

**Table C-2 Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2009**

Phase	Completed		Underway		Future		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)																	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP															
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																		
<b>Active Installations</b>																																
<b>IRP Sites and MRSs by Classification</b>															<b>Study</b>	18,876	814	1,261	912	1,196	101	\$6,352,115	\$350,897	\$156,546	\$126,061	\$165,922	\$171,378	\$53,509	\$113,622	<b>FY12</b>	\$596,191	\$380,452
<b>Response Complete</b>	16,600	<b>Response Complete</b>	718			<b>IRA</b>	3136(4363)	24(27)	242(276)	61(64)			\$3,236,830	\$92,232	\$94,320	\$54,900	\$100,176	\$27,571	\$50,368	\$9,264	<b>FY13</b>	\$523,569	\$456,625									
High	269	MRSPP-1	0	MRSPP-7	33	<b>Design</b>	2,138	8	304	20	329	409	\$752,582	\$2,892	\$8,630	\$581	\$11,694	\$365	\$8,742	\$3,688	<b>FY14</b>	\$414,304	\$616,526									
Medium	599	MRSPP-2	23	MRSPP-8	86	<b>RA-C</b>	3,526	10	563	26	589	641	\$5,762,424	\$83,390	\$294,695	\$22,253	\$177,126	\$17,605	\$353,022	\$35,373	<b>FY15</b>	\$430,301	\$615,724									
Low	767	MRSPP-3	71	Evaluation Pending	624	<b>RA-O</b>	712	3	1,053	2	551	69	\$1,975,152	\$37	\$199,104	\$37	\$224,535	\$0	\$225,621	\$0	<b>FY10-Comp. IRP</b>		\$6,421,579									
Not Evaluated	1,416	MRSPP-4	89	No Known/Suspected	21	<b>LTM</b>	798	6	1,050	13	1,270	569	\$810,494	\$3,741	\$78,500	\$1,291	\$81,271	\$3,364	\$75,908	\$881	<b>FY10-Comp. MMRP</b>		\$3,848,885									
Not Required	1,682	MRSPP-5	130	No Longer Required	706							<b>Total</b>	\$18,889,597	\$533,189	\$831,795	\$205,123	\$760,724	\$220,283	\$767,170	\$162,828	<b>FY10-Complete</b>		\$10,270,464									
<b>Total IRP Sites</b>	21,333	MRSPP-6	44	<b>Total MRSs</b>	1,827																											
<b>Total Number of IRP Installations with Sites</b>															1,619																	
<b>Total Number of MMRP Installations with Sites</b>															322																	

<b>BRAC Installations</b>																																
<b>IRP Sites and MRSs by Classification</b>															<b>Study</b>	4,548	227	574	116	4	1	\$2,347,789	\$147,980	\$55,027	\$40,738	\$36,556	\$19,366	\$10,187	\$14,357	<b>FY12</b>	\$223,504	\$92,212
<b>Response Complete</b>	4,024	<b>Response Complete</b>	206			<b>IRA</b>	1077(1531)	14(17)	212(216)	5(6)			\$1,166,676	\$35,718	\$128,709	\$11,138	\$55,520	\$41,776	\$26,164	\$22	<b>FY13</b>	\$221,697	\$55,114									
High	218	MRSPP-1	0	MRSPP-7	2	<b>Design</b>	726	4	57	1	380	44	\$310,287	\$21,009	\$6,102	\$0	\$16,158	\$2,008	\$19,690	\$138	<b>FY14</b>	\$204,949	\$101,439									
Medium	117	MRSPP-2	3	MRSPP-8	3	<b>RA-C</b>	1,068	36	106	10	469	62	\$2,739,415	\$220,602	\$67,470	\$13,018	\$114,949	\$50,305	\$88,854	\$37,362	<b>FY15</b>	\$204,712	\$94,895									
Low	113	MRSPP-3	18	Evaluation Pending	72	<b>RA-O</b>	179	4	278	0	124	3	\$860,973	\$4,114	\$71,715	\$0	\$101,534	\$0	\$87,504	\$2,221	<b>FY10-Comp. IRP</b>		\$2,784,771									
Not Evaluated	243	MRSPP-4	11	No Known/Suspected	5	<b>LTM</b>	204	2	447	21	458	66	\$291,525	\$12,180	\$16,485	\$382	\$44,056	\$1,286	\$27,443	\$742	<b>FY10-Comp. MMRP</b>		\$910,625									
Not Required	411	MRSPP-5	16	No Longer Required	204							<b>Total</b>	\$7,716,665	\$441,603	\$345,508	\$65,276	\$368,773	\$114,741	\$259,842	\$54,842	<b>FY10-Complete</b>		\$3,695,396									
<b>Total IRP Sites</b>	5,126	MRSPP-6	10	<b>Total MRSs</b>	344																											
<b>Total Number of IRP Installations with Sites</b>															227																	
<b>Total Number of MMRP Installations with Sites</b>															76																	

<b>Formerly Used Defense Sites</b>																																
<b>IRP Sites and MRSs by Classification</b>															<b>Study</b>	2,388	613	292	936	199	63	\$1,210,722	\$480,822	\$52,825	\$66,778	\$42,528	\$48,078	\$54,693	\$48,045	<b>FY12</b>	\$178,758	\$66,908
<b>Response Complete</b>	2,022	<b>Response Complete</b>	561			<b>IRA</b>	159(159)	70(70)	1(1)	1(1)			\$114,563	\$46,900	\$986	\$2,607	\$0	\$0	\$145	\$0	<b>FY13</b>	\$195,238	\$71,441									
High	201	MRSPP-1	0	MRSPP-7	44	<b>Design</b>	1,388	26	122	20	374	931	\$168,324	\$1,793	\$2,967	\$242	\$8,032	\$323	\$7,508	\$566	<b>FY14</b>	\$201,519	\$65,122									
Medium	91	MRSPP-2	10	MRSPP-8	0	<b>RA-C</b>	1,461	67	181	50	448	931	\$1,327,821	\$398,269	\$68,932	\$39,561	\$75,914	\$48,175	\$83,596	\$22,233	<b>FY15</b>	\$218,315	\$61,078									
Low	51	MRSPP-3	7	Evaluation Pending	882	<b>RA-O</b>	36	0	20	0	149	0	\$113,975	\$0	\$13,807	\$0	\$18,925	\$0	\$14,729	\$0	<b>FY10-Comp. IRP</b>		\$2,962,967									
Not Evaluated	156	MRSPP-4	35	No Known/Suspected	28	<b>LTM</b>	672	156	99	28	305	830	\$58,410	\$6,235	\$7,783	\$737	\$9,481	\$610	\$12,284	\$1,448	<b>FY10-Comp. MMRP</b>		\$12,241,082									
Not Required	358	MRSPP-5	37	No Longer Required	535							<b>Total</b>	\$2,993,815	\$934,019	\$147,300	\$109,925	\$154,880	\$97,186	\$172,955	\$72,292	<b>FY10-Complete</b>		\$15,204,049									
<b>Total IRP Sites</b>	2,879	MRSPP-6	34	<b>Total MRSs</b>	1,612																											
<b>Total Number of IRP Installations with Sites</b>															1,624																	
<b>Total Number of MMRP Installations with Sites</b>															1,452																	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.