871 | | |
| ◆ FUDS - MITCHEL FLD / NY29799F117800 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | \$174 | \$6 | \$20 | \$100 | FY00 | \$0 | Complete HTW SI. Progress Planned for FY98-FY99 | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 0 | 0 | 2 | \$4 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY03 | \$160 | | |
| | -Relative Risk Category | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| | | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 3 | Total | | | | \$178 | \$6 | \$20 | \$100 | FY98-2013** | \$10,265 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|-------|------------------|-------------------------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| New York | | | | | | | | | | | | | | |
| ◆ FUDS - NAV HOSP / NY29799F126700 | | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 0 | Investigation | 0 | 3 | 0 | | \$30 | \$30 | \$2 | \$0 | FY00 | \$0 | Complete limited HTW SI; Develop interim removal action plans Progress Planned for FY98-FY99 Complete interim removal action and develop plans for final cleanup. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$30 | \$30 | \$2 | \$0 | FY98-2016** | \$6,228 | |
| ◆ FUDS - NEW YORK ORD WORKS / NY29799F110500 | | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 1 | | \$21 | \$0 | \$0 | \$0 | FY00 | \$0 | Complete limited HTW SI; Develop interim removal action plans Progress Planned for FY98-FY99 Complete interim removal action and develop plans for final cleanup. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 1 | Design | 1 | 0 | 1 | | \$27 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$317 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$365 | \$0 | \$0 | \$0 | FY98-2026** | \$4,298 | |
| ◆ FUDS - NORTHEASTERN IND. PARK / NY29799F105400 | | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 0 | Investigation | 4 | 1 | 0 | | \$385 | \$159 | \$580 | \$0 | FY00 | \$357 | Continue HTW RI/FS. Progress Planned for FY98-FY99 Continue HTW RI/FS; Complete design for 1st IRA. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$153 | |
| | Medium | 0 | Design | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$5,621 | |
| | Low | 0 | RA-C | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$409 | |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$385 | \$159 | \$580 | \$0 | FY98-2013** | \$20,999 | |
| ◆ FUDS - PLATTSBURGH ATLAS S-11 / NY29799F110200 | | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$0 | \$0 | \$535 | \$100 | FY00 | \$91 | Continue HTW RI/FS. Progress Planned for FY98-FY99 Complete HTW RI/FS and HTW RD, if required. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,001 | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$16 | FY02 | \$280 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$280 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$0 | \$0 | \$535 | \$116 | FY98-2009** | \$3,485 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

New York

| ◆ FUDS - PLUM IS ANIMAL CENTR / NY29799F105600 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|--|-----|-----|-----|------------------|-------------|----------|--------------------------------|
| Sites with Response Complete | | 1 | Investigation | 2 | 2 | 1 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$17 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$6 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$0 | \$0 | \$0 | \$0 | FY98-2017** | \$10,717 | |

| ◆ FUDS - SAMPSON AFB / NY29799F759100 | | | | | | | | | | | Progress in FY97 | | | |
|---------------------------------------|---------------|---|-----------------|------|------|---|--|---------|------|------|------------------|-------------|---------|--------------------------------|
| Sites with Response Complete | | 1 | Investigation | 2 | 2 | 0 | | \$186 | \$50 | \$20 | \$0 | FY00 | \$2 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 0 | 0 | | \$3 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 2 | 0 | | \$948 | \$0 | \$0 | \$103 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,137 | \$50 | \$20 | \$103 | FY98-2008** | \$1,127 | |

| ◆ FUDS - SUFFOLK CNTY AFB / NY29799F122200 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|--|---------|-------|------|------------------|-------------|---------|--------------------------------|
| Sites with Response Complete | | 1 | Investigation | 3 | 0 | 1 | | \$13 | \$0 | \$0 | \$360 | FY00 | \$100 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$353 | |
| | Medium | 0 | Design | 1 | 0 | 2 | | \$64 | \$0 | \$0 | \$0 | FY02 | \$4,080 | |
| | Low | 0 | RA-C | 1 | 1 | 2 | | \$1,703 | \$382 | \$30 | \$0 | FY03 | \$410 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,780 | \$382 | \$30 | \$360 | FY98-2008** | \$6,373 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

North Carolina

| Army - FORT BRAGG / NC421402012100 | | | | | | | | | | | | Progress in FY97 RFIs undertaken at OU4 (SWMUs 63,69, AND AOCs G), OU5 (SWMUs 1 AND 77) AND OU 6 (SWMUs 16, 86, 88, AOCs C AND D). MONITORING WELLS INSTALLED AND SOIL AND GROUNDWATER SAMPLES COLLECTED AND ANALYZED. | |
|--|---------------|---------------|-----------------|------|------|------|---------|-----------------|----------------|--------------|--------------|---|-----------------|
| Sites with Response Complete | 33 | Investigation | 35 | 7 | 0 | FUND | \$9,372 | \$897 | \$665 | \$482 | FY00 | | \$874 |
| Sites in Progress -Relative Risk Category | High | 9 | Interim Actions | 1(1) | 0(0) | FUND | \$0 | \$0 | \$0 | \$0 | FY01 | \$769 | |
| | Medium | 0 | Design | 0 | 2 | 7 | FUND | \$150 | \$150 | \$135 | \$268 | FY02 | \$959 |
| | Low | 0 | RA-C | 0 | 0 | 9 | | \$2,663 | \$0 | \$0 | \$0 | FY03 | \$859 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$70 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 11 | | \$0 | \$0 | \$0 | \$127 | | |
| Total Number of Sites | 42 | Total | | | | | | \$12,255 | \$1,047 | \$800 | \$877 | FY98-2007** | \$13,991 |

Progress Planned for FY98-FY99
FY97-FINALIZE RFIs AT OUs 01,02,03,05, SWMU(4 & 18) AND BRING SWMUs 3,5,7,30,31 AND AOC B, E, F TO NFS CLOSURE WITH STATE AND EPA. FY 98-COMplete RFI ACTIONS AT OUs 4, 6 AND 7. DEVELOP REMEDIATION DOCUMENTS FOR SWMU 8,9, 12, AND102 SITES.

| Navy - CAMP LEJEUNE MARINE CORPS BASE / NC417302258000 | | | | | | | | | | | | Progress in FY97 Refer to page A-25 | |
|--|---------------|---------------|-----------------|------|--------|----|----------|-----------------|----------------|----------------|----------------|--|------------------|
| Sites with Response Complete | 110 | Investigation | 156 | 18 | 2 | | \$33,648 | \$1,496 | \$405 | \$8 | FY00 | | \$6,564 |
| Sites in Progress -Relative Risk Category | High | 34 | Interim Actions | 9(9) | 18(24) | | \$4,352 | \$0 | \$1,956 | \$0 | FY01 | \$7,315 | |
| | Medium | 7 | Design | 31 | 12 | 15 | \$3,575 | \$306 | \$372 | \$478 | FY02 | \$8,717 | |
| | Low | 17 | RA-C | 15 | 14 | 26 | \$19,177 | \$2,783 | \$3,281 | \$1,420 | FY03 | \$8,982 | |
| | Not Evaluated | 1 | RA-O (LTO) | 1 | 7 | 39 | \$2,170 | \$1,219 | \$2,663 | \$3,324 | | | |
| | Not Required | 7 | LTM | 0 | 7 | 50 | \$851 | \$320 | \$1,123 | \$1,058 | | | |
| Total Number of Sites | 176 | Total | | | | | | \$63,773 | \$6,124 | \$9,800 | \$6,288 | FY98-2098** | \$161,544 |

Progress Planned for FY98-FY99

| Navy - CHERRY POINT MARINE CORPS AIR STATION / NC417302726100 | | | | | | | | | | | | Progress in FY97 Refer to page A-31 | |
|---|---------------|---------------|-----------------|--------|------|----|----------|-----------------|----------------|----------------|----------------|--|-----------------|
| Sites with Response Complete | 33 | Investigation | 66 | 20 | 2 | | \$13,912 | \$353 | \$685 | \$380 | FY00 | | \$5,022 |
| Sites in Progress -Relative Risk Category | High | 34 | Interim Actions | 20(22) | 4(6) | | \$3,839 | \$0 | \$0 | \$0 | FY01 | \$3,742 | |
| | Medium | 10 | Design | 32 | 1 | 12 | \$6,761 | \$806 | \$0 | \$162 | FY02 | \$4,006 | |
| | Low | 8 | RA-C | 6 | 15 | 26 | \$14,567 | \$1,761 | \$2,577 | \$1,965 | FY03 | \$3,814 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 2 | 30 | \$1,755 | \$1,581 | \$2,612 | \$1,733 | | | |
| | Not Required | 2 | LTM | 0 | 7 | 42 | \$194 | \$0 | \$452 | \$544 | | | |
| Total Number of Sites | 88 | Total | | | | | | \$41,028 | \$4,501 | \$6,326 | \$4,784 | FY98-2020** | \$83,978 |

Progress Planned for FY98-FY99

| Air Force - POPE AIR FORCE BASE / NC457212447500 | | | | | | | | | | | | Progress in FY97 Original 9 sites in RI/FS. Started a Interim Remedial Action (IRA) for SS07 using presumptive remedy. In second year of LTM for 4 sites and LTO for 3 sites. | |
|--|---------------|---------------|-----------------|------|------|------|---------|----------------|----------------|--------------|----------------|--|----------------|
| Sites with Response Complete | 0 | Investigation | 0 | 17 | 0 | FUND | \$5,401 | \$853 | \$50 | \$45 | FY00 | | \$1,339 |
| Sites in Progress -Relative Risk Category | High | 12 | Interim Actions | 2(2) | 2(3) | TECH | \$1,517 | \$256 | \$105 | \$0 | FY01 | \$1,220 | |
| | Medium | 3 | Design | 0 | 0 | 14 | TECH | \$168 | \$0 | \$30 | \$1,003 | FY02 | \$1,275 |
| | Low | 1 | RA-C | 0 | 0 | 14 | REG | \$317 | \$0 | \$0 | \$60 | FY03 | \$1,523 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 2 | 10 | | \$250 | \$106 | \$116 | \$110 | | |
| | Not Required | 0 | LTM | 0 | 3 | 2 | | \$55 | \$24 | \$0 | \$15 | | |
| Total Number of Sites | 17 | Total | | | | | | \$7,708 | \$1,239 | \$301 | \$1,233 | FY98-2006** | \$9,445 |

Progress Planned for FY98-FY99
FY97/98: Continue LTM and LTO for 3 sites and IRA for SS07. Modify IRA at ST08. Start RI for 8 new sites and RDs for 10 sites.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

North Carolina

| Air Force - SEYMOUR JOHNSON AIR FORCE BASE / NC457212447400 | | | | | | | RAB | | | | Progress in FY97 FY96: Awarded RA & LTO at ST-1, SD-2, SS-4, ST-5, & SS-12; awarded IRA at OT-29 & a 13 site LTM at NFA sites. Currently have 15 sites response complete, 7 in cleanup, and 9 under investigation. Progress Planned for FY98-FY99 FY97: Continue LTO at sites 1,2,3,4,5, & 12; award IRA at SS-31 and 3 LTMs at NFA sites (and gain site closure). FY98: 4 LTOs, RD/RA at OT-29, and RD/RA at SS-31. | | |
|---|---------------|---------------|-----------------|------|------|---|---------|----------------|--------------|--------------|---|--------------------|-----------------|
| Sites with Response Complete | 8 | Investigation | 28 | 3 | 0 | | \$2,343 | \$0 | \$849 | \$0 | | | FY00 |
| Sites in Progress -Relative Risk Category | High | 8 | Interim Actions | 1(1) | 2(2) | | TECH | \$1,584 | \$361 | \$0 | \$0 | FY01 | \$884 |
| | Medium | 0 | Design | 5 | 0 | 3 | | \$663 | \$0 | \$0 | \$92 | FY02 | \$901 |
| | Low | 0 | RA-C | 0 | 5 | 3 | CONT | \$3,766 | \$0 | \$0 | \$753 | FY03 | \$1,573 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 8 | | \$438 | \$0 | \$0 | \$485 | | |
| | Not Required | 15 | LTM | 0 | 15 | 0 | | \$571 | \$548 | \$0 | \$0 | | |
| Total Number of Sites | 31 | Total | | | | | | \$9,365 | \$909 | \$849 | \$1,330 | FY98-2006** | \$11,193 |

| FUDS - CHARLOTTE NAV AMM DEPO / NC49799F490000 | | | | | | | RAB | | | | Progress in FY97 HTRW- Prepared workplan for Phase II RI. Lengthy pursuit of ROEs from >15 property owners. Scoped, negotiated, and awarded mod to comply with NCDENR comments on workplan. Progress Planned for FY98-FY99 HTRW- Finalize workplan, issue mod for changed staging of field activities, complete field work, and submit Phase II RI report to NCDENR. Pending review of NCDENR, FS work will be initiated. | | |
|--|---------------|---------------|-----------------|------|------|------|---------|----------------|-------------|--------------|--|--------------------|----------------|
| Sites with Response Complete | 2 | Investigation | 3 | 1 | 0 | TECH | \$1,121 | \$62 | \$100 | \$0 | | | FY00 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,028 | |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$3 |
| | Low | 0 | RA-C | 1 | 1 | 1 | | \$3 | \$1 | \$0 | \$0 | FY03 | \$20 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | 4 | Total | | | | | | \$1,124 | \$63 | \$100 | \$0 | FY98-2014** | \$4,010 |

| FUDS - CP BUTNER TRNG CMP / NC49799F482700 | | | | | | | RAB | | | | Progress in FY97 HTRW- Conducted follow up with the NCDEHNR concerning our previous request for NOFA at this site. Progress Planned for FY98-FY99 | | |
|--|---------------|---------------|-----------------|------|------|-----|-------|--------------|------------|------------|---|--------------------|-----------------|
| Sites with Response Complete | 0 | Investigation | 2 | 1 | 0 | REG | \$298 | \$2 | \$0 | \$0 | | | FY00 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 1 | 2 | | \$21 | \$0 | \$0 | \$0 | FY03 | \$21 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | 3 | Total | | | | | | \$319 | \$2 | \$0 | \$0 | FY98-2026** | \$14,201 |

| FUDS - CP/FT DAVIS / NC49799F482800 | | | | | | | RAB | | | | Progress in FY97 HTRW- Continued follow-up with NCDEHNR for NOFA on this site. Progress Planned for FY98-FY99 | | |
|--|---------------|---------------|-----------------|------|------|-----|-------|--------------|------------|------------|---|--------------------|-----------------|
| Sites with Response Complete | 0 | Investigation | 2 | 1 | 0 | REG | \$257 | \$1 | \$0 | \$0 | | | FY00 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 1 | 2 | | \$21 | \$0 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | 3 | Total | | | | | | \$278 | \$1 | \$0 | \$0 | FY98-2061** | \$28,574 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

North Carolina

| ◆ FUDS - LAURINBURG-MAXTON AB / NC49799F482900 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|---|-----------------|------|------|---|-----|----------------|-------------|--------------|------------|------------------|----------------|---|
| Sites with Response Complete | | 0 | Investigation | 3 | 1 | 0 | REG | \$1,067 | \$27 | \$600 | \$0 | FY00 | \$0 | CON/HTRW- Continued sampling monitoring wells. HTRW- Conducted follow-up with NCDEHNR concerning our previous request for NOFA at this site. Progress Planned for FY98-FY99 CON/HTRW- Continue monitoring. HTRW- Continue to coordinate with NCDEHNR for NOFA and, pending approval, close-out the site. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 0 | 2 | | \$73 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 1 | RA-C | 0 | 3 | 1 | | \$415 | \$0 | \$2 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,555 | \$27 | \$602 | \$0 | FY98-2015** | \$3,146 | |

| ◆ FUDS - NEW HANOVER COUNTY AIRPORT / NC49799F483500 | | | | | | | | | | | | NPL | | Progress in FY97 | |
|--|---------------|---|-----------------|------|------|---|-----|----------------|-------------|-------------|-------------|-------------|----------------|--|--|
| Sites with Response Complete | | 1 | Investigation | 3 | 1 | 0 | | \$615 | \$0 | \$0 | \$0 | FY00 | \$120 | Refer to page A-134 Progress Planned for FY98-FY99 | |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$389 | | |
| | Medium | 0 | Design | 1 | 0 | 2 | | \$70 | \$0 | \$0 | \$0 | FY02 | \$17 | | |
| | Low | 0 | RA-C | 1 | 2 | 1 | REG | \$974 | \$34 | \$14 | \$34 | FY03 | \$225 | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,659 | \$34 | \$14 | \$34 | FY98-2010** | \$1,222 | | |

| ◆ FUDS - WEEKSVILLE NAV AIR FAC / NC49799F491100 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|---|-----------------|------|------|---|-----|--------------|-------------|-------------|--------------|------------------|----------------|--|
| Sites with Response Complete | | 1 | Investigation | 1 | 1 | 1 | REG | \$729 | \$19 | \$10 | \$254 | FY00 | \$306 | HTRW- RI report was submitted to NCDENR recommending NOFA. Progress Planned for FY98-FY99 HTRW- LTM may be reqd by NCDENR. Assuming approval of NOFA recommendation, site will be closed-out. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$971 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 0 | 2 | | \$17 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 0 | | \$0 | \$0 | \$70 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$746 | \$19 | \$80 | \$254 | FY98-2006** | \$2,564 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

North Dakota

| Air Force - GRAND FORKS AIR FORCE BASE / ND857212475900 | | | | | | | RAB | | | | Progress in FY97 | | | |
|---|---------------|-----|-----------------|------|------|---|-------|----------|---------|-------|------------------|-------------|---------|--|
| Sites with Response Complete | | 4 | Investigation | 7 | 0 | 0 | | \$2,874 | \$8 | \$0 | \$0 | FY00 | \$226 | <p>Continued natural attenuation (groundwater modeling) at POL unloading area and LTM/LTO at 2 sites utilizing natural attenuation/SVE. Completed construction of cap for 1 landfill and initiated construction of another landfill cap.</p> <p>Progress Planned for FY98-FY99 Continued natural attenuation (GW modeling) at POL unloading area and LTM/LTO at 2 sites utilizing natural attenuation/SVE. LTM will begin a completed landfill cap. Plan to complete construction of second landfill cap.</p> |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$226 | |
| | Medium | 1 | Design | 4 | 1 | 1 | | \$1,161 | \$22 | \$0 | \$0 | FY02 | \$226 | |
| | Low | 1 | RA-C | 3 | 2 | 1 | | \$7,684 | \$2,539 | \$133 | \$0 | FY03 | \$626 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 2 | | \$0 | \$0 | \$82 | \$73 | | | |
| Not Required | 1 | LTM | 0 | 2 | 3 | | \$510 | \$247 | \$166 | \$147 | | | | |
| Total Number of Sites | | 7 | Total | | | | | \$12,229 | \$2,816 | \$381 | \$220 | FY98-2010** | \$5,205 | |

| Air Force - MINOT AIR FORCE BASE / ND857212475800 | | | | | | | RAB | | | | Progress in FY97 | | | |
|---|---------------|-----|-----------------|------|------|---|------|---------|-------|---------|------------------|-------------|---------|---|
| Sites with Response Complete | | 10 | Investigation | 11 | 0 | 0 | REG | \$2,232 | \$0 | \$0 | \$0 | FY00 | \$235 | <p>AOCs closed, OT-3 pending state approval. FY95 FT-01 landfarming extended and continuing until FY01. Completed DDs for 10 sites. LTM continuing for SS-09, LF-02.</p> <p>Progress Planned for FY98-FY99 Complete DDs for 11 sites. Complete cleanup for FT-01. Continue LTM for FT-01, SS-09 and LF-02.</p> |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 6(6) | 0(0) | | CONT | \$0 | \$0 | \$0 | \$0 | FY01 | \$435 | |
| | Medium | 1 | Design | 7 | 0 | 0 | CONT | \$1,613 | \$18 | \$0 | \$0 | FY02 | \$557 | |
| | Low | 0 | RA-C | 3 | 1 | 0 | CONT | \$3,729 | \$0 | \$2,112 | \$0 | FY03 | \$553 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Not Required | 0 | LTM | 0 | 2 | 1 | | \$97 | \$3 | \$179 | \$176 | | | | |
| Total Number of Sites | | 11 | Total | | | | | \$7,671 | \$21 | \$2,291 | \$176 | FY98-2002** | \$6,032 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Ohio

| Army - RAVENNA AAP / OH521382073600 | | | | | | | RAB | | | | Progress in FY97 | | |
|--|---------------|---------------|-----------------|------|------|------|----------------|-------------|----------------|--------------|--------------------|-----------------|--|
| Sites with Response Complete | 13 | Investigation | 13 | 25 | 0 | FUND | \$2,152 | \$99 | \$1,191 | \$503 | FY00 | \$1,426 | Completed: Phase I RI/FS on eleven high priority sites. Completed RRSE on all ER sites. Identified seven high RRSE sites. Revised Cooperative Agreement with OEPA. <i>Continued RAB/BRAC public meeting</i> Progress Planned for FY98-FY99 Complete: Phase II RI/FS on RVAAP-05 Background determination & PRGs. Start: Phase II on RVAAP 2.3.4. & 12. Phase I on RVAAP 02,20,33 & 34. |
| Sites in Progress -Relative Risk Category | High | 13 | Interim Actions | 2(2) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,455 | |
| | Medium | 5 | Design | 0 | 0 | FUND | \$0 | \$0 | \$0 | \$0 | FY02 | \$1,918 | |
| | Low | 7 | RA-C | 2 | 0 | FUND | \$32 | \$0 | \$0 | \$0 | FY03 | \$3,529 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 38 | Total | | | | | \$2,184 | \$99 | \$1,191 | \$503 | FY98-2012** | \$30,831 | |

| Air Force - AIR FORCE PLANT 36 / OH557172462300 | | | | | | | RAB | | | | Progress in FY97 | | |
|---|---------------|---------------|-----------------|------|--------|--|----------------|--------------|--------------|----------------|--------------------|-----------------|--|
| Sites with Response Complete | 13 | Investigation | 13 | 20 | 0 | | \$2,085 | \$0 | \$260 | \$186 | FY00 | \$3,060 | CONTINUED OPERATION AND MAINTENANCE OF THE BIOVENTING SYSTEMS IN-PLACE AT 10 SITES AND THE GROUNDWATER TREATMENT PLANT UNDERWAY AT 1 SITE. CONTINUED THE FACILITY INVESTIGATION WHERE REQUIRED TO CLOSE DATA GAPS Progress Planned for FY98-FY99 CONTINUE THE BIOVENTING AND GROUNDWATER TREATMENT SYSTEMS AND ASSESS SYSTEM PERFORMANCE. FINISH THE RISK ASSESSMENT AND BEGIN THE CORRECTIVE MEASURES STUDY. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 2(2) | 11(11) | | \$298 | \$0 | \$110 | \$861 | FY01 | \$1,100 | |
| | Medium | 2 | Design | 0 | 0 | | \$400 | \$0 | \$0 | \$0 | FY02 | \$1,900 | |
| | Low | 7 | RA-C | 0 | 0 | | \$100 | \$0 | \$0 | \$0 | FY03 | \$3,000 | |
| | Not Evaluated | 11 | RA-O (LTO) | 0 | 0 | | \$195 | \$107 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 33 | Total | | | | | \$3,078 | \$107 | \$370 | \$1,047 | FY98-2007** | \$14,727 | |

| Air Force - MANSFIELD LAHM / OH557282588100 | | | | | | | RAB | | | | Progress in FY97 | | |
|--|---------------|---------------|-----------------|------|------|-----|----------------|------------|------------|------------|--------------------|----------------|--|
| Sites with Response Complete | 0 | Investigation | 0 | 8 | 0 | REG | \$1,436 | \$0 | \$0 | \$0 | FY00 | \$0 | The internal draft site investigation and preparation of a risk assessment was completed on eight sites. Progress Planned for FY98-FY99 Regulatory review and finalization of the site investigation on eight sites. The remedial investigation is anticipated to be delayed due to funding shortfalls. |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 8 | RA-C | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 8 | Total | | | | | \$1,436 | \$0 | \$0 | \$0 | FY98-2009** | \$8,582 | |

| Air Force - RICKENBACKER AIR NATIONAL GUARD BASE / OH557002454400 | | | | | | | RAB | | BRAC 1991 | | Proposed NPL | | Progress in FY97 | |
|---|---------------|---------------|-----------------|--------|------|--|-----------------|----------------|----------------|--------------|--------------------|-----------------|--|--|
| Sites with Response Complete | 27 | Investigation | 38 | 6 | 0 | | \$11,347 | \$0 | \$0 | \$0 | FY00 | \$800 | Refer to page A-164 Progress Planned for FY98-FY99 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 18(18) | 0(0) | | \$4,356 | \$0 | \$0 | \$0 | FY01 | \$890 | | |
| | Medium | 6 | Design | 0 | 0 | | \$737 | \$141 | \$0 | \$0 | FY02 | \$920 | | |
| | Low | 8 | RA-C | 0 | 2 | | \$2,025 | \$0 | \$598 | \$0 | FY03 | \$948 | | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | | \$1,272 | \$942 | \$1,338 | \$776 | | | | |
| | Not Required | 0 | LTM | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | 44 | Total | | | | | \$19,737 | \$1,083 | \$1,936 | \$776 | FY98-2014** | \$15,267 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Ohio

| Air Force - TOLEDO EXPRESS AIRPORT / OH557282843600 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|--|---------|------|---------|------------------|-------------|---------|--|
| Sites with Response Complete | | 3 | Investigation | 6 | 3 | 0 | | \$2,611 | \$0 | \$1,611 | \$0 | FY00 | \$138 | Initiated an EE/CA on sites 1, 2, and 3. Continued development of remedial design at sites 5, 7, and 9 for bioremediation of soil and groundwater cleanup. Progress Planned for FY98-FY99 Continue the EE/CA on sites 1, 2, and 3. Begin bioremediation cleanup at sites 5, 7, and 9. |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 4(4) | | | \$681 | \$0 | \$123 | \$14 | FY01 | \$142 | |
| | Medium | 1 | Design | 0 | 3 | 2 | | \$199 | \$0 | \$0 | \$0 | FY02 | \$142 | |
| | Low | 1 | RA-C | 0 | 3 | 2 | | \$90 | \$84 | \$0 | \$0 | FY03 | \$39 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 3 | 1 | | \$0 | \$0 | \$138 | \$135 | | | |
| | Not Required | 4 | LTM | 0 | 0 | 5 | | \$32 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | | \$3,613 | \$84 | \$1,872 | \$149 | FY98-2008** | \$3,444 | |

| Air Force - WRIGHT PATTERSON AIR FORCE BASE / OH557172431200 | | | | | | | | | | | RAB | | NPL | | Progress in FY97 | |
|--|---------------|----|-----------------|--------|--------|----|--|-----------|---------|---------|---------|-------------|----------|--|------------------|--|
| Sites with Response Complete | | 43 | Investigation | 67 | 0 | 0 | | \$115,416 | \$356 | \$100 | \$0 | FY00 | \$1,386 | Refer to page A-207 Progress Planned for FY98-FY99 | | |
| Sites in Progress | High | 3 | Interim Actions | 15(15) | 14(16) | | | \$2,232 | \$1,610 | \$771 | \$0 | FY01 | \$1,074 | | | |
| | Medium | 6 | Design | 6 | 0 | 0 | | \$14,116 | \$35 | \$0 | \$0 | FY02 | \$1,092 | | | |
| | Low | 9 | RA-C | 5 | 0 | 0 | | \$37,997 | \$503 | \$0 | \$0 | FY03 | \$1,124 | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 3 | 9 | | \$2,327 | \$455 | \$348 | \$1,260 | | | | | |
| | Not Required | 6 | LTM | 0 | 3 | 13 | | \$2,777 | \$383 | \$0 | \$747 | | | | | |
| Total Number of Sites | | 67 | Total | | | | | \$174,865 | \$3,342 | \$1,219 | \$2,007 | FY98-2028** | \$33,017 | | | |

| Defense Logistics Agency - DEFENSE ELECTRONIC SUPPLY CENTER, DAYTON / OH59715 RAB BRAC 1993 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|---|--|---------|-------|-------|------------------|-------------|---------|---|
| Sites with Response Complete | | 6 | Investigation | 6 | 15 | 0 | | \$3,386 | \$935 | \$0 | \$0 | FY00 | \$0 | Refer to page A-42 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 1 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 0 | 3 | | \$876 | \$0 | \$15 | \$12 | FY02 | \$309 | |
| | Low | 4 | RA-C | 4 | 0 | 5 | | \$335 | \$0 | \$133 | \$90 | FY03 | \$309 | |
| | Not Evaluated | 10 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 21 | Total | | | | | \$4,597 | \$935 | \$148 | \$102 | FY98-2000** | \$1,068 | |

| FUDS - ERIE ARMY DEPOT / OH59799F364500 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|--|---------|------|------|------------------|-------------|----------|---|
| Sites with Response Complete | | 0 | Investigation | 3 | 2 | 1 | | \$639 | \$11 | \$0 | \$0 | FY00 | \$50 | Started EE/CA in wetland area. Determine if landfill site is a PRP or non PRP HTRW project. Progress Planned for FY98-FY99 Finish EE/CA. |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$1,036 | \$0 | \$0 | \$0 | FY01 | \$50 | |
| | Medium | 0 | Design | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$230 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 2 | | \$224 | \$26 | \$50 | \$50 | FY03 | \$0 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 3 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 6 | Total | | | | | \$1,899 | \$37 | \$50 | \$280 | FY98-2024** | \$27,677 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Ohio

| FUDS - LOCKBOURNE AFB / OH59799F363700 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|-----|---------|---------|---------|------------------|-------------|----------|---|
| Sites with Response Complete | | 2 | Investigation | 4 | 6 | 0 | | \$1,724 | \$117 | \$632 | \$1,064 | FY00 | \$1,947 | In FY97, continued removal of free product from two wells at former UST sites and the study to determine extent of GW contamination at pipelines and Former USTs. At landfill, completed field work for the SI. Progress Planned for FY98-FY99 In FY98-99: For pipelines and former USTs, will complete field study for Phase II and Expanded Phase II, will complete FS and ROD, and start LTM for natural attenuation. Also, will perform RA at 1942 Fuel Line site. For landfill, will complete SI an |
| Sites in Progress | High | 2 | Interim Actions | 0(0) | 1(1) | | | \$404 | \$404 | \$32 | \$0 | FY01 | \$5,622 | |
| | Medium | 0 | Design | 0 | 1 | 4 | | \$2,368 | \$844 | \$290 | \$260 | FY02 | \$204 | |
| | Low | 0 | RA-C | 0 | 1 | 2 | | \$1,068 | \$0 | \$45 | \$0 | FY03 | \$153 | |
| | Not Evaluated | 5 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 2 | | \$0 | \$0 | \$25 | \$0 | | | |
| Total Number of Sites | | 10 | Total | | | | | \$5,564 | \$1,365 | \$1,024 | \$1,324 | FY98-2023** | \$29,981 | |

| FUDS - LORDSTOWN ORD DEPOT / OH59799F367400 | | | | | | | RAB | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|-----|---------|-------|------|------------------|-------------|---------|---|
| Sites with Response Complete | | 0 | Investigation | 2 | 3 | 0 | | \$1,048 | \$637 | \$70 | \$157 | FY00 | \$185 | FY 98 Remedial Investigation report should be completed for the waste oil pit. INPR revision with additional projects will be completed. Program and plan for follow on investigations at oil pit. Progress Planned for FY98-FY99 Remedial Design to be completed for waste oil pit. Remedial investigation of other HTRW projects to be initiated. No action to be taken on CON/HTRW Projects - no funding. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$809 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$1,048 | \$637 | \$70 | \$157 | FY98-2024** | \$4,131 | |

| FUDS - MARION ENGINEER DEPOT / OH59799F367500 | | | | | | | RAB | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|-----|------|------|-------|------------------|-------------|---------|--|
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$33 | \$20 | \$200 | \$0 | FY00 | \$0 | Ohio EPA is currently investigating site. Follow on investigations or clean up most likely will be done under the FUDS program. Radiation survey will be conducted on school grounds. Maintain dialogue with regulatory community and the community in ge Progress Planned for FY98-FY99 Remedial investigations and remedial actions will be conducted as necessary. If funded in the CON/HTRW arena inventory the tanks, determine if there are any contents in the tanks and dispose of it. Create plan and program for the removal and restor |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$65 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$71 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$33 | \$20 | \$200 | \$0 | FY98-2039** | \$3,425 | |

| FUDS - PLUM BROOK ORD WORKS / OH59799F364100 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|----|-----|---------|---------|---------|------------------|-------------|-----------|---|
| Sites with Response Complete | | 2 | Investigation | 3 | 1 | 16 | | \$3,851 | \$1,560 | \$1,999 | \$0 | FY00 | \$41 | In FY97: Completed SIs at TNT Areas & G-8 Burning Grounds, Focused RIs - Red Water Ponds, Sitewide G'W Invstg, aerial photographic survey (used for digital photogrammetric maps), field work & draft reports SIs for Reservoir #2 Burning Ground, Add. Bu Progress Planned for FY98-FY99 In FY98: compl SIs for Reservoir #2 Burn Ground, Addit. Burn Ground, WW Disposal Plant #2 and P'house #2 Ash Pit Soils & G'w, & field work on Cont. Invest. of G'water. On SI at 3 Acid Areas, issue dr. report. Issue |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 1(1) | | | \$0 | \$0 | \$550 | \$0 | FY01 | \$7,666 | |
| | Medium | 0 | Design | 0 | 1 | 9 | | \$0 | \$0 | \$55 | \$0 | FY02 | \$409 | |
| | Low | 0 | RA-C | 0 | 0 | 10 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$204 | |
| | Not Evaluated | 17 | RA-O (LTO) | 0 | 0 | 6 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 8 | | \$0 | \$0 | \$25 | \$25 | | | |
| Total Number of Sites | | 20 | Total | | | | | \$3,851 | \$1,560 | \$2,629 | \$25 | FY98-2021** | \$195,804 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Oklahoma

| Army - FORT SILL / OK621372084600 | | | | | | | | | | | Progress in FY97 | | | |
|-----------------------------------|---------------|----|-----------------|------|------|----|------|----------|-------|---------|------------------|-------------|----------|---|
| Sites with Response Complete | | 40 | Investigation | 48 | 20 | 0 | FUND | \$647 | \$28 | \$0 | \$40 | FY00 | \$33 | <p>Completed field work on investigation of WWTP. Initiated field work on the remediation of oil/water separator SWMUs. Completed cleanup of Blue Beaver powder burn area.</p> <p>Progress Planned for FY98-FY99 Continue to address oil/water separator SWMUs and initiate cleanup of Christie Hill powder burn area SAF. Continue monitoring of groundwater at landfill SWMUs to determine if groundwater has been impacted.</p> |
| Sites in Progress | High | 8 | Interim Actions | 9(9) | 0(0) | | | \$1,942 | \$3 | \$1,219 | \$0 | FY01 | \$22 | |
| | Medium | 1 | Design | 1 | 0 | 0 | | \$73 | \$0 | \$0 | \$0 | FY02 | \$109 | |
| | Low | 18 | RA-C | 9 | 0 | 18 | FUND | \$15,309 | \$67 | \$0 | \$0 | FY03 | \$1,265 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$981 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 17 | | \$90 | \$90 | \$25 | \$117 | | | |
| Total Number of Sites | | 68 | Total | | | | | \$19,042 | \$188 | \$1,244 | \$157 | FY98-2002** | \$27,183 | |

| Army - MCALESTER ARMY AMMUNITION PLANT / OK621382295100 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|---|------|---------|-------|-------|------------------|-------------|---------|--|
| Sites with Response Complete | | 39 | Investigation | 40 | 5 | 0 | | \$1,990 | \$29 | \$12 | \$0 | FY00 | \$2,303 | <p>Submitted PP for Minol Bldg, Deact. Furn. Lagoon, Burn Area 2, and Roundhouse Complex.</p> <p>Progress Planned for FY98-FY99 Finalize Decision Documents with State Regulators. Begin design work for implementation of CMI at MCAAP018,026. Begin cleanup. Finalize Minol Bldg Cleanup. Determine cleanup req. at MCAAP045.</p> |
| Sites in Progress | High | 4 | Interim Actions | 1(1) | 1(1) | | | \$19 | \$19 | \$5 | \$0 | FY01 | \$469 | |
| | Medium | 0 | Design | 1 | 0 | 3 | FUND | \$121 | \$0 | \$65 | \$235 | FY02 | \$102 | |
| | Low | 2 | RA-C | 1 | 0 | 6 | FUND | \$1,233 | \$79 | \$844 | \$1,639 | FY03 | \$85 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 4 | | \$81 | \$81 | \$60 | \$60 | | | |
| Total Number of Sites | | 45 | Total | | | | | \$3,444 | \$208 | \$986 | \$1,934 | FY98-2002** | \$7,577 | |

| Air Force - AIR FORCE PLANT 3 / OK657172460400 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|--|---------|-------|------|------------------|-------------|---------|---|
| Sites with Response Complete | | 4 | Investigation | 4 | 8 | 0 | | \$2,363 | \$200 | \$0 | \$0 | FY00 | \$5,150 | <p>COMPLETED DATA COLLECTION FOR A RCRA INVESTIGATION UNDERWAY FOR 8 IRP SITES. BEGAN A REMOVAL ACTION AT THE LOW LEVEL RADIOACTIVE WASTE DISPOSAL AREA. CONTINUED THE GROUNDWATER INTERCEPTOR TRENCH IN PLACE AT THE DISPOSAL BOUNDARY.</p> <p>Progress Planned for FY98-FY99 FINISH THE RCRA INVESTIGATION INCLUDING A RISK ASSESSMENT AND CORRECTIVE MEASURES STUDY. COMPLETE THE EXCAVATION OF LOW LEVEL RADIOACTIVE WASTE DISPOSAL AREA. CONTINUE OPERATING THE INTERCEPTOR TRENCHES.</p> |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 3(3) | | | \$1,078 | \$0 | \$96 | \$147 | FY01 | \$150 | |
| | Medium | 1 | Design | 0 | 0 | 2 | | \$50 | \$0 | \$0 | \$293 | FY02 | \$150 | |
| | Low | 5 | RA-C | 0 | 0 | 2 | | \$500 | \$0 | \$0 | \$0 | FY03 | \$150 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 2 | | \$271 | \$96 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 12 | Total | | | | | \$4,262 | \$296 | \$96 | \$440 | FY98-2005** | \$7,286 | |

| Air Force - ALTUS AIR FORCE BASE / OK657152404500 | | | | | | | | | | | RAB | | Progress in FY97 | |
|---|---------------|----|-----------------|------|------|----|------|---------|---------|---------|---------|-------------|------------------|---|
| Sites with Response Complete | | 0 | Investigation | 0 | 16 | 0 | FUND | \$5,271 | \$1,134 | \$1,780 | \$701 | FY00 | \$1,049 | <p>Currently, Altus has completed negotiations with EPA for a RCRA 3008(h) Order. Completed the RFI workplan and Current Conditions Report and awaiting EPA VI comments. Interim measures workplan submitted to EPA. Altus is preparing response to EPA comments.</p> <p>Progress Planned for FY98-FY99 Complete a Corrective Measure Study for sites on the RCRA 3008(h) Order during FY97. In FY98, Altus will begin to implement several of the proposed remedial systems approved by EPA and the Public.</p> |
| Sites in Progress | High | 6 | Interim Actions | 3(4) | 0(0) | | REG | \$1,890 | \$76 | \$210 | \$0 | FY01 | \$5,875 | |
| | Medium | 0 | Design | 0 | 0 | 8 | | \$57 | \$0 | \$0 | \$0 | FY02 | \$10,972 | |
| | Low | 10 | RA-C | 0 | 0 | 8 | | \$764 | \$0 | \$0 | \$0 | FY03 | \$10,968 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 9 | | \$0 | \$0 | \$0 | \$394 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 16 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 16 | Total | | | | | \$7,982 | \$1,210 | \$1,990 | \$1,095 | FY98-2030** | \$81,235 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Oklahoma

| Air Force - TINKER AIR FORCE BASE / OK657172439100 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-184 |
|--|---------------|---------------|-----------------|------|------|----|------------------|-----------------|-----------------|-----------------|--------------------|------------------|---|
| Sites with Response Complete | 15 | Investigation | 22 | 18 | 0 | | \$53,251 | \$1,556 | \$1,098 | \$2,188 | FY00 | \$10,011 | |
| Sites in Progress -Relative Risk Category | High | 13 | Interim Actions | 7(7) | 5(7) | | \$19,155 | \$4,590 | \$8,987 | \$4,742 | FY01 | \$14,562 | |
| | Medium | 3 | Design | 6 | 0 | 10 | \$14,997 | \$295 | \$0 | \$205 | FY02 | \$16,692 | |
| | Low | 2 | RA-C | 5 | 1 | 10 | \$25,104 | \$3,142 | \$630 | \$1,922 | FY03 | \$28,580 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 4 | 10 | \$5,301 | \$2,067 | \$1,431 | \$1,899 | | | |
| | Not Required | 5 | LTM | 1 | 13 | 10 | \$13,165 | \$3,466 | \$1,361 | \$1,870 | | | |
| Total Number of Sites | | 40 | Total | | | | \$130,973 | \$15,116 | \$13,507 | \$12,826 | FY98-2023** | \$220,625 | |

| Air Force - VANCE AIR FORCE BASE / OK657152409500 | | | | | | | RAB | | | | NPL | | Progress in FY97 Construct the central groundwater treatment facility. Continue LTM at sites ST-8 & ST-12. Completed RCRA permit negotiations with the State of Oklahoma. Permit #4571524095-PC issued 8 August 1996. |
|---|---------------|---------------|-----------------|--------|------|------|-----------------|----------------|----------------|----------------|--------------------|-----------------|--|
| Sites with Response Complete | 15 | Investigation | 21 | 4 | 0 | FUND | \$7,958 | \$1,275 | \$1,559 | \$521 | FY00 | \$2,808 | |
| Sites in Progress -Relative Risk Category | High | 8 | Interim Actions | 10(12) | 1(1) | | \$2,573 | \$812 | \$0 | \$8,009 | FY01 | \$1,283 | |
| | Medium | 1 | Design | 2 | 0 | 9 | \$2,498 | \$0 | \$0 | \$0 | FY02 | \$1,106 | |
| | Low | 0 | RA-C | 2 | 0 | 9 | \$5,175 | \$287 | \$153 | \$0 | FY03 | \$1,146 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 4 | \$0 | \$0 | \$371 | \$578 | | | |
| | Not Required | 1 | LTM | 0 | 3 | 8 | \$1,049 | \$362 | \$110 | \$138 | | | |
| Total Number of Sites | | 25 | Total | | | | \$19,253 | \$2,736 | \$2,193 | \$9,246 | FY98-2015** | \$20,516 | |

| FUDS - CLINTON SHERMAN AFB / OK69799F636100 | | | | | | | RAB | | | | NPL | | Progress in FY97 Progress Planned for FY98-FY99 |
|--|---------------|---------------|-----------------|------|------|---|----------------|----------------|--------------|--------------|--------------------|----------------|--|
| Sites with Response Complete | 2 | Investigation | 4 | 1 | 0 | | \$1,248 | \$328 | \$180 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 1(1) | | \$3,616 | \$1,385 | \$120 | \$120 | FY01 | \$751 | |
| | Medium | 1 | Design | 3 | 0 | 1 | \$93 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 1 | 1 | \$2,815 | \$29 | \$25 | \$0 | FY03 | \$508 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | \$7,772 | \$1,742 | \$325 | \$120 | FY98-2037** | \$9,878 | |

| FUDS - EL RENO QUARTERMASTER / OK69799F635800 | | | | | | | RAB | | | | NPL | | Progress in FY97 Progress Planned for FY98-FY99 |
|---|---------------|---------------|-----------------|------|------|---|--------------|------------|------------|------------|--------------------|----------------|--|
| Sites with Response Complete | 1 | Investigation | 4 | 0 | 1 | | \$123 | \$0 | \$0 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 0 | 3 | \$15 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 3 | \$152 | \$8 | \$0 | \$0 | FY03 | \$48 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 3 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | \$290 | \$8 | \$0 | \$0 | FY98-2039** | \$7,405 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-------|------------------|------------------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |
| Oklahoma | | | | | | | | | | | | | |
| ◆ FUDS - MUSKOGEE AAF / OK69799F639900 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 2 | Investigation | 3 | 0 | 0 | | \$13 | \$0 | \$0 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$54 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 2 | 0 | 1 | | \$589 | \$19 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 3 | Total | | | | | \$656 | \$19 | \$0 | \$0 | FY98-2036** | \$12,820 |
| ◆ FUDS - NAVAL AIR TECH TRG CEN / OK69799F639700 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 2 | Investigation | 3 | 1 | 0 | | \$292 | \$91 | \$100 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 2 | 0 | 2 | | \$41 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 2 | 0 | 2 | | \$270 | \$4 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 4 | Total | | | | | \$603 | \$95 | \$100 | \$0 | FY98-2029** | \$6,680 |
| ◆ FUDS - NORMAN NAS / OK69799F639600 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 1 | Investigation | 3 | 0 | 0 | | \$16 | \$0 | \$0 | \$0 | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 1 | 2 | 0 | | \$23 | \$0 | \$25 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 1 | 1 | 1 | | \$375 | \$0 | \$60 | \$0 | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 3 | Total | | | | | \$414 | \$0 | \$85 | \$0 | FY98-2035** | \$3,578 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Oregon

| Army - UMATILLA CHEMICAL DEPOT / OR021382091700 | | | | | | | RAB | | | BRAC 1988 | | NPL | | Progress in FY97 Refer to page A-195 Progress Planned for FY98-FY99 |
|---|---------------|---------------|-----------------|--------|------|---|-----------------|------------|--------------|----------------|------|--------------------|-----------------|---|
| Sites with Response Complete | 115 | Investigation | 118 | 0 | 0 | | \$20,983 | \$0 | \$0 | \$0 | FY00 | \$1,391 | | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 13(15) | 1(1) | | \$0 | \$0 | \$107 | \$0 | FY01 | \$677 | | |
| | Medium | 0 | Design | 13 | 0 | 0 | \$397 | \$0 | \$0 | \$0 | FY02 | \$8,635 | | |
| | Low | 1 | RA-C | 13 | 1 | 0 | \$26,503 | \$0 | \$352 | \$26 | FY03 | \$13,804 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 0 | \$0 | \$0 | \$0 | \$820 | | | | |
| | Not Required | 2 | LTM | 0 | 2 | 0 | \$124 | \$0 | \$189 | \$189 | | | | |
| Total Number of Sites | 118 | Total | | | | | \$48,007 | \$0 | \$648 | \$1,035 | | FY98-2023** | \$42,165 | |

| Air Force - KLAMATH FALLS IAP (KINGSLEY FIELD) / OR057282889700 | | | | | | | RAB | | | BRAC 1988 | | NPL | | Progress in FY97 Initiated an engineering evaluation cost analysis at a diesel oil spill site. A community relations plan and administrative record activities continued. Funding shortfalls delayed the remedial investigation for sites 1 and 5. Progress Planned for FY98-FY99 The remedial design and related public affairs activities for an interim remedial action will continue on site 11. Funding shortfalls will continue to delay the remedial investigation for sites 1 and 5. |
|---|---------------|---------------|-----------------|------|------|------|----------------|------------|----------------|--------------|------|--------------------|----------------|---|
| Sites with Response Complete | 5 | Investigation | 5 | 3 | 0 | FUND | \$2,599 | \$0 | \$1,000 | \$746 | FY00 | \$78 | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 3(3) | 1(1) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$210 | | |
| | Medium | 2 | Design | 1 | 0 | 3 | \$439 | \$0 | \$0 | \$0 | FY02 | \$154 | | |
| | Low | 0 | RA-C | 2 | 0 | 3 | \$958 | \$0 | \$0 | \$0 | FY03 | \$3,077 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | 8 | Total | | | | | \$3,996 | \$0 | \$1,000 | \$746 | | FY98-2003** | \$6,815 | |

| Air Force - PORTLAND INTERNATIONAL AIRPORT / OR057282426400 | | | | | | | RAB | | | BRAC 1988 | | NPL | | Progress in FY97 A remedial investigation and data gap analysis was initiated for ten sites on a proposed National Priority List facility. Progress Planned for FY98-FY99 The remedial investigation/feasibility study will continue on ten sites. |
|---|---------------|---------------|-----------------|------|------|----|----------------|----------------|--------------|--------------|------|--------------------|-----------------|---|
| Sites with Response Complete | 1 | Investigation | 1 | 10 | 0 | | \$4,475 | \$1,210 | \$200 | \$196 | FY00 | \$566 | | |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 1(1) | | \$547 | \$547 | \$0 | \$0 | FY01 | \$6,204 | | |
| | Medium | 3 | Design | 0 | 0 | 10 | \$0 | \$0 | \$0 | \$157 | FY02 | \$558 | | |
| | Low | 5 | RA-C | 0 | 0 | 10 | \$0 | \$0 | \$0 | \$0 | FY03 | \$558 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 10 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 10 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | 11 | Total | | | | | \$5,022 | \$1,757 | \$200 | \$353 | | FY98-2002** | \$12,525 | |

| FUDS - CP ADAIR/ADAIR AF STA / OR09799F306700 | | | | | | | RAB | | | BRAC 1988 | | NPL | | Progress in FY97 Start design to remove items Progress Planned for FY98-FY99 Finish design and remove items SAF |
|---|---------------|---------------|-----------------|------|------|---|--------------|------------|-------------|------------|------|--------------------|----------------|--|
| Sites with Response Complete | 1 | Investigation | 3 | 0 | 0 | | \$13 | \$0 | \$0 | \$0 | FY00 | \$0 | | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 2 | 0 | 1 | \$44 | \$5 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 1 | 1 | 1 | \$484 | \$0 | \$92 | \$0 | FY03 | \$0 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | 3 | Total | | | | | \$541 | \$5 | \$92 | \$0 | | FY98-2036** | \$3,044 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | | |

Oregon

| ◆ FUDS - NAV AIR STA, TONGUE PT / OR09799F314700 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|-----|-----------------|------|------|---|-----|---------|-------|-------|------|------------------|----------|---|
| Sites with Response Complete | | 2 | Investigation | 4 | 1 | 0 | | \$4,063 | \$401 | \$480 | \$0 | FY00 | \$675 | Complete remedial investigation of landfill site, adjacent sediments, and three contaminated fueling system loctions. Progress Planned for FY98-FY99 Complete Site Ownership and Operational History (SOOH) of landfill site, initiate remedial designs and remedial actions at landfill, adjacent sediments and contaminated fueling system loctions. |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 1(1) | 1(1) | | | \$598 | \$27 | \$40 | \$40 | FY01 | \$8,229 | |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$109 | \$0 | \$0 | \$0 | FY02 | \$372 | |
| | Low | 0 | RA-C | 2 | 1 | 1 | | \$903 | \$86 | \$180 | \$25 | FY03 | \$380 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 5 | Total | | | | | \$5,673 | \$514 | \$700 | \$65 | FY98-2031** | \$18,999 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Pennsylvania

| Army - C.E. KELLY SUPPORT FACILITY / PA321042234400 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|----|--|-------|-------|-------|------------------|-------------|----------|---|
| Sites with Response Complete | | 5 | Investigation | 5 | 10 | 0 | | \$685 | \$685 | \$650 | \$0 | FY00 | \$997 | Four UST removed; one at site 10, three at site 43a. There was an indication of a release for one UST at site 43a. Replaced several deteriorated wellheads. Progress Planned for FY98-FY99 Three sites are planned to be made response complete. Cleanup Debris Dump, close off Former Acid Pit, and begin Remedial Design for Sites 8 and 10. |
| Sites in Progress | High | 4 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$100 | \$318 | FY01 | \$731 | |
| | Medium | 4 | Design | 0 | 0 | 10 | | \$0 | \$0 | \$0 | \$155 | FY02 | \$385 | |
| | Low | 2 | RA-C | 1 | 0 | 10 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$382 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 9 | | \$0 | \$0 | \$50 | \$304 | | | |
| Total Number of Sites | | 15 | Total | | | | | \$685 | \$685 | \$800 | \$777 | FY98-2011** | \$23,036 | |

| Army - LETTERKENNY ARMY DEPOT / PA321382050300 | | | | | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 | |
|--|---------------|-----|-----------------|------|------|----|------|----------|---------|----------|---------|-------------|-----------|--|-----|--|------------------|--|
| Sites with Response Complete | | 53 | Investigation | 59 | 63 | 0 | FUND | \$52,068 | \$2,365 | \$5,678 | \$1,057 | FY00 | \$11,026 | Refer to page A-107 Progress Planned for FY98-FY99 | | | | |
| Sites in Progress | High | 39 | Interim Actions | 4(5) | 5(6) | | FUND | \$4,323 | \$0 | \$1,700 | \$1,707 | FY01 | \$37,227 | | | | | |
| | Medium | 4 | Design | 4 | 5 | 38 | | \$2,898 | \$450 | \$1,844 | \$602 | FY02 | \$5,053 | | | | | |
| | Low | 1 | RA-C | 3 | 1 | 43 | | \$18,113 | \$900 | \$4,184 | \$2,885 | FY03 | \$6,568 | | | | | |
| | Not Evaluated | 25 | RA-O (LTO) | 0 | 0 | 11 | | \$100 | \$0 | \$300 | \$243 | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 7 | | \$840 | \$235 | \$550 | \$426 | | | | | | | |
| Total Number of Sites | | 122 | Total | | | | | \$78,342 | \$3,950 | \$14,256 | \$6,920 | FY98-2030** | \$182,277 | | | | | |

| Army - NORTH PENN USARC / PA32104PA13900 | | | | | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 | |
|--|---------------|---|-----------------|------|------|---|--|-------|-------|-------|-------|-------------|-----------|---|-----|--|------------------|--|
| Sites with Response Complete | | 4 | Investigation | 4 | 2 | 0 | | \$17 | \$0 | \$186 | \$0 | FY00 | \$73 | Initiated Interim Remedial Action Progress Planned for FY98-FY99 RI/FS scheduled for FY98, Interim Remedial Action planned for FY99. | | | | |
| Sites in Progress | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$200 | \$200 | \$0 | \$269 | FY01 | \$0 | | | | | |
| | Medium | 0 | Design | 1 | 0 | 2 | | \$8 | \$0 | \$0 | \$0 | FY02 | \$0 | | | | | |
| | Low | 0 | RA-C | 1 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | | | |
| Total Number of Sites | | 6 | Total | | | | | \$225 | \$200 | \$186 | \$269 | FY98-1999** | \$1,104 | | | | | |

| Army - TOBYHANNA ARMY DEPOT / PA321382089200 | | | | | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 | |
|--|---------------|----|-----------------|------|------|---|--|----------|------|-------|---------|-------------|-----------|--|-----|--|------------------|--|
| Sites with Response Complete | | 56 | Investigation | 58 | 8 | 0 | | \$9,866 | \$5 | \$500 | \$1,553 | FY00 | \$2,576 | Refer to page A-185 Progress Planned for FY98-FY99 | | | | |
| Sites in Progress | High | 4 | Interim Actions | 4(4) | 1(1) | | | \$455 | \$0 | \$0 | \$0 | FY01 | \$1,868 | | | | | |
| | Medium | 1 | Design | 0 | 2 | 2 | | \$125 | \$0 | \$0 | \$40 | FY02 | \$402 | | | | | |
| | Low | 5 | RA-C | 2 | 2 | 2 | | \$3,146 | \$0 | \$0 | \$0 | FY03 | \$401 | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 2 | | \$30 | \$30 | \$178 | \$20 | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | | \$40 | \$0 | \$61 | \$0 | | | | | | | |
| Total Number of Sites | | 66 | Total | | | | | \$13,662 | \$35 | \$739 | \$1,613 | FY98-2011** | \$15,885 | | | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Pennsylvania

| Navy - MECHANICSBURG NAVAL INVENTORY CONTROL POINT / PA317002210400 | | | | | | | RAB | | NPL | | Progress in FY97 Refer to page A-124 | | |
|---|---------------|-----------------|------|------|---|--|-----------------|----------------|----------------|----------------|---|-----------------|---------|
| Sites with Response Complete | 8 | Investigation | 8 | 6 | 1 | | \$5,073 | \$394 | \$0 | \$870 | | FY00 | \$1,868 |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 3(8) | 1(1) | | | \$590 | \$531 | \$0 | \$0 | | FY01 | \$3,807 |
| | Medium | Design | 1 | 0 | 6 | | \$631 | \$37 | \$1,532 | \$696 | FY02 | \$3,732 | |
| | Low | RA-C | 1 | 0 | 6 | | \$9,863 | \$0 | \$2,503 | \$1,130 | FY03 | \$2,631 | |
| | Not Evaluated | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | LTM | 0 | 0 | 4 | | \$190 | \$190 | \$60 | \$59 | | | |
| Total Number of Sites | 15 | Total | | | | | \$16,347 | \$1,152 | \$4,095 | \$2,755 | FY98-2008** | \$34,422 | |

| Navy - PHILADELPHIA NSWC-CD / PA317002468900 | | | | | | | RAB | | NPL | | Progress in FY97 Site 7 Closed Out Site 8 Started Ecological Evaluation | | |
|--|---------------|-----------------|------|------|---|--|----------------|--------------|--------------|--------------|---|----------------|-------|
| Sites with Response Complete | 6 | Investigation | 6 | 4 | 0 | | \$3,389 | \$89 | \$100 | \$0 | | FY00 | \$199 |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 0(0) | 0(0) | | | \$1,518 | \$0 | \$60 | \$0 | | FY01 | \$758 |
| | Medium | Design | 1 | 0 | 1 | | \$268 | \$0 | \$0 | \$0 | FY02 | \$7 | |
| | Low | RA-C | 1 | 0 | 3 | | \$1,840 | \$35 | \$140 | \$117 | FY03 | \$0 | |
| | Not Evaluated | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 10 | Total | | | | | \$7,015 | \$124 | \$300 | \$117 | FY98-2003** | \$1,381 | |

| Navy - WARMINSTER NAVAL AIR WARFARE CENTER / PA317002454500 | | | | | | | RAB | | BRAC 1991 | | NPL | | Progress in FY97 Refer to page A-197 |
|---|---------------|-----------------|------|------|---|--|-----------------|----------------|----------------|--------------|--------------------|-----------------|---|
| Sites with Response Complete | 1 | Investigation | 10 | 0 | 0 | | \$6,709 | \$1,091 | \$0 | \$0 | FY00 | \$306 | |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 4(5) | 2(4) | | | \$143 | \$10 | \$2,272 | \$0 | FY01 | \$312 | |
| | Medium | Design | 5 | 2 | 3 | | \$1,058 | \$10 | \$78 | \$0 | FY02 | \$318 | |
| | Low | RA-C | 3 | 5 | 2 | | \$5,208 | \$645 | \$1,694 | \$0 | FY03 | \$325 | |
| | Not Evaluated | RA-O (LTO) | 0 | 0 | 7 | | \$0 | \$0 | \$294 | \$300 | | | |
| | Not Required | LTM | 0 | 0 | 7 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 10 | Total | | | | | \$13,118 | \$1,756 | \$4,338 | \$300 | FY98-2005** | \$14,663 | |

| Navy - WILLOW GROVE NAVAL AIR STATION JOINT RESERVE / PA317002231200 | | | | | | | RAB | | NPL | | Progress in FY97 Refer to page A-205 | | |
|--|---------------|-----------------|------|------|---|--|----------------|----------------|----------------|--------------|---|-----------------|---------|
| Sites with Response Complete | 7 | Investigation | 8 | 5 | 0 | | \$3,385 | \$1,129 | \$511 | \$0 | | FY00 | \$1,712 |
| Sites in Progress -Relative Risk Category | High | Interim Actions | 3(3) | 0(0) | | | \$0 | \$0 | \$512 | \$0 | | FY01 | \$1,385 |
| | Medium | Design | 1 | 0 | 5 | | \$186 | \$6 | \$0 | \$159 | FY02 | \$2,536 | |
| | Low | RA-C | 2 | 1 | 5 | | \$747 | \$544 | \$0 | \$0 | FY03 | \$1,502 | |
| | Not Evaluated | RA-O (LTO) | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$152 | | | |
| | Not Required | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 13 | Total | | | | | \$4,318 | \$1,679 | \$1,023 | \$311 | FY98-2017** | \$34,101 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Pennsylvania

| Air Force - PITTSBURGH MUNICIPAL AIRPORT / PA357122428900 | | | | | | | | | | | | Progress in FY97 Continued investigation at one site. Completed closure assessment at landfill. | |
|---|---------------|---|-----------------|------|------|---|-----|----------------|--------------|-------------|--------------|--|----------------|
| Sites with Response Complete | | 4 | Investigation | 5 | 2 | 0 | REG | \$1,364 | \$345 | \$0 | \$0 | | FY00 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 1(1) | 0(0) | | | \$4 | \$0 | \$0 | \$0 | FY01 | \$110 |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$115 |
| | Low | 2 | RA-C | 0 | 1 | 1 | | \$15 | \$0 | \$30 | \$489 | FY03 | \$65 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 7 | Total | | | | | \$1,383 | \$345 | \$30 | \$489 | FY98-2005** | \$1,294 |

Progress Planned for FY98-FY99
Seek regulatory concurrence with existing NFRAP decision documents. Complete NFRAP decision document for landfill. Initiate groundwater monitoring in support of natural attenuation at one site.

| Air Force - WILLOW GROVE AIR FORCE RESERVE / PA357122534900 | | | | | | | | | | | | NPL | | Progress in FY97 Initiated construction of upgrade to existing groundwater treatment system. Began investigation of one site. |
|---|---------------|---|-----------------|------|------|---|-----|----------------|--------------|--------------|--------------|-------------|----------------|--|
| Sites with Response Complete | | 5 | Investigation | 6 | 1 | 0 | REG | \$674 | \$315 | \$200 | \$685 | FY00 | \$407 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$268 | \$0 | \$0 | \$0 | FY01 | \$137 | |
| | Medium | 1 | Design | 0 | 1 | 1 | | \$514 | \$0 | \$0 | \$0 | FY02 | \$132 | |
| | Low | 0 | RA-C | 0 | 1 | 0 | | \$722 | \$412 | \$213 | \$10 | FY03 | \$25 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$141 | \$0 | \$80 | \$88 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 7 | Total | | | | | \$2,319 | \$727 | \$493 | \$783 | FY98-2006** | \$2,031 | |

Progress Planned for FY98-FY99
Continue operation and monitoring of in place response actions. Complete RI/FS at one site. Seek regulatory concurrence with existing NFRAP decision documents.

| Defense Logistics Agency - DD SUSQUEHANA, NEW CUMBERLAND FAC. / PA397152064200 | | | | | | | | | | | | Progress in FY97 Completed Phase II, RCRA Facility Investigation. Completed remedial action at Transport Control Facility and Pistol Range. Cleanup and closure of woodpile. | |
|--|---------------|----|-----------------|--------|------|---|--|-----------------|----------------|----------------|----------------|---|-----------------|
| Sites with Response Complete | | 50 | Investigation | 52 | 7 | 0 | | \$7,834 | \$2,670 | \$0 | \$0 | | FY00 |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 32(36) | 0(0) | | | \$1,415 | \$0 | \$0 | \$0 | FY01 | \$612 |
| | Medium | 3 | Design | 4 | 0 | 5 | | \$105 | \$0 | \$275 | \$0 | FY02 | \$537 |
| | Low | 1 | RA-C | 46 | 0 | 7 | | \$4,333 | \$0 | \$3,622 | \$2,667 | FY03 | \$537 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 1 | | \$810 | \$170 | \$255 | \$255 | | |
| | Not Required | 2 | LTM | 0 | 0 | 9 | | \$30 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 59 | Total | | | | | \$14,527 | \$2,840 | \$4,152 | \$2,922 | FY98-2018** | \$14,999 |

Progress Planned for FY98-FY99
Complete remedial design and corrective action study on 8 remaining sites. Perform pilot test of air sparging at PX Gas Station.

| Defense Logistics Agency - DEFENSE PERSONNEL SUPPORT CENTER / PA397154266500 | | | | | | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 Refer to page A-43 |
|--|---------------|----|-----------------|------|------|----|--|-----------------|----------------|----------------|--------------|-------------|----------------|-----------|--|--|
| Sites with Response Complete | | 15 | Investigation | 34 | 10 | 0 | | \$3,804 | \$1,012 | \$200 | \$0 | FY00 | \$0 | | | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 8(9) | 1(1) | | | \$1,154 | \$193 | \$99 | \$0 | FY01 | \$0 | | | |
| | Medium | 0 | Design | 11 | 1 | 21 | | \$1,039 | \$0 | \$216 | \$0 | FY02 | \$0 | | | |
| | Low | 1 | RA-C | 13 | 2 | 27 | | \$5,560 | \$1,365 | \$635 | \$300 | FY03 | \$0 | | | |
| | Not Evaluated | 28 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | |
| Total Number of Sites | | 44 | Total | | | | | \$11,557 | \$2,570 | \$1,150 | \$300 | FY98-2001** | \$1,450 | | | |

Progress Planned for FY98-FY99

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Pennsylvania

| ◆ FUDS - FRANKFORD ARSENAL / PA39799F144700 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|--|---------|------|------|------------------|-------------|---------|--|
| Sites with Response Complete | | 1 | Investigation | 3 | 1 | 0 | | \$15 | \$2 | \$0 | \$515 | FY00 | \$0 | UTILIZED NEW YANK-A-TANK AND PRAC CONTRACTS TO AWARD RA CONTRACTS FOR BOTH THE C/H & BD/DR PROJECTS. SAVED DESIGN FUNDS BY USING THESE METHODS.ASR COMPLETED IN FY 94 RAC 1. Progress Planned for FY98-FY99 COMPLETE EE/CA & START RD. COMPLETE RA FOR BOTH C/H & BD/DR. SUCCESS STORY. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$147 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 1 | 1 | | \$998 | \$63 | \$35 | \$0 | FY03 | \$77 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,160 | \$65 | \$35 | \$515 | FY98-2005** | \$5,287 | |

| ◆ FUDS - KEYSTONE ORD WORKS / PA39799F144800 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|------|-------|------|-----|------------------|-------------|---------|---------------------------------------|
| Sites with Response Complete | | 2 | Investigation | 2 | 0 | 1 | | \$13 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$144 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | FUND | \$577 | \$62 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$734 | \$62 | \$0 | \$0 | FY98-2010** | \$1,173 | |

| ◆ FUDS - NAS NEWCUMBERLAND / PA39799F155200 | | | | | | | | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|------|------|------|-----|------------------|-------------|---------|---------------------------------------|
| Sites with Response Complete | | 2 | Investigation | 1 | 2 | 0 | FUND | \$24 | \$24 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$24 | \$24 | \$0 | \$0 | FY98-2010** | \$1,390 | |

| ◆ FUDS - NIKE BAT PH-75/78 MEDI / PA39799F146600 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|------|-------|------|-----|------------------|-------------|---------|--|
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 0 | FUND | \$27 | \$14 | \$5 | \$75 | FY00 | \$75 | BD/DR RA COMPLETED CON/HTRW RD COMPLETED Progress Planned for FY98-FY99 CON/HTRW SI TO BE COMPLETED |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$554 | |
| | Medium | 0 | Design | 1 | 0 | 2 | | \$25 | \$0 | \$0 | \$0 | FY02 | \$630 | |
| | Low | 0 | RA-C | 1 | 0 | 2 | FUND | \$359 | \$0 | \$0 | \$0 | FY03 | \$40 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$411 | \$14 | \$5 | \$75 | FY98-2003** | \$1,379 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | NPL/Proposed NPL | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|------------------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | |
| | Sites (Actions) | | | | | | | | | | | |

Pennsylvania

| ◆ FUDS - NOP YORK / PA39799F154500 | | | | | | | | | | | Progress in FY97 HDI is phasing the investigation and remediation of contamination. Current info indicates the need for an operable unit at the west parking lot to capture contaminated groundwater and prevent migration off-site. Progress Planned for FY98-FY99 Continue with EE/CA. | | |
|--|---------------|---------------|-----------------|------|------|---|--------------|-------------|--------------|--------------|---|--------------------|----------------|
| Sites with Response Complete | 1 | Investigation | 2 | 1 | 0 | | \$434 | \$21 | \$68 | \$30 | | FY00 | \$100 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 1 | 1 | \$154 | \$8 | \$135 | \$398 | | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | \$0 |
| | Not Required | 2 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | \$0 | |
| Total Number of Sites | 3 | Total | | | | | \$588 | \$29 | \$203 | \$428 | | FY98-2036** | \$3,683 |

| ◆ FUDS - OLMSTED AFB / PA39799F153700 | | | | | | | | | | | Progress in FY97 CON/HTRW contract awarded. PRP/HTRW Focused Feasibility Report Completed. Proposed Plan by EPA Completed. Progress Planned for FY98-FY99 CON/HTRW continue RA. Approve Proposed Plan Approve ROD Delist the Site from the NPL..... | | |
|--|---------------|---------------|-----------------|------|------|------|----------------|--------------|--------------|-------------|--|--------------------|----------------|
| Sites with Response Complete | 2 | Investigation | 2 | 3 | 0 | CONT | \$4,396 | \$61 | \$160 | \$0 | | FY00 | \$376 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$10 |
| | Medium | 0 | Design | 1 | 0 | 1 | \$370 | \$0 | \$0 | \$0 | | FY02 | \$736 |
| | Low | 0 | RA-C | 0 | 2 | 1 | \$4,544 | \$220 | \$188 | \$55 | | FY03 | \$732 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 5 | Total | | | | | \$9,310 | \$281 | \$348 | \$55 | | FY98-2016** | \$6,559 |

| ◆ FUDS - READING AAF / PA39799F151100 | | | | | | | | | | | Progress in FY97 RA is on-going. Progress Planned for FY98-FY99 RA is on-going. | | |
|--|---------------|---------------|-----------------|------|------|---|-------------|------------|-------------|------------|--|--------------------|----------------|
| Sites with Response Complete | 1 | Investigation | 0 | 3 | 0 | | \$18 | \$5 | \$10 | \$0 | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | FY03 | \$0 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 3 | Total | | | | | \$18 | \$5 | \$10 | \$0 | | FY98-2016** | \$1,703 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Puerto Rico

| Army - FORT ALLEN / PR221184307700 | | | | | | | | | | | | Progress in FY97 Prepare work plan for SI work at sites 1, 4, and 7. Submit work plan to regulatory agency for concurrence and conduct field work. Submit draft final report to regulatory agencies August 1998. Progress Planned for FY98-FY99 Conduct follow-on work if recommended in SI report. | | |
|--|---------------|---|-----------------|------|------|---|------|--------------|------------|--------------|------------|--|----------------|-------|
| Sites with Response Complete | | 6 | Investigation | 6 | 3 | 0 | FUND | \$322 | \$0 | \$200 | \$0 | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$414 |
| | Medium | 0 | Design | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$496 |
| | Low | 0 | RA-C | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | FY03 | \$350 |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | | \$322 | \$0 | \$200 | \$0 | FY98-2003** | \$2,344 | |

| Navy - ROOSEVELT ROADS NS / PR217002758200 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | |
|--|---------------|----|-----------------|------|------|----|--|-----------------|----------------|----------------|----------------|--|-----------------|---------|
| Sites with Response Complete | | 17 | Investigation | 22 | 25 | 2 | | \$9,510 | \$2,642 | \$1,208 | \$1,289 | | FY00 | \$2,353 |
| Sites in Progress -Relative Risk Category | High | 13 | Interim Actions | 3(3) | 2(2) | | | \$2,999 | \$116 | \$0 | \$0 | | FY01 | \$1,801 |
| | Medium | 4 | Design | 2 | 2 | 23 | | \$872 | \$325 | \$0 | \$142 | | FY02 | \$2,377 |
| | Low | 12 | RA-C | 3 | 0 | 26 | | \$1,021 | \$331 | \$917 | \$0 | | FY03 | \$2,527 |
| | Not Evaluated | 0 | RA-O (LTO) | 2 | 3 | 4 | | \$180 | \$0 | \$133 | \$101 | | | |
| | Not Required | 3 | LTM | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 49 | Total | | | | | \$14,582 | \$3,414 | \$2,258 | \$1,532 | FY98-2030** | \$49,596 | |

| Air Force - PUERTO RICO MUNIZ INTERNATIONAL AIRPORT / PR257282962400 | | | | | | | | | | | | Progress in FY97 Initiated construction of free product collection system on POL site. Operations and groundwater monitoring is underway. Progress Planned for FY98-FY99 Continue operations and monitoring at three sites. Funding shortfalls are expected to delay an interim remedial action at one site with low levels of benzene contamination. | | |
|--|---------------|----|-----------------|------|------|---|------|----------------|------------|-------------|-------------|--|----------------|-------|
| Sites with Response Complete | | 6 | Investigation | 8 | 2 | 0 | | \$935 | \$0 | \$0 | \$0 | | FY00 | \$232 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 1(1) | | FUND | \$0 | \$0 | \$0 | \$0 | | FY01 | \$29 |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$38 | \$0 | \$0 | \$0 | | FY02 | \$29 |
| | Low | 1 | RA-C | 0 | 2 | 2 | | \$1,145 | \$0 | \$0 | \$34 | | FY03 | \$50 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 2 | | \$77 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 1 | 3 | | \$0 | \$0 | \$18 | \$17 | | | |
| Total Number of Sites | | 10 | Total | | | | | \$2,195 | \$0 | \$18 | \$51 | FY98-2008** | \$1,087 | |

| FUDS - RAMEY AFB / PR29799F417500 | | | | | | | | | | | | Progress in FY97 SI- WP approved by EQB & finalized. Field work completed and draft SI submitted to SAS for review. CON/HTRW- Phase I RD completed & advertised then terminated, as RA funds were not available. Phase II RD was compl, PhIII & IV RD continued. Progress Planned for FY98-FY99 SI- SI Report will be submitted to EQB for review and approval. Pending EQB review, additional work will be scoped, negotiated, and awarded as a RI. CON/HTRW- Continue progress towards completion of RD for all phases of this project. Make RA award. | | |
|--|---------------|---|-----------------|------|------|---|------|----------------|----------------|----------------|--------------|---|-----------------|------|
| Sites with Response Complete | | 0 | Investigation | 1 | 2 | 0 | REG | \$845 | \$74 | \$40 | \$40 | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 1 | 2 | | \$1,170 | \$146 | \$40 | \$25 | | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 1 | 2 | FUND | \$2,125 | \$2,125 | \$1,493 | \$50 | | FY03 | \$55 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$4,140 | \$2,345 | \$1,573 | \$115 | FY98-2015** | \$15,893 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Rhode Island

| Army - LINCOLN AMSA 68 / RI121042185100 | | | | | | | | | | | | Progress in FY97 1. DSERTS/RRSE/IAP updated and evaluated. 2. Funding programmed/requested to perform RIFS. 3. Issues center around BTEX/PAH release to groundwater with probable migration offsite. 4. High regulatory interest by the RI DEM. Progress Planned for FY98-FY99 1. Resolve site by RIFS with method III human health and ecological risk assessment. 2. RA may not be required due to industrial use and zoning of property. | |
|--|---------------|---------------|-----------------|------|------|------|-------|-------|-----|-------|-------------|--|------|
| Sites with Response Complete | 12 | Investigation | 12 | 4 | 0 | FUND | \$3 | \$0 | \$5 | \$292 | FY00 | | \$97 |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 4(4) | 0(0) | FUND | \$0 | \$0 | \$0 | \$0 | FY01 | | \$0 |
| | Medium | 0 | Design | 0 | 0 | FUND | \$151 | \$151 | \$0 | \$76 | FY02 | | \$0 |
| | Low | 2 | RA-C | 3 | 0 | FUND | \$2 | \$0 | \$0 | \$0 | FY03 | | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | | \$20 | \$20 | \$0 | \$0 | | | |
| Total Number of Sites | 16 | Total | | | | | \$176 | \$171 | \$5 | \$368 | FY98-2003** | \$1,689 | |

| Navy - DAVISVILLE NAVAL CONSTRUCTION BATALLION CENT / RI117002203600 | | | | | | | | | | | | Progress in FY97 Refer to page A-37 Progress Planned for FY98-FY99 | |
|--|---------------|---------------|-----------------|--------|------|---|----------|---------|----------|-------|-------------|--|-------|
| Sites with Response Complete | 23 | Investigation | 25 | 0 | 0 | | \$25,265 | \$1,077 | \$0 | \$0 | FY00 | | \$613 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 11(14) | 0(0) | | \$314 | \$0 | \$0 | \$0 | FY01 | | \$626 |
| | Medium | 1 | Design | 11 | 0 | 2 | \$1,157 | \$116 | \$118 | \$0 | FY02 | | \$689 |
| | Low | 0 | RA-C | 11 | 0 | 2 | \$4,701 | \$317 | \$12,793 | \$0 | FY03 | | \$683 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 1 | 1 | 3 | \$130 | \$130 | \$421 | \$601 | | | |
| Total Number of Sites | 25 | Total | | | | | \$31,567 | \$1,640 | \$13,332 | \$601 | FY98-1999** | \$32,124 | |

| Navy - NEWPORT NAVAL EDUCATION AND TRAINING CENTER / RI117002424300 | | | | | | | | | | | | Progress in FY97 Refer to page A-137 Progress Planned for FY98-FY99 | |
|---|---------------|---------------|-----------------|------|------|----|----------|---------|---------|---------|-------------|---|---------|
| Sites with Response Complete | 10 | Investigation | 11 | 10 | 5 | | \$10,289 | \$1,110 | \$1,670 | \$1,474 | FY00 | | \$374 |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 6(9) | 3(3) | | \$3,764 | \$1,297 | \$0 | \$0 | FY01 | | \$2,405 |
| | Medium | 6 | Design | 0 | 0 | 14 | \$1,207 | \$185 | \$300 | \$51 | FY02 | | \$1,805 |
| | Low | 2 | RA-C | 2 | 0 | 16 | \$30,596 | \$2,706 | \$335 | \$1,769 | FY03 | | \$878 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 15 | \$143 | \$143 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 6 | \$0 | \$0 | \$472 | \$166 | | | |
| Total Number of Sites | 26 | Total | | | | | \$45,999 | \$5,441 | \$2,777 | \$3,460 | FY98-2016** | \$28,740 | |

| FUDS - FORT NAT GREENE / RI19799F212700 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | |
|--|---------------|---------------|-----------------|------|------|---|-----|-----|-----|-----|-------------|--|------|
| Sites with Response Complete | 0 | Investigation | 2 | 1 | 1 | | \$0 | \$0 | \$0 | \$0 | FY00 | | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | | \$0 |
| | Medium | 0 | Design | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY02 | | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY03 | | \$90 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 4 | Total | | | | | \$0 | \$0 | \$0 | \$0 | FY98-2024** | \$3,151 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|---------|------------------|-------------------------|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |
| Rhode Island | | | | | | | | | | | | | |
| ◆ FUDS - NAVAL AUX AIR FAC / RI19799F741700 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$0 | \$0 | \$20 | \$0 | FY00 | \$0 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| -Relative Risk Category | | | | | | | | | | | | | |
| Total Number of Sites | | 3 | Total | | | | | \$0 | \$0 | \$20 | \$0 | FY98-2032** | \$3,199 |
| ◆ FUDS - NAVAL AUX LANDING FLD / RI19799F210600 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 0 | Investigation | 3 | 1 | 0 | | \$1,502 | \$12 | \$160 | \$0 | FY00 | \$1,512 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$102 |
| | Medium | 1 | Design | 0 | 1 | 2 | | \$32 | \$7 | \$150 | \$0 | FY02 | \$1,251 |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$28 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| -Relative Risk Category | | | | | | | | | | | | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,534 | \$19 | \$310 | \$0 | FY98-2032** | \$6,225 |
| ◆ FUDS - PRUDENCE ISL NAV SUP / RI19799F213600 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 2 | Investigation | 4 | 0 | 0 | | \$481 | \$0 | \$0 | \$0 | FY00 | \$0 |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 |
| | Medium | 0 | Design | 3 | 0 | 1 | | \$99 | \$47 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 2 | 1 | 1 | | \$1,118 | \$720 | \$48 | \$0 | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| -Relative Risk Category | | | | | | | | | | | | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,698 | \$767 | \$48 | \$0 | FY98-2036** | \$3,000 |
| ◆ FUDS - QUONSET POINT NAS / RI19799F210900 | | | | | | | | | | | | Progress in FY97 | |
| Sites with Response Complete | | 11 | Investigation | 17 | 3 | 1 | | \$2,848 | \$116 | \$295 | \$0 | FY00 | \$2,386 |
| Sites in Progress | High | 5 | Interim Actions | 2(2) | 2(2) | | | \$22 | \$4 | \$85 | \$0 | FY01 | \$1,190 |
| | Medium | 0 | Design | 10 | 5 | 2 | | \$1,127 | \$286 | \$485 | \$0 | FY02 | \$1,651 |
| | Low | 0 | RA-C | 8 | 5 | 3 | | \$7,217 | \$1,079 | \$1,086 | \$250 | FY03 | \$175 |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 2 | 1 | | \$0 | \$0 | \$160 | \$0 | | |
| | Not Required | 1 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$80 | | |
| -Relative Risk Category | | | | | | | | | | | | | |
| Total Number of Sites | | 21 | Total | | | | | \$11,214 | \$1,485 | \$2,111 | \$330 | FY98-2007** | \$8,375 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

South Carolina

| Army - FORT JACKSON / SC421372044900 | | | | | | | | | | | | Progress in FY97 7 NFRAPs out of 15 SWMUs. 18 Phase I&II approved WPs under execution. 1st priority Final RFI for 2 sites underway. Partnering efforts helped progress. 14 additional WPs approved & under execution. More coming. NE sites scored. | | |
|--|---------------|----|------------------------|------|------|----|------|----------------|--------------|--------------|----------------|---|-----------------|---------|
| Sites with Response Complete | | 11 | Investigation | 11 | 26 | 0 | REG | \$4,360 | \$215 | \$405 | \$833 | | FY00 | \$571 |
| Sites in Progress -Relative Risk Category | High | 10 | Interim Actions | 4(4) | 0(0) | | FUND | \$1,055 | \$0 | \$0 | \$0 | | FY01 | \$879 |
| | Medium | 7 | Design | 0 | 0 | 25 | REG | \$359 | \$0 | \$120 | \$17 | | FY02 | \$1,084 |
| | Low | 9 | RA-C | 4 | 0 | 25 | REG | \$580 | \$0 | \$0 | \$350 | | FY03 | \$2,236 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 10 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 11 | | \$0 | \$0 | \$0 | \$27 | | | |
| Total Number of Sites | | 37 | Total | | | | | \$6,354 | \$215 | \$525 | \$1,227 | FY98-2011** | \$21,710 | |

| Navy - BEAUFORT MCAS / SC417302320900 | | | | | | | | | | | | Progress in FY97 Draft RFI workplan prepared by Navy in May 1992 reviewed by DHEC in April 1996. Navy contractor preparing a generic work plan to address all sampling and short plans for each site. UST study completed at day tanks. Initiated USGS intrinsic bio at MCEX. | | |
|--|---------------|----|------------------------|------|------|----|--|----------------|--------------|--------------|--------------|---|-----------------|---------|
| Sites with Response Complete | | 19 | Investigation | 21 | 20 | 0 | | \$2,337 | \$23 | \$0 | \$511 | | FY00 | \$987 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 1(2) | 1(1) | | | \$0 | \$0 | \$120 | \$56 | | FY01 | \$1,810 |
| | Medium | 13 | Design | 0 | 1 | 10 | | \$0 | \$0 | \$53 | \$0 | | FY02 | \$965 |
| | Low | 6 | RA-C | 1 | 2 | 10 | | \$66 | \$66 | \$424 | \$0 | | FY03 | \$1,447 |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$20 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 17 | | \$106 | \$106 | \$121 | \$166 | | | |
| Total Number of Sites | | 41 | Total | | | | | \$2,509 | \$195 | \$718 | \$753 | FY98-2013** | \$16,514 | |

| Navy - CHARLESTON FISC / SC417002434300 | | | | | | | | | | | | Progress in FY97 Refer to page A-30 | | |
|--|---------------|----|------------------------|------|------|----|--|----------------|-------------|----------------|----------------|---|----------------|------|
| Sites with Response Complete | | 5 | Investigation | 21 | 3 | 0 | | \$1,539 | \$39 | \$0 | \$0 | | FY00 | \$19 |
| Sites in Progress -Relative Risk Category | High | 10 | Interim Actions | 2(3) | 1(1) | | | \$50 | \$50 | \$0 | \$25 | | FY01 | \$19 |
| | Medium | 8 | Design | 0 | 0 | 16 | | \$0 | \$0 | \$71 | \$231 | | FY02 | \$19 |
| | Low | 0 | RA-C | 2 | 0 | 17 | | \$0 | \$0 | \$2,283 | \$1,307 | | FY03 | \$21 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$8 | | | |
| Total Number of Sites | | 24 | Total | | | | | \$1,589 | \$89 | \$2,354 | \$1,571 | FY98-1999** | \$4,149 | |

| Navy - CHARLESTON NS / SC417002425800 | | | | | | | | | | | | Progress in FY97 Refer to page A-30 | | |
|--|---------------|----|------------------------|------|------|----|--|-----------------|----------------|----------------|----------------|---|-----------------|-------|
| Sites with Response Complete | | 4 | Investigation | 55 | 2 | 0 | | \$4,392 | \$4,192 | \$0 | \$0 | | FY00 | \$287 |
| Sites in Progress -Relative Risk Category | High | 26 | Interim Actions | 2(2) | 2(3) | | | \$8,269 | \$4,819 | \$513 | \$372 | | FY01 | \$302 |
| | Medium | 20 | Design | 1 | 0 | 46 | | \$50 | \$0 | \$321 | \$550 | | FY02 | \$178 |
| | Low | 4 | RA-C | 1 | 1 | 49 | | \$260 | \$260 | \$6,985 | \$6,825 | | FY03 | \$184 |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 4 | | \$0 | \$0 | \$12 | \$101 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 20 | | \$31 | \$31 | \$35 | \$9 | | | |
| Total Number of Sites | | 57 | Total | | | | | \$13,002 | \$9,302 | \$7,866 | \$7,857 | FY98-2003** | \$17,975 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

South Carolina

| Navy - CHARLESTON NSY / SC417002256000 | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | | | |
|--|-------------------------|---------------|-----------------|------------|------|----|-----|-----|-----------|---------|------------------|---------|--|--|
| Sites with Response Complete | | 0 | Investigation | 0 | 39 | 0 | \$0 | \$0 | \$0 | \$0 | FY00 | \$3,227 | Refer to page A-30 Progress Planned for FY98-FY99 | |
| Sites in Progress | High | 3 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$46 | FY01 | \$12 | | |
| | Medium | 1 | Design | 0 | 0 | 38 | \$0 | \$0 | \$77 | \$308 | FY02 | \$12 | | |
| | Low | 32 | RA-C | 0 | 0 | 39 | \$0 | \$0 | \$387 | \$991 | FY03 | \$12 | | |
| | -Relative Risk Category | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | | Not Required | 0 | LTM | 0 | 0 | 11 | \$0 | \$0 | \$0 | \$1 | | | |
| Total Number of Sites | | 39 | Total | | | | \$0 | \$0 | \$464 | \$1,346 | FY98-2001** | \$5,188 | | |

| Navy - CHARLESTON NWS / SC417002262000 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|-------------------------|---------------|-----------------|------------|------|----|----------|---------|---------|---------|------------------|----------|---|--|
| Sites with Response Complete | | 12 | Investigation | 14 | 21 | 5 | \$7,890 | \$1,735 | \$1,306 | \$813 | FY00 | \$858 | Field work during FY 97 at SWMUs 2, 21,23, and 27. Reports will submitted in 1998. Progress Planned for FY98-FY99 RFI planned at 3 SWMUs in FY98. The work plan has been written and approved by SCDHEC. In FY98 samples will be taken, analyzed and a report written for SWMU 11, 12, and 24. Ongoing work at regulated units. | |
| Sites in Progress | High | 6 | Interim Actions | 2(2) | 1(1) | | \$1,502 | \$370 | \$0 | \$721 | FY01 | \$1,082 | | |
| | Medium | 14 | Design | 1 | 0 | 14 | \$187 | \$0 | \$0 | \$0 | FY02 | \$1,352 | | |
| | Low | 8 | RA-C | 1 | 1 | 18 | \$1,309 | \$0 | \$530 | \$987 | FY03 | \$719 | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | | Not Required | 0 | LTM | 0 | 0 | 22 | \$0 | \$0 | \$0 | \$6 | | | |
| Total Number of Sites | | 40 | Total | | | | \$10,888 | \$2,105 | \$1,836 | \$2,527 | FY98-2015** | \$29,081 | | |

| Navy - PARRIS ISLAND MARINE CORPS RECRUIT DEPOT / SC417302276300 | | | | | | | NPL | | | | Progress in FY97 | | | |
|--|-------------------------|---------------|-----------------|------------|------|---|---------|---------|---------|---------|------------------|----------|---|--|
| Sites with Response Complete | | 10 | Investigation | 11 | 14 | 0 | \$2,178 | \$1,363 | \$901 | \$1,430 | FY00 | \$1,430 | Refer to page A-146 Progress Planned for FY98-FY99 | |
| Sites in Progress | High | 7 | Interim Actions | 3(3) | 1(1) | | \$725 | \$69 | \$0 | \$0 | FY01 | \$1,079 | | |
| | Medium | 2 | Design | 0 | 0 | 8 | \$0 | \$0 | \$0 | \$0 | FY02 | \$4,652 | | |
| | Low | 5 | RA-C | 2 | 0 | 8 | \$2,018 | \$0 | \$0 | \$0 | FY03 | \$2,102 | | |
| | -Relative Risk Category | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 5 | \$4 | \$4 | \$86 | \$0 | | | |
| | | Not Required | 1 | LTM | 0 | 0 | 10 | \$0 | \$0 | \$86 | \$48 | | | |
| Total Number of Sites | | 25 | Total | | | | \$4,925 | \$1,436 | \$1,073 | \$1,478 | FY98-2018** | \$18,357 | | |

| Air Force - CHARLESTON AIR FORCE BASE / SC457182446000 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|-------------------------|---------------|-----------------|------------|------|---|----------|---------|-------|-------|------------------|---------|---|--|
| Sites with Response Complete | | 25 | Investigation | 35 | 6 | 0 | \$4,444 | \$64 | \$0 | \$0 | FY00 | \$390 | Completed RFT's at 3 sites and met FY97 relative risk reduction goals (2 sites - risk reduced from high to medium in one case and from high to low in the other). Progress Planned for FY98-FY99 Meet FY98 relative risk reduction goals at sites agreed upon by Charleston AFB and HQ AMC/CEV (estimate that site agreement will be reached NLT Feb 98). | |
| Sites in Progress | High | 8 | Interim Actions | 7(7) | 1(1) | | \$1,854 | \$0 | \$0 | \$0 | FY01 | \$392 | | |
| | Medium | 0 | Design | 3 | 2 | 3 | \$693 | \$7 | \$0 | \$0 | FY02 | \$392 | | |
| | Low | 3 | RA-C | 1 | 4 | 3 | \$2,315 | \$2,090 | \$50 | \$49 | FY03 | \$390 | | |
| | -Relative Risk Category | Not Evaluated | 1 | RA-O (LTO) | 0 | 2 | 0 | \$0 | \$0 | \$0 | \$49 | | | |
| | | Not Required | 4 | LTM | 0 | 6 | 5 | \$1,837 | \$0 | \$350 | \$339 | | | |
| Total Number of Sites | | 41 | Total | | | | \$11,143 | \$2,161 | \$400 | \$437 | FY98-2011** | \$4,887 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

South Carolina

| ◆ Air Force - MCENTIRE AIR GUARD BASE / SC457282516000 | | | | | | | | | | | | Progress in FY97 An engineering evaluation cost analysis was awarded on four sites and the community relations plan was initiated. Completed the draft final site investigation report on site 8. Progress Planned for FY98-FY99 Finalize the remedial design on four sites. Complete the site investigation report on site 8 and determine further or no further action. | | |
|---|---------------|----|------------------------|------|------|---|--|---------|-----|-----|-------|--|-------------|-------|
| Sites with Response Complete | | 8 | Investigation | 8 | 4 | 0 | | \$1,026 | \$0 | \$0 | \$0 | | FY00 | \$0 |
| Sites in Progress | High | 2 | Interim Actions | 1(1) | 4(4) | | | \$0 | \$0 | \$0 | \$230 | | FY01 | \$78 |
| | Medium | 1 | Design | 0 | 0 | 3 | | \$200 | \$0 | \$0 | \$0 | | FY02 | \$172 |
| | Low | 1 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 12 | Total | | | | | \$1,226 | \$0 | \$0 | \$230 | FY98-2009** | \$2,668 | |

| ◆ Air Force - MYRTLE BEACH AIR FORCE BASE / SC457002482100 | | | | | | | | | | | | Progress in FY97 Refer to page A-131 Progress Planned for FY98-FY99 | | |
|---|---------------|-----|------------------------|--------|------|---|--|----------|---------|---------|-------|---|-------------|---------|
| Sites with Response Complete | | 165 | Investigation | 178 | 13 | 0 | | \$15,135 | \$2,614 | \$0 | \$0 | | FY00 | \$1,400 |
| Sites in Progress | High | 3 | Interim Actions | 48(49) | 4(4) | | | \$3,664 | \$300 | \$0 | \$0 | | FY01 | \$1,200 |
| | Medium | 7 | Design | 6 | 1 | 2 | | \$1,282 | \$0 | \$0 | \$0 | | FY02 | \$1,197 |
| | Low | 2 | RA-C | 2 | 1 | 5 | | \$8,887 | \$0 | \$400 | \$0 | | FY03 | \$904 |
| | Not Evaluated | 5 | RA-O (LTO) | 0 | 0 | 3 | | \$4,298 | \$3,100 | \$4,513 | \$800 | | | |
| | Not Required | 9 | LTM | 2 | 16 | 4 | | \$500 | \$0 | \$2,168 | \$0 | | | |
| Total Number of Sites | | 191 | Total | | | | | \$33,766 | \$6,014 | \$7,081 | \$800 | FY98-2007** | \$15,509 | |

| ◆ Air Force - SHAW AIR FORCE BASE / SC457212446600 | | | | | | | | | | | | Progress in FY97 FY96: Awarded RA & LTO at OU-1 (SS-4,OT-5,ST-14,SS-15); Currently 15 sites are response complete, 11 in cleanup, and 6 under investigation. Progress Planned for FY98-FY99 FY97: Award LTO at ST-18, continue LTO at OU-1, construct off-base extraction system for OT-16 (OU-2B), and install pilot study at FT-1 (OU-4). FY98: Will have all RAs in place by end of FY98. | | |
|---|---------------|----|------------------------|------|------|---|------|----------|---------|---------|---------|---|-------------|---------|
| Sites with Response Complete | | 19 | Investigation | 28 | 4 | 0 | | \$14,969 | \$0 | \$0 | \$0 | | FY00 | \$2,663 |
| Sites in Progress | High | 9 | Interim Actions | 2(2) | 3(3) | | | \$2,577 | \$0 | \$0 | \$0 | | FY01 | \$3,636 |
| | Medium | 1 | Design | 8 | 0 | 1 | | \$15,550 | \$0 | \$0 | \$0 | | FY02 | \$2,427 |
| | Low | 0 | RA-C | 3 | 5 | 2 | TECH | \$7,059 | \$106 | \$68 | \$0 | | FY03 | \$2,251 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 3 | 5 | | \$2,263 | \$1,209 | \$2,063 | \$1,728 | | | |
| | Not Required | 3 | LTM | 0 | 1 | 8 | | \$0 | \$0 | \$488 | \$573 | | | |
| Total Number of Sites | | 32 | Total | | | | | \$42,418 | \$1,315 | \$2,619 | \$2,301 | FY98-2008** | \$34,872 | |

| ◆ FUDS - COLUMBIA AAB / SC49799F494900 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | |
|---|---------------|---|------------------------|------|------|---|--|------|-----|-----|-----|--|-------------|-----|
| Sites with Response Complete | | 0 | Investigation | 1 | 1 | 1 | | \$33 | \$0 | \$0 | \$0 | | FY00 | \$0 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$33 | \$0 | \$0 | \$0 | FY98-2032** | \$84,472 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

South Carolina

| ◆ FUDS - CP CROFT / SC49799F492600 | | | | | | | RAB | | | | Progress in FY97 | | | |
|------------------------------------|---------------|---|-----------------|------|------|---|-----|---------|---------|---------|------------------|-------------|---------|---|
| Sites with Response Complete | | 1 | Investigation | 2 | 0 | 1 | | \$4,345 | \$1,218 | \$80 | \$0 | FY00 | \$1,125 | Completed EE/CA Phase 1. Initiated first Removal Action, Engineering Design, and EE/CA Phase 2. Progress Planned for FY98-FY99 Complete Removal Action 1, EE/CA Phase 2, Engineering Design, and begin Removal Action 2. |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$1,433 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$88 | \$10 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 1 | 1 | | \$3,806 | \$487 | \$1,230 | \$2,125 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$9,672 | \$1,715 | \$1,310 | \$2,125 | FY98-2020** | \$6,654 | |

| ◆ FUDS - DONALDSON AFB / SC49799F494600 | | | | | | | RAB | | | | Progress in FY97 | | | |
|---|---------------|---|-----------------|------|------|---|------|----------|-------|---------|------------------|-------------|---------|---|
| Sites with Response Complete | | 2 | Investigation | 3 | 2 | 0 | TECH | \$4,087 | \$676 | \$175 | \$0 | FY00 | \$21 | Contract- Project on hold pending scoping, negotiation, and award of contract mod for Phase II RI/FS & RD for IRA . Mod was awarded and WP finalized. Inhouse- Completed Phase I SARs/Phase II workplans for all 7 sites & submitted to SCDHEC for review. Progress Planned for FY98-FY99 Contract- Field investigation, RD, Risk Assessment, and FS will be completed. Phase II RI/FS will be submitted to SCDHEC for review. Inhouse- Phase II SARs will be completed and submitted to SCDHEC for review. Upon SCDHEC review completion, remedia |
| Sites in Progress | High | 2 | Interim Actions | 0(0) | 2(2) | | | \$21 | \$21 | \$630 | \$50 | FY01 | \$298 | |
| | Medium | 0 | Design | 2 | 1 | 1 | | \$109 | \$0 | \$55 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 0 | 2 | | \$6,406 | \$0 | \$0 | \$0 | FY03 | \$2,406 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 1 | | \$0 | \$0 | \$330 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$10,623 | \$697 | \$1,190 | \$50 | FY98-2004** | \$5,528 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

South Dakota

| Air Force - ELLSWORTH AIR FORCE BASE / SD857212464400 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-54 |
|---|---------------|---------------|-----------------|------|------|------|-----------------|----------------|----------------|----------------|--------------------|-----------------|--|
| Sites with Response Complete | 15 | Investigation | 19 | 0 | 1 | REG | \$17,211 | \$0 | \$0 | \$538 | FY00 | \$3,633 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 3(3) | 0(0) | TECH | \$8,368 | \$111 | \$505 | \$0 | FY01 | \$2,971 | |
| | Medium | 0 | Design | 13 | 0 | | \$2,814 | \$0 | \$0 | \$0 | FY02 | \$5,081 | |
| | Low | 0 | RA-C | 9 | 1 | | \$21,875 | \$4,688 | \$422 | \$0 | FY03 | \$3,250 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 4 | | \$732 | \$732 | \$1,174 | \$1,171 | | | |
| | Not Required | 3 | LTM | 1 | 7 | | \$502 | \$350 | \$800 | \$178 | | | |
| Total Number of Sites | | 20 | Total | | | | \$51,502 | \$5,881 | \$2,901 | \$1,887 | FY98-2001** | \$47,111 | |

Progress Planned for FY98-FY99

| FUDS - BLACK HILLS ORD DPT / SD89799F077100 | | | | | | | RAB | | | | NPL | | Progress in FY97 Initiated surface clearance of OE, continued progress on EE/CA, completed SI at OU 4&5, initiated SI at OU 1,2,& 3, initiated UST removal project. Removed and disposed of PCB contaminated soils. Removed and landfarmed pet. cont. soils. |
|--|---------------|---------------|-----------------|------|------|--|-----------------|----------------|----------------|----------------|--------------------|-----------------|---|
| Sites with Response Complete | 1 | Investigation | 2 | 1 | 0 | | \$11,653 | \$3,754 | \$2,702 | \$500 | FY00 | \$1,532 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 1(1) | 0(0) | | \$505 | \$0 | \$0 | \$0 | FY01 | \$2,044 | |
| | Medium | 0 | Design | 1 | 0 | | \$30 | \$0 | \$0 | \$0 | FY02 | \$102 | |
| | Low | 0 | RA-C | 1 | 1 | | \$4,217 | \$2,317 | \$1,960 | \$4,150 | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Required | 1 | LTM | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | \$16,405 | \$6,071 | \$4,662 | \$4,650 | FY98-2001** | \$12,990 | |

Progress Planned for FY98-FY99
Complete surface clearance and EE/CA and assess additional need for OE clearance. Initiate RI/FS at OU 4&5, complete SI at OU 1,2,&3. Complete UST removal.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Tennessee

| Army - HOLSTON AAP / TN421382042100 | | | | | | | | | | | | Progress in FY97 | | |
|-------------------------------------|---------------|----|-----------------|------|------|----|--|---------|----------------|--------------|--------------|------------------|-------------|---|
| Sites with Response Complete | | 4 | Investigation | 9 | 18 | 0 | | \$1,835 | \$0 | \$0 | \$637 | FY00 | \$1,452 | Removal at SWMU 15 completed. Confirmatory sampling accomplished. Progress Planned for FY98-FY99 Confirmatory sampling report completed. |
| Sites in Progress | High | 14 | Interim Actions | 4(4) | 3(3) | | | \$1,631 | \$122 | \$0 | \$0 | FY01 | \$456 | |
| | Medium | 6 | Design | 3 | 3 | 10 | | \$1,191 | \$0 | \$0 | \$0 | FY02 | \$1,496 | |
| | Low | 2 | RA-C | 2 | 3 | 11 | | \$4,928 | \$0 | \$120 | \$0 | FY03 | \$2,108 | |
| | Not Evaluated | 0 | RA-O (LTO) | 1 | 1 | 8 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 2 | 3 | | \$0 | \$0 | \$150 | \$136 | | | |
| Total Number of Sites | | 27 | Total | | | | | | \$9,585 | \$122 | \$270 | \$773 | FY98-2026** | \$24,833 |

| Army - MILAN ARMY AMMUNITION PLANT / TN421382058200 | | | | | | | | | | | | Progress in FY97 | | |
|---|---------------|----|-----------------|------|------|----|------|-----------------|----------------|-----------------|----------------|------------------|-----------|--|
| Sites with Response Complete | | 4 | Investigation | 19 | 6 | 0 | FUND | \$26,174 | \$100 | \$912 | \$1,228 | FY00 | \$9,182 | Refer to page A-126 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 17 | Interim Actions | 1(1) | 2(2) | | FUND | \$11,006 | \$50 | \$653 | \$0 | FY01 | \$14,344 | |
| | Medium | 2 | Design | 14 | 2 | 6 | TECH | \$4,953 | \$681 | \$2,072 | \$1,506 | FY02 | \$12,434 | |
| | Low | 1 | RA-C | 2 | 1 | 19 | TECH | \$26,883 | \$2,497 | \$5,801 | \$1,948 | FY03 | \$14,305 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 19 | | \$1,064 | \$1,064 | \$2,313 | \$2,719 | | | |
| | Not Required | 1 | LTM | 0 | 2 | 19 | | \$787 | \$787 | \$286 | \$18 | | | |
| Total Number of Sites | | 25 | Total | | | | | \$70,867 | \$5,179 | \$12,037 | \$7,419 | FY98-2033** | \$267,723 | |

| Army - VOLUNTEER ARMY AMMUNITION PLANT / TN421382093300 | | | | | | | | | | | | Progress in FY97 | | |
|---|---------------|----|-----------------|------|------|----|------|-----------------|------------|----------------|--------------|------------------|----------|--|
| Sites with Response Complete | | 6 | Investigation | 9 | 8 | 0 | REG | \$11,009 | \$0 | \$1,584 | \$0 | FY00 | \$677 | Completion and submittal of SI,RI, and FS Reports.. State delayed review of reports because they could not agree whether closeout should be done under CERCLA or RCRA . Army has not received comments to any draft reports. Progress Planned for FY98-FY99 Design/remedial actions expected to begin late 1998, with some priority RA scheduled for FY 99. Burning grounds soil will be closed under RCRA (solid waste) regulatory requirements. |
| Sites in Progress | High | 5 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$997 | |
| | Medium | 5 | Design | 0 | 0 | 11 | PERS | \$0 | \$0 | \$0 | \$422 | FY02 | \$1,428 | |
| | Low | 1 | RA-C | 0 | 0 | 11 | PERS | \$4 | \$0 | \$0 | \$0 | FY03 | \$2,169 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 11 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 17 | Total | | | | | \$11,013 | \$0 | \$1,584 | \$422 | FY98-2016** | \$29,663 | |

| Navy - BRISTOL NWIRP / TN417002406200 | | | | | | | | | | | | Progress in FY97 | | |
|---------------------------------------|---------------|---|-----------------|------|------|---|--|----------------|--------------|------------|------------|------------------|---------|---|
| Sites with Response Complete | | 4 | Investigation | 4 | 5 | 0 | | \$1,140 | \$570 | \$0 | \$0 | FY00 | \$1,876 | An Environmental Baseline Survey is in progress. Draft is complete and in review by TN Department of Environment and Conservation (TDEC). Soil sampling was required. Workplan is progress to characterize IR sites 1, 2, 3, 4, & 6. Progress Planned for FY98-FY99 Characterization sampling plan to be developed and approved by TDEC. Characterization sampling to be accomplished and report prepared. |
| Sites in Progress | High | 3 | Interim Actions | 2(5) | 1(1) | | | \$7,136 | \$14 | \$0 | \$0 | FY01 | \$1,355 | |
| | Medium | 2 | Design | 0 | 0 | 5 | | \$58 | \$0 | \$0 | \$0 | FY02 | \$82 | |
| | Low | 0 | RA-C | 0 | 0 | 5 | | \$1,480 | \$0 | \$0 | \$0 | FY03 | \$315 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | | \$9,814 | \$584 | \$0 | \$0 | FY98-2008** | \$7,149 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Tennessee

| Navy - MEMPHIS NAS / TN417002260000 | | | | | | | RAB | | BRAC 1993 | | Progress in FY97 | |
|--|---------------|---------------|-----------------|--------|------|----|----------------|----------------|----------------|----------------|------------------|----------------|
| Sites with Response Complete | 25 | Investigation | 25 | 53 | 0 | | \$5,145 | \$1,313 | \$845 | \$1,079 | FY00 | \$1,186 |
| Sites in Progress -Relative Risk Category | High | 12 | Interim Actions | 15(18) | 1(1) | | \$150 | \$85 | \$106 | \$0 | FY01 | \$325 |
| | Medium | 12 | Design | 1 | 0 | 0 | \$5 | \$0 | \$0 | \$0 | FY02 | \$753 |
| | Low | 10 | RA-C | 1 | 0 | 2 | \$337 | \$0 | \$92 | \$0 | FY03 | \$173 |
| | Not Evaluated | 19 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 1 | 13 | \$36 | \$26 | \$141 | \$20 | | |
| Total Number of Sites | 78 | Total | | | | | \$5,673 | \$1,424 | \$1,184 | \$1,099 | FY98-2003** | \$5,350 |

| Air Force - ARNOLD ENGINEERING DEVELOPMENT CENTER / TN457172404400 | | | | | | | RAB | | Proposed NPL | | Progress in FY97 | |
|--|---------------|---------------|-----------------|------|------|---|-----------------|----------------|----------------|----------------|------------------|-----------------|
| Sites with Response Complete | 15 | Investigation | 15 | 9 | 0 | | \$21,322 | \$1,034 | \$2,328 | \$719 | FY00 | \$4,102 |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 0(0) | 9(9) | | \$15,504 | \$5,262 | \$1,982 | \$3,303 | FY01 | \$3,596 |
| | Medium | 3 | Design | 0 | 0 | 8 | \$2,557 | \$0 | \$400 | \$244 | FY02 | \$3,748 |
| | Low | 1 | RA-C | 0 | 0 | 8 | \$7,659 | \$0 | \$0 | \$881 | FY03 | \$3,613 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 7 | \$435 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 8 | \$840 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | 24 | Total | | | | | \$48,317 | \$6,296 | \$4,710 | \$5,147 | FY98-2027** | \$59,325 |

| Air Force - MCGHEE-TYSON AIRPORT (KNOXVILLE) / TN457282419600 | | | | | | | RAB | | Proposed NPL | | Progress in FY97 | |
|---|---------------|---------------|-----------------|------|------|---|----------------|--------------|----------------|----------------|------------------|----------------|
| Sites with Response Complete | 5 | Investigation | 6 | 9 | 0 | | \$2,289 | \$270 | \$52 | \$0 | FY00 | \$1,036 |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 3(3) | 3(3) | | \$0 | \$0 | \$1,168 | \$1,039 | FY01 | \$55 |
| | Medium | 0 | Design | 1 | 1 | 2 | \$343 | \$3 | \$0 | \$0 | FY02 | \$55 |
| | Low | 3 | RA-C | 0 | 0 | 4 | \$531 | \$0 | \$0 | \$17 | FY03 | \$55 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 4 | LTM | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | 15 | Total | | | | | \$3,163 | \$273 | \$1,220 | \$1,056 | FY98-2011** | \$6,188 |

| Air Force - MEMPHIS INTERNATIONAL AIRPORT / TN457282430700 | | | | | | | RAB | | Proposed NPL | | Progress in FY97 | | |
|--|---------------|---------------|-----------------|------|------|------|--------------|--------------|--------------|----------------|------------------|----------------|-------|
| Sites with Response Complete | 0 | Investigation | 0 | 3 | 0 | TECH | \$835 | \$222 | \$0 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 2 | Design | 0 | 0 | 3 | TECH | \$0 | \$0 | \$595 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$3,052 | FY03 | \$371 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | 3 | Total | | | | | \$835 | \$222 | \$595 | \$3,052 | FY98-1999** | \$5,936 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Tennessee

| Defense Logistics Agency - DEFENSE DISTRIBUTION DEPOT MEMPHIS / TN497152057000 | | | | | | | | | | | RAB | BRAC 1995 | NPL | Progress in FY97 Refer to page A-38 |
|--|---------------|-----|-----------------|------|------|----|--|----------|----------|---------|----------|-------------|----------|--|
| Sites with Response Complete | | 0 | Investigation | 32 | 88 | 0 | | \$11,212 | \$1,870 | \$1,610 | \$0 | FY00 | \$5,358 | |
| Sites in Progress -Relative Risk Category | High | 19 | Interim Actions | 3(5) | 0(0) | | | \$8,522 | \$5,149 | \$0 | \$0 | FY01 | \$1,394 | |
| | Medium | 22 | Design | 0 | 11 | 73 | | \$5,740 | \$5,740 | \$1,085 | \$253 | FY02 | \$133 | |
| | Low | 19 | RA-C | 0 | 1 | 84 | | \$2,448 | \$2,448 | \$6,822 | \$10,627 | FY03 | \$133 | |
| | Not Evaluated | 60 | RA-O (LTO) | 0 | 0 | 0 | | \$340 | \$340 | \$100 | \$75 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$35 | \$35 | | | |
| Total Number of Sites | | 120 | Total | | | | | \$28,262 | \$15,547 | \$9,652 | \$10,990 | FY98-2005** | \$27,958 | |

| FUDS - SEWART AFB / TN49799F353200 | | | | | | | | | | | RAB | BRAC 1995 | NPL | Progress in FY97 FY97: RFI for initial landfill areas of concern completed. Risk Assessment contract scoped and awarded. |
|--|---------------|---|-----------------|------|------|---|--|---------|-------|-------|-----|-------------|----------|---|
| Sites with Response Complete | | 2 | Investigation | 3 | 3 | 0 | | \$1,451 | \$352 | \$140 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 0 | 2 | | \$284 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 1 | 1 | | \$970 | \$30 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 6 | Total | | | | | \$2,705 | \$382 | \$140 | \$0 | FY98-2007** | \$24,638 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--------------|--------------|-------------------------|-----------------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Texas | | | | | | | | | | | | | | |
| Army - CAMP BULLIS / TX621162013300 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 4 | Investigation | 4 | 1 | 0 | FUND | \$0 | \$0 | \$0 | \$0 | FY00 | \$25 | A PA/SI is underway for site 8, landfill #8. It is scheduled to be completed this FY. Progress Planned for FY98-FY99 After the completion of the PA/SI for site 8, a contract will be issued to commence an RI/FS to determine the remediation options. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | FUND | \$0 | \$0 | \$0 | \$0 | FY01 | \$323 | |
| | Medium | 0 | Design | 0 | 0 | 0 | TECH | \$0 | \$0 | \$0 | \$97 | FY02 | \$1,441 | |
| | Low | 1 | RA-C | 0 | 0 | 0 | FUND | \$0 | \$0 | \$0 | \$0 | FY03 | \$170 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$0 | \$0 | \$0 | \$97 | FY98-2000** | \$3,148 | |
| Army - FORT BLISS / TX621372010100 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 32 | Investigation | 55 | 22 | 0 | FUND | \$2,907 | \$150 | \$200 | \$211 | FY00 | \$2,162 | Continued UXO survey and cleanup of Castner Range with Characterization Report underway. Completed 1st phase of RFI's at 3 TX sites and 3 NM sites. Completed RFI's at 5 NM SWMU's. RRSE sampling completed at 6 sites. Progress Planned for FY98-FY99 Complete RFI's at 3 NM sites and 2 TX sites. Complete RRSE sampling at one remaining site. Obtain early in FY 98 TNRCC closure letters for the 6 TX SWMU's remediated in FY 96. Complete survey and characterization of UXO on Castner Range. |
| Sites in Progress | High | 9 | Interim Actions | 4(4) | 6(6) | | FUND | \$366 | \$0 | \$0 | \$272 | FY01 | \$865 | |
| | Medium | 9 | Design | 26 | 1 | 15 | FUND | \$1,795 | \$0 | \$0 | \$18 | FY02 | \$3,187 | |
| | Low | 27 | RA-C | 5 | 7 | 31 | FUND | \$6,858 | \$7 | \$102 | \$355 | FY03 | \$3,007 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$198 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 1 | 0 | 3 | | \$45 | \$45 | \$0 | \$8 | | | |
| Total Number of Sites | | 77 | Total | | | | | \$12,169 | \$202 | \$302 | \$864 | FY98-2005** | \$31,102 | |
| Army - FORT HOOD / TX621402042400 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 39 | Investigation | 39 | 22 | 0 | FUND | \$2,600 | \$495 | \$679 | \$320 | FY00 | \$682 | RFI started 1 Qtr 97. Sampling, bore holes, and site evaluation 2, 3 & 4 Qtr 97. Draft RFI Reports submitted for review 4 Qtr 97. Progress Planned for FY98-FY99 RFI continues 1 Qtr 98. Will submit RFI report to TNRCC and EPA 1 Qtr 98. Will submit design for RA 3 Qtr 98. Will start RA 1 Qtr 99. |
| Sites in Progress | High | 6 | Interim Actions | 4(4) | 0(0) | | FUND | \$10 | \$9 | \$0 | \$0 | FY01 | \$627 | |
| | Medium | 11 | Design | 0 | 0 | 0 | FUND | \$0 | \$0 | \$0 | \$0 | FY02 | \$94 | |
| | Low | 5 | RA-C | 4 | 0 | 9 | FUND | \$2,102 | \$0 | \$0 | \$0 | FY03 | \$94 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 8 | | \$0 | \$0 | \$27 | \$94 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 8 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 61 | Total | | | | | \$4,712 | \$504 | \$706 | \$414 | FY98-2004** | \$8,837 | |
| Army - FORT SAM HOUSTON / TX621162042900 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 22 | Investigation | 23 | 1 | 0 | FUND | \$387 | \$0 | \$50 | \$0 | FY00 | \$267 | A remedial design will be implemented on the pershing firing range site. Progress Planned for FY98-FY99 The pershing firing range remediation activities will be initiated. |
| Sites in Progress | High | 0 | Interim Actions | 8(8) | 0(0) | | | \$0 | \$0 | \$0 | \$76 | FY01 | \$21 | |
| | Medium | 0 | Design | 1 | 0 | 1 | TECH | \$0 | \$0 | \$52 | \$0 | FY02 | \$693 | |
| | Low | 2 | RA-C | 8 | 0 | 2 | FUND | \$1,110 | \$0 | \$0 | \$0 | FY03 | \$100 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$21 | | | |
| Total Number of Sites | | 24 | Total | | | | | \$1,497 | \$0 | \$102 | \$97 | FY98-2001** | \$3,507 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Texas

| Army - LONE STAR ARMY AMMUNITION PLANT / TX621382183100 | | | | | | | | | | | NPL | | Progress in FY97 Refer to page A-109 |
|---|---------------|----|-----------------|------|------|----|--|-----------------|-------------|--------------|--------------|-------------|---|
| Sites with Response Complete | | 25 | Investigation | 34 | 18 | 0 | | \$14,104 | \$78 | \$450 | \$84 | FY00 | |
| Sites in Progress -Relative Risk Category | High | 8 | Interim Actions | 6(6) | 5(5) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,155 |
| | Medium | 5 | Design | 3 | 0 | 7 | | \$184 | \$0 | \$0 | \$0 | FY02 | \$3,100 |
| | Low | 14 | RA-C | 2 | 5 | 11 | | \$2,237 | \$0 | \$0 | \$569 | FY03 | \$384 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 2 | 6 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 52 | Total | | | | | \$16,525 | \$78 | \$450 | \$653 | FY98-2004** | \$21,078 |

| Army - LONGHORN ARMY AMMUNITION PLANT / TX621382052900 | | | | | | | | | | | NPL | | Progress in FY97 Refer to page A-111 |
|--|---------------|----|-----------------|------|------|----|------|-----------------|----------------|----------------|----------------|-------------|---|
| Sites with Response Complete | | 33 | Investigation | 36 | 11 | 0 | FUND | \$26,813 | \$4,160 | \$4,628 | \$389 | FY00 | |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 2(2) | 2(2) | | | \$4,423 | \$2,078 | \$2,192 | \$0 | FY01 | \$1,328 |
| | Medium | 1 | Design | 0 | 3 | 7 | | \$865 | \$0 | \$0 | \$1,919 | FY02 | \$3,499 |
| | Low | 6 | RA-C | 1 | 0 | 10 | | \$25,613 | \$0 | \$0 | \$0 | FY03 | \$3,735 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$155 | \$155 | \$868 | \$486 | | |
| | Not Required | 0 | LTM | 0 | 0 | 10 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 47 | Total | | | | | \$57,869 | \$6,393 | \$7,688 | \$2,794 | FY98-2006** | \$84,269 |

| Army - RED RIVER ARMY DEPOT / TX621382073800 | | | | | | | | | | | RAB BRAC 1995 | | Progress in FY97 Refer to page A-160 |
|--|---------------|----|-----------------|--------|------|----|--|-----------------|----------------|----------------|----------------|-------------|---|
| Sites with Response Complete | | 29 | Investigation | 30 | 41 | 0 | | \$4,705 | \$1,430 | \$2,134 | \$906 | FY00 | |
| Sites in Progress -Relative Risk Category | High | 12 | Interim Actions | 16(17) | 1(1) | | | \$3,521 | \$462 | \$502 | \$0 | FY01 | \$1,817 |
| | Medium | 5 | Design | 6 | 0 | 36 | | \$231 | \$0 | \$0 | \$210 | FY02 | \$4,321 |
| | Low | 11 | RA-C | 7 | 0 | 36 | | \$3,469 | \$0 | \$0 | \$96 | FY03 | \$4,692 |
| | Not Evaluated | 14 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 1 | 25 | | \$236 | \$96 | \$237 | \$162 | | |
| Total Number of Sites | | 71 | Total | | | | | \$12,162 | \$1,988 | \$2,873 | \$1,374 | FY98-2004** | \$24,210 |

| Navy - CORPUS CHRISTI NAS / TX617002278700 | | | | | | | | | | | RAB BRAC 1995 | | Progress in FY97 TNRCC acknowledged that all remedial goals and cleanup criteria concerning SWMU 003 have been met. Completed RFI Work Plan (SWMU's 001,002,004,005). Executed RFI Work Plan field activities. Progress Planned for FY98-FY99 Plug and abandon all groundwater monitoring wells at SWMU 003. Complete RFI Report. Start Risk Assessment Report. Start CMS Report. Start Closure Report. |
|--|---------------|----|-----------------|------|------|---|--|----------------|----------------|--------------|---------------|-------------|--|
| Sites with Response Complete | | 15 | Investigation | 17 | 4 | 0 | | \$3,926 | \$985 | \$276 | \$716 | FY00 | |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 3(5) | 0(0) | | | \$68 | \$0 | \$0 | \$0 | FY01 | \$77 |
| | Medium | 0 | Design | 1 | 0 | 3 | | \$48 | \$0 | \$0 | \$0 | FY02 | \$670 |
| | Low | 0 | RA-C | 2 | 0 | 4 | | \$3,163 | \$367 | \$0 | \$0 | FY03 | \$1,930 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 0 | | \$0 | \$0 | \$58 | \$68 | | |
| | Not Required | 1 | LTM | 1 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | | 21 | Total | | | | | \$7,205 | \$1,352 | \$334 | \$784 | FY98-2008** | \$21,384 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Texas

| Navy - DALLAS NAVAL AIR STATION / TX617002278600 | | | | | | | RAB BRAC 1993 | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|----|---------------|---------|---------|---------|------------------|-------------|----------|--|
| Sites with Response Complete | | 0 | Investigation | 0 | 40 | 2 | | \$3,574 | \$1,358 | \$3,033 | \$3,608 | FY00 | \$24,329 | Refer to page A-36 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 22 | Interim Actions | 0(0) | 1(1) | | | \$49 | \$0 | \$0 | \$0 | FY01 | \$41,078 | |
| | Medium | 5 | Design | 0 | 0 | 42 | | \$0 | \$0 | \$129 | \$1,065 | FY02 | \$144 | |
| | Low | 15 | RA-C | 0 | 0 | 42 | | \$61 | \$0 | \$1,532 | \$1,343 | FY03 | \$156 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 17 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 20 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 42 | Total | | | | | \$3,684 | \$1,358 | \$4,694 | \$6,016 | FY98-2001** | \$76,790 | |

| Navy - DALLAS NWIRP / TX617002277000 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--------------------------------------|---------------|----|-----------------|------|------|----|-----|----------|---------|---------|------------------|-------------|----------|--|
| Sites with Response Complete | | 1 | Investigation | 3 | 20 | 0 | | \$9,273 | \$982 | \$838 | \$0 | FY00 | \$4,441 | THREE PUMP AND TREAT SYSTEMS MODIFIED TO INCREASE RUNNING EFFICIENCY. MT. CREEK LAKE STUDY PHASE II COMPLETED. DRAFT REPORT ISSUED AND ECO RISK SCREENING STARTED. TRC CONVERTED TO A RAB MEETING QUARTERLY. TECH TEAM FORMED & REVIEWING DRAFT DEI Progress Planned for FY98-FY99 ENSURE INTERIM ACTION IS CONTAINING GROUNDWATER PLUME UTILIZING THE SITE WIDE GROUNDWATER MODEL BEING DEVELOPED BY THE USGS. CONTINUE REVIEW OF DRAFT RFI REPORT. CONDUCT FOLLOWUP RFI FIELD WORK. CONTINUE CMS ON PRIORITY SITES (SWMU 00013 & |
| Sites in Progress | High | 14 | Interim Actions | 1(1) | 1(1) | | | \$4,258 | \$600 | \$522 | \$101 | FY01 | \$3,801 | |
| | Medium | 4 | Design | 0 | 2 | 10 | | \$0 | \$0 | \$256 | \$0 | FY02 | \$3,938 | |
| | Low | 4 | RA-C | 0 | 0 | 13 | | \$0 | \$0 | \$198 | \$5,227 | FY03 | \$2,991 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 15 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 23 | Total | | | | | \$13,531 | \$1,582 | \$1,814 | \$5,328 | FY98-2012** | \$38,982 | |

| Navy - KINGSVILLE NAS / TX617002476100 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|-----|---------|------|-------|------------------|-------------|---------|--|
| Sites with Response Complete | | 13 | Investigation | 16 | 4 | 0 | | \$874 | \$19 | \$106 | \$0 | FY00 | \$842 | Completed bulk of remediation efforts at four UST sites. Began free product removal at JP-5 fuel farm. Received TNRCC approval to proceed with a plan for additional assessment as an addendum to the Final SI report. Progress Planned for FY98-FY99 Complete monitoring at three UST sites and closeout. Continue free product recovery at the JP-5 fuel farm. Begin additional investigation to determine the extent of contamination and development of a closure report for each of the four sites remaining. |
| Sites in Progress | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$848 | \$0 | \$0 | \$0 | FY01 | \$678 | |
| | Medium | 4 | Design | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$361 | |
| | Low | 0 | RA-C | 4 | 0 | 6 | | \$2,651 | \$0 | \$0 | \$567 | FY03 | \$10 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 0 | | \$34 | \$34 | \$36 | \$93 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 20 | Total | | | | | \$4,407 | \$53 | \$142 | \$660 | FY98-2013** | \$8,430 | |

| Navy - MCGREGOR NWIRP / TX617002470800 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|-----|---------|---------|-------|------------------|-------------|---------|---|
| Sites with Response Complete | | 12 | Investigation | 12 | 7 | 0 | | \$2,164 | \$1,244 | \$597 | \$0 | FY00 | \$2,385 | Completed RCRA Facility Investigation (RFI) phase II workplan. Began RFI phase II at one site. Completed Gray Areas Phase II Investigation Work Plan. Progress Planned for FY98-FY99 Complete RFI phase II in FY98. Begin Gray Areas Phase II Investigation. Begin Corrective Measures Study in FY99. |
| Sites in Progress | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$15 | |
| | Medium | 2 | Design | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$120 | FY02 | \$15 | |
| | Low | 3 | RA-C | 1 | 0 | 4 | | \$125 | \$0 | \$0 | \$659 | FY03 | \$15 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 19 | Total | | | | | \$2,289 | \$1,244 | \$597 | \$779 | FY98-2001** | \$3,911 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Texas

| Air Force - AIR FORCE PLANT NO. 4 / TX657172460500 | | | | | | | RAB | | NPL | | Progress in FY97 Refer to page A-4 | | |
|--|---------------|---------------|-----------------|------|------|---|-----------------|----------------|----------------|----------------|---------------------------------------|-----------------|---------|
| Sites with Response Complete | 28 | Investigation | 30 | 0 | 0 | | \$12,901 | \$0 | \$0 | \$0 | | FY00 | \$1,725 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(1) | 2(2) | | \$6,919 | \$0 | \$1,590 | \$176 | | FY01 | \$5,399 |
| | Medium | 2 | Design | 1 | 1 | 0 | \$7,373 | \$1,963 | \$0 | \$0 | FY02 | \$3,224 | |
| | Low | 0 | RA-C | 0 | 1 | 1 | \$5,772 | \$1,608 | \$5,362 | \$0 | FY03 | \$1,999 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | \$5,133 | \$1,899 | \$0 | \$1,482 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 2 | \$1,932 | \$400 | \$0 | \$29 | | | |
| Total Number of Sites | 30 | Total | | | | | \$40,030 | \$5,870 | \$6,952 | \$1,687 | FY98-2013** | \$35,359 | |

| Air Force - BERGSTROM AIR FORCE BASE / TX657002418800 | | | | | | | RAB | | BRAC 1991 | | Progress in FY97 Refer to page A-21 | | |
|---|---------------|---------------|-----------------|------|------|---|-----------------|--------------|--------------|--------------|--|-----------------|-------|
| Sites with Response Complete | 24 | Investigation | 30 | 0 | 0 | | \$19,401 | \$0 | \$0 | \$0 | | FY00 | \$350 |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 1(1) | 0(0) | | \$625 | \$0 | \$0 | \$0 | | FY01 | \$350 |
| | Medium | 0 | Design | 11 | 0 | 0 | \$653 | \$0 | \$0 | \$0 | FY02 | \$350 | |
| | Low | 2 | RA-C | 9 | 6 | 0 | \$24,414 | \$4 | \$217 | \$0 | FY03 | \$350 | |
| | Not Evaluated | 0 | RA-O (LTO) | 2 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 7 | 0 | \$240 | \$240 | \$150 | \$350 | | | |
| Total Number of Sites | 30 | Total | | | | | \$45,333 | \$244 | \$367 | \$350 | FY98-1998** | \$10,517 | |

| Air Force - BROOKS AIR FORCE BASE / TX657172430300 | | | | | | | RAB | | | | Progress in FY97 Liquid Fuel Disposal Area No. 2/FPTA-3 site closed and deed recorded. Complete Treatability Study for FPTA-2. | | |
|--|---------------|---------------|-----------------|------|------|-----|----------------|--------------|----------------|--------------|---|----------------|-------|
| Sites with Response Complete | 8 | Investigation | 9 | 2 | 0 | | \$1,805 | \$0 | \$80 | \$0 | | FY00 | \$640 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 2(2) | 1(1) | REG | \$0 | \$0 | \$550 | \$0 | | FY01 | \$727 |
| | Medium | 2 | Design | 2 | 1 | 0 | \$368 | \$148 | \$0 | \$0 | FY02 | \$577 | |
| | Low | 0 | RA-C | 2 | 0 | 1 | \$950 | \$0 | \$424 | \$0 | FY03 | \$577 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$307 | \$150 | \$0 | \$156 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | \$861 | \$380 | \$0 | \$469 | | | |
| Total Number of Sites | 11 | Total | | | | | \$4,291 | \$678 | \$1,054 | \$625 | FY98-2008** | \$6,508 | |

| Air Force - DYESS AIR FORCE BASE / TX657212464300 | | | | | | | RAB | | | | Progress in FY97 Conducted LTM for 15 sites (down from 19, designed and completed landfill cover for 1 site, constructed caps for 4 sites, completed and submitted CMS/CMI to State, reduced sampling from 4 to 2 times yearly on fewer sites, and closed 3 more sites with NFA | | |
|---|---------------|---------------|-----------------|------|------|-----|-----------------|--------------|--------------|--------------|--|-----------------|---------|
| Sites with Response Complete | 30 | Investigation | 43 | 0 | 0 | REG | \$6,970 | \$0 | \$0 | \$0 | | FY00 | \$420 |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 2(2) | 0(0) | | \$255 | \$0 | \$0 | \$0 | | FY01 | \$1,164 |
| | Medium | 5 | Design | 6 | 0 | 0 | \$109 | \$0 | \$0 | \$0 | FY02 | \$1,060 | |
| | Low | 3 | RA-C | 5 | 0 | 8 | \$3,170 | \$216 | \$154 | \$0 | FY03 | \$1,162 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 1 | 13 | 1 | \$1,124 | \$171 | \$294 | \$411 | | | |
| Total Number of Sites | 43 | Total | | | | | \$11,628 | \$387 | \$448 | \$411 | FY98-2000** | \$19,483 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Texas

| Air Force - FORT WORTH, JRB NAVAL AIR STATION / TX657002404200 | | | | | | | RAB | | BRAC 1991 | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|----|-----|----------|-----------|---------|------------------|-------------|----------|--|
| Sites with Response Complete | | 3 | Investigation | 25 | 8 | 2 | | \$14,707 | \$1,859 | \$126 | \$846 | FY00 | \$4,180 | Refer to page A-80 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 2 | Interim Actions | 2(2) | 0(0) | | | \$1,964 | \$0 | \$0 | \$0 | FY01 | \$540 | |
| | Medium | 12 | Design | 0 | 1 | 14 | | \$1,230 | \$208 | \$0 | \$0 | FY02 | \$540 | |
| | Low | 3 | RA-C | 0 | 3 | 16 | | \$4,157 | \$0 | \$7,285 | \$3,069 | FY03 | \$392 | |
| | Not Evaluated | 14 | RA-O (LTO) | 0 | 1 | 0 | | \$54 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 4 | 5 | | \$1,140 | \$1,140 | \$883 | \$1,011 | | | |
| Total Number of Sites | | 35 | Total | | | | | \$23,252 | \$3,207 | \$8,294 | \$4,926 | FY98-2015** | \$21,738 | |

| Air Force - GOODFELLOW AIR FORCE BASE / TX657152407100 | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|------|---------|-----------|------|------------------|-------------|---------|---|
| Sites with Response Complete | | 4 | Investigation | 5 | 0 | 0 | FUND | \$2,140 | \$17 | \$0 | \$0 | FY00 | \$116 | A Risk Assessment at ST-04, the Former Fuel Storage Area, was completed. Two rounds of groundwater sampling are required by the TNRCC to close the site. PA/SIs have been completed for two Areas of Concern (AOCs). Progress Planned for FY98-FY99 ST-04 shall be closed upon completion of two additional sampling events. Preliminary Assessments/Site Investigations shall be conducted at six Areas of Concern (AOCs). |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$259 | \$0 | \$0 | \$0 | FY01 | \$116 | |
| | Medium | 0 | Design | 0 | 1 | 0 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$116 | |
| | Low | 0 | RA-C | 0 | 1 | 0 | | \$318 | \$0 | \$0 | \$0 | FY03 | \$116 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 0 | | \$562 | \$91 | \$49 | \$143 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$3,279 | \$108 | \$49 | \$143 | FY98-1999** | \$1,706 | |

| Air Force - KELLY AIR FORCE BASE / TX657172433300 | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 | | | |
|---|---------------|----|-----------------|--------|------|----|-----|-----------|-----------|----------|------------------|-------------|-----------|---|
| Sites with Response Complete | | 14 | Investigation | 26 | 27 | 0 | REG | \$49,122 | \$6,770 | \$2,298 | \$123 | FY00 | \$26,422 | Refer to page A-102 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 20 | Interim Actions | 18(18) | 7(7) | | | \$8,540 | \$0 | \$3,055 | \$2,010 | FY01 | \$17,743 | |
| | Medium | 9 | Design | 4 | 4 | 27 | | \$17,601 | \$0 | \$3,640 | \$1,724 | FY02 | \$5,863 | |
| | Low | 3 | RA-C | 4 | 3 | 28 | | \$14,850 | \$509 | \$10,873 | \$5,598 | FY03 | \$6,228 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 26 | | \$13,632 | \$4,810 | \$2,399 | \$1,627 | | | |
| | Not Required | 5 | LTM | 0 | 6 | 26 | | \$4,146 | \$1,748 | \$1,878 | \$755 | | | |
| Total Number of Sites | | 53 | Total | | | | | \$107,891 | \$13,837 | \$24,143 | \$11,837 | FY98-2016** | \$138,201 | |

| Air Force - LACKLAND AIR FORCE BASE / TX657152412900 | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|-----|----------|-----------|-------|------------------|-------------|----------|--|
| Sites with Response Complete | | 18 | Investigation | 22 | 7 | 0 | | \$4,186 | \$1,606 | \$384 | \$440 | FY00 | \$2,115 | Remedial investigations started for LF-028, LF-029, and CF-027; started Remedial Design for OT-012, remedial action St-010, and continued Long Term Monitoring base wide. Progress Planned for FY98-FY99 Continue Remedial investigations and long term monitoring at above sites; Remedial design /Remedial action for OT-12; Site close out for ST-010 and RTW-017; Feasibility Study on CF-027; and Preliminary Assessment /Site Investigation, basewide and at AOC |
| Sites in Progress | High | 5 | Interim Actions | 1(1) | 0(0) | | | \$1,276 | \$0 | \$0 | \$0 | FY01 | \$4,219 | |
| | Medium | 0 | Design | 13 | 0 | 4 | | \$1,598 | \$270 | \$49 | \$606 | FY02 | \$5,185 | |
| | Low | 1 | RA-C | 13 | 0 | 4 | | \$3,809 | \$69 | \$0 | \$53 | FY03 | \$3,845 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 5 | LTM | 0 | 3 | 2 | | \$1,078 | \$440 | \$155 | \$284 | | | |
| Total Number of Sites | | 29 | Total | | | | | \$11,947 | \$2,385 | \$588 | \$1,383 | FY98-2009** | \$26,480 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Texas

| Air Force - LAUGHLIN AIR FORCE BASE / TX657152410500 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|------|----------------|----------------|----------------|------------------|-------------|----------|--|
| Sites with Response Complete | | 3 | Investigation | 6 | 8 | 0 | FUND | \$2,662 | \$160 | \$1,215 | \$205 | FY00 | \$1,691 | Completed a RFI at multiple sites on base. Continue LTM at Sites SS-14, FT-05, and DP-07, WP-02, WP-06 and all background wells. Progress Planned for FY98-FY99 Complete the FS for sites SS-14, and FT-05. Do a NFRAP for DP-07, WP-02, SS-04 and WP-06. |
| Sites in Progress | High | 4 | Interim Actions | 5(5) | 1(1) | | | \$461 | \$221 | \$0 | \$0 | FY01 | \$254 | |
| | Medium | 2 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$36 | FY02 | \$287 | |
| | Low | 4 | RA-C | 0 | 0 | 2 | | \$35 | \$0 | \$0 | \$328 | FY03 | \$30 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$176 | | | |
| | Not Required | 1 | LTM | 0 | 2 | 3 | | \$1,373 | \$825 | \$0 | \$0 | | | |
| Total Number of Sites | | 14 | Total | | | | | \$4,531 | \$1,206 | \$1,215 | \$745 | FY98-2003** | \$11,722 | |

| Air Force - RANDOLPH AIR FORCE BASE / TX657152411700 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|------|----------------|----------------|--------------|------------------|-------------|---------|--|
| Sites with Response Complete | | 13 | Investigation | 20 | 3 | 0 | FUND | \$1,584 | \$22 | \$746 | \$0 | FY00 | \$1,265 | Installed Full-scale Biovent system at Site FT004 (Source of former off-base TCE contamination). No Further Action and Closed/closing 19 sites. Progress Planned for FY98-FY99 Installing Biovent test project at ST019. Performing RI at Site SS022. |
| Sites in Progress | High | 6 | Interim Actions | 2(2) | 1(1) | | | \$372 | \$0 | \$0 | \$0 | FY01 | \$675 | |
| | Medium | 2 | Design | 9 | 2 | 1 | | \$676 | \$0 | \$0 | \$0 | FY02 | \$626 | |
| | Low | 2 | RA-C | 9 | 2 | 1 | | \$2,824 | \$5 | \$0 | \$0 | FY03 | \$250 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$342 | | | |
| | Not Required | 0 | LTM | 1 | 7 | 1 | | \$2,191 | \$1,341 | \$0 | \$293 | | | |
| Total Number of Sites | | 23 | Total | | | | | \$7,647 | \$1,368 | \$746 | \$635 | FY98-2004** | \$5,497 | |

| Air Force - REESE AIR FORCE BASE / TX657152409100 | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|---|------|-----------------|----------------|-----------------|------------------|-------------|----------|--|
| Sites with Response Complete | | 3 | Investigation | 7 | 6 | 0 | FUND | \$13,711 | \$3,013 | \$0 | \$0 | FY00 | \$2,500 | Refer to page A-162 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 6 | Interim Actions | 3(3) | 1(1) | | REG | \$3,182 | \$0 | \$0 | \$0 | FY01 | \$2,500 | |
| | Medium | 0 | Design | 2 | 2 | 6 | | \$1,185 | \$201 | \$0 | \$0 | FY02 | \$2,500 | |
| | Low | 0 | RA-C | 3 | 1 | 6 | | \$16,199 | \$0 | \$16,562 | \$3,500 | FY03 | \$2,500 | |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 1 | 7 | | \$7,293 | \$1,960 | \$3,623 | \$1,500 | | | |
| | Not Required | 0 | LTM | 0 | 4 | 4 | | \$2,590 | \$14 | \$1,905 | \$0 | | | |
| Total Number of Sites | | 13 | Total | | | | | \$44,160 | \$5,188 | \$22,090 | \$5,000 | FY98-2029** | \$85,065 | |

| Air Force - SHEPPARD AIR FORCE BASE / TX657152416100 | | | | | | | RAB | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|------|----------------|--------------|--------------|------------------|-------------|---------|--|
| Sites with Response Complete | | 7 | Investigation | 13 | 5 | 0 | FUND | \$5,568 | \$104 | \$524 | \$207 | FY00 | \$521 | RCRA Facility Investigation Work Plan approved by the State. Completed investigations and closeout of Low Level Radioactive Waste Disposal site. Progress Planned for FY98-FY99 Begin CMS for sites FT-03 & WP-09. In FY98, begin remedial action scope development for multiple sites. FY98 will include a Groundwater Compliance Plan |
| Sites in Progress | High | 1 | Interim Actions | 1(1) | 0(0) | | | \$120 | \$0 | \$0 | \$0 | FY01 | \$2,642 | |
| | Medium | 1 | Design | 3 | 0 | 3 | FUND | \$487 | \$0 | \$0 | \$250 | FY02 | \$291 | |
| | Low | 1 | RA-C | 2 | 0 | 3 | | \$602 | \$32 | \$0 | \$391 | FY03 | \$397 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$40 | \$40 | \$0 | \$0 | | | |
| | Not Required | 7 | LTM | 1 | 0 | 3 | | \$352 | \$16 | \$0 | \$98 | | | |
| Total Number of Sites | | 18 | Total | | | | | \$7,169 | \$192 | \$524 | \$946 | FY98-2010** | \$6,321 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Texas

| ◆ FUDS - AMARILLO AFB / TX69799F649900 | | | | | | | | | | | | Progress in FY97 The Kansas City District reviewed an investigation report and provided comments to the City of Amarillo. No response was received from the City of Amarillo. Based on their lack of response to comments, no further DOD action is proposed. Progress Planned for FY98-FY99 The PRP responsibilities of the DOD for this site will be closed out. | | |
|--|---------------|---|------------------------|------|------|---|--|-------|------|-------|-------|---|-------------|-------|
| Sites with Response Complete | | 1 | Investigation | 3 | 1 | 1 | | \$44 | \$10 | \$50 | \$0 | | FY00 | \$470 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 1(1) | | | \$0 | \$0 | \$200 | \$0 | | FY01 | \$645 |
| | Medium | 0 | Design | 1 | 0 | 3 | | \$32 | \$0 | \$0 | \$0 | | FY02 | \$425 |
| | Low | 0 | RA-C | 1 | 1 | 3 | | \$876 | \$2 | \$24 | \$345 | | FY03 | \$525 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 3 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 5 | Total | | | | | \$952 | \$12 | \$274 | \$345 | FY98-2030** | \$14,212 | |

| ◆ FUDS - ATLAS AF FAC S-3 / TX69799F650500 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 The RD phase is being executed in FY98. The RA phase will be executed in FY99 | | |
|--|---------------|---|------------------------|------|------|---|--|-------|-----|------|-----|---|-------------|-----|
| Sites with Response Complete | | 1 | Investigation | 1 | 2 | 0 | | \$16 | \$0 | \$0 | \$0 | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 1 | 0 | | \$0 | \$0 | \$57 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$323 | \$0 | \$0 | \$0 | | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$339 | \$0 | \$57 | \$0 | FY98-2008** | \$1,112 | |

| ◆ FUDS - ATLAS MISSILE NO.7 / TX69799F648800 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | |
|--|---------------|---|------------------------|------|------|---|--|-------|------|-----|-----|--|-------------|-----|
| Sites with Response Complete | | 1 | Investigation | 1 | 2 | 0 | | \$151 | \$18 | \$9 | \$0 | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 1 | Design | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$32 | \$22 | \$0 | \$0 | | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$183 | \$40 | \$9 | \$0 | FY98-2007** | \$2,222 | |

| ◆ FUDS - BRYAN AFB / TX69799F669200 | | | | | | | | | | | | Progress in FY97 Continued the RI/FS. Progress Planned for FY98-FY99 Complete the RI/FS phase for the HTRW project during FY98. | | |
|--|---------------|---|------------------------|------|------|---|--|---------|------|-------|-----|--|-------------|-----|
| Sites with Response Complete | | 2 | Investigation | 2 | 1 | 0 | | \$899 | \$70 | \$180 | \$0 | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 1 | Design | 1 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 2 | 0 | 1 | | \$868 | \$0 | \$0 | \$0 | | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$1,767 | \$70 | \$180 | \$0 | FY98-2005** | \$2,618 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|-------|------------------|---------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Texas | | | | | | | | | | | | | | |
| ◆ FUDS - CP SWIFT / TX69799F668500 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 2 | Investigation | 3 | 0 | 0 | | \$13 | \$0 | \$0 | \$910 | FY00 | \$130 | Progress Planned for FY98-FY99 Execute the EE/CA in FY99 and the RD in FY00 for the OE project. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$2,104 | |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$168 | \$0 | \$0 | \$0 | FY02 | \$4,106 | |
| | Low | 0 | RA-C | 2 | 0 | 1 | | \$242 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$423 | \$0 | \$0 | \$910 | FY98-2002** | \$7,250 | |
| ◆ FUDS - CUDDIHY / TX69799F804400 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$0 | \$0 | \$0 | \$0 | FY98-2031** | \$6,360 | |
| ◆ FUDS - DALHART AAF / TX69799F665100 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 2 | Investigation | 4 | 0 | 0 | | \$27 | \$0 | \$30 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 3 | 0 | 1 | | \$26 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 2 | 1 | 1 | | \$708 | \$6 | \$20 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$761 | \$6 | \$50 | \$0 | FY98-2027** | \$4,925 | |
| ◆ FUDS - EAGLE PASS AAF / TX69799F646000 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 2 | Investigation | 1 | 2 | 0 | | \$0 | \$0 | \$75 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 Execute the SI phase in FY98. Start and complete the RI/FS in FY99 and complete the RD phase in FY00. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$773 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$773 | \$0 | \$75 | \$0 | FY98-2013** | \$1,198 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|--|-------------------------|---------------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|---------|-------------------------|----------|---|-----|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | | |
| Texas | | | | | | | | | | | | | | | |
| ◆ FUDS - FELDERHOFF (CP HOWZE) / TX69799F644700 | | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$490 | \$477 | \$1,567 | \$0 | FY00 | \$0 | <p>Started first phase of the EE/CA process. Commenced work on the CRP and rights of entry.</p> <p>Progress Planned for FY98-FY99 Award the first phase of the EE/CA contract in FY98. Complete the CRP and determine thru public meetings the need to establish a RAB. Complete the EE/CA and start the RD phase. Start the RA phase of the OE project in FY99. Execute the RD for the CO</p> | |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$30 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 0 | 1 | 1 | | \$0 | \$0 | \$35 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 2 | 1 | | \$0 | \$0 | \$705 | \$4,240 | FY03 | \$0 | | |
| | -Relative Risk Category | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | | \$0 |
| | | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$520 | \$477 | \$2,307 | \$4,240 | FY98-2013** | \$9,143 | | |
| ◆ FUDS - FORT BARKLEY, TX / TX69799F644200 | | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 2 | Investigation | 3 | 1 | 0 | | \$13 | \$0 | \$0 | \$575 | FY00 | \$75 | <p>Complete the design for the CON/HTRW project in FY98 and execute the UST removal contract in FY99. Start the EE/CA for the OE project in FY99 and start the RD in FY00.</p> | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$4,190 | | |
| | Medium | 0 | Design | 1 | 1 | 1 | | \$0 | \$0 | \$51 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 1 | 0 | 2 | | \$19 | \$0 | \$0 | \$0 | FY03 | \$0 | | |
| | -Relative Risk Category | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | | \$0 |
| | | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$32 | \$0 | \$51 | \$575 | FY98-2007** | \$6,334 | | |
| ◆ FUDS - FORT BOWIE / TX69799F644400 | | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 1 | Investigation | 3 | 1 | 0 | | \$13 | \$0 | \$70 | \$300 | FY00 | \$75 | <p>The RD for the CON/HTRW project will be completed in FY98. The RA-C for the CON/HTRW project is scheduled for FY99. The SI for the HTRW project is scheduled for FY98. The RI/FS is scheduled for FY99 and the RD for FY00.</p> | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$2,130 | | |
| | Medium | 0 | Design | 0 | 1 | 2 | | \$0 | \$0 | \$51 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | |
| | -Relative Risk Category | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY03 | | \$0 |
| | | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$13 | \$0 | \$121 | \$300 | FY98-2008** | \$4,665 | | |
| ◆ FUDS - FOSTER AFB / TX69799F672200 | | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 1 | Investigation | 4 | 0 | 0 | | \$733 | \$256 | \$50 | \$0 | FY00 | \$0 | <p>Awarded RA contract for BD/DR and CON/HTRW projects. Continued work on the RI/FS.</p> <p>Progress Planned for FY98-FY99 Complete the RA contract in 2d Qtr FY98. Continue with the RI/FS and complete it during FY98. Start the RD phase in FY99 and execute the RA-C phase in FY00.</p> | |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$911 | | |
| | Medium | 0 | Design | 2 | 1 | 0 | | \$399 | \$34 | \$150 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 2 | 1 | | \$379 | \$379 | \$20 | \$0 | FY03 | \$0 | | |
| | -Relative Risk Category | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY03 | | \$0 |
| | | Not Required | 1 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,511 | \$669 | \$220 | \$0 | FY98-2033** | \$15,739 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|-------|------------------|----------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Texas | | | | | | | | | | | | | | |
| ◆ FUDS - FT. SAN JAC / TX69799F838000 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$465 | Progress Planned for FY98-FY99 The RD for the BD/DR is scheduled to start in FY00. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$54 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$0 | \$0 | \$0 | \$54 | FY98-2030** | \$3,901 | |
| ◆ FUDS - HARLINGEN AFB / TX69799F673300 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 1 | 0 | | \$0 | \$0 | \$70 | \$0 | FY00 | \$356 | Progress Planned for FY98-FY99 Start the designs for both the CON/HTRW and BD/DR projects during FY99. Execute the RA-C contract for both projects during FY00. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$29 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$0 | \$0 | \$70 | \$29 | FY98-2008** | \$1,025 | |
| ◆ FUDS - JAMES CONNALLY AFB / TX69799F660900 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 1 | 1 | 1 | | \$26 | \$0 | \$75 | \$0 | FY00 | \$450 | Progress Planned for FY98-FY99 Complete the SI for the HTRW project in FY98. Start the RI/FS in FY00. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$575 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$45 | \$0 | \$0 | \$0 | FY02 | \$400 | |
| | Low | 0 | RA-C | 1 | 1 | 2 | | \$647 | \$0 | \$0 | \$300 | FY03 | \$550 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$718 | \$0 | \$75 | \$300 | FY98-2014** | \$9,504 | |
| ◆ FUDS - LAGUNA MADRE GUN RNG / TX69799F676400 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 2 | 0 | | \$0 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 3 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$0 | \$0 | \$0 | \$0 | FY98-2031** | \$12,632 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|---|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-------|------------------|--|---------------------------------|---------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Texas | | | | | | | | | | | | | | |
| ◆ FUDS - LAREDO AFB / TX69799F660300 | | | | | | | | | | | | Progress in FY97 Continued the PRP action for the UST site and the RI/FS for the landfill in the housing area. Held a media day as part of the RI/FS for the landfill in the housing area. Progress Planned for FY98-FY99 Complete the PRP and the RI/FS. Start the SI for the waste treatment plant. | | |
| Sites with Response Complete | | 3 | Investigation | 2 | 3 | 2 | | \$1,148 | \$736 | \$295 | \$300 | | FY00 | \$730 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$391 |
| | Medium | 0 | Design | 2 | 0 | 4 | | \$76 | \$0 | \$0 | \$0 | | FY02 | \$525 |
| | Low | 0 | RA-C | 2 | 1 | 4 | | \$1,388 | \$207 | \$270 | \$65 | | FY03 | \$1,237 |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 7 | Total | | | | | \$2,612 | \$943 | \$565 | \$365 | FY98-2014** | \$25,000 | |
| ◆ FUDS - MATAG PEN BOMB RGE / TX69799F825800 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | |
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 0 | | \$0 | \$0 | \$0 | \$0 | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | FY03 | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$0 | \$0 | \$0 | \$0 | FY98-2037** | \$18,705 | |
| ◆ FUDS - MATAGORDA ISL AFR / TX69799F648300 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | |
| Sites with Response Complete | | 3 | Investigation | 4 | 0 | 0 | | \$84 | \$0 | \$0 | \$0 | | FY00 | \$0 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 2(2) | 0(0) | | | \$35 | \$0 | \$0 | \$0 | | FY01 | \$0 |
| | Medium | 0 | Design | 3 | 0 | 1 | | \$181 | \$0 | \$0 | \$0 | | FY02 | \$0 |
| | Low | 0 | RA-C | 2 | 0 | 1 | | \$1,058 | \$0 | \$0 | \$0 | | FY03 | \$0 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$1,358 | \$0 | \$0 | \$0 | FY98-2032** | \$18,761 | |
| ◆ FUDS - PANTEX ORD PLT - TXTEC / TX69799F655100 | | | | | | | | | | | | Progress in FY97 Progress Planned for FY98-FY99 | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 3 | 0 | | \$3,505 | \$714 | \$490 | \$1,493 | | FY00 | \$490 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$1,243 | \$0 | \$0 | \$0 | | FY01 | \$805 |
| | Medium | 1 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$684 |
| | Low | 0 | RA-C | 0 | 1 | 2 | | \$107 | \$0 | \$60 | \$0 | | FY03 | \$4,893 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 3 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$4,855 | \$714 | \$550 | \$1,493 | FY98-2039** | \$11,361 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|--|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|---------|------------------|--------------------|---|-------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Texas | | | | | | | | | | | | | | |
| ◆ FUDS - PANTEX ORDNANCE PLANT / TX69799F676300 | | | | | | | | | | | NPL | | Progress in FY97 Refer to page A-145 Progress Planned for FY98-FY99 | |
| Sites with Response Complete | | 0 | Investigation | 1 | 2 | 0 | | \$162 | \$84 | \$140 | \$600 | FY00 | | \$425 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | | \$500 |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY02 | | \$540 |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$40 | \$0 | \$0 | \$0 | FY03 | | \$275 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$202 | \$84 | \$140 | \$600 | FY98-2041** | \$12,053 | |
| ◆ FUDS - PERRIN AFB / TX69799F654900 | | | | | | | | | | | NPL | | Progress in FY97 Completed Risk-Based Assessment at Bldg 205 and 5402. Obtained closure of UST site. Continued with the RI/FS. Progress Planned for FY98-FY99 Continue with the RI/FS. Execute design for AST removal. Start the RA-C phase to remove the ASTs and obtain project closure. | |
| Sites with Response Complete | | 1 | Investigation | 2 | 1 | 0 | | \$1,213 | \$216 | \$100 | \$0 | FY00 | | \$0 |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 1(1) | | | \$0 | \$0 | \$400 | \$0 | FY01 | | \$95 |
| | Medium | 0 | Design | 1 | 1 | 0 | | \$235 | \$0 | \$10 | \$0 | FY02 | | \$0 |
| | Low | 0 | RA-C | 1 | 1 | 0 | | \$2,156 | \$34 | \$175 | \$0 | FY03 | | \$97 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$3,604 | \$250 | \$685 | \$0 | FY98-2001** | \$1,267 | |
| ◆ FUDS - WEBB AFB / TX69799F645700 | | | | | | | | | | | NPL | | Progress in FY97 Completed the UST CON/HTRW and HTRW RA projects. Progress Planned for FY98-FY99 Complete projects to remove 3 ASTs and 6 buildings. Obtain site closure for the property. This may require RBA for any unknown leaks from the UST system. | |
| Sites with Response Complete | | 6 | Investigation | 9 | 0 | 0 | | \$644 | \$0 | \$0 | \$0 | FY00 | | \$0 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | | \$0 |
| | Medium | 0 | Design | 4 | 1 | 1 | | \$123 | \$102 | \$20 | \$0 | FY02 | | \$0 |
| | Low | 0 | RA-C | 4 | 2 | 1 | | \$818 | \$68 | \$1,682 | \$0 | FY03 | | \$0 |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 9 | Total | | | | | \$1,585 | \$170 | \$1,702 | \$0 | FY98-2035** | \$1,881 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|---|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------------|------------------|-------------------------|---------------------------------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Utah | | | | | | | | | | | | | | |
| Army - DESERET CHEMICAL DEPOT / UT821382026500 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 10 | Investigation | 12 | 15 | 0 | REG | \$12,724 | \$253 | \$101 | \$0 | FY00 | \$2,488 | Received approval from State regulators for Known Releases Phase II Report, Group 2 Suspected Releases Phase II RFI Workplan, and Group 3 Suspected Releases Phase II RFI Workplan. Field work completed at SWMU 29. Progress Planned for FY98-FY99 Additional field work for SWMU 22 and Group 2 SWMUs will be conducted as requested by State regulators. GPS Survey for 111 monitoring wells will be done in FY98. RD/RA will be initiated following regulatory approval of CMS Workplan/DD. |
| Sites in Progress | High | 6 | Interim Actions | 4(4) | 2(2) | | TECH | \$254 | \$31 | \$0 | \$0 | FY01 | \$482 | |
| | Medium | 8 | Design | 2 | 0 | 15 | CONT | \$156 | \$0 | \$0 | \$553 | FY02 | \$3,382 | |
| | Low | 3 | RA-C | 0 | 2 | 15 | CONT | \$0 | \$0 | \$0 | \$119 | FY03 | \$151 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 0 | | \$904 | \$498 | \$149 | \$288 | | | |
| Total Number of Sites | | 27 | Total | | | | | \$14,038 | \$782 | \$250 | \$960 | FY98-2010** | \$215,343 | |
| Army - DUGWAY PROVING GROUND / UT821382028300 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 40 | Investigation | 52 | 153 | 0 | CONT | \$25,611 | \$1,543 | \$4,124 | \$3,140 | FY00 | \$9,412 | COMPLETED IRA AT SWMUS 37,48,59,87,89,199 & 204. COMPLETED PARTIAL CLOSURE @ 130. SUBMITTED RFI PHASE 1 REPORT PROPOSES NFA @ 61 SITES. BEGAN RFI PHASE II. INITIATED RD/RA ACTIVITIES AT 48 & 59. Progress Planned for FY98-FY99 COMPLETE IRA @ SWMUS 158, 162, 99, & 9. INITIATE RD/RA EFFORTS AT 37,87,89; 2,33,34,36,37,42,43,51,58,63,&130. CONTINUE RFI PHASE II ACTIVITIES AND GW MONITORING ACTIVITIES EXPECT UDEQ APPROVAL OF NFA PROPOSALS APRIL 1998 |
| Sites in Progress | High | 46 | Interim Actions | 74(79) | 6(7) | | | \$17,430 | \$0 | \$325 | \$0 | FY01 | \$8,657 | |
| | Medium | 36 | Design | 1 | 0 | 93 | FUND | \$792 | \$792 | \$5,765 | \$784 | FY02 | \$18,845 | |
| | Low | 41 | RA-C | 0 | 1 | 93 | FUND | \$17,387 | \$4,053 | \$1,580 | \$7,919 | FY03 | \$22,772 | |
| | Not Evaluated | 42 | RA-O (LTO) | 0 | 0 | 40 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 33 | | \$1,006 | \$506 | \$1,000 | \$845 | | | |
| Total Number of Sites | | 205 | Total | | | | | \$62,226 | \$6,894 | \$12,794 | \$12,688 | FY98-2038** | \$237,340 | |
| Army - GREEN RIVER TEST SITE / UT821382263800 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 3 | Investigation | 3 | 21 | 0 | FUND | \$68 | \$0 | \$504 | \$1,941 | FY00 | \$1,321 | USACHPPM COMPLETED THE PRELIMINARY ASSESSMENT IDENTIFYING 12 ADDITIONAL SITES. A TOTAL OF 21 SITES HAVE BEEN SAMPLED FOR RRSE AND ARE DERA ELIGIBLE. Progress Planned for FY98-FY99 Based on review of PA, the State of Utah will probably issue a HSWA Corrective Action Permit. If so, WSMR will be required to perform a full RFI for this Facility. Funding requests for the RFI and A-106 documents will be completed. |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | FUND | \$0 | \$0 | \$0 | \$0 | FY01 | \$2,914 | |
| | Medium | 3 | Design | 3 | 0 | 21 | FUND | \$0 | \$0 | \$0 | \$0 | FY02 | \$5,174 | |
| | Low | 18 | RA-C | 3 | 0 | 21 | FUND | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 21 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 24 | Total | | | | | \$68 | \$0 | \$504 | \$1,941 | FY98-2005** | \$14,600 | |
| Army - TOOELE ARMY DEPOT - NORTH AREA / UT821382089400 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 15 | Investigation | 18 | 42 | 0 | FUND | \$41,344 | \$85 | \$50 | \$0 | FY00 | \$9,325 | Refer to page A-186 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 15 | Interim Actions | 10(13) | 3(4) | | FUND | \$675 | \$112 | \$20 | \$186 | FY01 | \$7,637 | |
| | Medium | 12 | Design | 5 | 0 | 26 | FUND | \$2,969 | \$35 | \$864 | \$314 | FY02 | \$4,893 | |
| | Low | 14 | RA-C | 3 | 0 | 31 | FUND | \$24,206 | \$1,195 | \$1,065 | \$4,164 | FY03 | \$6,761 | |
| | Not Evaluated | 3 | RA-O (LTO) | 0 | 1 | 3 | | \$4,186 | \$2,089 | \$2,472 | \$1,963 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 10 | | \$875 | \$145 | \$345 | \$362 | | | |
| Total Number of Sites | | 60 | Total | | | | | \$74,255 | \$3,661 | \$4,816 | \$6,989 | FY98-2037** | \$133,965 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Utah

| Air Force - HILL AIR FORCE BASE / UT857172435000 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-90 |
|--|---------------|---------------|-----------------|--------|------|------|------------------|-----------------|-----------------|-----------------|-------------|------------------|--|
| Sites with Response Complete | 57 | Investigation | 78 | 19 | 8 | TECH | \$43,982 | \$1,575 | \$2,491 | \$3,423 | FY00 | \$14,170 | |
| Sites in Progress -Relative Risk Category | High | 14 | Interim Actions | 39(39) | 9(9) | | \$15,608 | \$2,003 | \$4,172 | \$1,751 | FY01 | \$12,245 | |
| | Medium | 7 | Design | 27 | 0 | REG | \$17,054 | \$543 | \$205 | \$342 | FY02 | \$14,201 | |
| | Low | 7 | RA-C | 24 | 3 | | \$15,372 | \$4,508 | \$1,266 | \$2,112 | FY03 | \$14,141 | |
| | Not Evaluated | 11 | RA-O (LTO) | 12 | 9 | | \$7,140 | \$3,029 | \$3,225 | \$3,351 | | | |
| | Not Required | 9 | LTM | 6 | 4 | | \$4,536 | \$1,203 | \$35 | \$191 | | | |
| Total Number of Sites | 105 | Total | | | | | \$103,692 | \$12,861 | \$11,394 | \$11,170 | FY98-2047** | \$270,926 | |

| Air Force - SALT LAKE CITY INTERNATIONAL AIRPORT / UT857282592700 | | | | | | | RAB | | | | NPL | | Progress in FY97 Completed the draft final site investigation for seven sites. Continued the remedial investigation and feasibility study at sites 8 and 10. |
|---|---------------|---------------|-----------------|------|------|---|----------------|--------------|------------|-------------|-------------|----------------|---|
| Sites with Response Complete | 6 | Investigation | 6 | 4 | 0 | | \$2,991 | \$224 | \$0 | \$34 | FY00 | \$78 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(1) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$80 | |
| | Medium | 4 | Design | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY02 | \$30 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY03 | \$100 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 2 | \$86 | \$86 | \$0 | \$54 | | | |
| Total Number of Sites | 10 | Total | | | | | \$3,077 | \$310 | \$0 | \$88 | FY98-2004** | \$1,543 | |

| Defense Logistics Agency - DEFENSE DISTRIBUTION DEPOT OGDEN / UT897154985500 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 Refer to page A-39 |
|--|---------------|---------------|-----------------|------|------|----|-----------------|----------------|----------------|----------------|-------------|-----------------|--|
| Sites with Response Complete | 74 | Investigation | 81 | 25 | 0 | | \$9,323 | \$341 | \$0 | \$0 | FY00 | \$2,142 | |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 4(5) | 2(2) | | \$300 | \$0 | \$0 | \$0 | FY01 | \$1,967 | |
| | Medium | 7 | Design | 18 | 1 | 19 | \$3,136 | \$0 | \$0 | \$0 | FY02 | \$1,907 | |
| | Low | 7 | RA-C | 17 | 3 | 20 | \$26,966 | \$506 | \$5,866 | \$2,974 | FY03 | \$1,857 | |
| | Not Evaluated | 8 | RA-O (LTO) | 0 | 3 | 3 | \$982 | \$369 | \$397 | \$555 | | | |
| | Not Required | 3 | LTM | 0 | 0 | 2 | \$64 | \$64 | \$0 | \$0 | | | |
| Total Number of Sites | 106 | Total | | | | | \$40,771 | \$1,280 | \$6,263 | \$3,529 | FY98-2015** | \$27,634 | |

| FUDS - WENDOVER AF AUX FLD / UT89799F503900 | | | | | | | RAB | | | | NPL | | Progress in FY97 Progress Planned for FY98-FY99 |
|--|---------------|---------------|-----------------|------|------|---|-------------|------------|------------|------------|-------------|-----------------|--|
| Sites with Response Complete | 0 | Investigation | 2 | 0 | 1 | | \$6 | \$0 | \$0 | \$0 | FY00 | \$40 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$42 | |
| | Medium | 0 | Design | 0 | 1 | 2 | \$6 | \$0 | \$0 | \$9 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | 3 | Total | | | | | \$12 | \$0 | \$0 | \$9 | FY98-2026** | \$13,927 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | | |

Utah

| ◆ FUDS - WENDOVER BOMB & GUN RG / UT89799F805200 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|--|-----|-----|-----|------------------|-------------|----------|--------------------------------|
| Sites with Response Complete | | 0 | Investigation | 2 | 0 | 1 | | \$7 | \$0 | \$0 | \$0 | FY00 | \$76 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$18 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 2 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$7 | \$0 | \$0 | \$18 | FY98-2031** | \$22,256 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------------|--------------|-------------------------|-----------------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Vermont | | | | | | | | | | | | | | |
| ◆ Air Force - BURLINGTON INTERNATIONAL AIRPORT / VT157282429400 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 0 | Investigation | 0 | 4 | 0 | | \$1,700 | \$400 | \$895 | \$455 | FY00 | \$0 | Continuation of a remedial design. Progress Planned for FY98-FY99 Begin bioslurping. Remediate soil through SVE. |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 0(0) | 3(3) | | | \$2 | \$2 | \$384 | \$0 | FY01 | \$731 | |
| | Medium | 0 | Design | 0 | 0 | 4 | | \$350 | \$32 | \$0 | \$0 | FY02 | \$6,111 | |
| | Low | 0 | RA-C | 0 | 0 | 4 | | \$323 | \$0 | \$0 | \$0 | FY03 | \$424 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$2,375 | \$434 | \$1,279 | \$455 | FY98-2003** | \$11,472 | |
| ◆ FUDS - BURLINGTON INT-L ARPT / VT19799F217100 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 2 | Investigation | 2 | 1 | 0 | | \$11 | \$0 | \$0 | \$0 | FY00 | \$0 | Progress Planned for FY98-FY99 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 0 | 1 | | \$38 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$48 | \$0 | \$0 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$97 | \$0 | \$0 | \$0 | FY98-2036** | \$2,952 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|--|-----------------|---------------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------------|----------------------|----------|---|-------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Virginia | | | | | | | | | | | | | | |
| Army - FORT EUSTIS / VA321372032100 | | | | | | | | | | | NPL | | Progress in FY97 Refer to page A-66 | |
| Sites with Response Complete | 17 | Investigation | 21 | 6 | 0 | REG | \$11,399 | \$328 | \$125 | \$0 | FY00 | \$2,409 | Progress Planned for FY98-FY99 | |
| Sites in Progress -Relative Risk Category | High | 4 | Interim Actions | 7(8) | 0(0) | | \$529 | \$22 | \$0 | \$0 | FY01 | \$460 | | |
| | Medium | 1 | Design | 4 | 2 | 2 | REG | \$1,490 | \$441 | \$35 | \$26 | FY02 | | \$26 |
| | Low | 3 | RA-C | 4 | 0 | 4 | FUND | \$26,286 | \$1,489 | \$1,551 | \$2,476 | FY03 | | \$205 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 0 | | \$45 | \$45 | \$40 | \$3 | | | |
| | Not Required | 2 | LTM | 0 | 4 | 4 | | \$197 | \$197 | \$476 | \$154 | | | |
| Total Number of Sites | 27 | Total | | | | | \$39,946 | \$2,522 | \$2,227 | \$2,659 | FY98-2006** | \$11,218 | | |
| Army - FORT LEE / VA321372050200 | | | | | | | | | | | NPL | | Progress in FY97 Completed RI/FS at FTLE-18,24,25,26. Began RI/FS at FTLE-05. Began RI/FS at FTLE-06. RI begun at FTLE- 15, 16, 29, 11. | |
| Sites with Response Complete | 17 | Investigation | 18 | 13 | 0 | FUND | \$8,501 | \$1,164 | \$60 | \$57 | FY00 | \$116 | Progress Planned for FY98-FY99 Complete RI/FS at (FTLE-06). Begin RD at FTLE-17. Complete IRA at FTLE-05. Conclude expanded RI at FTLE-05. | |
| Sites in Progress -Relative Risk Category | High | 5 | Interim Actions | 0(0) | 0(0) | FUND | \$243 | \$0 | \$430 | \$0 | FY01 | \$1,287 | | |
| | Medium | 5 | Design | 1 | 0 | 9 | FUND | \$387 | \$28 | \$0 | \$0 | FY02 | | \$977 |
| | Low | 3 | RA-C | 7 | 0 | 9 | FUND | \$1,347 | \$3 | \$0 | \$1,110 | FY03 | | \$119 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 5 | | \$8 | \$0 | \$70 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 12 | | \$6 | \$6 | \$0 | \$95 | | | |
| Total Number of Sites | 31 | Total | | | | | \$10,492 | \$1,201 | \$560 | \$1,262 | FY98-2005** | \$7,477 | | |
| Army - FORT MYER / VA321022062600 | | | | | | | | | | | NPL | | Progress in FY97 Soil vapor extraction in operation for sites 01, 04, & 09. catalytic oxidation operated. Approval obtained for the SVE system. Submitted monthly reports. Developed gw risk assessment done. Disposed contaminated soil from site 01 | |
| Sites with Response Complete | 6 | Investigation | 6 | 1 | 0 | TECH | \$40 | \$0 | \$25 | \$0 | FY00 | \$267 | Progress Planned for FY98-FY99 Approval obtained for closure of the SVE system. operate vapor extraction through FY97. Negotiate with VADEQ for gw closure based on the gw risk assessment developed. | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 3(4) | 0(0) | | \$1,427 | \$0 | \$0 | \$0 | FY01 | \$168 | | |
| | Medium | 1 | Design | 3 | 0 | 1 | REG | \$0 | \$0 | \$0 | \$0 | FY02 | | \$115 |
| | Low | 0 | RA-C | 3 | 0 | 1 | TECH | \$830 | \$0 | \$0 | \$194 | FY03 | | \$82 |
| | Not Evaluated | 0 | RA-O (LTO) | 1 | 0 | 1 | | \$439 | \$100 | \$25 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 1 | | \$0 | \$0 | \$0 | \$73 | | | |
| Total Number of Sites | 7 | Total | | | | | \$2,736 | \$100 | \$50 | \$267 | FY98-2001** | \$1,819 | | |
| Army - FORT PICKETT / VA321402070500 | | | | | | | | | | | RAB BRAC 1995 | | Progress in FY97 Refer to page A-72 | |
| Sites with Response Complete | 3 | Investigation | 4 | 61 | 0 | | \$2,804 | \$1,941 | \$2,184 | \$632 | FY00 | \$6,410 | Progress Planned for FY98-FY99 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(1) | 1(1) | | \$0 | \$0 | \$231 | \$0 | FY01 | \$6,415 | | |
| | Medium | 0 | Design | 0 | 0 | 6 | | \$0 | \$0 | \$67 | \$156 | FY02 | | \$325 |
| | Low | 0 | RA-C | 1 | 1 | 28 | | \$136 | \$0 | \$4 | \$2,055 | FY03 | | \$205 |
| | Not Evaluated | 62 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 12 | | \$0 | \$0 | \$52 | \$91 | | | |
| Total Number of Sites | 65 | Total | | | | | \$2,940 | \$1,941 | \$2,538 | \$2,934 | FY98-2001** | \$19,393 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|--|-----------------|----------|-----------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------------|------------------|-------------------------|---------------------------------|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Virginia | | | | | | | | | | | | | | |
| Army - FORT STORY / VA321372087500 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 7 | Investigation | 7 | 4 | 0 | FUND | \$2,913 | \$0 | \$20 | \$0 | FY00 | \$95 | <p>COMPLETED REMEDIAL INVESTIGATION AT THREE SITES. VDEQ REQUESTED ADDITIONAL RISK ASSESSMENTS. AWAITING COMMENTS FROM STATE. CONDUCTED SAMPLING AT LF 2.</p> <p>Progress Planned for FY98-FY99 FINALIZE RI AT 3 SITES. SUBMIT ANALYTICAL RESULTS TO VDEQ.</p> |
| Sites in Progress | High | 0 | Interim Actions | 5(6) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$122 | |
| | Medium | 4 | Design | 2 | 0 | 1 | FUND | \$520 | \$0 | \$0 | \$0 | FY02 | \$6 | |
| | Low | 0 | RA-C | 2 | 0 | 1 | FUND | \$1,841 | \$0 | \$0 | \$0 | FY03 | \$6 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 1 | | \$37 | \$37 | \$0 | \$83 | | | |
| Total Number of Sites | | 11 | Total | | | | | \$5,311 | \$37 | \$20 | \$83 | FY98-2003** | \$1,854 | |
| Army - RADFORD AAP / VA321382073000 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 6 | Investigation | 10 | 33 | 0 | REG | \$5,126 | \$148 | \$806 | \$0 | FY00 | \$3,365 | <p>Completed IRA at SWMU 43. Completed IRA at SWMU 68. Began SWMU 54 CMS. Got ESPS contracting in place for self-execution. Conduct groundwater monitoring.</p> <p>Progress Planned for FY98-FY99 Begin remedial action for SWMU 54 and SWMU 39. Complete study at New River Unit to determine if remedial action is warranted. WE MUST DO THIS TO PREVENT NPL LISTING WHICH IS UNDERWAY.</p> |
| Sites in Progress | High | 23 | Interim Actions | 5(5) | 0(0) | | FUND | \$15 | \$15 | \$1,863 | \$3,171 | FY01 | \$6,082 | |
| | Medium | 4 | Design | 2 | 1 | 27 | | \$27 | \$0 | \$25 | \$300 | FY02 | \$4,932 | |
| | Low | 10 | RA-C | 4 | 0 | 30 | | \$53 | \$0 | \$0 | \$0 | FY03 | \$6,165 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 4 | 16 | | \$360 | \$336 | \$160 | \$156 | | | |
| Total Number of Sites | | 43 | Total | | | | | \$5,581 | \$499 | \$2,854 | \$3,627 | FY98-2028** | \$72,355 | |
| Army - VINT HILL FARMS STATION / VA321382093100 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 7 | Investigation | 14 | 24 | 0 | REG | \$6,082 | \$0 | \$427 | \$0 | FY00 | \$225 | <p>Refer to page A-196</p> <p>Progress Planned for FY98-FY99</p> |
| Sites in Progress | High | 4 | Interim Actions | 5(6) | 4(4) | | REG | \$0 | \$0 | \$0 | \$0 | FY01 | \$230 | |
| | Medium | 10 | Design | 7 | 2 | 22 | REG | \$200 | \$200 | \$23 | \$0 | FY02 | \$231 | |
| | Low | 8 | RA-C | 5 | 7 | 22 | REG | \$2,155 | \$2,155 | \$1,495 | \$1,564 | FY03 | \$25 | |
| | Not Evaluated | 9 | RA-O (LTO) | 0 | 1 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$7 | | | |
| Total Number of Sites | | 38 | Total | | | | | \$8,437 | \$2,355 | \$1,945 | \$1,571 | FY98-2001** | \$4,446 | |
| Army - WOODBRIDGE ARMY RESEARCH LABORATORY / VA321382098100 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 25 | Investigation | 38 | 11 | 0 | | \$4,459 | \$0 | \$0 | \$0 | FY00 | \$51 | <p>Refer to page A-206</p> <p>Progress Planned for FY98-FY99</p> |
| Sites in Progress | High | 5 | Interim Actions | 11(11) | 3(3) | | | \$22 | \$0 | \$3 | \$0 | FY01 | \$51 | |
| | Medium | 3 | Design | 3 | 10 | 1 | | \$159 | \$0 | \$59 | \$0 | FY02 | \$51 | |
| | Low | 15 | RA-C | 8 | 3 | 11 | | \$2,784 | \$200 | \$1,936 | \$194 | FY03 | \$51 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$5 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 10 | | \$485 | \$0 | \$93 | \$46 | | | |
| Total Number of Sites | | 49 | Total | | | | | \$7,909 | \$200 | \$2,091 | \$245 | FY98-1998** | \$3,757 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|--|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|---------|-------------------------|----------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Virginia | | | | | | | | | | | | | | |
| ◆ Navy - CRANEY ISLAND FISC / VA317002758600 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 7 | Investigation | 17 | 0 | 1 | | \$5,893 | \$81 | \$0 | \$0 | FY00 | \$554 | Cleanup of sites 1&2 are completed. Site 4 has a pilot test under design. Due to widespread contamination, Site 3 was not remediated. Progress Planned for FY98-FY99 Site 4 pilot test will be implemented. Further study should be done on sites 3 and 8 to determine a need for cleanup. |
| Sites in Progress | High | 5 | Interim Actions | 1(1) | 2(2) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$551 | |
| | Medium | 2 | Design | 8 | 1 | 0 | | \$681 | \$0 | \$34 | \$0 | FY02 | \$545 | |
| | Low | 0 | RA-C | 4 | 4 | 2 | | \$10,127 | \$641 | \$168 | \$0 | FY03 | \$531 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 2 | 2 | | \$299 | \$59 | \$262 | \$405 | | | |
| | Not Required | 3 | LTM | 0 | 1 | 7 | | \$144 | \$126 | \$140 | \$131 | | | |
| Total Number of Sites | | 18 | Total | | | | | \$17,144 | \$907 | \$604 | \$536 | FY98-2007** | \$4,914 | |
| ◆ Navy - DAHLGREN NAVAL SURFACE WARFARE CENTER / VA317002468500 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 32 | Investigation | 37 | 22 | 7 | | \$9,736 | \$114 | \$53 | \$198 | FY00 | \$1,091 | Refer to page A-35 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 17 | Interim Actions | 10(10) | 8(8) | | | \$1,893 | \$1,210 | \$190 | \$230 | FY01 | \$102 | |
| | Medium | 14 | Design | 3 | 5 | 21 | | \$966 | \$521 | \$686 | \$93 | FY02 | \$460 | |
| | Low | 3 | RA-C | 1 | 3 | 25 | | \$6,271 | \$4,580 | \$4,476 | \$2,875 | FY03 | \$175 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$100 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 7 | | \$0 | \$0 | \$0 | \$70 | | | |
| Total Number of Sites | | 66 | Total | | | | | \$18,866 | \$6,425 | \$5,505 | \$3,466 | FY98-2016** | \$27,050 | |
| ◆ Navy - LITTLE CREEK NAB / VA317002248200 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 18 | Investigation | 27 | 2 | 7 | | \$2,847 | \$96 | \$706 | \$995 | FY00 | \$2,731 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 12 | Interim Actions | 5(5) | 4(4) | | | \$232 | \$0 | \$0 | \$0 | FY01 | \$2,252 | |
| | Medium | 3 | Design | 8 | 3 | 7 | | \$459 | \$204 | \$0 | \$111 | FY02 | \$1,811 | |
| | Low | 0 | RA-C | 9 | 1 | 10 | | \$7,551 | \$1,165 | \$112 | \$0 | FY03 | \$1,913 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 3 | 11 | | \$478 | \$400 | \$785 | \$390 | | | |
| | Not Required | 3 | LTM | 0 | 3 | 12 | | \$371 | \$137 | \$118 | \$47 | | | |
| Total Number of Sites | | 36 | Total | | | | | \$11,938 | \$2,002 | \$1,721 | \$1,543 | FY98-2013** | \$21,458 | |
| ◆ Navy - NORFOLK NAVAL BASE / VA317002741400 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 18 | Investigation | 31 | 6 | 20 | | \$13,382 | \$121 | \$206 | \$755 | FY00 | \$1,346 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 13 | Interim Actions | 10(11) | 10(13) | | | \$1,561 | \$3 | \$1,765 | \$0 | FY01 | \$1,321 | |
| | Medium | 15 | Design | 8 | 0 | 15 | | \$1,804 | \$48 | \$168 | \$49 | FY02 | \$932 | |
| | Low | 5 | RA-C | 11 | 6 | 12 | | \$49,553 | \$6,049 | \$0 | \$1,876 | FY03 | \$1,405 | |
| | Not Evaluated | 1 | RA-O (LTO) | 3 | 5 | 6 | | \$444 | \$228 | \$798 | \$742 | | | |
| | Not Required | 5 | LTM | 7 | 1 | 22 | | \$224 | \$224 | \$28 | \$146 | | | |
| Total Number of Sites | | 57 | Total | | | | | \$66,968 | \$6,673 | \$2,965 | \$3,568 | FY98-2021** | \$34,841 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Virginia

| Navy - NORFOLK NSY / VA317002481300 | | | | | | | RAB | | | | Progress in FY97 | | | |
|-------------------------------------|---------------|----|-----------------|------|------|---|---------|---------|---------|-------|------------------|----------|---------|--|
| Sites with Response Complete | | 18 | Investigation | 18 | 8 | 0 | | \$4,986 | \$1,561 | \$337 | \$0 | FY00 | \$1,583 | Completed Phase II RI/FS/RA for OU4; initiated Phase II RI at OUs 1 and 2; completed the EE/CA for Site 5 Free Product Removal; final Site 5 Design submitted for regulatory review; fully delineated areal extent of wastes at OU 3. Progress Planned for FY98-FY99 Complete Ph. II RI/FS/RA for OUs 2 & 3; complete free product recovery at Site 5; remove contaminated media at Site 9; initiate Ph. II RI for Site 5 soil; complete NFA ROD for OU 4; fully investigate potential disposal areas as noted in EPIC Study. |
| Sites in Progress | High | 6 | Interim Actions | 0(0) | 1(1) | | \$604 | \$604 | \$0 | \$563 | FY01 | \$1,090 | | |
| | Medium | 2 | Design | 0 | 0 | 6 | \$78 | \$0 | \$0 | \$171 | FY02 | \$1,291 | | |
| | Low | 0 | RA-C | 0 | 0 | 6 | \$826 | \$0 | \$0 | \$0 | FY03 | \$1,972 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 4 | \$0 | \$0 | \$279 | \$240 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$6 | | | | |
| Total Number of Sites | | 26 | Total | | | | \$6,494 | \$2,165 | \$616 | \$980 | FY98-2012** | \$23,540 | | |

| Navy - OCEANA NAS / VA317002460600 | | | | | | | RAB | | | | Progress in FY97 | | | |
|------------------------------------|---------------|----|-----------------|------|------|----|----------|---------|---------|---------|------------------|---------|---------|--|
| Sites with Response Complete | | 23 | Investigation | 36 | 3 | 0 | | \$4,049 | \$0 | \$140 | \$0 | FY00 | \$1,043 | Initiated pilot tests for SWMUs 1, 2E (31) and 24. Developed long term monitoring plans. Progress Planned for FY98-FY99 Based on pilot results, full scale implementation will be initiated |
| Sites in Progress | High | 7 | Interim Actions | 6(6) | 8(9) | | \$1,480 | \$268 | \$0 | \$0 | FY01 | \$1,061 | | |
| | Medium | 3 | Design | 19 | 0 | 0 | \$298 | \$9 | \$0 | \$0 | FY02 | \$990 | | |
| | Low | 1 | RA-C | 11 | 2 | 0 | \$7,508 | \$490 | \$0 | \$0 | FY03 | \$938 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 1 | 5 | 7 | \$766 | \$580 | \$913 | \$849 | | | | |
| | Not Required | 5 | LTM | 0 | 2 | 17 | \$68 | \$68 | \$15 | \$238 | | | | |
| Total Number of Sites | | 39 | Total | | | | \$14,169 | \$1,415 | \$1,068 | \$1,087 | FY98-2009** | \$8,631 | | |

| Navy - QUANTICO MC COMBAT DEVELOPMENT COMMAND / VA317302472200 | | | | | | | NPL | | | | Progress in FY97 | | | |
|--|---------------|-----|-----------------|-------|------|----|----------|---------|---------|---------|------------------|-----------|---------|--|
| Sites with Response Complete | | 6 | Investigation | 9 | 6 | 85 | | \$4,454 | \$1,379 | \$1,632 | \$190 | FY00 | \$2,253 | Refer to page A-159 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 16 | Interim Actions | 9(13) | 2(2) | | \$9,022 | \$2,534 | \$0 | \$0 | FY01 | \$1,202 | | |
| | Medium | 67 | Design | 4 | 0 | 49 | \$98 | \$0 | \$35 | \$100 | FY02 | \$6,983 | | |
| | Low | 0 | RA-C | 3 | 0 | 49 | \$18,318 | \$0 | \$0 | \$310 | FY03 | \$2,569 | | |
| | Not Evaluated | 10 | RA-O (LTO) | 1 | 1 | 9 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 7 | \$0 | \$0 | \$288 | \$283 | | | | |
| Total Number of Sites | | 100 | Total | | | | \$31,892 | \$3,913 | \$1,955 | \$883 | FY98-2020** | \$104,100 | | |

| Navy - ST JULIEN'S CREEK ANNEX / VA317002758100 | | | | | | | NPL | | | | Progress in FY97 | | | |
|---|---------------|----|-----------------|------|------|---|-------|-------|-------|-------|------------------|----------|-------|---------------------------------------|
| Sites with Response Complete | | 0 | Investigation | 0 | 4 | 8 | | \$974 | \$0 | \$168 | \$293 | FY00 | \$551 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 5 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,153 | | |
| | Medium | 7 | Design | 0 | 0 | 9 | \$0 | \$0 | \$0 | \$258 | FY02 | \$216 | | |
| | Low | 0 | RA-C | 0 | 0 | 7 | \$0 | \$0 | \$0 | \$0 | FY03 | \$1,512 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 12 | Total | | | | \$974 | \$0 | \$168 | \$551 | FY98-2013** | \$12,808 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Virginia

| ◆ Navy - WILLIAMSBURG FISC CHEATHAM ANNEX / VA317002460500 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|----|-----------------|------|------|---|--|-------|-----|-----|-------|------------------|------|---------|
| Sites with Response Complete | | 9 | Investigation | 9 | 3 | 0 | | \$844 | \$0 | \$0 | \$865 | | FY00 | \$155 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$400 |
| | Medium | 2 | Design | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | FY02 | \$60 |
| | Low | 1 | RA-C | 1 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | FY03 | \$60 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 12 | Total | | | | | \$844 | \$0 | \$0 | \$865 | FY98-2012** | | \$2,617 |

| ◆ Navy - YORKTOWN FISC FUELS DIVISION / VA317002756700 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|----|-----------------|------|------|---|--|---------|-------|---------|-------|------------------|------|----------|
| Sites with Response Complete | | 20 | Investigation | 21 | 0 | 0 | | \$4,258 | \$59 | \$0 | \$0 | | FY00 | \$908 |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 1(1) | 1(1) | | | \$0 | \$0 | \$0 | \$0 | | FY01 | \$905 |
| | Medium | 0 | Design | 2 | 0 | 0 | | \$74 | \$0 | \$0 | \$0 | | FY02 | \$894 |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$3,804 | \$0 | \$2,571 | \$0 | | FY03 | \$895 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$180 | \$180 | \$0 | \$913 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 21 | Total | | | | | \$8,316 | \$239 | \$2,571 | \$913 | FY98-2012** | | \$16,199 |

| ◆ Navy - YORKTOWN NAVAL WEAPONS STATION / VA317002417000 | | | | | | | | | | | | RAB | | NPL | | Progress in FY97 Refer to page A-209 |
|--|---------------|----|-----------------|--------|------|----|--|----------|---------|---------|---------|-------------|---------|----------|--|---|
| Sites with Response Complete | | 14 | Investigation | 19 | 29 | 0 | | \$11,088 | \$1,748 | \$84 | \$1,230 | FY00 | \$1,828 | | | |
| Sites in Progress -Relative Risk Category | High | 26 | Interim Actions | 12(12) | 2(2) | | | \$1,573 | \$5 | \$0 | \$0 | FY01 | \$2,331 | | | |
| | Medium | 4 | Design | 6 | 0 | 28 | | \$1,353 | \$203 | \$0 | \$0 | FY02 | \$2,542 | | | |
| | Low | 2 | RA-C | 3 | 4 | 30 | | \$8,576 | \$1,355 | \$1,775 | \$689 | FY03 | \$1,339 | | | |
| | Not Evaluated | 2 | RA-O (LTO) | 2 | 0 | 14 | | \$0 | \$0 | \$0 | \$0 | | | | | |
| | Not Required | 0 | LTM | 0 | 1 | 24 | | \$0 | \$0 | \$174 | \$287 | | | | | |
| Total Number of Sites | | 48 | Total | | | | | \$22,590 | \$3,311 | \$2,033 | \$2,206 | FY98-2019** | | \$31,171 | | |

| ◆ Air Force - LANGLEY AIR FORCE BASE / VA357212447700 | | | | | | | | | | | | RAB | | NPL | | Progress in FY97 Refer to page A-106 |
|---|---------------|----|-----------------|------|------|----|------|----------|---------|---------|----------|-------------|---------|----------|--|---|
| Sites with Response Complete | | 15 | Investigation | 22 | 23 | 0 | FUND | \$13,834 | \$750 | \$2,570 | \$0 | FY00 | \$5,346 | | | |
| Sites in Progress -Relative Risk Category | High | 21 | Interim Actions | 5(5) | 3(3) | | | \$5,258 | \$2,840 | \$0 | \$0 | FY01 | \$5,890 | | | |
| | Medium | 2 | Design | 8 | 0 | 5 | TECH | \$11,021 | \$917 | \$0 | \$702 | FY02 | \$3,054 | | | |
| | Low | 1 | RA-C | 5 | 8 | 8 | TECH | \$6,497 | \$1,448 | \$0 | \$8,507 | FY03 | \$4,328 | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 3 | 1 | | \$2,103 | \$398 | \$546 | \$473 | | | | | |
| | Not Required | 6 | LTM | 0 | 2 | 21 | | \$2,999 | \$0 | \$462 | \$1,174 | | | | | |
| Total Number of Sites | | 45 | Total | | | | | \$41,712 | \$6,353 | \$3,578 | \$10,856 | FY98-2005** | | \$44,337 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------------|---|--------------------|---------------------------------|----------------------|----|---|---|------|----------|---------|-------|-----|-------------|---------|--------------------------|------|---|------------------------|------|------|--|--|---------|-------|-------|-------|-------------|---------|--------|---|---------------|---|---|---|--|---------|---------|-------|-------|-------------|---------|-----|---|-------------|---|---|----|------|---------|---------|---------|---------|-------------|---------|---------------|---|-------------------|---|---|---|--|-------|-----|------|-------|--|--|--------------|---|------------|---|---|---|--|------|------|-----|-----|--|--|--------------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|------------------------------|--|----|--------------|--|--|--|--|-----------------|----------------|----------------|----------------|--------------------|-----------------|--|--|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Virginia | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Air Force - RICHMOND IAP BYRD FIELD / VA357282490400 | | | | | | | | | | | Progress in FY97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Funding shortfalls delayed the initiation of a remedial investigation on four sites. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Progress Planned for FY98-FY99 | | | | | | | | | | | Funding shortfalls are anticipated to continue to delay the remedial investigation at four sites. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td colspan="2">Sites with Response Complete</td> <td>2</td> <td>Investigation</td> <td>2</td> <td>4</td> <td>0</td> <td>FUND</td> <td>\$1,797</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY00</td> <td>\$0</td> </tr> <tr> <td rowspan="5">Sites in Progress</td> <td>High</td> <td>0</td> <td>Interim Actions</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td>\$42</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY01</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>2</td> <td>Design</td> <td>0</td> <td>0</td> <td>4</td> <td></td> <td>\$180</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY02</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>2</td> <td>RA-C</td> <td>2</td> <td>0</td> <td>4</td> <td></td> <td>\$630</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY03</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>RA-O (LTO)</td> <td>0</td> <td>0</td> <td>3</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>4</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td colspan="2">-Relative Risk Category</td> <td></td> </tr> <tr> <td colspan="2">Total Number of Sites</td> <td>6</td> <td colspan="4">Total</td> <td></td> <td>\$2,649</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY98-2007**</td> <td>\$2,906</td> </tr> </table> | | | | | | | | | | | Sites with Response Complete | | 2 | Investigation | 2 | 4 | 0 | FUND | \$1,797 | \$0 | \$0 | \$0 | FY00 | \$0 | Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$42 | \$0 | \$0 | \$0 | FY01 | \$0 | Medium | 2 | Design | 0 | 0 | 4 | | \$180 | \$0 | \$0 | \$0 | FY02 | \$0 | Low | 2 | RA-C | 2 | 0 | 4 | | \$630 | \$0 | \$0 | \$0 | FY03 | \$0 | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | Not Required | 0 | LTM | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | | -Relative Risk Category | | | | | | | | | | | | | | Total Number of Sites | | 6 | Total | | | | | \$2,649 | \$0 | \$0 | \$0 | FY98-2007** | \$2,906 | | |
| Sites with Response Complete | | 2 | Investigation | 2 | 4 | 0 | FUND | \$1,797 | \$0 | \$0 | \$0 | FY00 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$42 | \$0 | \$0 | \$0 | FY01 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Medium | 2 | Design | 0 | 0 | 4 | | \$180 | \$0 | \$0 | \$0 | FY02 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Low | 2 | RA-C | 2 | 0 | 4 | | \$630 | \$0 | \$0 | \$0 | FY03 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 4 | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| -Relative Risk Category | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Number of Sites | | 6 | Total | | | | | \$2,649 | \$0 | \$0 | \$0 | FY98-2007** | \$2,906 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Defense Logistics Agency - DEFENSE SUPPLY CENTER RICHMOND / VA397152075100 | | | | | | | | | | | NPL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Refer to page A-44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Progress Planned for FY98-FY99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td colspan="2">Sites with Response Complete</td> <td>20</td> <td>Investigation</td> <td>27</td> <td>5</td> <td>0</td> <td></td> <td>\$12,331</td> <td>\$1,134</td> <td>\$0</td> <td>\$0</td> <td>FY00</td> <td>\$2,610</td> </tr> <tr> <td rowspan="5">Sites in Progress</td> <td>High</td> <td>4</td> <td>Interim Actions</td> <td>5(6)</td> <td>1(2)</td> <td></td> <td></td> <td>\$4,062</td> <td>\$550</td> <td>\$0</td> <td>\$0</td> <td>FY01</td> <td>\$3,797</td> </tr> <tr> <td>Medium</td> <td>1</td> <td>Design</td> <td>6</td> <td>6</td> <td>5</td> <td></td> <td>\$4,478</td> <td>\$1,720</td> <td>\$450</td> <td>\$623</td> <td>FY02</td> <td>\$2,812</td> </tr> <tr> <td>Low</td> <td>4</td> <td>RA-C</td> <td>7</td> <td>1</td> <td>10</td> <td></td> <td>\$4,109</td> <td>\$1,417</td> <td>\$4,898</td> <td>\$6,264</td> <td>FY03</td> <td>\$3,176</td> </tr> <tr> <td>Not Evaluated</td> <td>2</td> <td>RA-O (LTO)</td> <td>0</td> <td>1</td> <td>3</td> <td></td> <td>\$450</td> <td>\$0</td> <td>\$75</td> <td>\$442</td> <td></td> <td></td> </tr> <tr> <td>Not Required</td> <td>1</td> <td>LTM</td> <td>0</td> <td>2</td> <td>1</td> <td></td> <td>\$20</td> <td>\$20</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td colspan="2">-Relative Risk Category</td> <td></td> </tr> <tr> <td colspan="2">Total Number of Sites</td> <td>32</td> <td colspan="4">Total</td> <td></td> <td>\$25,450</td> <td>\$4,841</td> <td>\$5,423</td> <td>\$7,329</td> <td>FY98-2015**</td> <td>\$32,593</td> </tr> </table> | | | | | | | | | | | Sites with Response Complete | | 20 | Investigation | 27 | 5 | 0 | | \$12,331 | \$1,134 | \$0 | \$0 | FY00 | \$2,610 | Sites in Progress | High | 4 | Interim Actions | 5(6) | 1(2) | | | \$4,062 | \$550 | \$0 | \$0 | FY01 | \$3,797 | Medium | 1 | Design | 6 | 6 | 5 | | \$4,478 | \$1,720 | \$450 | \$623 | FY02 | \$2,812 | Low | 4 | RA-C | 7 | 1 | 10 | | \$4,109 | \$1,417 | \$4,898 | \$6,264 | FY03 | \$3,176 | Not Evaluated | 2 | RA-O (LTO) | 0 | 1 | 3 | | \$450 | \$0 | \$75 | \$442 | | | Not Required | 1 | LTM | 0 | 2 | 1 | | \$20 | \$20 | \$0 | \$0 | | | -Relative Risk Category | | | | | | | | | | | | | | Total Number of Sites | | 32 | Total | | | | | \$25,450 | \$4,841 | \$5,423 | \$7,329 | FY98-2015** | \$32,593 | | |
| Sites with Response Complete | | 20 | Investigation | 27 | 5 | 0 | | \$12,331 | \$1,134 | \$0 | \$0 | FY00 | \$2,610 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sites in Progress | High | 4 | Interim Actions | 5(6) | 1(2) | | | \$4,062 | \$550 | \$0 | \$0 | FY01 | \$3,797 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Medium | 1 | Design | 6 | 6 | 5 | | \$4,478 | \$1,720 | \$450 | \$623 | FY02 | \$2,812 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Low | 4 | RA-C | 7 | 1 | 10 | | \$4,109 | \$1,417 | \$4,898 | \$6,264 | FY03 | \$3,176 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 1 | 3 | | \$450 | \$0 | \$75 | \$442 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Required | 1 | LTM | 0 | 2 | 1 | | \$20 | \$20 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| -Relative Risk Category | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Number of Sites | | 32 | Total | | | | | \$25,450 | \$4,841 | \$5,423 | \$7,329 | FY98-2015** | \$32,593 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FUDS - FT LEE / VA39799F776900 | | | | | | | | | | | Progress in FY97 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Refer to page A-44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Progress Planned for FY98-FY99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td colspan="2">Sites with Response Complete</td> <td>0</td> <td>Investigation</td> <td>2</td> <td>0</td> <td>1</td> <td></td> <td>\$11</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY00</td> <td>\$0</td> </tr> <tr> <td rowspan="5">Sites in Progress</td> <td>High</td> <td>0</td> <td>Interim Actions</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY01</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>Design</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY02</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>1</td> <td>1</td> <td>FUND</td> <td>\$242</td> <td>\$242</td> <td>\$65</td> <td>\$0</td> <td>FY03</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>1</td> <td>RA-O (LTO)</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>Not Required</td> <td>2</td> <td>LTM</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td colspan="2">-Relative Risk Category</td> <td></td> </tr> <tr> <td colspan="2">Total Number of Sites</td> <td>3</td> <td colspan="4">Total</td> <td></td> <td>\$253</td> <td>\$242</td> <td>\$65</td> <td>\$0</td> <td>FY98-2039**</td> <td>\$22,380</td> </tr> </table> | | | | | | | | | | | Sites with Response Complete | | 0 | Investigation | 2 | 0 | 1 | | \$11 | \$0 | \$0 | \$0 | FY00 | \$0 | Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | Low | 0 | RA-C | 0 | 1 | 1 | FUND | \$242 | \$242 | \$65 | \$0 | FY03 | \$0 | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | -Relative Risk Category | | | | | | | | | | | | | | Total Number of Sites | | 3 | Total | | | | | \$253 | \$242 | \$65 | \$0 | FY98-2039** | \$22,380 | | |
| Sites with Response Complete | | 0 | Investigation | 2 | 0 | 1 | | \$11 | \$0 | \$0 | \$0 | FY00 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Low | 0 | RA-C | 0 | 1 | 1 | FUND | \$242 | \$242 | \$65 | \$0 | FY03 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Required | 2 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| -Relative Risk Category | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Number of Sites | | 3 | Total | | | | | \$253 | \$242 | \$65 | \$0 | FY98-2039** | \$22,380 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FUDS - NANSEMOND ORD DEPOT / VA39799F156700 | | | | | | | | | | | RAB | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Field work for EE/CA Study for potential OE contamination completed. Restoration Advisory Board established in FY97. SI work begun at the James River Beach Front disposal area. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Progress Planned for FY98-FY99 | | | | | | | | | | | Complete EE/CA study and issue Action Memo. Complete SI and establish erosion control at the Beach Front Area. Begin and have preliminary results from HTRW investigation at various sites on former depot (burning grounds, horseshoe shaped pond, etc). | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <table border="1"> <tr> <td colspan="2">Sites with Response Complete</td> <td>0</td> <td>Investigation</td> <td>4</td> <td>0</td> <td>3</td> <td>TECH</td> <td>\$2,170</td> <td>\$660</td> <td>\$922</td> <td>\$0</td> <td>FY00</td> <td>\$1,329</td> </tr> <tr> <td rowspan="5">Sites in Progress</td> <td>High</td> <td>2</td> <td>Interim Actions</td> <td>2(2)</td> <td>1(1)</td> <td></td> <td></td> <td>\$476</td> <td>\$10</td> <td>\$115</td> <td>\$365</td> <td>FY01</td> <td>\$392</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>Design</td> <td>0</td> <td>2</td> <td>2</td> <td></td> <td>\$52</td> <td>\$0</td> <td>\$11</td> <td>\$0</td> <td>FY02</td> <td>\$1,194</td> </tr> <tr> <td>Low</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>2</td> <td>2</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$200</td> <td>\$0</td> <td>FY03</td> <td>\$3,709</td> </tr> <tr> <td>Not Evaluated</td> <td>4</td> <td>RA-O (LTO)</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>Not Required</td> <td>1</td> <td>LTM</td> <td>0</td> <td>0</td> <td>5</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td colspan="2">-Relative Risk Category</td> <td></td> </tr> <tr> <td colspan="2">Total Number of Sites</td> <td>7</td> <td colspan="4">Total</td> <td></td> <td>\$2,698</td> <td>\$670</td> <td>\$1,248</td> <td>\$365</td> <td>FY98-2018**</td> <td>\$42,749</td> </tr> </table> | | | | | | | | | | | Sites with Response Complete | | 0 | Investigation | 4 | 0 | 3 | TECH | \$2,170 | \$660 | \$922 | \$0 | FY00 | \$1,329 | Sites in Progress | High | 2 | Interim Actions | 2(2) | 1(1) | | | \$476 | \$10 | \$115 | \$365 | FY01 | \$392 | Medium | 0 | Design | 0 | 2 | 2 | | \$52 | \$0 | \$11 | \$0 | FY02 | \$1,194 | Low | 0 | RA-C | 0 | 2 | 2 | | \$0 | \$0 | \$200 | \$0 | FY03 | \$3,709 | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | Not Required | 1 | LTM | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | | | -Relative Risk Category | | | | | | | | | | | | | | Total Number of Sites | | 7 | Total | | | | | \$2,698 | \$670 | \$1,248 | \$365 | FY98-2018** | \$42,749 | | |
| Sites with Response Complete | | 0 | Investigation | 4 | 0 | 3 | TECH | \$2,170 | \$660 | \$922 | \$0 | FY00 | \$1,329 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sites in Progress | High | 2 | Interim Actions | 2(2) | 1(1) | | | \$476 | \$10 | \$115 | \$365 | FY01 | \$392 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Medium | 0 | Design | 0 | 2 | 2 | | \$52 | \$0 | \$11 | \$0 | FY02 | \$1,194 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Low | 0 | RA-C | 0 | 2 | 2 | | \$0 | \$0 | \$200 | \$0 | FY03 | \$3,709 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Evaluated | 4 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 5 | | \$0 | \$0 | \$0 | \$0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| -Relative Risk Category | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Number of Sites | | 7 | Total | | | | | \$2,698 | \$670 | \$1,248 | \$365 | FY98-2018** | \$42,749 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Wake Island

| ◆ Air Force - WAKE ISLAND AIRFIELD / WQP57302953300 | | | | | | | | | | | Progress in FY97 | | |
|---|---------------|----|-----------------|------|--------|----|---------|----------------|----------------|----------------|------------------|--------------------|---|
| Sites with Response Complete | | 1 | Investigation | 6 | 24 | 0 | \$190 | \$0 | \$0 | \$0 | FY00 | \$5,121 | A project is currently underway to address the POL sites at Wake. An implementation plan is also being developed to address the remaining IRP sites. The results will be known in a few months. Progress Planned for FY98-FY99 Same as FY96. |
| Sites in Progress -Relative Risk Category | High | 12 | Interim Actions | 0(0) | 13(13) | | \$6,636 | \$4,994 | \$5,016 | \$3,395 | FY01 | \$2,091 | |
| | Medium | 12 | Design | 0 | 0 | 18 | \$10 | \$0 | \$0 | \$0 | FY02 | \$2,080 | |
| | Low | 5 | RA-C | 0 | 0 | 29 | \$50 | \$0 | \$0 | \$0 | FY03 | \$3,601 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 30 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 30 | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 30 | Total | | | | | \$6,886 | \$4,994 | \$5,016 | \$3,395 | FY98-2008** | \$38,365 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Washington

| Army - CAMP BONNEVILLE / WA021402011200 | | | | | | | RAB | | BRAC 1995 | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|----|------|----------------|--------------|--------------|------------------|------|--------------------|----------------|
| Sites with Response Complete | | 1 | Investigation | 3 | 23 | 0 | FUND | \$1,189 | \$477 | \$833 | \$0 | FY00 | \$53 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 1(1) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 1 | 1 | 13 | | \$0 | \$0 | \$34 | \$245 | FY02 | \$243 | |
| | Low | 1 | RA-C | 0 | 1 | 15 | | \$29 | \$0 | \$0 | \$1,855 | FY03 | \$44 | |
| | Not Evaluated | 24 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$10 | | | |
| Total Number of Sites | | 26 | Total | | | | | \$1,218 | \$477 | \$867 | \$2,110 | | FY98-2005** | \$3,401 |

Refer to page A-24

Progress Planned for FY98-FY99

| Army - FORT LEWIS / WA021402050600 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 | |
|--|---------------|----|-----------------|------|------|---|-----|-----------------|----------------|----------------|----------------|------|--------------------|-----------------|
| Sites with Response Complete | | 33 | Investigation | 38 | 10 | 0 | | \$14,837 | \$805 | \$42 | \$0 | FY00 | \$1,804 | |
| Sites in Progress -Relative Risk Category | High | 8 | Interim Actions | 5(9) | 3(3) | | | \$381 | \$0 | \$5 | \$0 | FY01 | \$1,784 | |
| | Medium | 1 | Design | 2 | 3 | 2 | | \$1,938 | \$0 | \$200 | \$0 | FY02 | \$1,779 | |
| | Low | 5 | RA-C | 3 | 3 | 3 | | \$19,616 | \$666 | \$0 | \$1,344 | FY03 | \$1,852 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 2 | 2 | | \$155 | \$155 | \$1,671 | \$200 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 3 | | \$1,249 | \$873 | \$889 | \$391 | | | |
| Total Number of Sites | | 48 | Total | | | | | \$38,176 | \$2,499 | \$2,807 | \$1,935 | | FY98-2029** | \$35,918 |

Refer to page A-69

Progress Planned for FY98-FY99

| Army - YAKIMA TRAINING CENTER / WA021402098900 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 | |
|--|---------------|----|-----------------|------|------|---|-----|--------------|--------------|--------------|----------------|------|--------------------|-----------------|
| Sites with Response Complete | | 38 | Investigation | 38 | 13 | 0 | | \$229 | \$229 | \$24 | \$0 | FY00 | \$592 | |
| Sites in Progress -Relative Risk Category | High | 2 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$90 | \$0 | FY01 | \$348 | |
| | Medium | 3 | Design | 0 | 0 | 8 | | \$0 | \$0 | \$150 | \$0 | FY02 | \$345 | |
| | Low | 6 | RA-C | 0 | 0 | 9 | | \$0 | \$0 | \$0 | \$1,610 | FY03 | \$344 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 4 | | \$0 | \$0 | \$538 | \$231 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | | \$0 | \$0 | \$85 | \$20 | | | |
| Total Number of Sites | | 51 | Total | | | | | \$229 | \$229 | \$887 | \$1,861 | | FY98-2030** | \$14,973 |

Agreement Order with the Washington State Department of Ecology proposed. Initiated studies at the Solid Waste Landfill and Ammunition Storage Point.

Progress Planned for FY98-FY99
Continue studies at Fire Training Pit, Solid Waste Landfill, and Ammunition Storage Point.

| Navy - BANGOR NAVAL SUBMARINE BASE / WA017002729100 | | | | | | | RAB | | BRAC 1995 | | NPL | | Progress in FY97 | |
|---|---------------|----|-----------------|--------|------|---|-----|-----------------|----------------|----------------|----------------|------|--------------------|-----------------|
| Sites with Response Complete | | 32 | Investigation | 39 | 3 | 0 | | \$27,373 | \$78 | \$0 | \$0 | FY00 | \$2,654 | |
| Sites in Progress -Relative Risk Category | High | 9 | Interim Actions | 11(15) | 7(9) | | | \$1,949 | \$1,863 | \$35 | \$0 | FY01 | \$1,512 | |
| | Medium | 0 | Design | 5 | 1 | 3 | | \$2,571 | \$0 | \$0 | \$660 | FY02 | \$3,419 | |
| | Low | 0 | RA-C | 9 | 3 | 5 | | \$38,085 | \$2,067 | \$110 | \$0 | FY03 | \$4,031 | |
| | Not Evaluated | 0 | RA-O (LTO) | 3 | 1 | 7 | | \$1,362 | \$1,362 | \$653 | \$786 | | | |
| | Not Required | 1 | LTM | 0 | 4 | 8 | | \$0 | \$0 | \$535 | \$314 | | | |
| Total Number of Sites | | 42 | Total | | | | | \$71,340 | \$5,370 | \$1,333 | \$1,760 | | FY98-2008** | \$23,502 |

Refer to page A-16

Progress Planned for FY98-FY99

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Washington

| Navy - JIM CREEK NAVRADSTA / WA017002248900 | | | | | | | | | | | | Progress in FY97 | | |
|---|---------------|----|-----------------|------|------|---|--|-------|-----|------|-----|------------------|---------|--|
| Sites with Response Complete | | 8 | Investigation | 9 | -1 | 2 | | \$128 | \$0 | \$0 | \$0 | FY00 | \$1,331 | No actions taken. Progress Planned for FY98-FY99 No actions planned. |
| Sites in Progress | High | 1 | Interim Actions | 1(1) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 1 | RA-C | 0 | 1 | 1 | | \$585 | \$4 | \$77 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 1 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 10 | Total | | | | | \$713 | \$4 | \$77 | \$0 | FY98-2001** | \$1,408 | |

| Navy - KEYPORT NAVAL UNDERSEA WARFARE CENTER / WA017002341900 | | | | | | | | | | | | Progress in FY97 | | |
|---|---------------|----|-----------------|------|------|---|--|----------|---------|-------|-------|------------------|----------|---|
| Sites with Response Complete | | 9 | Investigation | 11 | 1 | 1 | | \$15,585 | \$790 | \$197 | \$0 | FY00 | \$1,993 | Refer to page A-103 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 3 | Interim Actions | 1(2) | 0(0) | | | \$136 | \$121 | \$0 | \$0 | FY01 | \$5,651 | |
| | Medium | 1 | Design | 1 | 0 | 3 | | \$311 | \$0 | \$75 | \$0 | FY02 | \$5,212 | |
| | Low | 0 | RA-C | 3 | 2 | 2 | | \$5,686 | \$3,126 | \$406 | \$333 | FY03 | \$15,862 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 1 | 2 | | \$32 | \$32 | \$269 | \$166 | | | |
| Total Number of Sites | | 13 | Total | | | | | \$21,750 | \$4,069 | \$947 | \$499 | FY98-2016** | \$38,509 | |

| Navy - PORT HADLOCK NAVAL ORDNANCE CENTER / WA017002756800 | | | | | | | | | | | | Progress in FY97 | | |
|--|---------------|----|-----------------|------|------|---|--|---------|-------|-------|---------|------------------|---------|---|
| Sites with Response Complete | | 12 | Investigation | 16 | 1 | 1 | | \$671 | \$29 | \$0 | \$0 | FY00 | \$792 | Refer to page A-153 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 4 | Interim Actions | 7(8) | 1(1) | | | \$20 | \$20 | \$0 | \$832 | FY01 | \$493 | |
| | Medium | 0 | Design | 6 | 0 | 0 | | \$773 | \$0 | \$0 | \$0 | FY02 | \$727 | |
| | Low | 1 | RA-C | 6 | 3 | 1 | | \$4,817 | \$0 | \$0 | \$0 | FY03 | \$484 | |
| | Not Evaluated | 0 | RA-O (LTO) | 1 | 1 | 4 | | \$337 | \$337 | \$748 | \$484 | | | |
| | Not Required | 1 | LTM | 1 | 0 | 6 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 18 | Total | | | | | \$6,618 | \$386 | \$748 | \$1,316 | FY98-2006** | \$8,076 | |

| Navy - PUGET SOUND FISC MANCHESTER / WA017002756000 | | | | | | | | | | | | Progress in FY97 | | |
|---|---------------|---|-----------------|------|------|---|--|-------|------|-------|-------|------------------|---------|--|
| Sites with Response Complete | | 0 | Investigation | 1 | 3 | 0 | | \$47 | \$47 | \$54 | \$0 | FY00 | \$234 | RA at Site 302 completed. Progress Planned for FY98-FY99 No actions planned. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$250 | \$0 | FY01 | \$112 | |
| | Medium | 0 | Design | 1 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | FY02 | \$144 | |
| | Low | 2 | RA-C | 0 | 0 | 2 | | \$176 | \$0 | \$50 | \$0 | FY03 | \$360 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$113 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$223 | \$47 | \$354 | \$113 | FY98-2003** | \$2,617 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Washington

| Navy - PUGET SOUND NAVAL SHIPYARD / WA017002341800 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-158 |
|--|---------------|---------------|-----------------|--------|------|----|-----------------|----------------|----------------|----------------|-------------|-----------------|---|
| Sites with Response Complete | 18 | Investigation | 22 | 11 | 0 | | \$22,034 | \$1,257 | \$81 | \$90 | FY00 | \$16,768 | |
| Sites in Progress -Relative Risk Category | High | 15 | Interim Actions | 27(35) | 5(5) | | \$12,534 | \$2,764 | \$905 | \$0 | FY01 | \$4,357 | |
| | Medium | 0 | Design | 0 | 1 | 14 | \$545 | \$258 | \$1,466 | \$729 | FY02 | \$3,685 | |
| | Low | 0 | RA-C | 16 | 2 | 13 | \$15,352 | \$1,314 | \$5,050 | \$7,589 | FY03 | \$2,062 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 12 | \$206 | \$206 | \$500 | \$587 | | | |
| | Not Required | 0 | LTM | 0 | 2 | 15 | \$0 | \$0 | \$0 | \$278 | | | |
| Total Number of Sites | 33 | Total | | | | | \$50,671 | \$5,799 | \$8,002 | \$9,273 | FY98-2006** | \$50,574 | |

| Navy - PUGET SOUND NS EVERETT / WA017002754800 | | | | | | | RAB | | | | NPL | | Progress in FY97 Study conducted for soil investigation of USt 1. |
|--|---------------|---------------|-----------------|------|------|---|--------------|--------------|--------------|--------------|-------------|----------------|--|
| Sites with Response Complete | 0 | Investigation | 0 | 2 | 2 | | \$274 | \$250 | \$168 | \$102 | FY00 | \$849 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$787 | |
| | Medium | 0 | Design | 0 | 0 | 3 | \$0 | \$0 | \$104 | \$12 | FY02 | \$345 | |
| | Low | 3 | RA-C | 0 | 0 | 4 | \$271 | \$250 | \$522 | \$73 | FY03 | \$0 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 2 | \$0 | \$0 | \$19 | \$0 | | | |
| Total Number of Sites | 4 | Total | | | | | \$545 | \$500 | \$813 | \$187 | FY98-2006** | \$5,723 | |

| Navy - WHIDBEY ISLAND NAVAL AIR STATION / WA017002336100 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-201 |
|--|---------------|---------------|-----------------|--------|------|----|-----------------|----------------|----------------|----------------|-------------|------------------|---|
| Sites with Response Complete | 69 | Investigation | 77 | 12 | 1 | | \$24,220 | \$2,320 | \$1,300 | \$0 | FY00 | \$7,073 | |
| Sites in Progress -Relative Risk Category | High | 8 | Interim Actions | 57(78) | 1(1) | | \$667 | \$134 | \$0 | \$0 | FY01 | \$7,542 | |
| | Medium | 2 | Design | 6 | 1 | 13 | \$1,412 | \$34 | \$216 | \$281 | FY02 | \$13,029 | |
| | Low | 0 | RA-C | 40 | 1 | 16 | \$40,756 | \$1,817 | \$1,969 | \$4,921 | FY03 | \$14,911 | |
| | Not Evaluated | 9 | RA-O (LTO) | 0 | 2 | 16 | \$423 | \$423 | \$795 | \$947 | | | |
| | Not Required | 2 | LTM | 0 | 13 | 25 | \$104 | \$104 | \$167 | \$278 | | | |
| Total Number of Sites | 90 | Total | | | | | \$67,582 | \$4,832 | \$4,447 | \$6,427 | FY98-2029** | \$105,090 | |

| Air Force - FAIRCHILD AIR FORCE BASE / WA057212464700 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-58 |
|---|---------------|---------------|-----------------|------|------|---|-----------------|----------------|----------------|----------------|-------------|-----------------|--|
| Sites with Response Complete | 18 | Investigation | 37 | 0 | 0 | | \$12,443 | \$0 | \$0 | \$0 | FY00 | \$1,501 | |
| Sites in Progress -Relative Risk Category | High | 7 | Interim Actions | 0(0) | 6(6) | | \$1,194 | \$1,140 | \$0 | \$0 | FY01 | \$1,504 | |
| | Medium | 1 | Design | 6 | 0 | 1 | \$1,873 | \$0 | \$0 | \$0 | FY02 | \$1,855 | |
| | Low | 0 | RA-C | 5 | 1 | 1 | \$15,295 | \$400 | \$151 | \$147 | FY03 | \$1,532 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 4 | 1 | \$208 | \$0 | \$834 | \$852 | | | |
| | Not Required | 10 | LTM | 0 | 13 | 1 | \$1,659 | \$40 | \$525 | \$575 | | | |
| Total Number of Sites | 37 | Total | | | | | \$32,672 | \$1,580 | \$1,510 | \$1,574 | FY98-2026** | \$43,706 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information | |
|--|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-------|-------------------------|--------------------|---|---------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Washington | | | | | | | | | | | | | | |
| ◆ Air Force - MCCHORD AIR FORCE BASE / WA057182420000 | | | | | | | | | | | NPL | | Progress in FY97 Refer to page A-122 Progress Planned for FY98-FY99 | |
| Sites with Response Complete | | 64 | Investigation | 65 | 0 | 0 | | \$9,758 | \$0 | \$0 | \$0 | FY00 | | \$556 |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$2,371 | \$12 | \$0 | \$0 | FY01 | | \$490 |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$961 | \$0 | \$0 | \$0 | FY02 | | \$493 |
| | Low | 0 | RA-C | 1 | 0 | 1 | | \$3,290 | \$0 | \$0 | \$0 | FY03 | | \$1,428 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 0 | | \$947 | \$235 | \$22 | \$239 | | | |
| | Not Required | 1 | LTM | 3 | 14 | 1 | | \$1,000 | \$264 | \$0 | \$293 | | | |
| Total Number of Sites | | 65 | Total | | | | | \$18,327 | \$511 | \$22 | \$532 | FY98-2016** | \$8,858 | |
| ◆ FUDS - FORT WORDEN / WA09799F329500 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 1 | 2 | 0 | | \$13 | \$0 | \$110 | \$0 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 0 | 1 | 1 | | \$14 | \$0 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 0 | 1 | 1 | | \$80 | \$1 | \$35 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$107 | \$1 | \$145 | \$0 | FY98-2020** | \$5,967 | |
| ◆ FUDS - GEIGER AF / WA09799F340300 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 0 | Investigation | 3 | 0 | 0 | | \$1,150 | \$46 | \$386 | \$100 | FY00 | \$513 | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$70 | |
| | Medium | 0 | Design | 0 | 2 | 0 | | \$246 | \$0 | \$0 | \$40 | FY02 | \$427 | |
| | Low | 0 | RA-C | 0 | 2 | 1 | | \$2,974 | \$0 | \$0 | \$295 | FY03 | \$413 | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 3 | Total | | | | | \$4,370 | \$46 | \$386 | \$435 | FY98-2009** | \$5,333 | |
| ◆ FUDS - PAINE FLD / WA09799F318800 | | | | | | | | | | | Progress in FY97 | | | |
| Sites with Response Complete | | 2 | Investigation | 3 | 1 | 0 | | \$208 | \$50 | \$250 | \$544 | FY00 | \$0 | |
| Sites in Progress -Relative Risk Category | High | 0 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | |
| | Medium | 0 | Design | 2 | 0 | 1 | | \$168 | \$31 | \$0 | \$0 | FY02 | \$0 | |
| | Low | 0 | RA-C | 1 | 1 | 1 | | \$2,061 | \$645 | \$10 | \$0 | FY03 | \$0 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | | | |
| Total Number of Sites | | 4 | Total | | | | | \$2,437 | \$726 | \$260 | \$544 | FY98-2020** | \$9,941 | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

West Virginia

| ◆ Navy - ALLEGANY BALLISTICS LABORATORY / WV317002369100 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-10 |
|--|---------------|---------------|-----------------|------|------|----|-----------------|----------------|----------------|----------------|-------------|-----------------|--|
| Sites with Response Complete | 24 | Investigation | 29 | 8 | 0 | | \$3,507 | \$0 | \$425 | \$164 | FY00 | \$2,248 | |
| Sites in Progress -Relative Risk Category | High | 12 | Interim Actions | 1(1) | 3(3) | | \$2,956 | \$2,742 | \$0 | \$246 | FY01 | \$1,619 | |
| | Medium | 1 | Design | 1 | 2 | 4 | \$1,196 | \$177 | \$67 | \$533 | FY02 | \$3,180 | |
| | Low | 0 | RA-C | 0 | 1 | 10 | \$3,696 | \$3,418 | \$895 | \$1,136 | FY03 | \$2,148 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 6 | \$0 | \$0 | \$0 | \$439 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 6 | \$0 | \$0 | \$235 | \$383 | | | |
| Total Number of Sites | | 37 | Total | | | | \$11,355 | \$6,337 | \$1,622 | \$2,901 | FY98-2033** | \$60,022 | Progress Planned for FY98-FY99 |

| ◆ FUDS - WEST VIRGINIA ORDNANCE WORKS / WV39799F346100 | | | | | | | RAB | | | | NPL | | Progress in FY97 Refer to page A-200 |
|--|---------------|---------------|-----------------|------|------|---|-----------------|----------------|----------------|----------------|-------------|-----------------|---|
| Sites with Response Complete | 20 | Investigation | 28 | 13 | 0 | | \$18,809 | \$1,936 | \$1,539 | \$156 | FY00 | \$2,065 | |
| Sites in Progress -Relative Risk Category | High | 13 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$1,897 | |
| | Medium | 2 | Design | 3 | 6 | 0 | \$1,940 | \$580 | \$1,360 | \$47 | FY02 | \$1,904 | |
| | Low | 0 | RA-C | 14 | 3 | 3 | \$23,077 | \$2,805 | \$640 | \$1,723 | FY03 | \$1,939 | |
| | Not Evaluated | 2 | RA-O (LTO) | 0 | 4 | 1 | \$13 | \$13 | \$528 | \$493 | | | |
| | Not Required | 4 | LTM | 1 | 11 | 1 | \$2,548 | \$943 | \$1,604 | \$1,019 | | | |
| Total Number of Sites | | 41 | Total | | | | \$46,387 | \$6,277 | \$5,671 | \$3,438 | FY98-2022** | \$23,017 | Progress Planned for FY98-FY99 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|-----------|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |

Wisconsin

| Army - BADGER ARMY AMMUNITION PLANT / WI521382005600 | | | | | | | RAB | | | | Progress in FY97 PBG waste pits expanded gw trtmnt plant construction mods done. Landfill 1 capped. PBG waste pits, DBG, NG/Rocket Paste RD continued, Rocket Ditches & Settling Ponds RD started. DBG contamination found to be more extensive than thought. | |
|--|---------------|---------------|-----------------|------|------|------|-----------------|----------------|----------------|-----------------|--|------------------|
| Sites with Response Complete | 22 | Investigation | 33 | 0 | 0 | | \$13,530 | \$219 | \$0 | \$0 | | |
| Sites in Progress -Relative Risk Category | High | 10 | Interim Actions | 7(8) | 4(6) | | \$5,456 | \$0 | \$2,534 | \$0 | FY01 | \$16,718 |
| | Medium | 0 | Design | 2 | 9 | FUND | \$6,875 | \$1,311 | \$1,323 | \$1,345 | FY02 | \$11,018 |
| | Low | 0 | RA-C | 3 | 6 | FUND | \$22,077 | \$1,820 | \$300 | \$9,916 | FY03 | \$11,797 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 3 | | \$6,205 | \$3,045 | \$3,141 | \$2,585 | | |
| | Not Required | 1 | LTM | 0 | 16 | | \$3,495 | \$1,814 | \$1,242 | \$1,290 | | |
| Total Number of Sites | 33 | Total | | | | | \$57,638 | \$8,209 | \$8,540 | \$15,136 | FY98-2034** | \$209,884 |

| Army - FORT MCCOY / WI521042056300 | | | | | | | RAB | | | | Progress in FY97 LTM underway at 11 sites, RA began at 1 site, and 3 sites reached response complete. Began ozone treatability study for soil at the Fire Training Burn Pit #1. | |
|--|---------------|---------------|-----------------|------|------|---|----------------|--------------|----------------|--------------|--|----------------|
| Sites with Response Complete | 12 | Investigation | 13 | 2 | 0 | | \$802 | \$0 | \$0 | \$0 | | |
| Sites in Progress -Relative Risk Category | High | 3 | Interim Actions | 7(7) | 0(0) | | \$45 | \$0 | \$0 | \$0 | FY01 | \$197 |
| | Medium | 0 | Design | 3 | 1 | | \$841 | \$53 | \$0 | \$68 | FY02 | \$196 |
| | Low | 0 | RA-C | 4 | 0 | 2 | \$2,957 | \$0 | \$937 | \$108 | FY03 | \$172 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 10 | 2 | \$261 | \$180 | \$250 | \$342 | | |
| Total Number of Sites | 15 | Total | | | | | \$4,906 | \$233 | \$1,187 | \$518 | FY98-2021** | \$8,307 |

| Air Force - GENERAL MITCHELL AIR FORCE BASE / WI557122429900 | | | | | | | RAB | | | | Progress in FY97 Completed initial assessment of five sites. Continued groundwater monitoring to assess natural attenuation. | |
|--|---------------|---------------|-----------------|------|------|---|----------------|--------------|--------------|-------------|---|----------------|
| Sites with Response Complete | 4 | Investigation | 4 | 6 | 0 | | \$1,478 | \$147 | \$200 | \$0 | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$97 |
| | Medium | 3 | Design | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | FY02 | \$104 |
| | Low | 2 | RA-C | 1 | 0 | 3 | \$0 | \$0 | \$349 | \$0 | FY03 | \$111 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 1 | 6 | \$85 | \$0 | \$0 | \$94 | | |
| Total Number of Sites | 10 | Total | | | | | \$1,563 | \$147 | \$549 | \$94 | FY98-2003** | \$1,105 |

| Air Force - GENERAL MITCHELL INTERNATIONAL AIRPORT / WI557282841100 | | | | | | | RAB | | | | Progress in FY97 Finalized the SI for site 4, and completed the Community Relations Plan. | |
|---|---------------|---------------|-----------------|------|------|---|--------------|------------|------------|------------|--|----------------|
| Sites with Response Complete | 8 | Investigation | 8 | 1 | 0 | | \$419 | \$0 | \$0 | \$0 | | |
| Sites in Progress -Relative Risk Category | High | 1 | Interim Actions | 1(1) | 0(0) | | \$366 | \$0 | \$0 | \$0 | FY01 | \$315 |
| | Medium | 0 | Design | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 |
| | Low | 0 | RA-C | 0 | 0 | 1 | \$177 | \$0 | \$0 | \$0 | FY03 | \$1,989 |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | |
| | Not Required | 0 | LTM | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | |
| Total Number of Sites | 9 | Total | | | | | \$962 | \$0 | \$0 | \$0 | FY98-2007** | \$5,710 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|-------------------|-----------------|----------|--------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|--|------------------|--|---------------------------------|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | |
| | Sites (Actions) | | | | | | | | | | | | |

Wisconsin

| Air Force - TRUAX FIELD / WI557282424700 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|---|-----------------|------|------|---|----------------|-------------|-------------|-------------|--------------------|----------------|------|--|
| Sites with Response Complete | | 6 | Investigation | 7 | 1 | 0 | | \$790 | \$0 | \$0 | \$0 | FY00 | \$28 | Continuation of LTO of SVE system on parking apron, site 8. Oversight of cleanup operations at sites 5, 6, and 7. Progress Planned for FY98-FY99 Proceed to closure on sites 1, 2, and 3. A remedial design is proposed for site 4. Continue cleanup of sites 5, 6, and 7 and operations at site 8. |
| Sites in Progress | High | 0 | Interim Actions | 1(1) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$25 | | |
| | Medium | 0 | Design | 0 | 1 | 1 | \$303 | \$0 | \$0 | \$0 | FY02 | \$25 | | |
| | Low | 1 | RA-C | 0 | 1 | 1 | \$204 | \$0 | \$0 | \$0 | FY03 | \$25 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 1 | 1 | \$31 | \$10 | \$28 | \$0 | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$27 | | | | |
| Total Number of Sites | | 8 | Total | | | | \$1,328 | \$10 | \$28 | \$27 | FY98-2008** | \$5,040 | | |

| Air Force - VOLK FIELD AIR GUARD BASE / WI557282587700 | | | | | | | | | | | Progress in FY97 | | | |
|--|---------------|----|-----------------|------|------|---|----------------|--------------|------------|----------------|--------------------|----------------|-------|--|
| Sites with Response Complete | | 12 | Investigation | 17 | 0 | 0 | | \$2,931 | \$0 | \$0 | \$0 | FY00 | \$395 | Began the FS/RD at five sites. Progress Planned for FY98-FY99 Proceed to closure on twelve sites. Continue the FS/RD at five sites. |
| Sites in Progress | High | 4 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$364 | | |
| | Medium | 1 | Design | 0 | 5 | 0 | \$285 | \$285 | \$0 | \$0 | FY02 | \$364 | | |
| | Low | 0 | RA-C | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$1,399 | FY03 | \$364 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 5 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 17 | Total | | | | \$3,216 | \$285 | \$0 | \$1,399 | FY98-1999** | \$4,808 | | |

| FUDS - ANTIGO AFSTA / WI59799F245900 | | | | | | | | | | | Progress in FY97 | | | |
|--------------------------------------|---------------|---|-----------------|------|------|---|--------------|-------------|--------------|------------|--------------------|-----------------|-------|--|
| Sites with Response Complete | | 2 | Investigation | 2 | 1 | 0 | | \$423 | \$58 | \$550 | \$0 | FY00 | \$599 | Removed and disposed of stockpiled contaminated soils. Initiated site investigation. Progress Planned for FY98-FY99 Complete site investigation. Assess need for further study; and if warranted, begin remedial investigation. |
| Sites in Progress | High | 1 | Interim Actions | 1(1) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$686 | | |
| | Medium | 0 | Design | 2 | 0 | 1 | \$43 | \$0 | \$0 | \$0 | FY02 | \$4,325 | | |
| | Low | 0 | RA-C | 2 | 0 | 1 | \$243 | \$0 | \$0 | \$0 | FY03 | \$4,424 | | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 0 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | \$709 | \$58 | \$550 | \$0 | FY98-2008** | \$12,068 | | |

| FUDS - CAMP HAVENS / WI59799F812900 | | | | | | | | | | | Progress in FY97 | | | |
|-------------------------------------|---------------|---|-----------------|------|------|---|-------------|------------|------------|------------|--------------------|----------------|------|--------------------------------|
| Sites with Response Complete | | 1 | Investigation | 2 | 0 | 1 | | \$10 | \$0 | \$0 | \$0 | FY00 | \$10 | Progress Planned for FY98-FY99 |
| Sites in Progress | High | 0 | Interim Actions | 0(0) | 0(0) | | \$0 | \$0 | \$0 | \$0 | FY01 | \$0 | | |
| | Medium | 0 | Design | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY02 | \$0 | | |
| | Low | 0 | RA-C | 0 | 0 | 2 | \$0 | \$0 | \$0 | \$0 | FY03 | \$0 | | |
| | Not Evaluated | 1 | RA-O (LTO) | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| | Not Required | 1 | LTM | 0 | 0 | 0 | \$0 | \$0 | \$0 | \$0 | | | | |
| Total Number of Sites | | 3 | Total | | | | \$10 | \$0 | \$0 | \$0 | FY98-2024** | \$2,809 | | |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY98 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

| Installation/FFID | | | | | | | RAB | | | BRAC Year | | NPL/Proposed NPL | | Additional Progress Information |
|---|-----------------|----------|------------------------|--------------------------|---------------------------------|------------------------------|--------------------------------|--------------------------------|--|----------------|----------------|-------------------------|--------------------|---|
| Phase | Completed | Underway | Future | Schedule Impact in FY97* | Cost Incurred Thru FY97 (\$000) | FY97 Funds Obligated (\$000) | FY98 Execution Planned (\$000) | FY99 Planning Estimate (\$000) | Estimated Costs By Fiscal Year (\$000) | | | | | |
| | Sites (Actions) | | | | | | | | | | | | | |
| Wyoming | | | | | | | | | | | | | | |
| ◆ Air Force - CHEYENNE MUNICIPAL AIRPORT / WY857282588600 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 2 | Investigation | 2 | 3 | 0 | | \$1,199 | \$30 | \$0 | \$0 | FY00 | \$1,297 | A remedial investigation and feasibility study was initiated at three sites. Progress Planned for FY98-FY99 The RI/FS will continue. |
| Sites in Progress | High | 1 | Interim Actions | 0(0) | 0(0) | | | \$0 | \$0 | \$0 | \$0 | FY01 | \$125 | |
| | Medium | 0 | Design | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$171 | FY02 | \$190 | |
| | Low | 2 | RA-C | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | FY03 | \$115 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 2 | | \$0 | \$0 | \$0 | \$0 | | | |
| | Not Required | 0 | LTM | 0 | 0 | 3 | | \$0 | \$0 | \$0 | \$11 | | | |
| Total Number of Sites | | 5 | Total | | | | | | \$1,199 | \$30 | \$0 | \$182 | FY98-2002** | \$2,382 |
| ◆ Air Force - F. E. WARREN AIR FORCE BASE / WY857212417900 | | | | | | | | | | | | Progress in FY97 | | |
| Sites with Response Complete | | 1 | Investigation | 3 | 17 | 0 | FUND | \$42,640 | \$2,144 | \$205 | \$3,227 | FY00 | \$5,605 | Refer to page A-57 Progress Planned for FY98-FY99 |
| Sites in Progress | High | 10 | Interim Actions | 0(0) | 1(1) | | REG | \$6,831 | \$2,932 | \$3,210 | \$230 | FY01 | \$4,435 | |
| | Medium | 5 | Design | 0 | 0 | 7 | REG | \$2,029 | \$1,341 | \$0 | \$0 | FY02 | \$4,123 | |
| | Low | 3 | RA-C | 0 | 0 | 6 | | \$19 | \$0 | \$0 | \$1,760 | FY03 | \$5,105 | |
| | Not Evaluated | 0 | RA-O (LTO) | 0 | 0 | 1 | | \$62 | \$0 | \$0 | \$0 | | | |
| | Not Required | 1 | LTM | 0 | 1 | 11 | | \$405 | \$18 | \$28 | \$322 | | | |
| Total Number of Sites | | 20 | Total | | | | | | \$51,986 | \$6,435 | \$3,443 | \$5,539 | FY98-2009** | \$61,860 |

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.