

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Alabama

ARMY - ALABAMA AAP / AL421382000800							BRAC 1988		NPL		Progress in FY98 Refer to page A-7.		
Sites with Response Complete	18	Investigation	18	23	0	TECH	\$10,271	\$800	\$793	\$0		FY01	\$47
Sites in Progress -Relative Risk Category	High	18	Interim Actions	13(17)	11(12)		\$0	\$0	\$0	\$0		FY02	\$155
	Medium	4	Design	4	0		\$1,432	\$428	\$50	\$0	FY03	\$155	
	Low	1	RA-C	9	0		\$45,659	\$2,394	\$734	\$0	FY04	\$155	
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0	FY05	\$155	
	Not Required	0	LTM	0	0		\$68	\$0	\$273	\$155	FY99-2000**	\$3,139	
Total Number of Sites	41	Total					\$57,430	\$3,622	\$1,850	\$155			

ARMY - ANNISTON ARMY DEPOT / AL421382002700							BRAC 1988		NPL		Progress in FY98 Refer to page A-13.		
Sites with Response Complete	7	Investigation	9	38	0	FUND	\$20,269	\$1,557	\$1,354	\$2,364		FY01	\$5,128
Sites in Progress -Relative Risk Category	High	22	Interim Actions	7(10)	3(3)		\$9,649	\$1,523	\$0	\$0		FY02	\$4,806
	Medium	9	Design	0	0	FUND	\$891	\$0	\$75	\$513	FY03	\$4,689	
	Low	7	RA-C	2	0	FUND	\$2,989	\$0	\$45	\$1,211	FY04	\$5,391	
	Not Evaluated	0	RA-O (LTO)	0	2		\$350	\$170	\$250	\$424	FY05	\$4,707	
	Not Required	2	LTM	0	2		\$823	\$331	\$150	\$192	FY99-2031**	\$98,007	
Total Number of Sites	47	Total					\$34,971	\$3,581	\$1,874	\$4,704			

ARMY - FORT MCCLELLAN / AL421372056200							RAB		BRAC 1995		Progress in FY98 Refer to page A-75.		
Sites with Response Complete	6	Investigation	13	109	0		\$11,344	\$5,333	\$9,734	\$12,231		FY01	\$9,799
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)		\$2,813	\$1,272	\$230	\$6,938		FY02	\$905
	Medium	0	Design	2	1		\$625	\$454	\$864	\$257	FY03	\$687	
	Low	6	RA-C	4	1		\$7,823	\$3,274	\$10,138	\$10,360	FY04	\$893	
	Not Evaluated	107	RA-O (LTO)	0	0		\$0	\$0	\$0	\$201	FY05	\$423	
	Not Required	0	LTM	0	0		\$68	\$68	\$107	\$77	FY99-2008**	\$81,775	
Total Number of Sites	122	Total					\$22,673	\$10,401	\$21,073	\$30,064			

ARMY - FORT RUCKER / AL421372077600							RAB		BRAC 1995		Progress in FY98 Bioventing continued at SWMU 14. Investigations of additional contamination at SWMU 15 and coordination with ADEM concluded that LTM will continue. One yr of LTM GW sampling completed at SWMUs 4,10,14&15 as part of natural attenuation decision. Progress Planned for FY99-FY00 Continue LTM GW sampling at SWMU 4, 10,14 & 15 with all analytical results being forwarded to ADEM. Repair of landfill caps at SWMUs 4&14. The potential exist that the bioventing effort at SWMU 14 will continue, depending on analytical analysis.		
Sites with Response Complete	99	Investigation	105	2	0		\$3,884	\$0	\$0	\$0		FY01	\$154
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0		FY02	\$173
	Medium	4	Design	16	0		\$628	\$0	\$0	\$0	FY03	\$120	
	Low	3	RA-C	15	6		\$2,845	\$344	\$120	\$54	FY04	\$321	
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0	FY05	\$150	
	Not Required	0	LTM	0	4		\$0	\$0	\$368	\$100	FY99-2014**	\$3,870	
Total Number of Sites	107	Total					\$7,357	\$344	\$488	\$154			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY99 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Alabama

ARMY - REDSTONE ARSENAL / AL421382074200											NPL		Progress in FY98		
Sites with Response Complete		81	Investigation	87	74	0		\$37,176	\$4,830	\$6,041	\$633	FY01	\$15,388	Refer to page A-170.	
Sites in Progress	High	75	Interim Actions	4(10)	4(10)			\$12,824	\$4,433	\$978	\$0	FY02	\$16,463		
	Medium	5	Design	3	0	50		\$3,293	\$1,956	\$672	\$1,050	FY03	\$21,329		
	Low	0	RA-C	12	0	56		\$5,840	\$1,257	\$95	\$10,064	FY04	\$22,692		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	39		\$2	\$2	\$1,004	\$358	FY05		\$19,608
	Not Required	0	LTM	0	2	3		\$290	\$290	\$476	\$329				
Total Number of Sites		161	Total					\$59,425	\$12,768	\$9,266	\$12,434	FY99-2008**	\$281,821	Progress Planned for FY99-FY00 Refer to page A-170.	

AIR FORCE - BIRMINGHAM INTERNATIONAL AIRPORT / AL457282591700											NPL		Progress in FY98		
Sites with Response Complete		8	Investigation	8	4	0		\$2,386	\$68	\$0	\$0	FY01	\$2,012	Achieved regulatory concurrence for site closure at site 13 and continued the Remedial Investigation at sites 1, 7, 8 and 11.	
Sites in Progress	High	0	Interim Actions	2(2)	0(0)			\$385	\$0	\$0	\$0	FY02	\$220		
	Medium	1	Design	0	0	4		\$4	\$0	\$0	\$240	FY03	\$125		
	Low	3	RA-C	0	0	4		\$723	\$0	\$0	\$0	FY04	\$125		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	4		\$6	\$0	\$0	\$0	FY05		\$125
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0				
Total Number of Sites		12	Total					\$3,504	\$68	\$0	\$240	FY99-2012**	\$3,750	Progress Planned for FY99-FY00 Continue to monitor the field work, review and comment on technical reports to provide input for project direction, attend public meetings as necessary and maintain contact with state regulators.	

AIR FORCE - GUNTER AIR FORCE BASE / AL457152418500											NPL		Progress in FY98		
Sites with Response Complete		4	Investigation	8	4	0	FUND	\$2,247	\$703	\$178	\$20	FY01	\$873	Began pilot study of SVE cleanup system. Completed RI of SS04; regulators approved continued GW monitoring until two years after completion of adjacent off-site remediation.	
Sites in Progress	High	0	Interim Actions	1(1)	1(1)		FUND	\$183	\$0	\$0	\$0	FY02	\$83		
	Medium	4	Design	0	0	3	FUND	\$65	\$0	\$0	\$76	FY03	\$53		
	Low	0	RA-C	4	0	3	FUND	\$10	\$0	\$0	\$0	FY04	\$84		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	1	0	3		\$50	\$50	\$178	\$153	FY05		\$0
	Not Required	4	LTM	0	2	4		\$19	\$19	\$85	\$28				
Total Number of Sites		12	Total					\$2,574	\$772	\$441	\$277	FY99-2005**	\$1,829	Progress Planned for FY99-FY00 Continue RI at three solvent sites and continue operation of SVE cleanup system. Conduct surface drainage RI.	

AIR FORCE - MAXWELL AIR FORCE BASE / AL457152418200											RAB		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
	Sites (Actions)														
Sites with Response Complete		11	Investigation	15	17	0	FUND	\$6,090	\$281	\$156	\$104	FY01	\$6,275	Continued RI work. Operated 3 remedial action systems for groundwater and soil at 3 sites.	
Sites in Progress	High	11	Interim Actions	0(0)	2(2)		FUND	\$2,322	\$0	\$0	\$0	FY02	\$440		
	Medium	3	Design	1	0	13	FUND	\$54	\$0	\$0	\$300	FY03	\$430		
	Low	4	RA-C	9	1	14	FUND	\$1,103	\$0	\$0	\$0	FY04	\$1,210		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	1	14		\$286	\$96	\$81	\$180	FY05		\$1,710
	Not Required	3	LTM	1	0	13		\$882	\$201	\$102	\$0				
Total Number of Sites		32	Total					\$10,737	\$578	\$339	\$584	FY99-2011**	\$11,665	Progress Planned for FY99-FY00 In FY99, complete RI at OU1. Begin FS work at OU1 and operate 3 remedial action systems at 3 sites. Conduct surface drainage RI.	

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Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY98 (\$000)	FY98 Funds Obligated (\$000)	FY99 Execution Planned (\$000)	FY00 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Alabama

FORMERLY USED DEFENSE SITES - BROOKLEY AFB U SO ALA / AL49799F419700											Progress in FY98			
Sites with Response Complete		5	Investigation	5	1	0		\$615	\$48	\$1,087	\$65	FY01	\$320	<p>The contract for the SI was modified in 3rd quarter of FY98 to add additional site. All field work for the other areas were completed.</p> <p>Removed all tanks that were originally scoped. Contract was modified to remove 14 additional tanks.</p> <p>Progress Planned for FY99-FY00</p> <p>FY98 Complete SI and Initiate RI/FS in FY99.</p> <p>FY99 Initiate removal 14 additional tanks. Investigate location of additional tanks.</p> <p>FY00 Program for removal of additional tanks.</p>
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$55		
	Medium	0	Design	4	0	1	\$325	\$0	\$0	\$0	FY03	\$4,570		
	Low	0	RA-C	3	0	1	\$2,692	\$28	\$0	\$0	FY04	\$114		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$1,815		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	FY99-2004**	\$8,150		
Total Number of Sites		6	Total				\$3,632	\$76	\$1,087	\$65				

FORMERLY USED DEFENSE SITES - COURTLAND ARMY AF / AL49799F420900											Progress in FY98			
Sites with Response Complete		2	Investigation	3	1	0		\$548	\$23	\$0	\$0	FY01	\$0	<p>Conducted additional sampling effort per ADEM's request.</p> <p>Progress Planned for FY99-FY00</p> <p>FY99 Recommend No Further Action based on sampling results. If ADEM concur closeout the project. Complete the design for the BD/DR project if funded and implement removal.</p> <p>FY00 Complete removal project.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$327		
	Medium	0	Design	1	0	2	\$160	\$0	\$12	\$0	FY03	\$84		
	Low	0	RA-C	1	0	2	\$98	\$0	\$85	\$0	FY04	\$2,396		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0		
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	FY99-2005**	\$2,904		
Total Number of Sites		4	Total				\$806	\$23	\$97	\$0				

FORMERLY USED DEFENSE SITES - CRAIG AFB / AL49799F421000											Progress in FY98			
Sites with Response Complete		2	Investigation	2	1	0		\$1,017	\$6	\$265	\$0	FY01	\$90	<p>Official transfer from SAS to SAM occurred on 4 Dec 1997. SAM received comments from Alabama Dept. of Environmental Management (ADEM) on the final RI report that will require additional work.</p> <p>Progress Planned for FY99-FY00</p> <p>FY99 Additional work will be conducted in order to resolve ADEM's requirements.</p> <p>FY2000 Complete the RI and start the next phase.</p>
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY02	\$0		
	Medium	0	Design	1	1	0	\$153	\$7	\$0	\$13	FY03	\$0		
	Low	0	RA-C	2	0	1	\$667	\$0	\$0	\$0	FY04	\$1,209		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY05	\$29		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	FY99-2000**	\$1,710		
Total Number of Sites		3	Total				\$1,837	\$13	\$265	\$13				

Alaska

ARMY - FORT GREELY / AK021452215500											RAB		BRAC 1995		Progress in FY98	
Sites with Response Complete		42	Investigation	45	22	0		\$2,203	\$639	\$37	\$0	FY01	\$466	<p>Refer to page A-73.</p> <p>Progress Planned for FY99-FY00</p> <p>Refer to page A-73.</p>		
Sites in Progress	High	1	Interim Actions	6(11)	1(2)		\$98	\$0	\$0	\$0	FY02	\$237				
	Medium	5	Design	3	0	2	\$596	\$76	\$700	\$0	FY03	\$159				
	Low	17	RA-C	5	1	14	\$15,389	\$8,875	\$6,240	\$0	FY04	\$191				
	Not Evaluated	2	RA-O (LTO)	1	0	1	\$10	\$0	\$153	\$211	FY05	\$7				
	Not Required	0	LTM	0	1	0	\$24	\$0	\$5	\$6	FY99-2007**	\$8,490				
Total Number of Sites		67	Total				\$18,320	\$9,590	\$7,135	\$217						

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