

Table E-1 Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2010

	Phase	Completed		Underway		Future		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)							
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
		Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
DoD Installations and FUDS Properties																							
IRP Sites and MRSs by Classification																							
Response Complete	23,228	Response Complete	1,760			Study	26,159	2,055	2,011	2,375	1,406	52	\$10,223,037	\$1,257,914	\$308,554	\$278,215	\$216,588	\$204,963	\$162,814	\$171,575	FY13	\$1,031,442	\$468,501
High	644	MRSPP-1	0	MRSPP-7	81	IRA	4394(6098)	120(127)	442(484)	80(85)			\$4,713,811	\$220,786	\$195,742	\$45,936	\$94,748	\$36,508	\$59,029	\$34,530	FY14	\$944,811	\$525,601
Medium	712	MRSPP-2	54	MRSPP-8	37	Design	4,329	39	468	52	1,089	1,622	\$1,255,792	\$25,781	\$24,599	\$87	\$67,472	\$6,553	\$42,490	\$13,197	FY15	\$929,057	\$527,361
Low	849	MRSPP-3	86	Evaluation Pending	2,085	RA-C	6,198	124	830	101	1,453	1,817	\$10,093,625	\$787,045	\$254,044	\$84,784	\$375,269	\$60,872	\$462,069	\$170,408	FY16	\$874,430	\$524,892
Not Evaluated	1,888	MRSPP-4	123	No Known/Suspected	91	RA-O	1,049	5	1,342	10	841	80	\$3,325,032	\$9,934	\$362,892	\$5,783	\$371,547	\$5,323	\$359,354	\$865	FY11-Comp. IRP		\$12,756,590
Not Required	2,255	MRSPP-5	163	No Longer Required	1,676	LTM	1,845	203	1,696	67	2,149	1,524	\$1,303,782	\$27,781	\$143,353	\$5,625	\$118,018	\$2,663	\$126,242	\$2,333	FY11-Comp. MMRP		\$15,183,881
Total IRP Sites	29,576	MRSPP-6	86	Total MRSs	4,482	Total	\$30,915,079	\$2,329,241	\$1,289,184	\$420,430	\$1,243,642	\$316,882	\$1,211,998	\$392,908	FY11-Complete		\$27,940,471						
Total Number of IRP Installations with Sites				3,435																			
Total Number of MMRP Installations with Sites				1,920																			

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.