
D DoD Components Backup Data

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Section 1. Defense Environmental Funding

Figure D-1.1 Natural and Cultural Resources Budget Summary (Millions of Dollars)*

Army	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated†	FY12 Requested
Recurring							
Manpower†	N/A	\$53.0	\$63.2	\$60.1	\$88.8	\$54.3	\$64.0
Education and Training†	N/A	\$0.0	\$0.6	\$0.9	\$1.4	\$1.0	\$1.1
Other Recurring	\$12.5	\$16.1	\$78.3	\$67.0	\$98.7	\$57.4	\$69.3
Total	\$12.5	\$69.1	\$142.1	\$128.0	\$188.9	\$112.7	\$134.4
Nonrecurring							
Threatened & Endangered Species	\$3.0	\$3.7	\$10.8	\$20.6	\$30.6	\$16.2	\$20.3
Wetlands	\$1.8	\$2.3	\$2.9	\$3.2	\$4.7	\$2.5	\$3.1
Other Natural Resources	\$41.0	\$45.6	\$9.6	\$12.4	\$18.4	\$9.7	\$12.2
Historical & Cultural Resources	\$33.4	\$45.9	\$11.8	\$16.2	\$24.5	\$14.1	\$17.2
Total	\$79.2	\$97.5	\$35.0	\$52.4	\$78.2	\$42.5	\$52.8
Total Recurring	\$12.5	\$69.1	\$142.1	\$128.0	\$188.9	\$112.7	\$134.4
Total Nonrecurring	\$79.2	\$97.5	\$35.0	\$52.4	\$78.2	\$42.5	\$52.8
Total	\$91.7	\$166.6	\$177.1	\$180.4	\$267.1	\$155.2	\$187.3

Navy	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated†	FY12 Requested
Recurring							
Manpower†	\$0.0	\$0.0	\$2.6	\$2.8	\$3.0	\$3.3	\$3.3
Education and Training†	\$0.0	\$0.0	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
Other Recurring	\$10.7	\$11.6	\$11.0	\$12.9	\$19.8	\$16.9	\$32.6
Total	\$10.7	\$11.6	\$13.7	\$15.7	\$22.9	\$20.2	\$36.0
Nonrecurring							
Threatened & Endangered Species	\$1.2	\$0.6	\$1.9	\$1.4	\$3.2	\$3.5	\$3.6
Wetlands	\$0.7	\$0.3	\$0.4	\$0.4	\$0.8	\$0.9	\$2.4
Other Natural Resources	\$1.1	\$0.8	\$1.8	\$1.8	\$2.8	\$6.9	\$4.9
Historical & Cultural Resources	\$1.0	\$0.9	\$4.5	\$4.8	\$4.6	\$4.6	\$4.7
Total	\$4.1	\$2.6	\$8.7	\$8.5	\$11.4	\$16.0	\$15.7
Total Recurring	\$10.7	\$11.6	\$13.7	\$15.7	\$22.9	\$20.2	\$36.0
Total Nonrecurring	\$4.1	\$2.6	\$8.7	\$8.5	\$11.4	\$16.0	\$15.7
Total	\$14.7	\$14.2	\$22.4	\$24.2	\$34.3	\$36.2	\$51.7

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.1, cont. Natural and Cultural Resources Budget Summary (Millions of Dollars)*

Marine Corps	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
Recurring							
Manpower†	\$0.0	\$7.7	\$8.7	\$7.7	\$7.4	\$7.4	\$9.9
Education and Training†	\$0.0	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2
Other Recurring	\$4.9	\$5.2	\$8.7	\$4.7	\$4.4	\$4.3	\$4.2
Total	\$4.9	\$13.1	\$17.5	\$12.5	\$12.0	\$11.9	\$14.3
Nonrecurring							
Threatened & Endangered Species	\$2.3	\$5.9	\$2.8	\$2.2	\$2.6	\$2.6	\$2.6
Wetlands	\$0.7	\$0.3	\$0.1	\$0.3	\$0.5	\$0.5	\$0.5
Other Natural Resources	\$3.6	\$2.6	\$2.7	\$2.5	\$3.0	\$3.1	\$3.2
Historical & Cultural Resources	\$2.9	\$3.8	\$4.8	\$2.5	\$2.5	\$2.3	\$2.6
Total	\$9.5	\$12.6	\$10.4	\$7.6	\$8.5	\$8.4	\$8.9
Total Recurring	\$4.9	\$13.1	\$17.5	\$12.5	\$12.0	\$11.9	\$14.3
Total Nonrecurring	\$9.5	\$12.6	\$10.4	\$7.6	\$8.5	\$8.4	\$8.9
Total	\$14.4	\$25.7	\$27.9	\$20.1	\$20.5	\$20.4	\$23.2

Air Force	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
Recurring							
Manpower†	N/A	\$15.0	\$17.3	\$17.4	\$17.1	\$20.3	\$19.9
Education and Training†	N/A	\$1.1	\$0.8	\$0.8	\$0.8	\$0.8	\$0.7
Other Recurring	\$21.4	\$18.4	\$26.2	\$22.2	\$20.7	\$22.8	\$20.7
Total	\$21.4	\$34.6	\$44.3	\$40.3	\$38.5	\$44.0	\$41.3
Nonrecurring							
Threatened & Endangered Species	\$0.5	\$0.6	\$0.5	\$1.5	\$0.3	\$0.9	\$0.6
Wetlands	\$0.3	\$1.8	\$3.7	\$1.9	\$1.0	\$1.4	\$0.8
Other Natural Resources	\$5.9	\$7.1	\$8.3	\$9.4	\$6.4	\$8.4	\$6.0
Historical & Cultural Resources	\$9.2	\$4.9	\$16.9	\$14.8	\$10.9	\$10.2	\$8.5
Total	\$16.0	\$14.3	\$29.4	\$27.6	\$18.6	\$20.9	\$15.8
Total Recurring	\$21.4	\$34.6	\$44.3	\$40.3	\$38.5	\$44.0	\$41.3
Total Nonrecurring	\$16.0	\$14.3	\$29.4	\$27.6	\$18.6	\$20.9	\$15.8
Total	\$37.3	\$48.9	\$73.7	\$67.9	\$57.2	\$64.9	\$57.2

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.1, cont. Natural and Cultural Resources Budget Summary (Millions of Dollars)*

DLA	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
Recurring							
Manpower†	N/A	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Education and Training†	N/A	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Recurring	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1
Total	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1
Nonrecurring							
Threatened & Endangered Species	\$0.1	\$0.2	\$0.4	\$0.3	\$0.1	\$0.3	\$0.3
Wetlands	\$0.0	\$0.0	\$0.5	\$0.1	< \$0.05	< \$0.05	< \$0.05
Other Natural Resources	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.1
Historical & Cultural Resources	\$0.1	\$0.1	\$0.1	\$0.4	\$0.2	\$0.2	\$0.2
Total	\$0.3	\$0.4	\$1.2	\$0.8	\$0.4	\$0.7	\$0.6
Total Recurring	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1
Total Nonrecurring	\$0.3	\$0.4	\$1.2	\$0.8	\$0.4	\$0.7	\$0.6
Total	\$0.3	\$0.5	\$1.2	\$0.8	\$0.4	\$0.8	\$0.7
Other Defense-wide (excluding DLA)							
Recurring							
Manpower†	N/A	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Education and Training†	N/A	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Recurring	\$0.2	\$0.3	\$0.2	\$0.6	\$0.7	\$0.6	\$0.1
Total	\$0.2	\$0.3	\$0.2	\$0.6	\$0.7	\$0.6	\$0.1
Nonrecurring							
Threatened & Endangered Species	\$0.2	< \$0.05	< \$0.05	< \$0.05	< \$0.05	\$0.3	< \$0.05
Wetlands	\$0.1	< \$0.05	\$0.1	< \$0.05	< \$0.05	< \$0.05	< \$0.05
Other Natural Resources	\$42.8	\$40.9	\$48.1	\$53.7	\$55.1	\$44.8	\$57.6
Historical & Cultural Resources	\$2.1	\$2.5	\$2.1	\$2.1	\$2.0	\$2.2	\$2.0
Total	\$45.4	\$43.4	\$50.3	\$55.9	\$57.2	\$47.4	\$59.6
Total Recurring	\$0.2	\$0.3	\$0.2	\$0.6	\$0.7	\$0.6	\$0.1
Total Nonrecurring	\$45.4	\$43.4	\$50.3	\$55.9	\$57.2	\$47.4	\$59.6
Total	\$45.5	\$43.7	\$50.5	\$56.5	\$57.9	\$47.9	\$59.7

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.2 Compliance Budget Summary (Millions of Dollars)*

Army	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated [‡]	FY12 Requested
Recurring							
Manpower [†]	\$224.4	\$177.4	\$150.3	\$159.2	\$150.2	\$178.0	\$169.9
Education and Training [†]	\$11.6	\$11.1	\$15.5	\$14.1	\$14.7	\$17.5	\$17.0
Permits & Fees	\$7.9	\$8.3	\$20.5	\$11.5	\$10.6	\$13.0	\$12.1
Sampling, Analysis, Monitoring	\$14.5	\$15.0	\$13.4	\$14.2	\$13.2	\$15.7	\$15.2
Waste Disposal	\$16.9	\$17.6	\$32.1	\$30.0	\$28.9	\$34.2	\$32.9
Other Recurring Funding	\$27.9	\$24.8	\$115.8	\$94.6	\$103.2	\$116.4	\$113.6
Total	\$303.2	\$254.2	\$347.6	\$323.6	\$320.7	\$374.7	\$360.7
Nonrecurring							
Hazardous Waste	\$26.0	\$26.8	\$2.7	\$5.9	\$5.7	\$6.3	\$6.0
Solid Waste	\$7.1	\$7.5	\$1.6	\$1.3	\$1.4	\$1.7	\$1.6
Underground Storage Tank	\$10.5	\$11.0	\$9.4	\$1.5	\$1.3	\$1.4	\$1.4
Clean Air Act	\$7.3	\$7.7	\$2.3	\$2.8	\$2.5	\$3.0	\$2.8
Clean Water Act	\$37.7	\$65.2	\$10.0	\$6.2	\$5.8	\$6.7	\$6.4
Planning	\$19.2	\$19.4	\$9.3	\$3.6	\$3.7	\$4.3	\$4.3
Safe Drinking Water Act	\$18.1	\$17.5	\$1.2	\$1.8	\$1.7	\$2.0	\$1.9
Other	\$111.8	\$84.7	\$91.4	\$62.7	\$58.3	\$68.8	\$71.3
Total	\$237.6	\$239.8	\$127.9	\$85.8	\$80.4	\$94.2	\$95.8
Total Recurring	\$303.2	\$254.2	\$347.6	\$323.6	\$320.7	\$374.7	\$360.7
Total Nonrecurring	\$237.6	\$239.8	\$127.9	\$85.8	\$80.4	\$94.2	\$95.8
Total	\$540.8	\$494.0	\$475.4	\$409.4	\$401.1	\$469.0	\$456.5

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.2, cont. Compliance Budget Summary (Millions of Dollars)*

Navy	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated [‡]	FY12 Requested
Recurring							
Manpower [†]	\$113.6	\$108.8	\$118.8	\$131.8	\$138.1	\$142.4	\$147.1
Education and Training [†]	\$3.9	\$3.7	\$4.3	\$3.1	\$3.7	\$4.5	\$4.9
Permits & Fees	\$4.0	\$3.6	\$3.8	\$4.1	\$3.9	\$4.3	\$5.6
Sampling, Analysis, Monitoring	\$13.6	\$12.7	\$27.0	\$13.7	\$13.7	\$14.4	\$15.2
Waste Disposal	\$40.0	\$43.7	\$41.1	\$41.5	\$41.1	\$44.7	\$46.8
Other Recurring Funding	\$91.4	\$88.3	\$89.6	\$88.0	\$59.4	\$77.0	\$72.7
Total	\$266.5	\$260.7	\$284.6	\$282.2	\$259.8	\$287.3	\$292.2
Nonrecurring							
Hazardous Waste	\$4.4	\$4.4	\$7.1	\$7.6	\$9.8	\$7.6	\$8.5
Solid Waste	\$1.6	\$1.1	\$28.7	\$0.8	\$0.9	\$1.3	\$2.3
Underground Storage Tank	\$2.7	\$3.4	\$2.3	\$2.7	\$1.3	\$1.5	\$2.1
Clean Air Act	\$29.7	\$27.7	\$19.6	\$24.0	\$27.1	\$27.3	\$22.9
Clean Water Act	\$25.0	\$15.0	\$19.3	\$31.9	\$16.5	\$15.1	\$39.2
Planning	\$5.0	\$6.2	\$4.9	\$6.0	\$6.4	\$4.2	\$8.9
Safe Drinking Water Act	\$1.1	\$1.6	\$0.9	\$2.0	\$1.5	\$2.2	\$2.9
Other	\$25.4	\$29.6	\$26.8	\$33.3	\$13.6	\$12.8	\$17.4
Total	\$95.0	\$89.0	\$109.7	\$108.1	\$77.2	\$72.1	\$104.3
Total Recurring	\$266.5	\$260.7	\$284.6	\$282.2	\$259.8	\$287.3	\$292.2
Total Nonrecurring	\$95.0	\$89.0	\$109.7	\$108.1	\$77.2	\$72.1	\$104.3
Total	\$361.5	\$349.6	\$394.3	\$390.3	\$337.0	\$359.4	\$396.5

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.2, cont. Compliance Budget Summary (Millions of Dollars)*

Marine Corps	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
Recurring							
Manpower†	\$33.4	\$17.0	\$22.8	\$26.3	\$28.7	\$28.2	\$28.5
Education and Training†	\$1.4	\$1.2	\$2.4	\$2.0	\$2.6	\$2.5	\$2.2
Permits & Fees	\$1.7	\$1.5	\$1.3	\$1.4	\$1.6	\$1.5	\$1.4
Sampling, Analysis, Monitoring	\$5.0	\$4.7	\$4.1	\$4.5	\$4.9	\$5.8	\$4.9
Waste Disposal	\$6.4	\$6.3	\$6.1	\$6.0	\$7.4	\$8.4	\$7.9
Other Recurring Funding	\$7.2	\$13.9	\$9.7	\$10.6	\$12.2	\$13.2	\$16.6
Total	\$55.1	\$44.6	\$46.4	\$50.8	\$57.4	\$59.5	\$61.5
Nonrecurring							
Hazardous Waste	\$2.3	\$8.4	\$10.1	\$10.4	\$7.7	\$8.6	\$11.2
Solid Waste	\$3.6	\$1.3	\$14.7	\$11.4	\$7.3	\$2.7	\$9.9
Underground Storage Tank	\$1.4	\$0.6	\$2.3	\$2.3	\$2.3	\$2.6	\$2.7
Clean Air Act	\$1.2	\$0.6	\$4.4	\$3.1	\$3.3	\$3.3	\$1.8
Clean Water Act	\$64.1	\$57.2	\$15.0	\$19.1	\$17.4	\$19.0	\$17.8
Planning	\$0.9	\$0.5	\$0.8	\$26.4	\$17.0	\$16.7	\$17.2
Safe Drinking Water Act	\$1.4	\$3.7	\$8.7	\$59.0	\$6.5	\$6.5	\$6.6
Other	\$3.9	\$10.3	\$6.2	\$6.5	\$6.2	\$6.5	\$7.5
Total	\$78.8	\$82.7	\$62.3	\$138.2	\$67.6	\$65.8	\$74.7
Total Recurring	\$55.1	\$44.6	\$46.4	\$50.8	\$57.4	\$59.5	\$61.5
Total Nonrecurring	\$78.8	\$82.7	\$62.3	\$138.2	\$67.6	\$65.8	\$74.7
Total	\$133.9	\$127.3	\$108.7	\$189.0	\$125.0	\$125.3	\$136.1

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.2, cont. Compliance Budget Summary (Millions of Dollars)*

Air Force	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
Recurring							
Manpower†	\$132.1	\$88.1	\$89.7	\$91.1	\$103.9	\$120.8	\$127.8
Education and Training†	\$6.9	\$4.1	\$4.0	\$4.1	\$4.0	\$3.1	\$2.7
Permits & Fees	\$5.9	\$6.2	\$6.2	\$6.3	\$6.4	\$4.5	\$4.2
Sampling, Analysis, Monitoring	\$19.2	\$20.1	\$19.7	\$20.5	\$20.4	\$16.7	\$15.9
Waste Disposal	\$12.6	\$14.0	\$13.9	\$14.1	\$14.3	\$11.9	\$11.1
Other Recurring Funding	\$72.4	\$76.2	\$61.1	\$64.2	\$61.1	\$53.3	\$40.7
Total	\$249.1	\$208.7	\$194.5	\$200.4	\$210.0	\$210.3	\$202.3
Nonrecurring							
Hazardous Waste	\$22.2	\$20.1	\$24.3	\$23.9	\$31.5	\$28.4	\$26.0
Solid Waste	\$2.6	\$2.0	\$3.2	\$2.1	\$2.8	\$3.9	\$3.2
Underground Storage Tank	\$7.9	\$7.3	\$9.0	\$9.8	\$13.6	\$11.5	\$10.1
Clean Air Act	\$10.0	\$10.1	\$13.2	\$10.1	\$15.2	\$18.3	\$17.7
Clean Water Act	\$25.6	\$25.0	\$24.1	\$19.1	\$31.8	\$38.2	\$39.2
Planning	\$11.3	\$10.6	\$16.5	\$14.7	\$17.7	\$23.2	\$20.3
Safe Drinking Water Act	\$7.7	\$5.4	\$8.9	\$5.3	\$8.5	\$11.7	\$9.9
Other	\$20.3	\$13.8	\$19.1	\$26.2	\$23.7	\$22.3	\$34.6
Total	\$107.6	\$94.3	\$118.3	\$111.3	\$144.9	\$157.5	\$161.0
Total Recurring	\$249.1	\$208.7	\$194.5	\$200.4	\$210.0	\$210.3	\$202.3
Total Nonrecurring	\$107.6	\$94.3	\$118.3	\$111.3	\$144.9	\$157.5	\$161.0
Total	\$356.8	\$303.0	\$312.8	\$311.7	\$354.9	\$367.9	\$363.3

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.2, cont. Compliance Budget Summary (Millions of Dollars)*

DLA	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated [‡]	FY12 Requested
Recurring							
Manpower [†]	\$23.4	\$20.7	\$21.5	\$20.2	\$24.1	\$22.5	\$23.1
Education and Training [†]	\$0.6	\$1.1	\$0.9	\$0.8	\$0.3	\$1.2	\$1.2
Permits & Fees	\$2.4	\$1.1	\$2.5	\$2.9	\$3.0	\$2.8	\$2.8
Sampling, Analysis, Monitoring	\$3.4	\$4.2	\$2.6	\$2.7	\$3.0	\$2.7	\$2.7
Waste Disposal	\$5.2	\$5.3	\$4.4	\$5.0	\$4.1	\$4.4	\$4.5
Other Recurring Funding	\$9.9	\$10.8	\$13.2	\$11.9	\$13.4	\$14.8	\$15.8
Total	\$45.0	\$43.2	\$45.2	\$43.5	\$47.8	\$48.4	\$50.2
Nonrecurring							
Hazardous Waste	\$0.2	\$1.4	\$0.0	\$0.1	\$0.0	< \$0.05	< \$0.05
Solid Waste	\$0.0	< \$0.05	\$0.0	\$0.0	\$0.0	< \$0.05	< \$0.05
Underground Storage Tank	\$0.9	\$1.8	\$2.3	\$2.4	\$2.3	\$3.1	\$3.1
Clean Air Act	\$0.2	\$0.5	\$0.0	\$0.2	\$0.0	\$0.2	\$0.2
Clean Water Act	\$28.5	\$46.5	\$68.9	\$72.1	\$138.4	\$72.2	\$65.6
Planning	\$1.0	\$1.0	\$2.5	\$2.2	\$1.9	\$3.1	\$3.0
Safe Drinking Water Act	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.3	\$0.3
Other	\$16.2	\$4.4	\$29.8	\$32.6	\$26.8	\$31.1	\$31.2
Total	\$46.9	\$55.5	\$103.6	\$109.6	\$169.4	\$109.9	\$103.3
Total Recurring	\$45.0	\$43.2	\$45.2	\$43.5	\$47.8	\$48.4	\$50.2
Total Nonrecurring	\$46.9	\$55.5	\$103.6	\$109.6	\$169.4	\$109.9	\$103.3
Total	\$91.9	\$98.8	\$148.7	\$153.1	\$217.2	\$158.3	\$153.5

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.2, cont. Compliance Budget Summary (Millions of Dollars)*

Other Defense-wide (Excluding DLA)	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
Recurring							
Manpower†	\$15.9	\$20.8	\$19.6	\$19.5	\$14.4	\$15.9	\$15.5
Education and Training†	\$2.6	\$0.3	\$0.6	\$1.3	\$1.0	\$1.3	\$1.2
Permits & Fees	\$0.7	\$0.4	\$0.3	\$0.4	\$0.4	\$0.4	\$0.2
Sampling, Analysis, Monitoring	\$2.7	\$2.3	\$0.7	\$1.0	\$2.5	\$4.7	\$3.8
Waste Disposal	\$7.1	\$5.3	\$7.1	\$7.8	\$7.5	\$7.6	\$7.8
Other Recurring Funding	\$3.4	\$1.9	\$3.5	\$5.8	\$7.1	\$7.3	\$6.1
Total	\$32.3	\$31.0	\$31.9	\$35.7	\$32.9	\$37.3	\$34.5
Nonrecurring							
Hazardous Waste	\$4.9	\$3.6	\$1.7	\$2.2	\$1.4	\$0.4	\$0.8
Solid Waste	\$0.5	\$0.3	\$0.2	\$0.3	\$0.5	\$0.2	\$0.1
Underground Storage Tank	\$1.3	\$0.4	\$0.5	\$0.7	\$0.2	\$0.3	\$0.2
Clean Air Act	\$1.4	\$0.8	\$1.2	\$0.7	\$0.7	\$0.8	\$0.5
Clean Water Act	\$0.9	\$2.2	\$0.4	\$2.5	\$1.1	\$2.9	\$2.7
Planning	\$3.3	\$4.6	\$4.2	\$3.9	\$4.1	\$6.4	\$4.0
Safe Drinking Water Act	\$0.0	\$0.8	\$0.5	\$0.4	\$0.3	\$0.2	\$0.2
Other	\$13.2	\$14.5	\$13.7	\$13.2	\$15.9	\$0.9	\$1.8
Total	\$25.4	\$27.1	\$22.4	\$23.9	\$24.3	\$12.2	\$10.2
Total Recurring	\$32.3	\$31.0	\$31.9	\$35.7	\$32.9	\$37.3	\$34.5
Total Nonrecurring	\$25.4	\$27.1	\$22.4	\$23.9	\$24.3	\$12.2	\$10.2
Total	\$57.7	\$58.1	\$54.2	\$59.7	\$57.2	\$49.5	\$44.7

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.3 Pollution Prevention Budget Summary (Millions of Dollars)*

Army	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
Recurring							
Manpower†	N/A	\$12.4	\$9.0	\$8.2	\$6.2	\$8.5	\$11.7
Education & Training†	N/A	\$0.0	< \$0.05	\$0.3	\$0.2	\$0.3	\$0.5
Other Recurring	\$8.5	\$9.1	\$10.6	\$8.3	\$6.0	\$8.0	\$12.2
Total	\$8.5	\$21.5	\$19.6	\$16.8	\$12.5	\$16.8	\$24.5
Nonrecurring							
Hazardous Waste	\$0.9	\$0.9	\$1.0	\$0.4	\$0.3	\$0.5	\$0.6
Solid Waste	\$1.0	\$1.0	\$0.5	\$0.4	\$0.3	\$0.4	\$0.7
Clean Air Act	\$0.1	\$0.1	\$0.1	< \$0.05	< \$0.05	< \$0.05	< \$0.05
Clean Water Act	\$0.6	\$0.5	\$0.3	< \$0.05	< \$0.05	< \$0.05	\$0.0
HAZMAT Reduction	\$2.3	\$2.5	\$6.3	\$4.9	\$4.9	\$4.9	\$4.4
Other	\$4.2	\$4.3	\$0.8	\$0.6	\$0.7	\$0.6	\$0.4
Total	\$9.2	\$9.3	\$9.0	\$6.4	\$6.2	\$6.4	\$6.0
Total Recurring	\$8.5	\$21.5	\$19.6	\$16.8	\$12.5	\$16.8	\$24.5
Total Nonrecurring	\$9.2	\$9.3	\$9.0	\$6.4	\$6.2	\$6.4	\$6.0
Total	\$17.7	\$30.7	\$28.7	\$23.2	\$18.7	\$23.2	\$30.5

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.3, cont. Pollution Prevention Budget Summary (Millions of Dollars)*

Navy	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
Recurring							
Manpower†	\$0.0	\$0.2	\$0.3	\$0.3	\$0.2	\$0.3	\$0.3
Education & Training†	\$0.0	<\$0.05	<\$0.05	<\$0.05	<\$0.05	<\$0.05	<\$0.05
Other Recurring	\$17.5	\$10.8	\$10.3	\$12.0	\$9.4	\$12.2	\$7.8
Total	\$17.5	\$11.0	\$10.6	\$12.3	\$9.6	\$12.5	\$8.1
Nonrecurring							
Hazardous Waste	\$0.9	\$1.0	\$0.1	\$0.1	<\$0.05	\$0.1	<\$0.05
Solid Waste	\$1.4	\$0.5	<\$0.05	<\$0.05	\$0.2	\$0.3	\$0.0
Clean Air Act	\$1.2	\$0.7	\$0.0	<\$0.05	\$0.0	\$0.0	\$0.0
Clean Water Act	\$1.1	\$1.1	\$0.8	\$0.8	\$0.0	<\$0.05	<\$0.05
HAZMAT Reduction	\$3.2	\$2.1	\$0.3	\$0.4	\$0.1	\$0.4	\$0.3
Other	\$4.8	\$3.7	\$2.8	\$3.3	\$2.8	\$3.3	\$0.9
Total	\$12.6	\$9.0	\$4.1	\$4.6	\$3.2	\$4.1	\$1.2
Total Recurring	\$17.5	\$11.0	\$10.6	\$12.3	\$9.6	\$12.5	\$8.1
Total Nonrecurring	\$12.6	\$9.0	\$4.1	\$4.6	\$3.2	\$4.1	\$1.2
Total	\$30.2	\$20.0	\$14.6	\$16.9	\$12.8	\$16.6	\$9.3

Marine Corps	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
Recurring							
Manpower†	\$0.0	\$4.7	\$6.4	\$5.5	\$6.0	\$6.1	\$6.0
Education & Training†	\$0.0	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
Other Recurring	\$3.5	\$4.4	\$3.8	\$4.5	\$4.1	\$4.1	\$4.9
Total	\$3.5	\$9.2	\$10.3	\$10.2	\$10.3	\$10.4	\$11.1
Nonrecurring							
Hazardous Waste	\$1.0	\$0.9	\$0.8	\$1.0	\$0.9	\$1.0	\$1.0
Solid Waste	\$0.9	\$0.0	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
Clean Air Act	\$0.4	<\$0.05	<\$0.05	\$1.7	\$1.3	\$0.2	\$0.2
Clean Water Act	\$3.3	\$2.4	\$1.8	\$3.8	\$3.6	\$4.4	\$4.6
HAZMAT Reduction	\$0.7	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.5
Other	\$3.2	\$0.5	\$2.4	\$2.3	\$3.4	\$3.3	\$3.8
Total	\$9.5	\$4.0	\$5.3	\$9.3	\$9.7	\$9.3	\$10.3
Total Recurring	\$3.5	\$9.2	\$10.3	\$10.2	\$10.3	\$10.4	\$11.1
Total Nonrecurring	\$9.5	\$4.0	\$5.3	\$9.3	\$9.7	\$9.3	\$10.3
Total	\$13.0	\$13.2	\$15.5	\$19.5	\$19.9	\$19.7	\$21.3

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.3, cont. Pollution Prevention Budget Summary (Millions of Dollars)*

Air Force	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated†	FY12 Requested
Recurring							
Manpower†	N/A	\$12.0	\$10.7	\$10.0	\$13.2	\$12.5	\$11.9
Education & Training†	N/A	\$1.7	\$2.0	\$1.9	\$0.8	\$1.1	\$1.0
Other Recurring	\$24.1	\$21.8	\$22.5	\$22.9	\$8.4	\$14.0	\$7.4
Total	\$24.1	\$35.5	\$35.2	\$34.8	\$22.4	\$27.6	\$20.3
Nonrecurring							
Hazardous Waste	\$4.8	\$2.8	\$4.0	\$2.3	\$2.7	\$4.1	\$3.2
Solid Waste	\$2.2	\$0.9	\$1.6	\$1.1	\$1.1	\$1.4	\$0.9
Clean Air Act	\$4.3	\$2.4	\$3.3	\$1.5	\$1.3	\$2.4	\$1.8
Clean Water Act	\$12.7	\$5.9	\$9.6	\$6.1	\$4.7	\$5.9	\$4.4
HAZMAT Reduction	\$1.6	\$1.1	\$1.3	\$1.3	\$0.7	\$1.6	\$1.3
Other	\$7.9	\$3.4	\$4.5	\$3.3	\$3.2	\$4.1	\$2.7
Total	\$33.6	\$16.6	\$24.2	\$15.6	\$13.6	\$19.4	\$14.1
Total Recurring	\$24.1	\$35.5	\$35.2	\$34.8	\$22.4	\$27.6	\$20.3
Total Nonrecurring	\$33.6	\$16.6	\$24.2	\$15.6	\$13.6	\$19.4	\$14.1
Total	\$57.7	\$52.1	\$59.4	\$50.5	\$36.0	\$47.0	\$34.5

DLA	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated†	FY12 Requested
Recurring							
Manpower†	N/A	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Education & Training†	N/A	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Recurring	\$0.0	\$1.0	\$0.4	\$0.4	\$0.3	\$0.6	\$0.3
Total	\$0.0	\$1.0	\$0.4	\$0.4	\$0.3	\$0.6	\$0.3
Nonrecurring							
Hazardous Waste	\$0.0	\$0.0	< \$0.05	\$0.0	\$0.0	< \$0.05	< \$0.05
Solid Waste	\$0.0	\$0.2	\$0.2	< \$0.05	< \$0.05	\$0.1	\$0.1
Clean Air Act	\$0.0	< \$0.05	\$0.0	< \$0.05	\$0.1	\$0.1	\$0.4
Clean Water Act	\$0.1	\$1.7	\$0.1	\$0.0	< \$0.05	< \$0.05	\$0.1
HAZMAT Reduction	\$4.4	\$4.4	\$0.0	\$0.1	\$0.0	\$0.1	\$0.1
Other	\$0.0	\$4.5	\$0.3	\$0.1	< \$0.05	\$0.1	\$0.1
Total	\$4.5	\$10.8	\$0.5	\$0.2	\$0.2	\$0.5	\$0.9
Total Recurring	\$0.0	\$1.0	\$0.4	\$0.4	\$0.3	\$0.6	\$0.3
Total Nonrecurring	\$4.5	\$10.8	\$0.5	\$0.2	\$0.2	\$0.5	\$0.9
Total	\$4.5	\$11.8	\$0.9	\$0.6	\$0.5	\$1.1	\$1.2

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.3, cont. Pollution Prevention Budget Summary (Millions of Dollars)*

Other Defense-wide (Excluding DLA)	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
Recurring							
Manpower†	N/A	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Education & Training†	N/A	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Other Recurring	\$1.7	\$1.5	\$1.9	\$1.6	\$1.9	\$2.2	\$5.8
Total	\$1.7	\$1.5	\$1.9	\$1.6	\$1.9	\$2.2	\$5.8
Nonrecurring							
Hazardous Waste	\$0.2	\$0.2	\$0.1	\$0.1	\$0.1	\$1.2	\$0.2
Solid Waste	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1	\$0.1
Clean Air Act	\$0.1	\$0.1	< \$0.05	< \$0.05	< \$0.05	\$0.2	\$0.1
Clean Water Act	< \$0.05	< \$0.05	< \$0.05	< \$0.05	< \$0.05	< \$0.05	< \$0.05
HAZMAT Reduction	\$0.1	\$0.3	\$0.0	\$0.0	\$0.0	\$0.6	\$0.1
Other	\$0.1	\$0.1	\$0.0	\$1.9	\$1.2	\$2.9	\$1.2
Total	\$0.5	\$0.7	\$0.2	\$2.1	\$1.4	\$5.0	\$1.7
Total Recurring	\$1.7	\$1.5	\$1.9	\$1.6	\$1.9	\$2.2	\$5.8
Total Nonrecurring	\$0.5	\$0.7	\$0.2	\$2.1	\$1.4	\$5.0	\$1.7
Total	\$2.1	\$2.3	\$2.2	\$3.7	\$3.3	\$7.2	\$7.5

* Subtotals may not add to totals due to rounding.

† Prior to FY07, DoD reported all Manpower and Education & Training funds under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.4 Restoration Budget Summary (Millions of Dollars)*

Army	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated [‡]	FY12 Requested
ER							
Management	\$53.8	\$56.4	\$65.5	\$58.1	\$69.1	\$145.2	\$48.2
Investigation	\$47.5	\$61.0	\$52.0	\$83.1	\$164.5	\$125.4	\$67.0
Cleanup	\$242.6	\$236.3	\$253.6	\$216.0	\$153.6	\$133.4	\$201.7
Long-term Management	\$51.3	\$49.2	\$66.3	\$44.6	\$49.1	\$40.5	\$29.0
Total	\$395.3	\$402.8	\$437.4	\$401.8	\$436.3	\$444.6	\$346.0
IRP	\$378.8	\$372.9	\$396.2	\$337.3	\$327.8	\$330.9	\$268.7
MMRP	\$16.4	\$29.9	\$41.2	\$64.6	\$108.5	\$113.7	\$77.3
Total	\$395.3	\$402.8	\$437.4	\$401.8	\$436.3	\$444.6	\$346.0
BRAC							
Management	\$11.0	\$15.4	\$15.2	\$24.5	\$11.5	\$17.7	\$16.2
Investigation	\$10.6	\$96.2	\$13.8	\$42.7	\$11.9	\$15.7	\$11.8
Cleanup	\$58.9	\$10.2	\$56.6	\$35.0	\$66.2	\$64.5	\$75.1
Long-term Management	\$10.8	\$2.8	\$6.3	\$3.7	\$29.3	\$10.6	\$5.9
Planning, Compliance, and Other [†]	\$54.2	\$11.1	\$22.8	\$21.1	\$165.7	\$33.4	\$69.4
Total	\$145.6	\$135.7	\$114.7	\$127.1	\$284.6	\$141.9	\$178.4
IRP	\$65.8	\$70.6	\$58.1	\$51.4	\$86.7	\$72.5	\$67.5
MMRP	\$25.5	\$54.0	\$33.8	\$54.5	\$32.3	\$36.1	\$41.5
Planning, Compliance, and Other [†]	\$54.2	\$11.1	\$22.8	\$21.1	\$165.7	\$33.4	\$69.4
Total	\$145.6	\$135.7	\$114.7	\$127.1	\$284.6	\$141.9	\$178.4

* Subtotals may not add to totals due to rounding.

[†] Other may include revenue gained from land sales or execution of prior year funding. Negative values indicate years in which revenue or the execution of prior year funding exceeds planning and compliance costs.

[‡] Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.4, cont. Restoration Budget Summary (Millions of Dollars)*

Navy and Marine Corps [§]	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated [‡]	FY12 Requested
ER							
Management	\$49.0	\$48.8	\$48.3	\$52.6	\$62.9	\$56.9	\$61.1
Investigation	\$72.7	\$63.3	\$62.9	\$71.7	\$63.7	\$69.0	\$59.8
Cleanup	\$161.7	\$177.5	\$173.3	\$155.0	\$140.2	\$159.5	\$164.6
Long-term Management	\$12.5	\$12.1	\$28.4	\$15.6	\$18.9	\$19.5	\$23.2
Total	\$295.9	\$301.7	\$312.9	\$294.9	\$285.7	\$304.9	\$308.7
IRP	\$253.3	\$252.9	\$261.2	\$245.5	\$247.7	\$249.5	\$245.0
MMRP	\$42.6	\$48.8	\$51.7	\$49.4	\$38.0	\$55.4	\$63.7
Total	\$295.9	\$301.7	\$312.9	\$294.9	\$285.7	\$304.9	\$308.7
BRAC							
Management	\$30.2	\$23.8	\$28.2	\$13.8	\$22.9	\$23.3	\$32.0
Investigation	\$40.1	\$26.5	\$34.5	\$29.5	\$23.5	\$11.4	\$12.8
Cleanup	\$176.2	\$113.1	\$241.2	\$193.1	\$164.2	\$123.6	\$172.0
Long-term Management	\$10.0	\$31.4	\$5.7	\$5.5	\$14.1	\$7.1	\$7.2
Planning, Compliance, and Other [†]	\$23.1	\$46.6	(\$30.8)	\$11.2	\$12.2	\$2.5	\$2.3
Total	\$279.5	\$241.4	\$278.7	\$253.1	\$236.9	\$168.0	\$226.3
IRP	\$249.7	\$187.2	\$284.3	\$221.8	\$215.2	\$145.6	\$176.9
MMRP	\$6.8	\$7.6	\$25.2	\$20.0	\$9.5	\$19.9	\$47.1
Planning, Compliance, and Other [†]	\$23.1	\$46.6	(\$30.8)	\$11.2	\$12.2	\$2.5	\$2.3
Total	\$279.5	\$241.4	\$278.7	\$253.1	\$236.9	\$168.0	\$226.3

* Subtotals may not add to totals due to rounding.

† Other may include revenue gained from land sales or execution of prior year funding. Negative values indicate years in which revenue or the execution of prior year funding exceeds planning and compliance costs.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

§ Navy and Marine Corps are reported together under the Department of the Navy in the corresponding budget documents.

Figure D-1.4, cont. Restoration Budget Summary (Millions of Dollars)*

Air Force	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated [‡]	FY12 Requested
ER							
Management	\$41.9	\$39.4	\$45.0	\$49.2	\$87.6	\$79.9	\$78.9
Investigation	\$104.9	\$84.2	\$81.9	\$127.4	\$150.1	\$88.3	\$87.7
Cleanup [§]	\$244.0	\$261.6	\$307.8	\$299.4	\$236.2	\$315.1	\$322.1
Long-term Management	\$10.3	\$16.3	\$21.4	\$19.2	\$20.6	\$19.4	\$36.8
Total	\$401.1	\$401.5	\$456.2	\$495.3	\$494.3	\$502.7	\$525.5
IRP	\$387.9	\$382.9	\$414.9	\$387.8	\$393.7	\$455.6	\$416.1
MMRP	\$13.1	\$18.6	\$41.3	\$107.4	\$100.6	\$47.1	\$109.3
Total	\$401.1	\$401.5	\$456.2	\$495.3	\$494.3	\$502.7	\$525.5
BRAC							
Management	\$29.0	\$22.5	\$27.3	\$18.3	\$28.4	\$28.7	\$27.9
Investigation	\$13.5	\$10.5	\$12.6	\$22.1	\$26.3	\$2.3	\$0.0
Cleanup	\$62.6	\$70.0	\$73.2	\$65.7	\$64.2	\$93.9	\$64.1
Long-term Management	\$4.9	\$5.0	\$7.1	\$7.6	\$6.7	\$20.1	\$23.8
Planning, Compliance, and Other [†]	\$33.2	\$21.4	\$21.8	\$30.1	\$15.5	\$2.8	\$0.3
Total	\$143.2	\$129.5	\$141.9	\$143.7	\$141.2	\$147.8	\$116.2
IRP	\$110.0	\$107.9	\$118.3	\$112.3	\$123.1	\$140.6	\$115.8
MMRP	\$0.0	\$0.2	\$1.8	\$1.4	\$2.5	\$4.4	\$0.0
Planning, Compliance, and Other [†]	\$33.2	\$21.4	\$21.8	\$30.1	\$15.5	\$2.8	\$0.3
Total	\$143.2	\$129.5	\$141.9	\$143.7	\$141.2	\$147.8	\$116.2

* Subtotals may not add to totals due to rounding.

† Other may include revenue gained from land sales or execution of prior year funding. Negative values indicate years in which revenue or the execution of prior year funding exceeds planning and compliance costs.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

§ Includes building demolition/debris removal costs.

Figure D-1.4, cont. Restoration Budget Summary (Millions of Dollars)*

DLA	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
ER							
Management	\$3.8	\$2.2	\$2.2	\$2.0	\$2.7	\$1.8	\$1.8
Investigation	\$5.0	\$1.2	\$1.2	\$0.9	\$1.1	\$0.3	\$0.0
Cleanup	\$9.7	\$7.5	\$7.7	\$4.5	\$7.9	\$5.0	\$5.2
Long-term Management	\$0.0	\$0.2	\$0.3	\$0.5	\$0.5	\$0.4	\$0.5
Total	\$18.5	\$11.0	\$11.3	\$7.9	\$12.2	\$7.5	\$7.4
IRP	\$18.5	\$11.0	\$11.3	\$7.9	\$12.2	\$7.5	\$7.4
MMRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$18.5	\$11.0	\$11.3	\$7.9	\$12.2	\$7.5	\$7.4
BRAC							
Management	\$0.8	\$1.0	\$2.1	\$1.1	\$0.8	\$0.0	\$0.0
Investigation	\$0.0	\$0.4	\$0.3	\$0.4	\$0.0	\$0.0	\$0.0
Cleanup	\$4.2	\$4.6	\$1.2	\$3.1	\$2.8	\$0.0	\$0.0
Long-term Management	\$0.1	\$0.0	\$0.0	\$0.1	\$0.3	\$0.0	\$0.0
Planning, Compliance, and Other†	\$0.0	\$0.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$5.0	\$6.2	\$3.6	\$4.7	\$4.0	\$0.0	\$0.0
IRP	\$5.0	\$6.0	\$3.6	\$4.7	\$4.0	\$0.0	\$0.0
MMRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Planning, Compliance, and Other†	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$5.0	\$6.0	\$3.6	\$4.7	\$4.0	\$0.0	\$0.0

* Subtotals may not add to totals due to rounding.

† Other may include revenue gained from land sales or execution of prior year funding. Negative values indicate years in which revenue or the execution of prior year funding exceeds planning and compliance costs.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.4, cont. Restoration Budget Summary (Millions of Dollars)*

FUDS	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
ER							
Management	\$34.9	\$36.1	\$37.3	\$30.5	\$35.0	\$32.5	\$37.5
Investigation	\$109.5	\$109.6	\$127.3	\$121.1	\$149.6	\$115.2	\$94.9
Cleanup†	\$111.6	\$110.1	\$115.6	\$130.7	\$139.4	\$124.4	\$140.3
Long-term Management	\$6.8	\$7.0	\$6.4	\$8.4	\$9.4	\$4.5	\$3.8
Total	\$262.8	\$262.8	\$286.7	\$290.7	\$333.3	\$276.6	\$276.5
IRP	\$162.1	\$144.3	\$153.9	\$167.6	\$164.5	\$187.4	\$181.6
MMRP	\$100.6	\$118.5	\$132.8	\$123.1	\$168.8	\$89.1	\$94.9
Total	\$262.8	\$262.8	\$286.7	\$290.7	\$333.3	\$276.6	\$276.5

Other Defense-wide	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated‡	FY12 Requested
ER							
Management	\$3.1	\$3.3	\$3.5	\$3.5	\$3.0	\$3.3	\$3.3
Investigation	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Cleanup	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Long-term Management	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$3.1	\$3.3	\$3.5	\$3.5	\$3.0	\$3.3	\$3.3
IRP	\$3.1	\$3.3	\$3.5	\$3.5	\$3.0	\$3.3	\$3.3
MMRP	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$3.1	\$3.3	\$3.5	\$3.5	\$3.0	\$3.3	\$3.3

* Subtotals may not add to totals due to rounding.

† Includes building demolition/debris removal costs.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Figure D-1.5 Overseas Budget Summary (Millions of Dollars)

	FY06 Actual	FY07 Actual	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Estimated [‡]	FY12 Requested
Army							
Cleanup [†]	\$11.1	\$4.7	\$18.1	\$16.4	\$16.6	\$19.0	\$25.9
Compliance	\$40.1	\$43.7	\$53.9	\$48.7	\$46.3	\$54.2	\$61.0
Pollution Prevention	\$2.3	\$3.8	\$3.1	\$2.7	\$1.9	\$2.5	\$4.1
Natural and Cultural Resources	\$4.1	\$10.2	\$5.4	\$6.2	\$9.2	\$4.8	\$6.1
Total	\$54.5	\$57.7	\$62.4	\$57.6	\$57.4	\$61.6	\$71.2
Navy							
Cleanup [†]	\$0.0	\$5.0	\$0.9	\$0.3	\$0.2	\$0.0	\$0.0
Compliance	\$18.9	\$20.6	\$40.2	\$35.5	\$20.0	\$19.6	\$26.0
Pollution Prevention	\$1.7	\$1.5	\$0.2	\$0.2	< \$0.05	< \$0.05	< \$0.05
Natural and Cultural Resources	\$0.6	\$0.5	\$0.3	\$0.1	\$0.3	\$0.4	\$1.4
Total	\$21.2	\$27.6	\$41.6	\$36.1	\$20.5	\$20.0	\$27.4
Marine Corps							
Cleanup [†]	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Compliance	\$6.9	\$3.9	\$3.9	\$4.6	\$4.2	\$4.2	\$4.3
Pollution Prevention	\$1.3	\$1.6	\$1.7	\$1.7	\$1.9	\$1.8	\$1.8
Natural and Cultural Resources	\$0.9	\$1.4	\$1.3	\$1.4	\$1.5	\$1.6	\$1.5
Total	\$9.1	\$6.9	\$6.9	\$7.7	\$7.6	\$7.6	\$7.6
Air Force							
Cleanup [†]	\$13.0	\$15.4	\$6.5	\$12.0	\$29.9	\$17.4	\$13.9
Compliance	\$28.3	\$36.9	\$40.9	\$47.6	\$60.3	\$51.9	\$50.0
Pollution Prevention	\$5.9	\$4.6	\$6.5	\$4.7	\$4.1	\$4.7	\$3.0
Natural and Cultural Resources	\$2.7	\$2.2	\$5.1	\$4.2	\$3.5	\$4.0	\$1.2
Total	\$49.9	\$43.7	\$52.6	\$56.5	\$67.9	\$60.6	\$54.2
Defense-wide*							
Cleanup [†]	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Compliance	\$22.4	\$17.1	\$10.7	\$9.9	\$9.9	\$12.7	\$11.7
Pollution Prevention	\$1.8	\$1.3	\$0.7	\$1.3	\$1.4	\$1.5	\$5.0
Natural and Cultural Resources	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Total	\$24.2	\$18.4	\$11.5	\$11.2	\$11.3	\$14.3	\$16.6
DoD Total	\$158.9	\$154.4	\$175.1	\$169.0	\$164.8	\$164.0	\$177.1

* Includes DLA.

† Overseas cleanup activities are funded under the Compliance Program.

‡ Because of the lack of Appropriations Acts, the Comptroller estimated the Fiscal Year (FY) 2011 amounts based on the FY11 President's Budget request, with an adjustment to match the annualized Continuing Resolution funding level by appropriation.

Section 2. Natural Resources Program Performance / Sikes Act Improvement Act

Figure D-2.1 Natural Resources Program Performance

Army	FY06	FY07	FY08	FY09	FY10
Installations Requiring INRMPs	177	172	157	157	157
Number of INRMPs Complete	173	169	154	98	93
Percent of INRMPs Complete	98%	98%	98%	62%	59%
INRMP Spending (Millions of Dollars)	\$71.8	\$71.4	\$89.7	\$125.2	\$107.9
Navy	FY06	FY07	FY08	FY09	FY10
Installations Requiring INRMPs	78	78	71	75	72
Number of INRMPs Complete	72	78	57	71	70
Percent of INRMPs Complete	92%	100%	80%	95%	97%
INRMP Spending (Millions of Dollars)	\$8.9	\$6.1	\$10.1	\$21.9	\$14.3
Marine Corps	FY06	FY07	FY08	FY09	FY10
Installations Requiring INRMPs	17	17	17	17	17
Number of INRMPs Complete	15	16	16	16	17
Percent of INRMPs Complete	88%	94%	94%	94%	100%
INRMP Spending (Millions of Dollars)	\$12.2	\$14.2	\$16.5	\$17.3	\$15.4
Air Force	FY06	FY07	FY08	FY09	FY10
Installations Requiring INRMPs	109	104	96	92	92
Number of INRMPs Complete	92	75	67	67	85
Percent of INRMPs Complete	84%	72%	70%	73%	92%
INRMP Spending (Millions of Dollars)	\$24.2	\$29.1	\$28.2	\$23.5	\$23.4
DLA	FY06	FY07	FY08	FY09	FY10
Installations Requiring INRMPs	2	2	2	2	2
Number of INRMPs Complete	2	2	1	1	1
Percent of INRMPs Complete	100%	100%	50%	50%	50%
INRMP Spending (Millions of Dollars)	\$0.2	\$0.2	\$0.4	\$0.2	\$0.2
DoD Totals	FY06	FY07	FY08	FY09	FY10
Installations Requiring INRMPs	383	373	343	343	340
Number of INRMPs Complete	354	340	295	253	266
Percent of INRMPs Complete	92%	91%	86%	74%	78%
INRMP Spending (Millions of Dollars)	\$117.2	\$121.0	\$144.8	\$188.1	\$161.3

Figure D-2.2 Sikes Act Improvement Act

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Army			
89th Regional Readiness Command (Kingsbury LTA, IN;IL;MI;MN;OH;WI)	IN	3-08	\$619,811
89th Regional Readiness Command (Sunflower LTA KS, Atchison SSF KS, Mead LTA NE)	KS	8-08	\$619,811
99th Regional Readiness Command HQ (Keystone LTA (Formerly Geneva LTA))	PA	6-08	\$619,811
Aberdeen Proving Ground (AA)	MD	6-09	\$5,499,169
AKARNG (Stewart River Training Area)	AK	6-01	\$113,475
ALARNG (Pelham Range (Formerly Fort McClellan))	AL	10-07	\$321,929
Anniston Army Depot	AL	5-09	\$135,000
ARARNG (Camp J.T. Johnson)	AR	10-05	\$264,508
ARARNG (Fort Chaffee MTC)	AR	9-09	\$264,508
AZARNG (Camp Navajo)	AZ	10-01	\$376,674
AZARNG (Florence Military Reservation)	AZ	10-08	\$376,674
Blue Grass Army Depot	KY	3-08	\$25,000
CAARNG (Camp Roberts Training Site MTC-H)	CA	2-07	\$233,457
CAARNG (Camp San Luis Obispo)	CA	2-07	\$233,457
CAARNG (Santa Cruz)	CA	2-07	\$233,457
Camp Curtis Guild	MA	3-09	\$0
CSTC (Fort Hunter Liggett and Camp Parks)	CA	5-09	\$619,811
CTARNG (Camp Hartell, Camp Rell, East Haven Rifle Range, Stones Ranch MIL RESV)	CT	8-09	\$60,750
DEARNG (Bethany Beach Training Site)	DE	10-07	\$4,125
DEARNG (New Castle Rifle Range/Training Site)	DE	10-07	\$4,125
Deseret Chemical Depot	UT	11-07	\$750,000
Devens Reserve Forces Training Area	MA	12-08	\$619,811
FLARNG (Camp Blanding)	FL	8-09	\$251,266
FLARNG (Miramar-Snake Creek Training Site)	FL	7-09	\$251,267
Fort A.P. Hill	VA	5-08	\$1,377,184

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Army, cont.			
Fort Belvoir	VA	6-09	\$980,227
Fort Benning	GA	7-06	\$2,739,204
Fort Bliss	TX	5-09	\$6,986,226
Fort Bragg	NC	11-01	\$2,416,530
Fort Buchanan	PR	6-05	\$45,000
Fort Campbell	KY	9-09	\$953,351
Fort Carson (Includes Pinyon Canyon Maneuver Site)	CO	9-09	\$2,922,759
Fort Detrick	MD	6-09	\$74,899
Fort Dix	NJ	7-08	\$619,811
Fort Drum	NY	7-09	\$979,467
Fort George G. Meade	MD	1-04	\$520,461
Fort Gordon	GA	9-08	\$555,659
Fort Greely	AK	9-07	\$290,711
Fort Hood	TX	10-08	\$2,424,887
Fort Huachuca	AZ	10-07	\$1,444,346
Fort Jackson	SC	8-07	\$1,065,536
Fort Knox	KY	3-08	\$555,443
Fort Leavenworth	KS	9-09	\$239,748
Fort Lee	VA	1-98	\$596,307
Fort Leonard Wood	MO	2-09	\$486,815
Fort Lewis	WA	2-07	\$3,552,361
Fort McCoy	WI	2-06	\$2,373,148
Fort Polk	LA	11-08	\$783,389
Fort Richardson	AK	10-08	\$1,287,298
Fort Riley	KS	9-07	\$2,887,777
Fort Rucker	AL	8-09	\$454,241
Fort Sam Houston (Includes Camp Bullis)	TX	2-08	\$1,271,188
Fort Sill	OK	6-07	\$2,012,250

Figure D-2.2, cont. Sikes Act Improvement Act

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Army, cont.			
Fort Stewart (Includes Hunter AAF)	GA	3-09	\$4,291,791
Fort Story	VA	12-08	\$330,700
Fort Wainwright	AK	10-08	\$2,615,531
Hawthorne Army Ammunition Plant	NV	3-09	\$1,000
HIARNG (Keaukaha Military Reservation—Hilo, Kekaha Rifle WETS, Ukumehame, Waiawa Gulch/Pearl City)	HI	9-09	\$358,195
Holston Army Ammunition Plant	TN	5-01	\$96,000
IAARNG (Camp Dodge Training Site)	IA	10-07	\$117,548
IDARNG (Orchard Range Training Site)	ID	2-09	\$658,439
ILARNG (Marseilles)	IL	10-09	\$173,812
ILARNG (Sparta Training Site)	IL	10-09	\$173,813
INARNG (Atterbury Training Site/Camp Atterbury)	IN	10-07	\$557,342
Iowa Army Ammunition Plant	IA	3-09	\$957,000
KSARNG (Smokey Hill Training Area, Salina)	KS	11-01	\$96,675
KYARNG (Artemus)	KY	9-09	\$121,374
KYARNG (Eastern Kentucky WETS)	KY	9-09	\$121,374
KYARNG (W.H. Ford Regional Training Center)	KY	4-08	\$121,375
LAARNG (Camp Beauregard)	LA	3-06	\$160,186
LAARNG (Camp Minden [Formerly Louisiana Army Ammunition Plant])	LA	9-06	\$160,186
LAARNG (Camp Villere Training Site)	LA	9-06	\$160,186
MAARNG (Camp Edwards)	MA	7-09	\$110,747
McAlester Army Ammunition Plant	OK	8-09	\$395,000
MEARNG (Caswell Training Site)	ME	5-06	\$66,972
MEARNG (Hollis Plains Training Site)	ME	10-09	\$66,972
MEARNG (Riley-Bog Brook Training Site)	ME	2-07	\$66,972
MIARNG (Camp Grayling)	MI	1-09	\$319,614
MIARNG (Fort Custer Training Center)	MI	3-09	\$319,614

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Army, cont.			
Milan Army Ammunition Plant	TN	11-08	\$378,120
Military Ocean Terminal Sunny Point	NC	1-09	\$425,000
MNARNG (Camp Ripley)	MN	12-08	\$213,790
MNARNG (Twin Cities Army Training Site Arden Hills [Formerly Twin Cities AAP])	MN	3-09	\$213,791
MOARNG (Camp Clark)	MO	10-09	\$79,656
MOARNG (Camp Crowder)	MO	10-09	\$79,656
MOARNG (Macon Training Site)	MO	6-08	\$79,656
MOARNG (Truman Reservoir Training Site)	MO	3-09	\$79,656
MOARNG (Wappello Training Site)	MO	3-09	\$79,656
MSARNG (Camp Shelby and Camp McCain)	MS	12-07	\$1,546,022
MTARNG (Fort Harrison)	MT	5-09	\$90,427
MTARNG (Limestone Hills Training Range)	MT	5-09	\$90,428
NCARNG (Camp Butner Training Range)	NC	11-07	\$154,494
NDARNG (Camp Grafton)	ND	9-09	\$52,993
NDARNG (Garrison Training Site)	ND	10-09	\$52,993
NDARNG (TS Willison)	ND	10-09	\$52,993
NEARNG (Camp Ashland Training Site)	NE	9-09	\$84,137
NEARNG (Greenlief Training Site [Formerly Hastings TS])	NE	9-09	\$84,137
NEARNG (Mead Training Site)	NE	9-09	\$84,138
Newport Chemical Depot		10-06	\$219,570
NJARNG (Sea Girt Training Center)	NJ	6-06	\$53,765
NMARNG INRMP (Camel Tracks, Carlsbad TS, Roswell TS, Deming TS)	NM	9-09	\$304,165
NTC (Fort Irwin)	CA	9-09	\$6,335,610
NVARNG (Stead Training Site)	NV	7-06	\$237,821
NYARNG (Camp Smith Training Site)	NY	8-09	\$35,463
NYARNG (Guilderland LTA)	NY	8-09	\$35,464
NYARNG (Youngstown Training Site)	NY	9-09	\$35,463

Figure D-2.2, cont. Sikes Act Improvement Act

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Army, cont.			
OHARNG (Camp Perry)	OH	8-07	\$101,441
OHARNG (Newton Fall TS [Formerly Ravenna Army Ammunition Plant])	OH	8-09	\$101,442
OKARNG (Camp Gruber Training Site)	OK	6-08	\$777,257
ORANG (Camp Adair/Corvallis)	OR	1-09	\$89,500
ORANG (Camp Rilea)	OR	1-09	\$89,500
ORARNG (Central Oregon Training Site)	OR	1-09	\$89,500
Paarng (Fort Indiantown Gap)	PA	1-06	\$506,999
Picatiny Arsenal (ARDEC)	NJ	1-09	\$659,763
Pohakuloa Training Area	HI	9-09	\$3,409,300
PRARNG (Camp Santiago Training Site)	PR	9-05	\$5,000
Presidio Of Monterey (Includes ORD)	CA	9-08	\$194,603
Pueblo Chemical Depot	CO	5-08	\$50,000
Radford Army Ammunition Plant	VA	6-09	\$50,000
Red River Army Depot (Includes Lonestar AAP-BRAC Installation)	TX	7-07	\$743,408
Redstone Arsenal	AL	4-02	\$1,058,696
RIARNG (Camp Fogarty Training Site)	RI	8-09	\$117,323
Rock Island Arsenal	IL	4-06	\$43,552
SCARNG (Clark Hills Training Site)	SC	7-08	\$230,587
SCARNG (Leesburg Training Site)	SC	7-08	\$230,587
SDARNG (Austin Training Area)	SD	8-09	\$35,250
SDARNG (Camp Rapid MTA/West Camp)	SD	2-09	\$35,250
Sierra Army Depot	CA	10-08	\$20,000
THARNG (Tullahoma Training Site)	TN	8-05	\$94,125
TNARNG (Catoosa Training Site)	TN	10-05	\$94,125
TNARNG (Milan Training Site)	TN	10-05	\$94,125

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Army, cont.			
Tooele Army Depot	UT	4-07	\$30,000
TXARNG (Camp Bowie [State and Federal Lands])	TX	2-09	\$163,831
TXARNG (Camp Maxey and Camp Mabry)	TX	2-09	\$163,831
TXARNG (Camp Swift TS)	TX	2-09	\$163,831
TXARNG (Fort Wolters)	TX	2-09	\$163,831
Umatilla Chemical Depot	OR	1-06	\$240,496
US Army Hawaii-Oahu (Dillingham Military Reservation, Schofield Barracks MR, Kahuku TA, Kawaihoa TA, Makua MR)	HI	9-09	\$12,150,232
US Army Research Laboratory Adelphi (Adelphi Laboratory Center and Blossom Point Research Facility)	MD	5-02	\$104,867
USARC (Joliet LTA)	IL	3-08	\$619,811
UTARNG (Camp Williams/Riverton MTA-L)	UT	5-07	\$208,237
UTARNG (OMS 10B/Saint George)	UT	10-09	\$208,238
VAARNG (Camp Pickett)	VA	11-05	\$650,369
VTARNG (Camp Johnson)	VT	8-01	\$98,044
VTARNG (Ethan Allen Firing Range)	VT	9-08	\$98,044
WAARNG (Camp Murray)	WA	8-09	\$81,751
West Point Military Reservation	NY	3-09	\$363,927
White Sands Missile Range	NM	6-08	\$2,377,830
WIARNG (TS Camp Wismer)	WI	10-09	\$137,233
WVARNG (Camp Dawson, Briery Mtn TA, Pringle Tract, Volkstone TA)	WV	1-09	\$324,055
WYARNG (Camp Guernsey)	WY	8-01	\$129,244
WYARNG (Lander Training Site LTA)	WY	8-01	\$129,244
WYARNG (Lovell LTA)	WY	8-01	\$129,244
WYARNG (Sheridan LTA)	WY	8-01	\$129,244
Yakima Training Center	WA	8-08	\$129,245
Yuma Proving Grounds	AZ	2-08	\$818,464
Army Total			\$107,926,075

Figure D-2.2, cont. Sikes Act Improvement Act

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Navy			
Annapolis NSA	MD	1-02	\$80,182
Bayview Det., Carderock NSWC	ID	10-10	N/A
Boardman, NWSTF (BRAC)	OR	6-99	\$55,000
Bremerton, NAVHOSP	WA	2-05	N/A
Brunswick NAS	ME	12-01	N/A
Camp Peary, AFETA	VA	1-05	N/A
Carderock NSF	MD	10-10	\$45,000
Chesapeake Bay Det., NRL	MD	12-08	\$238,500
China Lake, NAWS	CA	9-04	\$441,237
Corona, NWS DET	CA	10-09	N/A
Coronado, Naval Base	CA	4-02	\$1,275,815
Corpus Christi, NAS	TX	9-07	\$6,480
Crane, NSA	IN	11-10	\$537,332
Cutler, NCTAMSLANT DET	ME	Under Development	
Dahlgren, Naval Support Facility	VA	11-08	\$205,110
Dam Neck Annex, NASO	VA	9-08	\$42,480
Dixon, NRTF	CA	6-03	\$25,880
Earle, NWS	NJ	2-02	\$51,500
El Centro, NAF	CA	10-01	\$53,629
Everett, NAVSTA	WA	3-09	N/A
Fallbrook Det., NWS Seal Beach	CA	5-06	\$560,209
Fallon, NAS	NV	6-06	\$145,423
Flagstaff, NAVOBSY	AZ	8-02	\$49,354
Great Lakes Naval Station	IL	11-01	\$72,527
Guam, COMNAVMARIANAS	GU	9-01	\$813,418
Gulfport, NCBC	MS	10-07	\$20,850
Harvey Point, DTA	NC	9-02	N/A
Indian Head, NSF	MD	3-09	\$227,000

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Navy, cont.			
Indian Island NAVMAG	WA	9-09	\$43,000
Jacksonville, NAS	FL	11-01	\$93,911
Jim Creek, NAVRADSTA (T)	WA	3-09	N/A
Key West, NAS	FL	12-07	\$88,998
Keyport, NUWC	WA	10-10	N/A
Kings Bay, NSB	GA	10-10	\$59,200
Kingsville, NAS	TX	9-07	\$108,241
Kitsap, NBK – Bangor	WA	10-10	\$38,582
Lemoore, NAS	CA	6-02	\$229,942
Little Creek, NAB	VA	12-04	\$694,416
Mayport, NAVSTA	FL	10-07	\$63,634
Meridian, NAS	MS	11-07	\$6,000
Mid-South, NSA	TN	1-10	\$97,000
Monterey, NPS	CA	7-01	\$148,774
Naval District Washington (NDW) Complex	DC	7-09	\$127,081
Naval Support Activity Panama City	FL	2-02	\$48,000
New London, NSB	CT	4-04	\$14,000
New Orleans, NAS JRB	LA	11-01	\$169,997
Newport, NAVSTA	RI	11-01	\$48,150
NIOC Sugar Grove WV	WV	5-10	\$6,498
Norfolk-Northwest Annex, NSA	VA	12-05	\$55,645
Oceana, NAS	VA	9-08	\$87,891
Pacific Missile Range Facility	HI	11-10	\$163,400
Patuxent River, NAS	MD	2-02	\$144,138
Patuxent River, NAS – SRRB Bloodworth Island	MD	9-09	N/A
Pearl Harbor, NAVSTA	HI	1-02	\$165,000
Pensacola, NAS	FL	11-06	\$108,328
Point Loma, Naval Base	CA	5-02	\$416,024

Figure D-2.2, cont. Sikes Act Improvement Act

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Navy, cont.			
Point Mugu, NBVC	CA	5-02	\$105,870
Port Hueneme, NBVC	CA	5-02	\$129,475
Portsmouth, NSY – Great Pond Outdoor Center	ME	Under Development	\$0
Puget Sound, FISC	WA	7-09	N/A
Rangeley, NSERE	ME	12-07	N/A
San Clemente Island, NALF	CA	5-02	\$4,666,621
San Diego Bay	CA	3-02	\$213,914
San Diego, Naval Base	CA	4-02	\$259,629
San Diego, Naval Medical Center	CA	5-06	\$52,483
San Nicolas Island, OLF	CA	8-06	\$105,870
San Pedro, DFSP	CA	9-02	\$177,000
Seal Beach, NWS	CA	5-09	\$93,396
Solomons Island, NRC	MD	3-10	N/A
Whidbey Island, NAS	WA	4-96	\$55,000
Whiting Field, NAS	FL	11-06	\$66,845
Yorktown, NWS	VA	10-10	\$166,971
Navy Total			\$14,265,850

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Marine Corps			
MCAGCC Twentynine Palms	CA	1-10	\$1,439,472
MCAS Beaufort	SC	8-10	\$533,872
MCAS Camp Pendleton	CA	1-10	\$215,000
MCAS Cherry Point	NC	11-06	\$1,159,637
MCAS Miramar	CA	12-09	\$907,871
MCAS Yuma Bmg Range	AZ	9-10	\$603,278
MCB Camp Lejeune	NC	8-10	\$2,793,000
MCB Camp Pendleton	CA	12-10	\$5,554,317
MCB Hawaii	HI	12-08	\$678,259
MCB Quantico	VA	4-10	\$898,000
MCLB Albany	GA	9-10	\$43,000
MCLB Barstow	CA	3-10	\$2,800
MCRC Jacksonville	FL	4-05	\$0
MCRC Syracuse	NY		\$0
MCRD Parris Island	SC	8-10	\$269,100
MCSF Blount Island	FL	7-10	\$183,200
Townsend Range	GA	8-10	\$153,698
Marine Corps Total			\$15,434,504

Figure D-2.2, cont. Sikes Act Improvement Act

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Air Force			
611 ASG ARS Sites	AK	11-07	\$47,422
611 ASG Eareckson Air Force Station	AK	11-07	\$120,000
611 ASG Inactive Sites	AK	9-09	\$0
611 ASG King Salmon Airport	AK	4-08	\$20,000
Altus Air Force Base	OK	9-09	\$0
Andrews AFB (JBA)	MD	6-07	\$110,000
Arnold Air Force Base	TN	12-06	\$1,202,400
Avon Park AF Range	FL	12-98	\$1,473,600
Barksdale AFB	LA	2-08	\$211,635
Barry M. Goldwater Air Force Range	AZ	5-07	\$355,300
Beale Air Force Base	CA	3-08	\$374,340
Bellows Air Force Station	HI	7-08	\$8,000
Buckley Air Force Base	CO	3-00	\$253,161
Cannon Air Force Base	NM	2-10	\$215,000
Cape Canaveral Air Force Station	FL	10-08	\$1,397,700
Cape Cod Air Force Station	MA	1-07	\$67,684
Charleston Air Force Base	SC	12-08	\$76,000
Cheyenne Mountain Air Force Station	CO	5-08	\$156,300
Clear Air Force Station	AK	2-07	\$51,726
Columbus Air Force Base	MS	12-05	\$0
Davis-Monthan AFB	AZ	6-01	\$8,000
Dobbins Air Reserve Base	GA	9-07	\$47,000
Dyess Air Force Base	TX	12-06	\$53,000
Edwards Air Force Base	CA	8-08	\$450,000
Eglin Air Force Base	FL	2-08	\$3,347,000
Eielson Air Force Base	AK	12-03	\$0
Ellsworth AFB & Badlands Bombing Range	SD	1-06	\$64,300

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Air Force, cont.			
Elmendorf-Richardson Joint Base	AK	6-07	\$117,000
F. E. Warren Air Force Base	WY	6-08	\$242,448
Fairchild Air Force Base	WA	5-05	\$75,000
General Wayne A. Downing Peoria IAP	IL		\$25,000
Goodfellow Air Force Base	TX	5-07	\$0
Grand Forks Air Force Base	ND	3-06	\$687,888
Hanscom Air Force Base	MA	2-10	\$4,000
Hickam AFB, Hickam POL, Kaala, Kokee	HI	12-07	\$0
Hill Air Force Base & Utah Test and Training Range	UT	8-07	\$218,000
Holloman AFB & Oscura Range	NM	10-01	\$84,327
Homestead Air Reserve Base	FL	11-10	\$0
Hurlburt Field	FL	8-08	\$64,000
Jonathan Dickinson Missile Tracking Annex	FL	10-08	\$48,900
Ka'ena Point AFS	HI	1-01	\$109,500
Keesler Air Force Base	MS	1-07	\$50,000
Kingsley Field Air National Guard Base (Klamath Falls)	OR		\$89,951
Kirtland Air Force Base	NM	7-07	\$716,000
Lackland Air Force Base	TX	11-09	\$0
Langley-Eustis Joint Base	VA	2-07	\$76,000
Laughlin Air Force Base	TX	8-01	\$0
Little Rock Air Force Base	AR	1-06	\$605,000
Luke Air Force Base	AZ	3-10	\$0
MacDill Air Force Base	FL	5-10	\$1,799,800
Malabar Transmitter Annex	FL	10-08	\$49,900
Malmstrom Air Force Base	MT	1-08	\$110,000
March Air Reserve Base	CA	12-05	\$0
McConnell Air Force Base	KS	7-05	\$100,000
McEntire Air National Guard Station	SC	8-06	\$138,577

Figure D-2.2, cont. Sikes Act Improvement Act

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Air Force, cont.			
McGuire-Dix-Lakehurst Joint Base	NJ	6-02	\$556,566
Minot AFB	ND	11-02	\$28,000
Moody AFB Grand Bay Range	GA	6-08	\$86,400
Mountain Home AFB, Juniper Butte Range, Saylor Creek Range	ID	1-04	\$146,700
Naval Space Surveillance Field Station Elephant Butte	NM		\$0
Naval Space Surveillance Field Station Gila River	AZ		\$0
Naval Space Surveillance Field Station Lake Kickapoo	TX		\$0
Naval Space Surveillance Field Station San Diego	CA		\$100,869
Nellis AFB and Nevada Test & Training Range	NV	2-10	\$1,453,000
New Boston Air Force Station	NH	1-08	\$145,000
Niagara Falls Air Reserve Station	NY		\$0
Offutt Air Force Base	NE	3-10	\$8,000
Otis Air National Guard Base	MA	12-07	\$0
Patrick Air Force Base	FL	10-08	\$146,100
Peterson Air Force Base	CO	11-07	\$148,135
Pillar Point Air Force Station	CA		\$26,000
Randolph-JBSA	TX	5-09	\$65,049
Robins Air Force Base	GA	9-07	\$58,000
Scott Air Force Base	IL	3-06	\$190,000
Selfridge Air National Guard Base	MI	12-10	\$47,834
Seymour Johnson AFB & Dare County AF Range	NC	7-08	\$368,100
Shaw AFB Poinsette AF Range	SC	11-07	\$327,400
Sheppard Air Force Base	TX	9-10	\$0
Shriever Air Force Base	CO	12-10	\$20,000
Smoky Hill Air Ground Gunnery Range	KS	3-07	\$284,745
Tinker Air Force Base	OK	10-07	\$419,900
Travis Air Force Base	CA	3-03	\$135,500

Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
Air Force, cont.			
Tyndall Air Force Base	FL	10-07	\$0
US Air Force Academy	CO	9-08	\$641,210
Vance Air Force Base	OK	5-08	\$0
Vandenberg Air Force Base	CA	11-97	\$1,886,550
Volk Field and Harwood Weapons Range	WI	11-08	\$30,000
Wake Island Airfield	HI	9-08	\$105,000
Warren Grove Air Ground Gunnery Range	NJ	12-06	\$213,651
Westover Air Reserve Base	MA	12-09	\$66,689
Whiteman Air Force Base	MO	3-03	\$8,000
Wright-Patterson Air Force Base	OH	3-07	\$206,000
Air Force Total			\$23,439,257
Installation Name	State	Most Recent INRMP (Month-YY)	\$ Spent in Current Fiscal Year to Implement INRMP (Actual Dollars)
DLA			
DLA Distribution Depot Susquehanna	PA	9-07	\$10,000
DLA Energy Fuel Supply Point San Pedro	CA	9-02	\$195,000
DLA Total			\$205,000
DoD Total			\$161,270,686

Section 3. Cultural Resources Program Performance

Figure D-3.1 DoD Cultural Resources: ICRMP Progress

Army	FY06	FY07	FY08	FY09	FY10
Installations requiring ICRMPs	142	144	144	139	136
Installations with complete ICRMPs	131	133	134	132	133
Percent of complete ICRMPs	92%	92%	93%	95%	98%
Navy	FY06	FY07	FY08	FY09	FY10
Installations requiring ICRMPs	66	74	73	73	71
Installations with complete ICRMPs	24	23	21	28	37
Percent of complete ICRMPs	36%	31%	29%	38%	52%
Marine Corps	FY06	FY07	FY08	FY09	FY10
Installations requiring ICRMPs	17	17	17	17	18
Installations with complete ICRMPs	14	15	11	12	11
Percent of complete ICRMPs	82%	88%	65%	71%	61%
Air Force	FY06	FY07	FY08	FY09	FY10
Installations requiring ICRMPs	119	118	130	126	113
Installations with complete ICRMPs	80	81	86	116	113
Percent of complete ICRMPs	67%	69%	66%	92%	100%
DLA	FY06	FY07	FY08	FY09	FY10
Installations requiring ICRMPs	2	2	2	2	2
Installations with complete ICRMPs	2	2	2	2	2
Percent of complete ICRMPs	100%	100%	100%	100%	100%
DoD Totals	FY06	FY07	FY08	FY09	FY10
Installations requiring ICRMPs	346	355	366	357	340
Installations with complete ICRMPs	251	254	254	290	296
Percent of complete ICRMPs	73%	72%	69%	81%	87%

Figure D-3.2 Cultural Resources Metrics per DoDI 4715.16

	FY09	FY10
Curation		
Army		
Compliant curation of archaeological collections and associated records (Cubic Feet)	Not Compliant	Not Compliant
A) Volume of collections requiring curation	27,997	28,239
B) Volume of collections curated to 36 CFR Part 79	22,295	22,007
C) Volume of collections acquired during the previous fiscal year	1,519	762
Compliant curation of archaeological collections and associated records (Linear Feet)	Not Compliant	Not Compliant
A) Associated records requiring curation	8,426	7,902
B) Associated records curated to 36 CFR Part 79	7,180	6,961
C) Associated records acquired during the previous fiscal year	60	175
Navy		
Compliant curation of archaeological collections and associated records (Cubic Feet)	Not Compliant*	Not Compliant*
A) Volume of collections requiring curation	19,336	19,381
B) Volume of collections curated to 36 CFR Part 79	2,366	2,496
C) Volume of collections acquired during the previous fiscal year	110	130
Compliant curation of archaeological collections and associated records (Linear Feet)	Not Compliant	Not Compliant
A) Associated records requiring curation	1,584	1,606
B) Associated records curated to 36 CFR Part 79	51	85
C) Associated records acquired during the previous fiscal year	28	34
Marine Corps		
Compliant curation of archaeological collections and associated records (Cubic Feet)	Not Compliant*	Not Compliant*
A) Volume of collections requiring curation	3,077	3,277
B) Volume of collections curated to 36 CFR Part 79	1,996	2,166
C) Volume of collections acquired during the previous fiscal year	82	119
Compliant curation of archaeological collections and associated records (Linear Feet)	Compliant	Not Compliant
A) Associated records requiring curation	390	530
B) Associated records curated to 36 CFR Part 79	355	381
C) Associated records acquired during the previous fiscal year	47	9

* Compliant with DoDI 4715.16 if volume of collections not curated in current FY (A-B) is less than or equal to the volume of collections acquired in previous FY (C). Not compliant if (A-B) > C.

	FY09	FY10
Curation		
Air Force		
Compliant curation of archaeological collections and associated records (Cubic Feet)	Compliant*	Compliant*
A) Volume of collections requiring curation	5,130	5,198
B) Volume of collections curated to 36 CFR Part 79	4,887	5,198
C) Volume of collections acquired during the previous fiscal year	244	1,427
Compliant curation of archaeological collections and associated records (Linear Feet)	Compliant	Compliant
A) Associated records requiring curation	1,785	1,847
B) Associated records curated to 36 CFR Part 79	1,700	1,847
C) Associated records acquired during the previous fiscal year	85	92
DLA		
Compliant curation of archaeological collections and associated records (Cubic Feet)	Compliant*	Compliant*
A) Volume of collections requiring curation	3	3
B) Volume of collections curated to 36 CFR Part 79	3	3
C) Volume of collections acquired during the previous fiscal year	1	0
Compliant curation of archaeological collections and associated records (Linear Feet)	Compliant	Compliant
A) Associated records requiring curation	5	5
B) Associated records curated to 36 CFR Part 79	5	5
C) Associated records acquired during the previous fiscal year	1	0
DoD Total		
Compliant curation of archaeological collections and associated records (Cubic Feet)	Not Compliant*	Not Compliant*
A) Volume of collections requiring curation	55,543	56,098
B) Volume of collections curated to 36 CFR Part 79	31,547	31,870
C) Volume of collections acquired during the previous fiscal year	1,956	2,438
Compliant curation of archaeological collections and associated records (Linear Feet)	Not Compliant	Not Compliant
A) Associated records requiring curation	12,190	11,890
B) Associated records curated to 36 CFR Part 79	9,291	9,279
C) Associated records acquired during the previous fiscal year	221	310

Figure D-3.2, cont. Cultural Resources Metrics per DoDI 4715.16

	FY09	FY10
Archaeological Survey		
Army		
Number of total acres available for survey	12,953,933	12,780,687
Number of total acres available for survey that have been surveyed for archaeological sites	4,949,297	5,266,973
Percent of acres surveyed for archaeological sites	38%	41%
Navy		
Number of total acres available for survey	1,735,043	1,735,043
Number of total acres available for survey that have been surveyed for archaeological sites	516,841	530,436
Percent of acres surveyed for archaeological sites	30%	31%
Marine Corps		
Number of total acres available for survey	2,107,404	2,126,185
Number of total acres available for survey that have been surveyed for archaeological sites	622,516	647,085
Percent of acres surveyed for archaeological sites	30%	30%
Air Force		
Number of total acres available for survey	N/A	5,228,560
Number of total acres available for survey that have been surveyed for archaeological sites	N/A	2,058,475
Percent of acres surveyed for archaeological sites	N/A	39%
DLA		
Number of total acres available for survey	3,294	3,294
Number of total acres available for survey that have been surveyed for archaeological sites	3,294	3,294
Percent of acres surveyed for archaeological sites	100%	100%
DoD Total		
Number of total acres available for survey	16,799,674*	21,873,769
Number of total acres available for survey that have been surveyed for archaeological sites	6,091,948*	8,506,263
Percent of acres surveyed for archaeological sites	36%	39%

* Excludes Air Force, which did not submit data.

	FY09	FY10
Geographic Information System (GIS) Mapping		
Army		
Number of recorded archaeological sites (total for all reporting years including current FY) on your installation	N/A	78,520
Number of archaeological sites discovered to date that are mapped into and available through a GIS	N/A	76,471
Percent of archaeological site information reflected in a GIS	N/A	97%
Number of installations that have cultural resources	139	136
Number of installations that have historic properties with Historic Real Property Asset information reflected in a GIS	90	89
Percent of installations with Historic Real Property Asset information reflected in a GIS	65%	65%
Navy		
Number of recorded archaeological sites (total for all reporting years including current FY) on your installation	N/A	10,206
Number of archaeological sites discovered to date that are mapped into and available through a GIS	N/A	7,990
Percent of archaeological site information reflected in a GIS	N/A	78%
Number of installations that have cultural resources	73	71
Number of installations that have historic properties with Historic Real Property Asset information reflected in a GIS	30	30
Percent of installations with Historic Real Property Asset information reflected in a GIS	41%	42%
Marine Corps		
Number of recorded archaeological sites (total for all reporting years including current FY) on your installation	N/A	5,966
Number of archaeological sites discovered to date that are mapped into and available through a GIS	N/A	4,908
Percent of archaeological site information reflected in a GIS	N/A	82%
Number of installations that have cultural resources	17	18
Number of installations that have historic properties with Historic Real Property Asset information reflected in a GIS	17	9
Percent of installations with Historic Real Property Asset information reflected in a GIS	100%	50%

Figure D-3.2, cont. Cultural Resources Metrics per DoDI 4715.16

	FY09	FY10
Geographic Information System (GIS) Mapping , cont.		
Air Force		
Number of recorded archaeological sites (total for all reporting years including current FY) on your installation	N/A	16,641
Number of archaeological sites discovered to date that are mapped into and available through a GIS	N/A	16,641
Percent of archaeological site information reflected in a GIS	N/A	100%
Number of installations that have cultural resources	126	113
Number of installations that have historic properties with Historic Real Property Asset information reflected in a GIS	65	71
Percent of installations with Historic Real Property Asset information reflected in a GIS	52%	63%
DLA		
Number of recorded archaeological sites (total for all reporting years including current FY) on your installation	N/A	9
Number of archaeological sites discovered to date that are mapped into and available through a GIS	N/A	0
Percent of archaeological site information reflected in a GIS	N/A	0%
Number of installations that have cultural resources	3	3
Number of installations that have historic properties with Historic Real Property Asset information reflected in a GIS	0	0
Percent of installations with Historic Real Property Asset information reflected in a GIS	0%	0%
DoD Total		
Number of recorded archaeological sites (total for all reporting years including current FY) on your installation	N/A	111,342
Number of archaeological sites discovered to date that are mapped into and available through a GIS	N/A	106,010
Percent of archaeological site information reflected in a GIS	N/A	95%
Number of installations that have cultural resources	358	341
Number of installations that have historic properties with Historic Real Property Asset information reflected in a GIS	202	199
Percent of installations with Historic Real Property Asset information reflected in a GIS	56%	58%

	FY09	FY10
Public Outreach		
Army		
Number of installations with cultural resources	139	136
Number of installations with cultural resources that have a cultural resources public web page or public tours of cultural resources or information in a welcome package for new residents and/or employees and visitors.	63	70
Percent of installations with cultural resources that have public websites, tour programs, or welcome packages	45%	51%
Navy		
Number of installations with cultural resources	73	71
Number of installations with cultural resources that have a cultural resources public web page or public tours of cultural resources or information in a welcome package for new residents and/or employees and visitors.	16	21
Percent of installations with cultural resources that have public websites, tour programs, or welcome packages	22%	30%
Marine Corps		
Number of installations with cultural resources	17	18
Number of installations with cultural resources that have a cultural resources public web page or public tours of cultural resources or information in a welcome package for new residents and/or employees and visitors.	10	6
Percent of installations with cultural resources that have public websites, tour programs, or welcome packages	59%	33%
Air Force		
Number of installations with cultural resources	126	113
Number of installations with cultural resources that have a cultural resources public web page or public tours of cultural resources or information in a welcome package for new residents and/or employees and visitors.	71	99
Percent of installations with cultural resources that have public websites, tour programs, or welcome packages	56%	88%

Figure D-3.2, cont. Cultural Resources Metrics per DoDI 4715.16

	FY09	FY10
Public Outreach, cont.		
DLA		
Number of installations with cultural resources	3	3
Number of installations with cultural resources that have a cultural resources public web page or public tours of cultural resources or information in a welcome package for new residents and/or employees and visitors.	1	1
Percent of installations with cultural resources that have public websites, tour programs, or welcome packages	33%	33%
DoD Total		
Number of installations with cultural resources	358	341
Number of installations with cultural resources that have a cultural resources public web page or public tours of cultural resources or information in a welcome package for new residents and/or employees and visitors.	161	197
Percent of installations with cultural resources that have public websites, tour programs, or welcome packages	45%	58%

Figure D-3.3 Historic Property Data from DoD's Real Property Asset Database

	FY09	FY10
Total number of buildings, structures, and linear structures with historical status data element codes "contributing element of National Historic Landmark district" (NHLC), "Individually listed National Historic Landmark" (NHLI), "Contributing element to an eligible National Register district" (NREC), "Individually eligible for the National Register" (NREI), "Eligible as a contributing element to an eligible National Register district" (NRLC), or "Individually listed on the National Register" (NRLI)		
Army		
Buildings	13,782	12,819
NHLC	628	546
NHLI	6	6
NREC	8,517	8,104
NREI	3,217	3,160
NRLC	1,386	976
NRLI	28	27
Structures	609	607
NHLC	24	20
NHLI	32	35
NREC	334	331
NREI	170	172
NRLC	45	45
NRLI	4	4
Linear Structures	24	208
NHLC	2	2
NREC	19	198
NREI	3	8
Total	14,415	13,634

	FY09	FY10
Total number of buildings, structures, and linear structures with historical status data element codes "contributing element of National Historic Landmark district" (NHLC), "Individually listed National Historic Landmark" (NHLI), "Contributing element to an eligible National Register district" (NREC), "Individually eligible for the National Register" (NREI), "Eligible as a contributing element to an eligible National Register district" (NRLC), or "Individually listed on the National Register" (NRLI), cont.		
Navy		
Buildings	2,122	2,116
NHLC	564	560
NHLI	17	16
NREC	819	816
NREI	442	442
NRLC	272	273
NRLI	8	9
Structures	593	591
NHLC	320	317
NHLI	2	2
NREC	152	153
NREI	86	86
NRLC	30	30
NRLI	3	3
Linear Structures	26	26
NHLC	5	5
NREC	11	11
NREI	9	9
NRLC	1	1
Total	2,741	2,733

Figure D-3.3, cont. Historic Property Data from DoD's Real Property Asset Database

	FY09	FY10
Total number of buildings, structures, and linear structures with historical status data element codes "contributing element of National Historic Landmark district" (NHLC), "Individually listed National Historic Landmark" (NHLI), "Contributing element to an eligible National Register district" (NREC), "Individually eligible for the National Register" (NREI), "Eligible as a contributing element to an eligible National Register district" (NRLC), or "Individually listed on the National Register" (NRLI), cont.		
Marine Corps		
Buildings	594	591
NHLC	13	13
NHLI	2	2
NREC	331	329
NREI	218	217
NRLC	27	27
NRLI	3	3
Structures	112	112
NHLC	9	9
NREC	61	61
NREI	40	40
NRLI	2	2
Linear Structures	14	14
NHLC	1	1
NREC	12	12
NRLI	1	1
Total	720	717

	FY09	FY10
Total number of buildings, structures, and linear structures with historical status data element codes "contributing element of National Historic Landmark district" (NHLC), "Individually listed National Historic Landmark" (NHLI), "Contributing element to an eligible National Register district" (NREC), "Individually eligible for the National Register" (NREI), "Eligible as a contributing element to an eligible National Register district" (NRLC), or "Individually listed on the National Register" (NRLI), cont.		
Air Force		
Buildings	2,743	2,858
NHLC	310	312
NHLI	31	30
NREC	1,138	1,096
NREI	1,022	1,184
NRLC	110	109
NRLI	132	127
Structures	1,018	1,159
NHLC	33	32
NHLI	21	11
NREC	338	325
NREI	588	754
NRLC	10	10
NRLI	28	27
Linear Structures	15	232
NHLI	1	1
NREC	1	1
NREI	13	230
Total	3,776	4,249

Figure D-3.3, cont. Historic Property Data from DoD's Real Property Asset Database

	FY09	FY10
Total number of buildings, structures, and linear structures with historical status data element codes "contributing element of National Historic Landmark district" (NHLC), "Individually listed National Historic Landmark" (NHLI), "Contributing element to an eligible National Register district" (NREC), "Individually eligible for the National Register" (NREI), "Eligible as a contributing element to an eligible National Register district" (NRLC), or "Individually listed on the National Register" (NRLI), cont.		
Washington Headquarters Service		
Buildings	1	1
NHLI	1	1
Total	1	1
DoD Total		
Buildings	19,242	18,385
NHLC	1,515	1,431
NHLI	57	55
NREC	10,805	10,345
NREI	4,899	5,003
NRLC	1,795	1,385
NRLI	171	166
Structures	2,332	2,469
NHLC	386	378
NHLI	55	48
NREC	885	870
NREI	884	1,052
NRLC	85	85
NRLI	37	36
Linear Structures	79	480
NHLC	8	8
NHLI	1	1
NREC	43	222
NREI	25	247
NRLC	1	1
NRLI	1	1
Total	21,653	21,334

	FY08	FY09
Number of buildings, structures, and linear structures demolished in previous fiscal year with historical status data element codes NHLC, NHLI, NREC, NREI, NRLC, or NRLI		
Army		
Buildings	0	89
Structures	0	3
Linear Structures	0	0
Total	0	92
Navy		
Buildings	11	16
Structures	1	4
Linear Structures	0	0
Total	12	20
Air Force		
Buildings	0	34
Structures	0	4
Linear Structures	0	0
Total	0	38
Washington Headquarters Service		
Buildings	0	0
Structures	0	0
Linear Structures	0	0
Total	0	0
DoD Total		
Buildings	11	139
Structures	1	11
Linear Structures	0	0
Total	12	150

Figure D-3.3, cont. Historic Property Data from DoD's Real Property Asset Database

	FY09	FY10
Number of buildings, structures, and linear structures 50 years or older with historical status data element codes "Determined not Eligible for Listing" (DNE), "Designation Rescinded for NHLI/NHLC/NREI/NREC National Register Property" (DNR), "Eligible for the purposes of a program Alternative" (ELPA), "Non-Contributing Element of NHL/NRL/NRE District" (NCE), "Not Yet Evaluated" (NEV), NHLC, NHLI, NREC, NRLC, or NRLI		
Army		
Buildings	54,520	54,094
DNE	8,726	8,435
ELPA	18,542	18,469
NCE	19	20
NEV	14,473	15,185
NHLC	611	535
NHLI	6	6
NREC	8,404	8,007
NREI	2,451	2,482
NRLC	1,260	928
NRLI	28	27
Structures	16,426	18,164
DNE	2,434	2,576
ELPA	3,387	3,356
NCE	4	7
NEV	10,094	11,719
NHLC	22	18
NHLI	20	24
NREC	303	296
NREI	122	128
NRLC	36	36
NRLI	4	4
Linear Structures	7,421	7,359
DNE	505	614
ELPA	223	224
NEV	6,670	6,315
NHLC	2	2
NREC	18	196
NREI	3	8
Total	78,367	79,617

	FY09	FY10
Number of buildings, structures, and linear structures 50 years or older with historical status data element codes "Determined not Eligible for Listing" (DNE), "Designation Rescinded for NHLI/NHLC/NREI/NREC National Register Property" (DNR), "Eligible for the purposes of a program Alternative" (ELPA), "Non-Contributing Element of NHL/NRL/NRE District" (NCE), "Not Yet Evaluated" (NEV), NHLC, NHLI, NREC, NRLC, or NRLI, cont.		
Navy		
Buildings	18,405	23,428
DNE	1,470	1,430
DNR	38	41
ELPA	7,228	10,141
NCE	22	22
NEV	7,536	9,689
NHLC	562	558
NHLI	16	15
NREC	812	809
NREI	441	441
NRLC	272	273
NRLI	8	9
Structures	8,411	8,905
DNE	752	744
DNR	18	26
ELPA	16	16
NCE	4	4
NEV	7,034	7,530
NHLC	317	314
NHLI	2	2
NREC	152	153
NREI	86	86
NRLC	27	27
NRLI	3	3
Linear Structures	3,136	3,218
DNE	242	233
ELPA	1	1
NEV	2,868	2,959
NHLC	5	5
NREC	11	11
NREI	9	9
Total	29,952	35,551

Figure D-3.3, cont. Historic Property Data from DoD's Real Property Asset Database

	FY09	FY10
Number of buildings, structures, and linear structures 50 years or older with historical status data element codes "Determined not Eligible for Listing" (DNE), "Designation Rescinded for NHLI/NHLC/NREI/NREC National Register Property" (DNR), "Eligible for the purposes of a program Alternative" (ELPA), "Non-Contributing Element of NHL/NRL/NRE District" (NCE), "Not Yet Evaluated" (NEV), NHLC, NHLI, NREC, NRLC, or NRLI, cont.		
Marine Corps		
Buildings	6,972	7,085
DNE	1,767	1,611
DNR	1	1
ELPA	3,228	3,581
NEV	1,393	1,312
NHLC	13	13
NHLI	2	2
NREC	321	319
NREI	217	216
NRLC	27	27
NRLI	3	3
Structures	2,249	2,367
DNE	414	402
DNR	1	1
ELPA	3	2
NEV	1,733	1,863
NHLC	9	9
NREC	47	48
NREI	40	40
NRLI	2	2
Linear Structures	585	629
DNE	82	83
ELPA	0	2
NEV	491	532
NHLC	1	1
NREC	10	10
NRLI	1	1
Total	9,806	10,081

	FY09	FY10
Number of buildings, structures, and linear structures 50 years or older with historical status data element codes "Determined not Eligible for Listing" (DNE), "Designation Rescinded for NHLI/NHLC/NREI/NREC National Register Property" (DNR), "Eligible for the purposes of a program Alternative" (ELPA), "Non-Contributing Element of NHL/NRL/NRE District" (NCE), "Not Yet Evaluated" (NEV), NHLC, NHLI, NREC, NRLC, or NRLI, cont.		
Air Force		
Buildings	14,515	14,733
DNE	4,137	4,653
DNR	7	6
ELPA	2,652	3,247
NCE	151	188
NEV	5,414	4,427
NHLC	300	307
NHLI	24	24
NREC	925	939
NREI	670	743
NRLC	108	76
NRLI	127	123
Structures	7,707	8,189
DNE	3,649	4,147
DNR	5	5
ELPA	9	8
NCE	77	90
NEV	3,558	3,525
NHLC	23	26
NHLI	1	1
NREC	244	244
NREI	110	118
NRLC	9	4
NRLI	22	21
Linear Structures	2,980	3,257
DNE	1,472	1,667
NCE	42	48
NEV	1,452	1,527
NREC	1	1
NREI	13	14
Total	25,202	26,179

Figure D-3.3, cont. Historic Property Data from DoD's Real Property Asset Database

	FY09	FY10
Number of buildings, structures, and linear structures 50 years or older with historical status data element codes "Determined not Eligible for Listing" (DNE), "Designation Rescinded for NHLI/NHLC/NREI/NREC National Register Property" (DNR), "Eligible for the purposes of a program Alternative" (ELPA), "Non-Contributing Element of NHL/NRL/NRE District" (NCE), "Not Yet Evaluated" (NEV), NHLC, NHLI, NREC, NRLC, or NRLI, cont.		
Washington Headquarters Service		
Buildings	38	37
DNE	25	25
NCE	12	11
NHLI	1	1
Structures	150	149
DNE	33	34
NCE	117	106
NEV	0	9
Linear Structures	56	57
DNE	19	19
NCE	37	37
NEV	0	1
Total	244	243

	FY09	FY10
Number of buildings, structures, and linear structures 50 years or older with historical status data element codes "Determined not Eligible for Listing" (DNE), "Designation Rescinded for NHLI/NHLC/NREI/NREC National Register Property" (DNR), "Eligible for the purposes of a program Alternative" (ELPA), "Non-Contributing Element of NHL/NRL/NRE District" (NCE), "Not Yet Evaluated" (NEV), NHLC, NHLI, NREC, NRLC, or NRLI, cont.		
DoD Total		
Buildings	94,450	99,377
DNE	16,125	16,154
DNR	46	48
ELPA	31,650	35,438
NCE	204	241
NEV	28,816	30,613
NHLC	1,486	1,413
NHLI	49	48
NREC	10,462	10,074
NREI	3,779	3,882
NRLC	1,667	1,304
NRLI	166	162
Structures	34,943	37,774
DNE	7,282	7,903
DNR	24	32
ELPA	3,415	3,382
NCE	202	207
NEV	22,419	24,646
NHLC	371	367
NHLI	23	27
NREC	746	741
NREI	358	372
NRLC	72	67
NRLI	31	30
Linear Structures	14,178	14,520
DNE	2,320	2,616
ELPA	224	227
NCE	79	85
NEV	11,481	11,334
NHLC	8	8
NREC	40	218
NREI	25	31
NRLI	1	1
Total	143,571	151,671

Figure D-3.3, cont. Historic Property Data from DoD's Real Property Asset Database

	FY09	FY10
Number of buildings, structures, and linear structures 50 years or older with the historical status data element code "Not Yet Evaluated" (NEV)		
Army		
Buildings	14,473	15,185
Structures	10,094	11,719
Linear Structures	6,670	6,315
Total	31,237	33,219
Navy		
Buildings	7,536	9,689
Structures	7,034	7,530
Linear Structures	2,868	2,959
Total	17,438	20,178
Marine Corps		
Buildings	1,393	1,312
Structures	1,733	1,863
Linear Structures	491	532
Total	3,617	3,707
Air Force		
Buildings	5,414	4,427
Structures	3,558	3,525
Linear Structures	1,452	1,527
Total	10,424	9,479
WHS		
Buildings	0	0
Structures	0	9
Linear Structures	0	1
Total	0	10
DoD Total		
Buildings	28,816	30,613
Structures	22,419	24,646
Linear Structures	11,481	11,334
Total	62,716	66,593

Section 4. Compliance Program Performance

Figure D-4.1 Criteria Pollutant Emissions from Stationary Sources (U.S. and Territories & Overseas) (Tons/Year)

Army	CY06	CY07	CY08	CY09
VOCs	6,534	4,576	3,926	3,185
NO _x	4,789	4,561	3,750	3,596
PM ₁₀	11,514	3,268	3,061	2,973
PM _{2.5}	564	440	383	328
SO ₂	8,191	7,269	5,294	6,374
CO	3,767	2,231	1,529	1,606
Lead	8.69	9.03	12.49	13.38
Navy	CY06	CY07	CY08	CY09
VOCs	1,230	1,117	1,106	1,079
NO _x	2,169	1,859	1,877	1,846
PM ₁₀	676	417	342	374
PM _{2.5}	146	159	161	134
SO ₂	2,016	1,539	1,211	828
CO	1,149	831	873	828
Lead	2.09	1.20	0.69	2.71
Marine Corps	CY06	CY07	CY08	CY09
VOCs	281	328	400	394
NO _x	836	845	873	869
PM ₁₀	81	63	71	70
PM _{2.5}	49	32	32	30
SO ₂	1,190	1,128	1,035	1,062
CO	225	231	278	260
Lead	0.30	0.16	0.21	0.16
Air Force	CY06	CY07	CY08	CY09
VOCs	2,918	4,060	3,934	3,997
NO _x	5,227	6,004	5,648	5,644
PM ₁₀	1,080	1,362	1,035	1,048
PM _{2.5}	215	207	186	280
SO ₂	1,469	1,822	1,519	450
CO	2,658	4,588	4,010	3,693
Lead	0.96	0.87	0.86	0.70

DLA	CY06	CY07	CY08	CY09
VOCs	5	5	3	2
NO _x	67	61	62	63
PM ₁₀	7	7	7	7
PM _{2.5}	4	5	5	5
SO ₂	130	140	137	147
CO	11	12	12	12
Lead	0.01	0.04	0.00	0.00
DoD Total	CY06	CY07	CY08	CY09
VOCs	10,969	10,085	9,368	8,657
NO _x	13,088	13,329	12,210	12,018
PM ₁₀	13,357	5,118	4,515	4,472
PM _{2.5}	979	843	767	776
SO ₂	12,996	11,898	9,195	8,862
CO	7,810	7,892	6,701	6,399
Lead	12.04	11.30	14.25	16.95

Figure D-4.2 Hazardous Air Pollutants from Stationary Sources (U.S. and Territories & Overseas) (Tons/Year)

	CY06	CY07	CY08	CY09
Army	768	811	431	457
Navy	199	129	132	130
Marine Corps	89	112	77	67
Air Force	652	627	584	634
DLA	0.42	0.44	0.26	0.26
DoD Total	1,708	1,680	1,225	1,289

Figure D-4.3 Clean Water Pollution Control Permits Compliant with Clean Water Act (U.S. and Territories)

Army	CY06	CY07	CY08	CY09	First Half CY10
Total Number of Water Pollution Control Permits	828	791	779	742	666
Number of Water Pollution Control Permits in Compliance	807	769	727	687	620
Percent of Water Pollution Control Permits in Compliance	97%	97%	93%	93%	93%
Navy	CY06	CY07	CY08	CY09	First Half CY10
Total Number of Water Pollution Control Permits	385	382	343	291	284
Number of Water Pollution Control Permits in Compliance	346	345	312	260	265
Percent of Water Pollution Control Permits in Compliance	90%	90%	91%	89%	93%
Marine Corps	CY06	CY07	CY08	CY09	First Half CY10
Total Number of Water Pollution Control Permits	111	113	109	111	105
Number of Water Pollution Control Permits in Compliance	104	101	95	96	95
Percent of Water Pollution Control Permits in Compliance	94%	89%	87%	86%	90%
Air Force	CY06	CY07	CY08	CY09	First Half CY10
Total Number of Water Pollution Control Permits	394	392	387	399	392
Number of Water Pollution Control Permits in Compliance	367	372	366	380	373
Percent of Water Pollution Control Permits in Compliance	93%	95%	95%	95%	95%

DLA	CY06	CY07	CY08	CY09	First Half CY10
Total Number of Water Pollution Control Permits	32	33	29	24	24
Number of Water Pollution Control Permits in Compliance	29	33	28	24	22
Percent of Water Pollution Control Permits in Compliance	91%	100%	97%	100%	92%
DoD Total	CY06	CY07	CY08	CY09	First Half CY10
Total Number of Water Pollution Control Permits	1,750	1,711	1,647	1,567	1,471
Number of Water Pollution Control Permits in Compliance	1,653	1,620	1,528	1,447	1,375
Percent of Water Pollution Control Permits in Compliance	94%	95%	93%	92%	93%

Figure D-4.4 Facilities Discharging Wastewater Compliant with Final Governing Standards (Overseas)

Army	CY06	CY07	CY08	CY09	First Half CY10
Total Number of Facilities	194	181	173	172	163
Number of Facilities in Compliance	104	133	133	141	148
Percent of Facilities in Compliance	54%	73%	77%	82%	91%
Navy	CY06	CY07	CY08	CY09	First Half CY10
Total Number of Facilities	20	20	17	16	16
Number of Facilities in Compliance	13	16	13	13	12
Percent of Facilities in Compliance	65%	80%	76%	81%	75%
Marine Corps	CY06	CY07	CY08	CY09	First Half CY10
Total Number of Facilities	33	33	2	2	2
Number of Facilities in Compliance	33	33	2	2	2
Percent of Facilities in Compliance	100%	100%	100%	100%	100%
Air Force	CY06	CY07	CY08	CY09	First Half CY10
Total Number of Facilities	49	48	48	50	53
Number of Facilities in Compliance	43	45	45	47	50
Percent of Facilities in Compliance	88%	94%	94%	94%	94%
DLA	CY06	CY07	CY08	CY09	First Half CY10
Total Number of Facilities	0	0	0	0	0
Number of Facilities in Compliance	0	0	0	0	0
Percent of Facilities in Compliance	0%	0%	0%	0%	0%
DoD Total	CY06	CY07	CY08	CY09	First Half CY10
Total Number of Facilities	296	282	240	240	234
Number of Facilities in Compliance	193	227	193	203	212
Percent of Facilities in Compliance	65%	80%	80%	85%	91%

Figure D-4.5 DoD Component Population Served by DoD Public Water Systems in Compliance with Applicable Requirements (U.S. and Territories & Overseas)

Army	CY06	CY07	CY08	CY09	First Half CY10
Total Population	1,569,845	1,621,789	1,603,376	1,484,456	1,428,719
Population with Compliant Drinking Water	1,422,699	1,505,875	1,371,017	1,452,533	1,414,801
Percent Population with Compliant Drinking Water	91%	93%	86%	98%	99%
Navy	CY06	CY07	CY08	CY09	First Half CY10
Total Population	722,922	791,119	731,609	726,179	719,741
Population with Compliant Drinking Water	683,146	713,437	601,254	627,329	696,535
Percent Population with Compliant Drinking Water	94%	90%	82%	86%	97%
Marine Corps	CY06	CY07	CY08	CY09	First Half CY10
Total Population	285,817	289,559	288,772	290,280	289,188
Population with Compliant Drinking Water	267,055	285,289	256,178	289,001	289,188
Percent Population with Compliant Drinking Water	93%	99%	89%	100%	100%
Air Force	CY06	CY07	CY08	CY09	First Half CY10
Total Population	1,045,466	943,625	934,830	955,806	967,130
Population with Compliant Drinking Water	1,018,952	909,225	934,830	947,256	915,085
Percent Population with Compliant Drinking Water	97%	96%	100%	99%	95%
DLA	CY06	CY07	CY08	CY09	First Half CY10
Total Population	16,000	16,700	16,942	17,033	17,033
Population with Compliant Drinking Water	13,000	13,700	16,942	17,033	15,533
Percent Population with Compliant Drinking Water	81%	82%	100%	100%	91%
DoD Total	CY06	CY07	CY08	CY09	First Half CY10
Total Population	3,640,050	3,662,792	3,572,656	3,473,754	3,421,811
Population with Compliant Drinking Water	3,404,852	3,427,526	3,183,672	3,333,152	3,331,142
Percent Population with Compliant Drinking Water	94%	94%	89%	96%	97%

Figure D-4.6 Number of New and Open DoD Enforcement Actions (U.S. and Territories & Overseas)

Army	FY06	FY07	FY08	FY09	FY10
Open Enforcement Actions	19	25	64	24	35
New Enforcement Actions	101	94	130	75	96
Navy	FY06	FY07	FY08	FY09	FY10
Open Enforcement Actions	97	56	54	44	39
New Enforcement Actions	92	73	68	84	78
Marine Corps	FY06	FY07	FY08	FY09	FY10
Open Enforcement Actions	23	38	34	45	48
New Enforcement Actions	26	35	37	42	40
Air Force	FY06	FY07	FY08	FY09	FY10
Open Enforcement Actions	22	21	17	28	38
New Enforcement Actions	51	50	34	54	59
DLA	FY06	FY07	FY08	FY09	FY10
Open Enforcement Actions	2	2	0	0	0
New Enforcement Actions	2	2	1	1	1
DoD Total	FY06	FY07	FY08	FY09	FY10
Open Enforcement Actions	163	142	169	141	160
New Enforcement Actions	272	254	270	256	274

Figure D-4.7 Number of New Enforcement Actions by Statute (U.S. and Territories)*

Army	FY06	FY07	FY08	FY09	FY10
CAA	14	14	9	10	8
CWA	22	18	46	22	31
RCRA/C	31	25	23	13	27
RCRA/I	9	15	10	5	10
RCRA/D	1	5	3	3	5
SDWA	23	10	32	14	10
Other	1	5	6	7	5
Total	101	92	129	74	96
Navy	FY06	FY07	FY08	FY09	FY10
CAA	20	18	20	17	12
CWA	32	29	20	32	24
RCRA/C	10	9	10	6	17
RCRA/I	8	1	4	4	6
RCRA/D	3	0	0	1	0
SDWA	18	16	14	24	14
Other	0	0	0	0	5
Total	91	73	68	84	78
Marine Corps	FY06	FY07	FY08	FY09	FY10
CAA	1	22	12	19	14
CWA	11	5	18	14	16
RCRA/C	6	3	2	4	3
RCRA/I	5	0	4	0	3
RCRA/D	0	0	0	3	1
SDWA	2	2	1	1	3
Other	1	3	0	1	0
Total	26	35	37	42	40

* Does not include overseas enforcement actions by media.

Air Force	FY06	FY07	FY08	FY09	FY10
CAA	12	6	2	12	10
CWA	21	14	9	15	19
RCRA/C	6	5	11	11	10
RCRA/I	2	4	5	4	5
RCRA/D	1	1	0	0	0
SDWA	7	20	7	11	13
Other	2	0	0	0	1
Total	51	50	34	53	58
DLA	FY06	FY07	FY08	FY09	FY10
CAA	0	1	0	0	0
CWA	0	0	1	1	0
RCRA/C	1	1	0	0	0
RCRA/I	1	0	0	0	0
RCRA/D	0	0	0	0	0
SDWA	0	0	0	0	1
Other	0	0	0	0	0
Total	2	2	1	1	1
DoD Total	FY06	FY07	FY08	FY09	FY10
CAA	47	61	43	58	44
CWA	86	66	94	84	90
RCRA/C	54	43	46	34	57
RCRA/I	25	20	23	13	24
RCRA/D	5	6	3	7	6
SDWA	50	48	54	50	41
Other	4	8	6	8	11
Total	271	252	269	254	273

Figure D-4.8 Number of Enforcement Actions by Media Area (Overseas)*

Army	FY07	FY08	FY09	FY10
Air	0	0	0	0
Water	1	0	0	0
Hazardous Waste	0	0	0	0
Underground Storage Tanks	0	0	0	0
Solid Waste	0	0	0	0
Safe Drinking Water	0	0	1	0
Other	1	1	0	0
Total	2	1	1	0
Navy	FY07	FY08	FY09	FY10
Air	0	0	0	0
Water	0	0	0	0
Hazardous Waste	0	0	0	0
Underground Storage Tanks	0	0	0	0
Solid Waste	0	0	0	0
Safe Drinking Water	0	0	0	0
Other	0	0	0	0
Total	0	0	0	0
Marine Corps	FY07	FY08	FY09	FY10
Air	0	0	0	0
Water	0	0	0	0
Hazardous Waste	0	0	0	0
Underground Storage Tanks	0	0	0	0
Solid Waste	0	0	0	0
Safe Drinking Water	0	0	0	0
Other	0	0	0	0
Total	0	0	0	0

* DoD began collecting overseas enforcement action data by media in FY07

Air Force	FY07	FY08	FY09	FY10
Air	0	0	0	0
Water	0	0	0	0
Hazardous Waste	0	0	0	1
Underground Storage Tanks	0	0	0	0
Solid Waste	0	0	0	0
Safe Drinking Water	0	0	0	0
Other	0	0	1	0
Total	0	0	1	1
DLA	FY07	FY08	FY09	FY10
Air	0	0	0	0
Water	0	0	0	0
Hazardous Waste	0	0	0	0
Underground Storage Tanks	0	0	0	0
Solid Waste	0	0	0	0
Safe Drinking Water	0	0	0	0
Other	0	0	0	0
Total	0	0	0	0
DoD Total	FY07	FY08	FY09	FY10
Air	0	0	0	0
Water	1	0	0	0
Hazardous Waste	0	0	0	1
Underground Storage Tanks	0	0	0	0
Solid Waste	0	0	0	0
Safe Drinking Water	0	0	1	0
Other	1	1	1	0
Total	2	1	2	1

Figure D-4.9 Monetary Fines and Penalties Assessed (Thousands of Dollars)

Army	FY06	FY07	FY08	FY09	FY10
EPA	\$473.9	\$105.4	\$200.4	\$247.2	\$241.0
State	\$473.1	\$242.2	\$252.8	\$303.3	\$181.7
Local	\$0.0	\$0.2	\$0.0	\$1.5	\$0.0
Total	\$947.0	\$347.7	\$453.2	\$552.1	\$422.7
Navy	FY06	FY07	FY08	FY09	FY10
EPA	\$128.7	\$0.2	\$22.1	\$0.3	\$164.8
State	\$0.0	\$65.0	\$248.0	\$468.1	\$9.0
Local	\$66.3	\$25.5	\$7.5	\$12.1	\$47.1
Total	\$195.0	\$90.7	\$277.6	\$480.5	\$220.9
Marine Corps	FY06	FY07	FY08	FY09	FY10
EPA	\$0.0	\$0.0	\$0.2	\$12.9	\$0.0
State	\$0.0	\$0.0	\$0.5	\$0.0	\$0.0
Local	\$0.0	\$15.2	\$0.7	\$5.4	\$25.2
Total	\$0.0	\$15.2	\$1.3	\$18.3	\$25.2
Air Force	FY06	FY07	FY08	FY09	FY10
EPA	\$23.3	\$76.7	\$274.8	\$0.0	\$7.6
State	\$0.0	\$9.3	\$88.2	\$4,252.5	\$6.8
Local	\$0.0	\$27.0	\$27.0	\$0.5	\$9.5
Total	\$23.3	\$112.9	\$390.0	\$4,253.0	\$23.9
DLA	FY06	FY07	FY08	FY09	FY10
EPA	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
State	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Local	\$0.8	\$0.0	\$0.0	\$0.4	\$0.0
Total	\$0.8	\$0.0	\$0.0	\$0.4	\$0.0
DoD Total	FY06	FY07	FY08	FY09	FY10
EPA	\$602.6	\$182.2	\$497.5	\$260.4	\$413.4
State	\$496.4	\$316.5	\$589.5	\$5,023.9	\$197.2
Local	\$66.3	\$67.9	\$35.2	\$19.9	\$81.7
Total	\$1,165.3	\$566.5	\$1,122.1	\$5,304.2	\$692.4

Section 5. Pollution Prevention Program Performance

Figure D-5.1 Non-Hazardous Solid Waste and Construction and Demolition (C&D) Debris Progress (U.S. and Territories & Overseas)

Army	FY06	FY07	FY08	FY09	FY10
Solid Waste (w/o C&D) Diverted (R) tons	446,868	387,488	422,544	415,889	291,846
Solid Waste (w/o C&D) Disposed (L) tons	598,342	592,444	581,163	579,913	484,537
Total Solid Waste (w/o C&D) Generated (R+L)	1,045,210	979,932	1,003,707	995,802	776,383
Solid Waste (w/o C&D) Diversion Rate $[R/(R+L)] \times 100$	43%	40%	42%	42%	38%
C&D Debris Diverted (CDR) tons	924,787	1,461,457	890,586	940,735	1,015,843
C&D Debris Disposed (CDL) tons	356,582	387,862	358,359	341,925	367,922
Total C&D Debris Generated (CDR+CDL)	1,281,369	1,849,319	1,248,945	1,282,660	1,383,765
C&D Diversion Rate $[CDR/(CDR+CDL)] \times 100$	72%	79%	71%	73%	73%
Total Generated Solid Waste and C&D	2,326,579	2,829,251	2,252,652	2,278,462	2,160,148
Total Tons diverted Solid Waste and C&D	1,371,655	1,848,945	1,313,130	1,356,624	1,307,689
Overall Diversion Rate—Solid Waste and C&D $[(R+CDR)/(R+L+CDR+CDL)] \times 100$	59%	65%	58%	60%	61%
Economic Benefit of SW Diversion \$000	\$74,355	\$104,979	\$96,122	\$92,374	\$78,653
Navy	FY06	FY07	FY08	FY09	FY10
Solid Waste (w/o C&D) Diverted (R) tons	156,733	149,960	154,526	151,900	190,402
Solid Waste (w/o C&D) Disposed (L) tons	419,979	339,894	323,379	315,510	307,399
Total Solid Waste (w/o C&D) Generated (R+L)	576,712	489,854	477,905	467,410	497,801
Solid Waste (w/o C&D) Diversion Rate $[R/(R+L)] \times 100$	27%	31%	32%	32%	38%
C&D Debris Diverted (CDR) tons	807,100	347,265	263,608	357,550	672,713
C&D Debris Disposed (CDL) tons	223,078	141,618	224,642	209,061	151,779
Total C&D Debris Generated (CDR+CDL)	1,030,178	488,883	488,250	566,611	824,492
C&D Diversion Rate $[CDR/(CDR+CDL)] \times 100$	78%	71%	54%	63%	82%
Total Generated Solid Waste and C&D	1,606,890	978,737	966,155	1,034,021	1,322,293
Total Tons diverted Solid Waste and C&D	963,833	497,225	418,134	509,450	863,115
Overall Diversion Rate—Solid Waste and C&D $[(R+CDR)/(R+L+CDR+CDL)] \times 100$	60%	51%	43%	49%	65%
Economic Benefit of SW Diversion \$000	\$32,226	\$24,448	\$18,712	\$24,171	\$52,152

Figure D-5.1, cont. Non-Hazardous Solid Waste and Construction and Demolition (C&D) Debris Progress (U.S. and Territories & Overseas)

Marine Corps	FY06	FY07	FY08	FY09	FY10
Solid Waste (w/o C&D) Diverted (R) tons	66,782	89,598	84,539	77,010	64,971
Solid Waste (w/o C&D) Disposed (L) tons	167,748	157,333	151,120	144,091	160,793
Total Solid Waste (w/o C&D) Generated (R+L)	234,530	246,931	235,659	221,101	225,764
Solid Waste (w/o C&D) Diversion Rate $[(R)/(R+L)] \times 100$	28%	36%	36%	35%	29%
C&D Debris Diverted (CDR) tons	49,709	51,470	436,569	87,734	163,457
C&D Debris Disposed (CDL) tons	73,422	51,962	21,378	83,092	111,640
Total C&D Debris Generated (CDR+CDL)	123,131	103,432	457,947	170,826	275,097
C&D Diversion Rate $[CDR/(CDR+CDL)] \times 100$	40%	50%	95%	51%	59%
Total Generated Solid Waste and C&D	357,661	350,363	693,606	391,927	500,861
Total Tons diverted Solid Waste and C&D	116,491	141,068	521,108	164,744	228,428
Overall Diversion Rate—Solid Waste and C&D $[(R+CDR)/(R+L+CDR+CDL)] \times 100$	33%	40%	75%	42%	46%
Economic Benefit of SW Diversion \$000	\$5,591	\$4,326	\$16,534	\$3,503	\$7,506
Air Force	FY06	FY07	FY08	FY09	FY10
Solid Waste (w/o C&D) Diverted (R) tons	383,881	341,444	225,135	205,898	396,166
Solid Waste (w/o C&D) Disposed (L) tons	416,005	363,566	277,825	294,748	277,474
Total Solid Waste (w/o C&D) Generated (R+L)	799,886	705,010	502,960	500,646	673,640
Solid Waste (w/o C&D) Diversion Rate $[R/(R+L)] \times 100$	48%	48%	45%	41%	59%
C&D Debris Diverted (CDR) tons	839,375	644,978	1,409,635	562,577	1,033,771
C&D Debris Disposed (CDL) tons	271,803	263,678	329,466	411,552	478,110
Total C&D Debris Generated (CDR+CDL)	1,111,178	908,656	1,739,101	974,129	1,511,881
C&D Diversion Rate $[CDR/(CDR+CDL)] \times 100$	76%	71%	81%	58%	68%
Total Generated Solid Waste and C&D	1,911,064	1,613,666	2,242,061	1,474,775	2,185,521
Total Tons diverted Solid Waste and C&D	1,223,256	986,422	1,634,770	768,475	1,429,937
Overall Diversion Rate—Solid Waste and C&D $[(R+CDR)/(R+L+CDR+CDL)] \times 100$	64%	61%	73%	52%	65%
Economic Benefit of SW Diversion \$000	\$40,330	\$45,326	\$127,639	\$40,528	\$38,344

Figure D-5.1, cont. Non-Hazardous Solid Waste and Construction and Demolition (C&D) Debris Progress (U.S. and Territories & Overseas)

DLA	FY06	FY07	FY08	FY09	FY10
Solid Waste (w/o C&D) Diverted (R) tons	8,141	8,767	9,694	9,842	5,590
Solid Waste (w/o C&D) Disposed (L) tons	9,571	7,015	7,324	6,520	6,614
Total Solid Waste (w/o C&D) Generated (R+L)	17,712	15,782	17,018	16,362	12,204
Solid Waste (w/o C&D) Diversion Rate $[R/(R+L)] \times 100$	46%	56%	57%	60%	46%
C&D Debris Diverted (CDR) tons	66,921	730	6,634	63,986	98,650
C&D Debris Disposed (CDL) tons	2,552	348	1,602	2,209	14,740
Total C&D Debris Generated (CDR+CDL)	69,473	1,078	8,236	66,195	113,390
C&D Diversion Rate $[CDR/(CDR+CDL)] \times 100$	96%	68%	81%	97%	87%
Total Generated Solid Waste and C&D	87,185	16,860	25,254	82,557	125,594
Total Tons diverted Solid Waste and C&D	75,062	9,497	16,328	73,828	104,240
Overall Diversion Rate—Solid Waste and C&D $[(R+CDR)/(R+L+CDR+CDL)] \times 100$	86%	56%	65%	89%	83%
Economic Benefit of SW Diversion \$000	\$7,305	\$380	\$671	\$2,135	\$4,237
DoD Totals	FY06	FY07	FY08	FY09	FY10
Solid Waste (w/o C&D) Diverted (R) tons	1,062,405	977,257	896,438	860,539	948,975
Solid Waste (w/o C&D) Disposed (L) tons	1,611,645	1,460,252	1,340,811	1,340,782	1,236,817
Total Solid Waste (w/o C&D) Generated (R+L)	2,674,050	2,437,509	2,237,249	2,201,321	2,185,792
Solid Waste (w/o C&D) Diversion Rate $[R/(R+L)] \times 100$	40%	40%	40%	39%	43%
C&D Debris Diverted (CDR) tons	2,687,892	2,505,900	3,007,032	2,012,582	2,984,434
C&D Debris Disposed (CDL) tons	927,437	845,468	935,447	1,047,839	1,124,191
Total C&D Debris Generated (CDR+CDL)	3,615,329	3,351,368	3,942,479	3,060,421	4,108,625
C&D Diversion Rate $[CDR/(CDR+CDL)] \times 100$	74%	75%	76%	66%	73%
Total Generated Solid Waste and C&D	6,289,379	5,788,877	6,179,728	5,261,742	6,294,417
Total Tons diverted Solid Waste and C&D	3,750,297	3,483,157	3,903,470	2,873,121	3,933,409
Overall Diversion Rate—Solid Waste and C&D $[(R+CDR)/(R+L+CDR+CDL)] \times 100$	60%	60%	63%	55%	62%
Economic Benefit of SW Diversion \$000	\$159,807	\$179,459	\$259,678	\$162,711	\$180,892

Figure D-5.2 Hazardous Waste Disposal in Tons (U.S. and Territories & Overseas)

DoD Component	CY05	CY06	CY07	CY08	CY09
Army	31,870	22,514	38,229	27,372	26,204
Navy	27,034	30,266	34,998	26,738	21,820
Marine Corps	8,184	9,313	8,195	9,843	9,934
Air Force	10,138	8,418	8,454	11,280	9,478
DLA	199	580	224	933	2,418
DoD Total	77,424	71,091	90,098	76,164	69,854

Figure D-5.3 Army TRI Reportable Quantities, Including Ranges (Pounds Released or Transferred)

Category	CY05	CY06	CY07	CY08	CY09	CY05 – CY09 Percent Change
On-site to Water	11,673,964	13,596,979	13,889,283	14,645,541	13,492,862	16%
On-site to Air	976,497	1,068,169	841,159	990,824	928,388	-5%
On-site Underground Injection	0	0	0	0	0	N/A
On-site Land	5,325,766	7,796,233	6,137,618	7,767,053	7,562,632	42%
Off-site to POTW	24,363	26,399	26,169	11,745	11,654	-52%
Off-site Treatment	498,827	588,279	121,368	54,160	105,796	-79%
Off-site Disposal	257,454	793,608	972,359	1,605,484	1,200,856	366%
Total	18,756,872	23,869,667	21,987,955	25,074,806	23,302,188	24%

Figure D-5.4 Army TRI Reportable Quantities, Excluding Ranges (Pounds Released or Transferred)

Category	CY05	CY06	CY07	CY08	CY09	CY05 – CY09 Percent Change
On-site to Water	11,673,927	13,595,136	13,887,257	14,642,698	12,389,681	6%
On-site to Air	960,052	1,053,935	798,993	969,099	902,349	-6%
On-site Underground Injection	0	0	0	0	0	N/A
On-site Land	611,879	665,446	806,154	1,360,851	1,692,092	177%
Off-site to POTW	24,363	26,399	26,169	11,745	11,654	-52%
Off-site Treatment	498,827	588,279	120,923	54,160	105,796	-79%
Off-site Disposal	256,002	778,620	963,686	1,592,454	1,192,852	366%
Total	14,025,051	16,707,814	16,603,181	18,631,006	16,294,424	16%

Figure D-5.5 CY09 Top 10 Army Chemicals, Including Ranges

Name of Chemical	Pounds Released or Transferred
1. Nitrate Compounds	13,514,820
2. Copper	3,595,982
3. Lead Compounds	1,911,241
4. Lead	1,510,218
5. Ethylene Glycol	663,956
6. Hydrochloric Acid (1995 and after "Acid Aerosols" only)	353,006
7. Aluminum (Fume or Dust)	342,151
8. Dichloromethane	223,894
9. 2,4-Dinitrotoluene	131,429
10. Copper Compounds	114,638

Figure D-5.6 Change in CY05 Top 10 Army Chemicals, Including Ranges (Pounds Released or Transferred)

Name of Chemical	CY05	CY06	CY07	CY08	CY09	CY05 – CY09 Percent Change
1. Nitrate Compounds	11,899,699	13,706,409	14,045,783	14,669,801	13,514,820	14%
2. Copper	2,803,934	4,431,844	3,355,656	3,916,113	3,595,982	28%
3. Lead Compounds	1,011,127	1,130,192	1,063,954	1,716,186	1,911,241	89%
4. Lead	925,885	1,873,110	1,297,489	1,432,025	1,510,218	63%
5. Dichloromethane	297,753	262,581	246,757	369,243	223,894	-25%
6. Ethylene Glycol	158,296	151,126	437,720	901,108	663,956	319%
7. Hydrochloric Acid (1995 and after "Acid Aerosols" only)	157,735	217,529	215,633	191,070	353,006	124%
8. Copper Compounds	149,535	73,278	83,058	181,102	114,638	-23%
9. Toluene	132,822	95,987	86,601	84,544	84,315	-37%
10. Formic Acid	129,454	95,702	64,877	97,432	61,453	-53%

Figure D-5.7 CY09 Top 10 Army Installations

Name of Installation	Pounds Released or Transferred
1. Radford AAP	12,571,331
2. Fort Bragg Range	1,330,821
3. Anniston Army Depot	615,395
4. Red River Army Depot	570,558
5. Fort Sill Field Artillery Range	482,566
6. Fort Benning Range	463,340
7. Fort Knox Range	450,610
8. Fort Campbell Range	409,959
9. Fort Jackson Ranges	395,769
10. Army Maneuver Support Center Ranges	335,246

Figure D-5.8 Change in CY05 Top 10 Army Installations (Pounds Released or Transferred)

Name of Installation	CY05	CY06	CY07	CY08	CY09	CY05 – CY09 Percent Change
1. Radford AAP	11,704,540	13,757,844	13,919,076	14,318,846	12,571,331	7%
2. Anniston Army Depot	694,698	624,530	546,475	625,637	615,395	-11%
3. Fort Bragg Range	459,717	555,636	329,769	547,599	1,330,821	189%
4. Fort Sill Field Artillery Range	454,457	543,358	335,276	194,444	482,566	6%
5. Fort Benning Range	371,939	410,604	339,667	243,108	463,340	25%
6. Air Defense Artillery Center & Ranges Fort Bliss	360,820	134,069	236,146	226,227	214,426	-41%
7. Fort Irwin National Training Center	250,475	88,037	72,514	215,391	262,954	5%
8. Umatilla Chemical Depot	242,685	15,818	43,306	6,078	327	-100%
9. Fort Lewis Range	237,716	229,160	128,400	140,000	125,000	-47%
10. Fort Hood Range	219,942	144,774	213,488	390,134	162,054	-26%

Figure D-5.9 Navy TRI Reportable Quantities, Including Ranges (Pounds Released or Transferred)

Category	CY05	CY06	CY07	CY08	CY09	CY05 – CY09 Percent Change
On-site to Water	1,104,761	697,985	712,703	990,343	930,536	-16%
On-site to Air	602,539	420,595	247,898	267,696	266,689	-56%
On-site Underground Injection	0	0	0	0	0	N/A
On-site Land	391,563	234,031	434,609	448,548	547,721	40%
Off-site to POTW	111,237	150,505	70,546	65,667	64,035	-42%
Off-site Treatment	103,241	41,688	59,708	165,724	124,795	21%
Off-site Disposal	267,072	222,474	142,681	144,466	266,488	0%
Total	2,580,412	1,767,278	1,668,144	2,082,444	2,200,265	-15%

Figure D-5.10 Navy TRI Reportable Quantities, Excluding Ranges (Pounds Released or Transferred)

Category	CY05	CY06	CY07	CY08	CY09	CY05 – CY09 Percent Change
On-site to Water	1,104,759	697,985	712,703	990,335	930,528	-16%
On-site to Air	569,106	402,857	247,881	208,724	246,687	-57%
On-site Underground Injection	0	0	0	0	0	N/A
On-site Land	139,097	47,388	182,692	304,043	419,159	201%
Off-site to POTW	1,237	150,505	70,546	65,608	63,996	5,074%
Off-site Treatment	103,241	41,688	59,708	165,724	124,795	21%
Off-site Disposal	260,917	214,174	134,559	139,834	256,230	-2%
Total	2,178,356	1,554,597	1,408,089	1,874,269	2,041,395	-6%

Figure D-5.11 CY09 Top 10 Navy Chemicals, Including Ranges

Name of Chemical	Pounds Released or Transferred
1. Nitrate Compounds	957,778
2. Copper	384,708
3. N-Butyl Alcohol	146,761
4. Xylene (Mixed Isomers)	121,766
5. Lead	115,795
6. Aluminum (Fume or Dust)	106,608
7. Copper Compounds	79,787
8. Chromium	54,628
9. Chlorine	48,017
10. Lead Compounds	43,750

Figure D-5.12 Change in CY05 Top 10 Navy Chemicals, Including Ranges (Pound Released or Transferred)*

Name of Chemical	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
1. Nitrate Compounds	1,248,784	879,898	808,421	1,071,702	957,778	-23%
2. Aluminum (Fume or Dust)	277,764	187,970	207,655	157,784	106,608	-62%
3. Zinc (Fume or Dust)	261,582	122,000	0	0	--	N/A
4. N-Butyl Alcohol	152,358	112,951	97,041	124,656	146,761	-4%
5. Copper	113,956	59,370	183,154	263,120	384,708	238%
6. Xylene (Mixed Isomers)	92,458	89,658	64,901	146,894	121,766	32%
7. Copper Compounds	83,108	87,543	53,478	46,839	79,787	-4%
8. Ethylene Glycol	69,260	27,462	35,694	216	--	N/A
9. Zinc Compounds	53,140	0	0	0	--	N/A
10. N-Hexane	41,865	4,925	11,075	7,909	6,602	-84%

* A value of "--" represents no data reported.

Figure D-5.13 CY09 Top 10 Navy Installations

Name of Installation	Pounds Released or Transferred
1. NSWC Crane Division	486,177
2. Pearl Harbor Naval Complex	269,943
3. PSNS & IMF — Bremerton Site & Naval Base Kitsap*	232,923
4. NAS Jacksonville	208,528
5. NAVSTA Mayport	160,243
6. NAS Corpus Christi	125,483
7. COMNAVMARIANAS Guam	116,568
8. Norfolk Naval Shipyard	106,005
9. NAS Point Mugu	63,054
10. NAS Fallon, Bravo 17	60,286

* As a result of regionalization efforts, Puget Sound Naval Shipyard began reporting as PSNS & IMF—Bremerton Site & Naval Base Kitsap beginning in CY04.

Figure D-5.14 Change in CY05 Top 10 Navy Installations (Pounds Released and Transferred)

Name of Installation	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
1. Pearl Harbor Naval Complex	517,958	329,226	377,068	552,279	269,943	-48%
2. PSNS & IMF — Bremerton Site & Naval Base Kitsap*	377,515	203,751	154,638	251,210	232,923	-38%
3. NAS Jacksonville	279,145	51,991	53,300	44,884	208,528	-25%
4. NAB Little Creek	261,688	122,000	21	30	563	-100%
5. NAVSTA Mayport	157,018	151,577	122,091	157,795	160,243	2%
6. NSWC Crane Division	151,797	6,184	155,130	306,599	486,177	220%
7. NAS Fallon, Bravo 17	129,561	76,612	104,787	48,486	60,286	-53%
8. NAS Point Mugu	110,010	150,065	70,080	65,323	63,054	-43%
9. COMNAVMARIANAS Guam	105,364	76,156	121,148	138,217	116,568	11%
10. NAS Corpus Christi	83,879	24,547	94,773	109,269	125,483	50%

* As a result of regionalization efforts, Puget Sound Naval Shipyard began reporting as PSNS & IMF—Bremerton Site & Naval Base Kitsap beginning in CY04.

Figure D-5.15 Marine Corps TRI Reportable Quantities, Including Ranges (Pounds Released or Transferred)

Category	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
On-site to Water	1,085,463	1,173,959	823,565	748,791	753,221	-31%
On-site to Air	106,324	95,213	89,046	79,095	117,982	11%
On-site Underground Injection	0	34,877	34,508	40,606	27,668	N/A
On-site Land	1,586,864	1,882,519	1,550,842	1,756,599	1,496,365	-6%
Off-site to POTW	0	0	0	0	0	N/A
Off-site Treatment	6,247	5,747	716	33	670	89%
Off-site Disposal	75,857	84,682	2,125	19,389	11,343	-85%
Total	2,860,755	3,276,997	2,500,802	2,644,514	2,407,250	-16%

Figure D-5.16 Marine Corps TRI Reportable Quantities, Excluding Ranges (Pounds Released or Transferred)

Category	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
On-site to Water	1,085,463	1,173,959	823,565	748,791	753,221	-31%
On-site to Air	102,111	76,564	80,767	72,650	112,626	10%
On-site Underground Injection	0	34,877	34,508	40,606	27,668	N/A
On-site Land	2,368	100,686	171,324	186,018	133,686	5,546%
Off-site to POTW	0	0	0	0	0	N/A
Off-site Treatment	6,247	5,747	716	33	670	89%
Off-site Disposal	1,557	2,156	1,669	1,305	11,339	628%
Total	1,197,746	1,393,989	1,112,549	1,049,402	1,039,209	-13%

Figure D-5.17 CY09 Top 10 Marine Corps Chemicals, Including Ranges

Name of Chemical	Pounds Released or Transferred
1. Nitrate Compounds	920,323
2. Lead Compounds	652,499
3. Copper	609,834
4. Lead	109,428
5. Toluene	38,529
6. Dichloromethane	28,332
7. N-Methyl-2-Pyrrolidone	13,526
8. Xylene (Mixed Isomers)	12,737
9. Ethylene Glycol	11,192
10. Methyl Tert-Butyl Ether	5,930

Figure D-5.18 Change in CY05 Top 10 Marine Corps Chemicals, Including Ranges (Pounds Released or Transferred)

Name of Chemical	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
1. Nitrate Compounds	1,087,207	1,309,112	1,017,430	973,956	920,323	-15%
2. Copper	686,577	1,023,153	761,234	787,476	609,834	-11%
3. Lead Compounds	636,115	701,508	537,294	723,352	652,499	3%
4. Lead	112,852	71,316	102,177	86,251	109,428	-3%
5. Nitroglycerin	91,140	44,709	0	0	0	-100%
6. Dinitrotoluene (Mixed Isomers)	53,067	0	0	0	0	-100%
7. Phosphorus (Yellow or White)	48,775	34,420	0	0	0	-100%
8. Toluene	38,977	35,574	33,023	23,889	38,529	-1%
9. Dibutyl Phthalate	36,269	0	0	0	0	-100%
10. Xylene (Mixed Isomers)	20,783	15,020	16,573	5,312	12,737	-39%

Figure D-5.19 CY09 Top 10 Marine Corps Installations

Name of Installation	Pounds Released or Transferred
1. MCB Camp Lejeune	503,659
2. MCB Camp Lejeune Range	470,789
3. MCB Camp Pendleton Range	324,747
4. MCB Camp Pendleton	213,849
5. MCB Quantico	194,019
6. MCB Quantico Range Complex	170,398
7. Chocolate Mountains Aerial Gunnery Range	127,331
8. Twentynine Palms Range	81,331
9. MCAS Cherry Point	79,068
10. Parris Island Range	76,925

Figure D-5.20 Change in CY05 Top 10 Marine Corps Installations (Pounds Released and Transferred)

Name of Installation	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
1. Twentynine Palms Range	622,052	353,074	148,573	204,598	81,331	-87%
2. MCB Camp Lejeune	504,922	537,250	432,333	448,296	503,659	0%
3. MCB Camp Lejeune Range	306,153	419,548	517,593	577,399	470,789	54%
4. MCB Camp Pendleton Range	302,750	251,183	189,774	336,381	324,747	7%
5. MCB Camp Pendleton	300,586	422,251	339,095	325,714	213,849	-29%
6. MCB Quantico Range Complex	146,343	194,862	165,978	156,348	170,398	16%
7. MCB Quantico	144,069	195,601	114,428	165,160	194,019	35%
8. Parris Island Depot	84,469	94,264	88,187	79	181	-100%
9. MCAS Cherry Point Range	78,575	14,737	9,139	26,478	6,163	-92%
10. MCAS Cherry Point	78,281	61,926	41,914	37,924	79,068	1%

Figure D-5.21 Air Force TRI Reportable Quantities, Including Ranges (Pounds Released or Transferred)

Category	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
On-site to Water	267,942	159,501	113,576	78,965	35,301	-87%
On-site to Air	517,098	557,398	663,612	855,218	493,676	-5%
On-site Underground Injection	0	0	0	0	0	N/A
On-site Land	436,736	646,832	977,264	796,830	562,036	29%
Off-site to POTW	85,407	35,090	34,010	58,252	321	-100%
Off-site Treatment	73,574	53,507	11,931	7,796	15,691	-79%
Off-site Disposal	51,045	60,013	71,248	54,700	67,216	32%
Total	1,431,802	1,512,341	1,871,640	1,851,761	1,174,241	-18%

Figure D-5.22 Air Force TRI Reportable Quantities, Excluding Ranges (Pounds Released or Transferred)

Category	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
On-site to Water	267,752	159,501	113,576	78,931	35,239	-87%
On-site to Air	515,629	538,690	501,139	410,598	489,354	-5%
On-site Underground Injection	0	0	0	0	0	N/A
On-site Land	120,794	210,470	327,338	208,773	151,794	26%
Off-site to POTW	85,406	35,090	34,009	58,252	321	-100%
Off-site Treatment	73,574	53,507	11,931	7,796	15,691	-79%
Off-site Disposal	50,947	55,596	71,245	49,125	57,500	13%
Total	1,114,103	1,052,854	1,059,237	813,476	749,899	-33%

Figure D-5.23 CY09 Top 10 Air Force Chemicals, Including Ranges

Name of Chemical	Pounds Released or Transferred
1. Copper	217,029
2. Lead Compounds	112,955
3. Dichloromethane	109,287
4. Lead	108,197
5. Barium Compounds	103,808
6. Hydrochloric Acid (1995 and after "Acid Aerosols" Only)	91,879
7. Ethylene Glycol	62,762
8. Tetrachloroethylene	55,578
9. Toluene	54,541
10. Nitrate Compounds	37,689

Figure D-5.24 CY05 Top 10 Air Force Chemicals, Including Ranges (Pounds Released and Transferred)

Name of Chemical	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
1. Nitrate Compounds	277,084	107,752	98,556	106,696	37,689	-86%
2. Copper	216,938	245,181	177,602	145,916	217,029	0%
3. Hydrochloric Acid (1995 and after "Acid Aerosols")	184,304	153,344	120,497	76,527	91,879	-50%
4. Ethylene Glycol	145,154	160,955	102,973	70,462	62,762	-57%
5. Dichloromethane	143,327	129,977	40,521	82,880	109,287	-24%
6. Toluene	81,664	65,796	82,378	68,722	54,541	-33%
7. Tetrachloroethylene	66,803	60,356	72,939	49,352	55,578	-17%
8. Lead	63,047	71,056	585,787	316,261	108,197	72%
9. Xylene (Mixed Isomers)	50,071	56,503	49,413	35,291	22,246	-56%
10. Lead Compounds	43,810	83,963	65,086	51,000	112,955	158%

Figure D-5.25 CY09 Top 10 Air Force Installations

Name of Installation	Pounds Released or Transferred
1. Nellis AFB and Training Range	196,023
2. Hill AFB (Ogden ALC)	159,181
3. Eielson AFB	139,543
4. Robins AFB	114,914
5. Eglin AFB Range	110,233
6. Tinker AFB	99,180
7. Wright-Patterson AFB	90,071
8. Air Force Plant No. 42	38,115
9. Holloman AFB	34,951
10. Air Force Plant No. 6	30,956

Figure D-5.26 Change in CY05 Top 10 Air Force Installations (Pounds Released and Transferred)

Name of Installation	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
1. Hill AFB (Ogden ALC)	243,118	177,518	84,042	81,047	159,181	-35%
2. Air Force Plant No. 6	168,105	68,390	53,043	20,313	30,956	-82%
3. Tinker AFB	126,941	109,490	139,489	95,961	99,180	-22%
4. Air Force Plant No. 4	116,334	56,798	35,965	63,050	5,300	-95%
5. Eglin AFB Range	113,871	107,465	0	81,263	110,233	-3%
6. Robins AFB	101,439	119,764	150,009	127,889	114,914	13%
7. Nellis AFB and Training Range	99,395	205,718	102,042	451,306	196,023	97%
8. Wright-Patterson AFB	94,013	120,284	120,545	76,551	90,071	-4%
9. Arnold AFB	90,501	104,356	63,437	38,816	8,071	-91%
10. Utah Test and Training Range – Demilitarization Activities	90,299	33,061	0	0	1,836	-98%

Figure D-5.27 DLA TRI Reportable Quantities (Pounds Released or Transferred)

Category	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
On-site to Water	0	0	0	0	0	N/A
On-site to Air	2,568	1,034	1,828	2,020	1,545	-40%
On-site Underground Injection	0	0	0	0	0	N/A
On-site Land	0	0	0	0	0	N/A
Off-site to POTW	0	0	0	0	0	N/A
Off-site Treatment	0	0	0	0	0	N/A
Off-site Disposal	0	0	0	0	0	N/A
Total	2,568	1,034	1,828	2,020	1,545	-40%

Figure D-5.28 Top CY09 DLA Chemicals

Name of Chemical	Pounds Released or Transferred
1. Dichlorotetrafluoroethane (CFC-114)	857
2. Bromotrifluoromethane	682
3. 1,2,4-Trimethylbenzene	4
4. Naphthalene	2
5. Phenanthrene	0
6. Polycyclic Aromatic Compounds	0
7. Mercury	0

Figure D-5.29 Change in CY05 Top 10 DLA Chemicals (Pounds Released and Transferred)*

Name of Chemical	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
1. Bromotrifluoromethane	976	335	381	1,238	682	-30%
2. Bromochlorodifluoromethane	592	108	56	0	0	-100%
3. Dichlorotetrafluoroethane (CFC-114)	511	408	295	776	857	68%
4. Dichlorodifluoromethane (CFC-12)	382	163	1,076	0	--	N/A
5. Trichlorofluoromethane	107	20	20	0	--	N/A
6. Polycyclic Aromatic Compounds (PACS)	0	0	0	0	0	-100%
7. Benzo (G,H,I) Perylene	0	0	0	0	--	N/A
8. Lead	0	0	0	0	--	N/A
9. Mercury	0	0	0	0	0	-100%

* A value of "--" represents no data reported.

Figure D-5.30 CY09 Top DLA Installations

Name of Installation	Pounds Released or Transferred
1. Defense Supply Center Richmond	1,539
2. Defense Distribution Depot of Susquehanna PA	6
3. National Stockpile Center Warren Depot	0

Figure D-5.31 Change in CY05 Top DLA Installations (Pounds Released and Transferred)*

Name of Installation	CY05	CY06	CY07	CY08	CY09	CY05–CY09 Percent Change
1. Defense Supply Center Richmond	2,568	1,034	1,828	2,014	1,539	-40%
2. Defense Distribution Depot of Susquehanna PA	0	0	0	6	6	N/A
3. Defense National Stockpile Center New Haven	0	0	0	0	--	N/A
4. Defense National Stockpile Center Warren Depot	0	0	0	0	0	N/A

* A value of "--" represents no data reported.

Section 6. Restoration Program Performance

Figure D-6.1 IRP Site Status at Active Installations by Cleanup Phase

Army	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	594	497	437	590	572
Cleanup Planned or Underway	289	286	270	357	346
(Remedy in Place [*])	102	170	190	222	212
Response Complete	9,568	9,704	9,775	9,918	9,976
(Long-term Management Underway [†])	268	268	331	403	434
Total Sites	10,451	10,487	10,482	10,865	10,894
Navy and Marine Corps	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	651	541	505	449	438
Cleanup Planned or Underway	381	1,958	1,107	1,075	909
(Remedy in Place [*])	229	1,853	1,001	947	756
Response Complete	2,672	1,217	2,111	2,204	2,495
(Long-term Management Underway [†])	156	34	54	48	64
Total Sites	3,704	3,716	3,723	3,728	3,842
Air Force	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	879	565	414	1,414	1,378
Cleanup Planned or Underway	976	871	829	828	811
(Remedy in Place [*])	470	469	463	490	547
Response Complete	3,471	3,854	4,049	4,151	4,255
(Long-term Management Underway [†])	274	317	351	362	386
Total Sites	5,326	5,290	5,292	6,393	6,444
DLA	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	3	3	4	4	4
Cleanup Planned or Underway	18	20	17	16	17
(Remedy in Place [*])	10	13	13	12	15
Response Complete	324	322	325	327	327
(Long-term Management Underway [†])	11	19	22	16	21
Total Sites	345	345	346	347	348
DoD Total	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	2,127	1,606	1,360	2,457	2,392
Cleanup Planned or Underway	1,664	3,135	2,223	2,276	2,083
(Remedy in Place [*])	811	2,505	1,667	1,671	1,530
Response Complete	16,035	15,097	16,260	16,600	17,053
(Long-term Management Underway [†])	709	638	758	829	905
Percent of Sites Achieving RIP/RC	85%	89%	90%	86%	86%
Total Sites	19,826	19,838	19,843	21,333	21,528

* Remedy in Place is a subset of Cleanup Planned or Underway.

† Long-term Management Underway is a subset of Response Complete.

Figure D-6.2 IRP Site Status at BRAC Installations by Cleanup Phase

Army	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	114	145	152	152	154
Cleanup Planned or Underway	72	64	69	76	71
(Remedy in Place [*])	35	42	41	48	49
Response Complete	1,781	1,767	1,778	1,782	1,783
(Long-term Management Underway [†])	69	80	84	81	76
Total Sites	1,967	1,976	1,999	2,010	2,008
Navy and Marine Corps	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	120	111	97	90	72
Cleanup Planned or Underway	90	596	475	242	232
(Remedy in Place [*])	58	556	434	203	189
Response Complete	914	422	558	803	832
(Long-term Management Underway [†])	40	16	14	27	25
Total Sites	1,124	1,129	1,130	1,135	1,136
Air Force	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	412	417	372	336	307
Cleanup Planned or Underway	164	166	177	199	219
(Remedy in Place [*])	150	150	159	158	151
Response Complete	1,179	1,226	1,260	1,282	1,293
(Long-term Management Underway [†])	272	289	308	279	296
Total Sites	1,755	1,809	1,809	1,817	1,819
DLA	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	0	0	0	0	0
Cleanup Planned or Underway	7	7	7	7	7
(Remedy in Place [*])	1	2	2	2	7
Response Complete	157	157	157	157	157
(Long-term Management Underway [†])	0	0	17	21	6
Total Sites	164	164	164	164	164
DoD Total	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	646	673	621	578	533
Cleanup Planned or Underway	333	833	728	524	529
(Remedy in Place [*])	244	750	636	411	396
Response Complete	4,031	3,572	3,753	4,024	4,065
(Long-term Management Underway [†])	381	385	423	408	403
Percent of Sites Achieving RIP/RC	85%	85%	86%	87%	87%
Total Sites	5,010	5,078	5,102	5,126	5,127

* Remedy in Place is a subset of Cleanup Planned or Underway.

† Long-term Management Underway is a subset of Response Complete.

Figure D-6.3 IRP Site Status at FUDS Properties by Cleanup Phase

FUDS	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	673	602	547	491	492
Cleanup Planned or Underway (Remedy in Place*)	340	386	383	366	319
Response Complete (Long-term Management Underway†)	2,008	2,046	2,114	2,022	2,110
Percent of Sites Achieving RIP/RC	67%	68%	70%	71%	72%
Total Sites	3,021	3,034	3,044	2,879	2,921

* Remedy in Place is a subset of Cleanup Planned or Underway.

† Long-term Management Underway is a subset of Response Complete.

Figure D-6.4 IRP CTC Estimates at Active and BRAC Installations and FUDS Properties (Millions of Dollars)*†

Active Installations	FY06	FY07	FY08	FY09	FY10
Army	\$2,144.7	\$1,871.1	\$1,666.5	\$1,709.1	\$1,642.9
Navy and Marine Corps	\$1,987.4	\$1,865.2	\$1,853.2	\$2,154.8	\$2,186.9
Air Force	\$3,171.3	\$3,004.1	\$2,687.8	\$2,439.1	\$3,252.1
DLA	\$164.1	\$173.9	\$128.9	\$118.5	\$148.2
DoD Total	\$7,467.5	\$6,914.3	\$6,336.3	\$6,421.6	\$7,230.1
BRAC Installations	FY06	FY07	FY08	FY09	FY10
Army	\$523.7	\$599.8	\$552.4	\$735.0	\$615.5
Navy and Marine Corps	\$1,417.9	\$1,334.9	\$1,233.6	\$1,116.4	\$1,071.2
Air Force	\$1,023.5	\$977.9	\$972.9	\$915.1	\$1,009.4
DLA	\$28.6	\$21.6	\$17.1	\$18.3	\$10.3
DoD Total	\$2,993.7	\$2,934.2	\$2,776.0	\$2,784.8	\$2,706.4
FUDS Properties	FY06	FY07	FY08	FY09	FY10
FUDS Properties	\$3,441.6	\$3,249.3	\$2,779.0	\$2,963.0	\$2,820.1

* Subtotals may not add to totals due to rounding.

† Funding represents site-level data and does not include management and support costs not directly attributable to specific sites.

Figure D-6.5 MRS Status at Active Installations by Cleanup Phase

Army	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	655	631	509	397	715
Cleanup Planned or Underway	3	0	3	2	2
(Remedy in Place [*])	0	0	0	0	0
Response Complete	127	195	384	552	678
(Long-term Management Underway [†])	2	2	2	9	6
Total Sites	785	826	896	951	1,395
Navy and Marine Corps	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	181	194	198	188	188
Cleanup Planned or Underway	5	14	16	65	49
(Remedy in Place [*])	0	12	11	59	30
Response Complete	35	31	43	21	76
(Long-term Management Underway [†])	1	0	0	0	1
Total Sites	221	239	257	274	313
Air Force	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	240	373	390	428	426
Cleanup Planned or Underway	0	1	4	29	148
(Remedy in Place [*])	0	0	0	1	1
Response Complete	64	111	123	145	151
(Long-term Management Underway [†])	0	0	0	0	0
Total Sites	304	485	517	602	725
DLA	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway					
Cleanup Planned or Underway					
(Remedy in Place [*])					
Response Complete					
(Long-term Management Underway [†])					
Total Sites					
DLA does not have Munitions Response Sites (MRSs)					
DoD Total	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	1,076	1,198	1,097	1,013	1,329
Cleanup Planned or Underway	8	15	23	96	199
(Remedy in Place [*])	0	12	11	60	31
Response Complete	226	337	550	718	905
(Long-term Management Underway [†])	3	2	2	9	7
Percent of Sites Achieving RIP/RC	17%	23%	34%	43%	38%
Total Sites	1,310	1,550	1,670	1,827	2,433

* Remedy in Place is a subset of Cleanup Planned or Underway.

† Long-term Management Underway is a subset of Response Complete.

Figure D-6.6 MRS Status at BRAC Installations by Cleanup Phase

Army	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	93	85	86	85	78
Cleanup Planned or Underway	6	6	5	5	5
(Remedy in Place [*])	0	0	0	0	0
Response Complete	118	87	93	95	99
(Long-term Management Underway [†])	11	9	10	13	13
Total Sites	217	178	184	185	182
Navy and Marine Corps	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	18	21	20	18	16
Cleanup Planned or Underway	8	10	7	9	12
(Remedy in Place [*])	0	7	4	6	5
Response Complete	4	1	5	7	8
(Long-term Management Underway [†])	0	0	0	0	0
Total Sites	30	32	32	34	36
Air Force	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	126	12	12	14	14
Cleanup Planned or Underway	0	23	13	7	6
(Remedy in Place [*])	0	1	2	0	4
Response Complete	0	92	102	104	108
(Long-term Management Underway [†])	0	8	7	7	7
Total Sites	126	127	127	125	128
DLA	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway					
Cleanup Planned or Underway					
(Remedy in Place [*])					
Response Complete					
(Long-term Management Underway [†])					
Total Sites					
DLA does not have Munitions Response Sites (MRSs)					
DoD Total	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	237	118	118	117	108
Cleanup Planned or Underway	14	39	25	21	23
(Remedy in Place [*])	0	8	6	6	9
Response Complete	122	180	200	206	215
(Long-term Management Underway [†])	11	17	17	20	20
Percent of Sites Achieving RIP/RC	33%	56%	60%	62%	65%
Total Sites	373	337	343	344	346

* Remedy in Place is a subset of Cleanup Planned or Underway.

† Long-term Management Underway is a subset of Response Complete.

Figure D-6.7 MRS Status at FUDS Properties by Cleanup Phase

FUDS	FY06	FY07	FY08	FY09	FY10
Investigation Planned or Underway	1,112	1,088	1,014	999	990
Cleanup Planned or Underway (Remedy in Place [*])	48 0	159 0	79 0	52 0	73 0
Response Complete (Long-term Management Underway [†])	473 12	403 15	568 17	561 18	640 20
Percent of Sites Achieving RIP/RC	29%	24%	34%	35%	38%
Total Sites	1,633	1,650	1,661	1,612	1,703

* Remedy in Place is a subset of Cleanup Planned or Underway.

† Long-term Management Underway is a subset of Response Complete.

Figure D-6.8 MMRP CTC Estimates at Active and BRAC Installations and FUDS Properties (Millions of Dollars)^{*†}

Active Installations	FY06	FY07	FY08	FY09	FY10
Army	\$3,032.1	\$2,943.2	\$2,341.4	\$1,320.3	\$1,685.5
Navy and Marine Corps	\$619.5	\$713.3	\$759.5	\$712.7	\$1,796.2
Air Force	\$1,496.3	\$1,598.6	\$1,845.8	\$1,815.9	\$943.6
DLA	DLA does not fund the MMRP				
DoD Total	\$5,147.9	\$5,255.1	\$4,946.7	\$3,848.9	\$4,425.3
BRAC Installations	FY06	FY07	FY08	FY09	FY10
Army	\$800.3	\$795.7	\$854.1	\$781.1	\$624.3
Navy and Marine Corps	\$101.9	\$146.5	\$116.0	\$126.7	\$140.6
Air Force	\$0.0	\$5.1	\$1.7	\$2.8	\$4.8
DLA	DLA does not fund the MMRP				
DoD Total	\$902.2	\$947.3	\$971.8	\$910.6	\$769.7
FUDS Properties	FY06	FY07	FY08	FY09	FY10
FUDS Properties	\$12,639.5	\$13,023.0	\$13,452.6	\$12,241.1	\$9,988.9

* Subtotals may not add to totals due to rounding.

† Funding represents site-level data and does not include management and support costs not directly attributable to specific sites.

Figure D-6.9 Cost Recovery Efforts by DoD Component (Actual Dollars)

DoD Component	Installation Name	Location (City/County, State)	Type of Cost Action	Status of Cost Recovery Actions or Cost Sharing Actions	Amount Recovered/Shared in FY10	Total Amount Recovered/Shared Cumulative through FY10	Cost to Pursue Action in FY10	Total Cost to Pursue Action Cumulative through FY10
Army	Rocky Mountain Arsenal	Adams County, CO	Cost Recovery	Underway	\$2,974,298	\$224,738,478	N/A	N/A
Army	Rocky Mountain Arsenal	Adams County, CO	Cost Sharing	Underway	\$9,717,755	\$323,494,450	N/A	N/A
Army	Twin Cities Army Ammunition Plant	Arden Hills, MN	Cost Recovery	Underway	\$137,853	\$2,219,608	N/A	N/A
Navy	Allegany Ballistics Lab (ATK)	Rocket Center, WV	Cost Sharing	Underway	\$0	\$529,868	N/A	N/A
Navy	Navsta Great Lakes – Pettibone Creek Site	North Chicago, IL	Cost Sharing	Underway	\$0	\$1,233,284	\$20,159	\$249,800
Navy	NIROP Fridley	Minneapolis, MN	Cost Sharing	Complete	\$0	\$4,600,000	N/A	\$743,397
Navy	Pearl Harbor Naval Complex, NMC EAD DET PH, Oahu Sugar Site – Kaanapali Land, LLC and Oahu Sugar Bankruptcy Action	Pearl Harbor, HI	Cost Sharing	Underway	N/A	N/A	\$30,554	\$322,120
Navy	Pearl Harbor Naval Complex, NMC EAD DET PH, Waipahu Ash Landfill	Pearl Harbor, HI	Cost Recovery	Underway	\$6,502,857	\$11,559,055	\$4,015	\$233,263
Air Force	Air Force Plant 36	Evendale, OH	Cost Recovery	Underway	\$0	\$0	\$3,252	\$3,252
Air Force	Air Force Plant 42	Palmdale, CA	Cost Recovery	Underway	\$0	\$0	\$17,735	\$17,735
Air Force	Air Force Plant 44	Tucson, AZ	Cost Recovery	Underway	\$1,010,000	\$4,120,000	\$0	N/A
Air Force	Air Force Plant 59	Binghamton, NY	Cost Recovery	Underway	\$0	\$0	\$0	\$0
Air Force	Air Force Plant 85	Columbus, OH	Cost Recovery	Underway	\$0	\$0	\$125,370	\$125,370
Air Force	Air Force Plant PJKS	Wateron, CO	Cost Recovery	Complete	\$0	\$3,500,000	N/A	N/A
Air Force	Grissom Air Force Base	Miami County, IN	Cost Recovery	Underway	\$0	\$0	\$0	\$0
Air Force	Vandenberg Air Force Base	Vandenberg Air Force Base, CA	Cost Recovery	Underway	\$0	\$0	\$273,000	\$963,000
DLA	Former Defense Supply Center South Philadelphia	Philadelphia, PA	Cost Recovery	Underway	\$0	\$2,000,000	\$500,000	\$6,000,000
FUDES	Blaine Naval Ammunition Depot	Hastings, NE	Cost Recovery	Underway	N/A	N/A	N/A	N/A
				DoD Total	\$20,342,763	\$577,994,743	\$974,085	\$7,914,540

Figure D-6.10 BRAC Early Transfer Authority Acreage in FY10

DoD Component	Installation Name	Date Transferred	Conveyance	Number of Acres Transferred
Army	Lone Star Army Ammunition Plant	10/1/10	Economic Development Conveyance	8,874
Army	Lone Star Army Ammunition Plant	10/1/10	Negotiated Sale	5,424
Total				14,298

Figure D-6.11 Total Number of RABs at Active and BRAC Installations and FUDS Properties

DoD Component	Active RABs	BRAC RABs	Total RABs
Army	31	20	51
Navy and Marine Corps	52	24	76
Air Force	63	29	92
DLA	1	2	3
FUDS	N/A	N/A	43
Total Number of RABs			265

Figure D-6.12 RAB Expenditures by DoD Component (Millions)*

DoD Component	FY06	FY07	FY08	FY09	FY10
Army	\$0.5	\$0.4	\$0.4	\$0.4	\$0.3
Navy and Marine Corps	\$1.2	\$1.4	\$1.5	\$1.2	\$1.9
Air Force	\$0.3	\$0.3	\$1.1	\$0.8	\$0.5
DLA	\$0.6	\$0	\$0	\$0	\$0
FUDS	\$0.4	\$0.4	\$0.5	\$0.5	\$0.8
Total	\$3.1	\$2.5	\$3.4	\$3.0	\$3.5

* Subtotals may not add to totals due to rounding.

