

Table M-4 Status of Component Closing Installations IRP/MMRP Summary as of September 30, 2008

Phase	Completed		Underway		Future		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

ARMY

IRP and MMRP Sites by Classification										Study	1,847	98	152	86	0	0	\$601,380	\$89,808	\$4,773	\$15,863	\$9,530	\$47,169	\$3,629	\$54,779	FY11	\$45,837	\$22,873	
Response Complete	1,778	Response Complete	93							IRA	218(267)	14(17)	5(5)	5(6)			\$52,853	\$24,014	\$2,121	\$4,429	\$37	\$24	\$262	\$1,912	FY12	\$36,458	\$78,574	
High	67	MRSPP-1	0	MRSPP-7	2					Design	350	3	14	1	44	35	\$97,535	\$21,009	\$134	\$0	\$908	\$0	\$1,317	\$730	FY13	\$35,117	\$52,516	
Medium	33	MRSPP-2	3	MRSPP-8	1					RA-C	510	14	35	4	93	54	\$1,048,483	\$173,883	\$19,106	\$1,615	\$10,718	\$5,643	\$32,796	\$12,042	FY14	\$31,206	\$95,446	
Low	76	MRSPP-3	14	Evaluation Pending	45					RA-O	31	1	46	0	22	1	\$81,504	\$525	\$13,239	\$0	\$17,271	\$0	\$15,549	\$0	FY15	\$23,895	\$112,119	
Not Evaluated	4	MRSPP-4	4	No Known/Suspected	2					LTM	39	2	84	10	115	57	\$93,925	\$11,197	\$2,613	\$502	\$5,266	\$2,326	\$6,688	\$997	FY09-Comp. IRP		\$552,374	
Not Required	41	MRSPP-5	15	No Longer Required	93																				FY09-Comp. MMRP		\$854,063	
Total IRP Sites	1,999	MRSPP-6	5	Total MMRP Sites	184					Total	\$1,975,680	\$320,436	\$41,986	\$22,409	\$43,730	\$55,162	\$60,241	\$70,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$1,406,437
Total Number of IRP Installations with Sites											132																	
Total Number of MMRP Installations with Sites											40																	

NAVY

IRP and MMRP Sites by Classification										Study	1,033	12	89	20	8	0	\$918,418	\$15,574	\$31,551	\$2,951	\$21,767	\$2,470	\$25,759	\$3,190	FY11	\$115,717	\$29,094	
Response Complete	558	Response Complete	5							IRA	319(382)	3(3)	6(7)	0(0)			\$588,558	\$566	\$66,766	\$355	\$50,668	\$2,311	\$15,261	\$1,271	FY12	\$93,587	\$20,412	
High	62	MRSPP-1	0	MRSPP-7	0					Design	233	0	26	0	52	12	\$65,517	\$0	\$3,767	\$0	\$4,254	\$1,468	\$14,498	\$1,373	FY13	\$64,328	\$8,527	
Medium	32	MRSPP-2	0	MRSPP-8	4					RA-C	337	1	60	9	62	10	\$908,647	\$33,701	\$126,586	\$18,755	\$63,935	\$6,927	\$50,504	\$14,464	FY14	\$63,212	\$2,521	
Low	16	MRSPP-3	3	Evaluation Pending	2					RA-O	44	2	60	2	42	2	\$172,061	\$3,589	\$21,821	\$3,119	\$10,847	\$0	\$13,696	\$0	FY15	\$53,327	\$432	
Not Evaluated	28	MRSPP-4	8	No Known/Suspected	2					LTM	101	0	53	0	74	8	\$99,803	\$0	\$5,666	\$0	\$2,991	\$77	\$7,551	\$204	FY09-Comp. IRP		\$1,233,612	
Not Required	434	MRSPP-5	0	No Longer Required	9																				FY09-Comp. MMRP		\$115,966	
Total IRP Sites	1,130	MRSPP-6	4	Total MMRP Sites	32					Total	\$2,753,004	\$53,430	\$256,157	\$25,180	\$154,462	\$13,253	\$127,269	\$20,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$1,349,578
Total Number of IRP Installations with Sites											62																	
Total Number of MMRP Installations with Sites											9																	

AIR FORCE

IRP and MMRP Sites by Classification										Study	1,437	115	372	8	0	4	\$755,299	\$1,860	\$11,460	\$1,207	\$33,281	\$886	\$8,698	\$46	FY11	\$100,259	\$600	
Response Complete	1,260	Response Complete	102							IRA	825(1215)	2(2)	217(226)	0(0)			\$390,103	\$0	\$580	\$0	\$9,313	\$0	\$4,466	\$0	FY12	\$94,661	\$4	
High	103	MRSPP-1	0	MRSPP-7	0					Design	114	0	1	0	289	0	\$123,891	\$0	\$661	\$0	\$795	\$0	\$1,187	\$0	FY13	\$109,769	\$6	
Medium	54	MRSPP-2	0	MRSPP-8	0					RA-C	173	36	7	1	326	1	\$677,988	\$0	\$13,489	\$0	\$6,196	\$0	\$20,042	\$0	FY14	\$112,990	\$6	
Low	24	MRSPP-3	0	Evaluation Pending	23					RA-O	94	0	159	0	59	0	\$512,414	\$0	\$58,394	\$0	\$38,157	\$0	\$47,296	\$0	FY15	\$118,928	\$9	
Not Evaluated	209	MRSPP-4	0	No Known/Suspected	0					LTM	25	1	310	7	271	1	\$80,533	\$601	\$6,476	\$601	\$6,452	\$0	\$7,109	\$18	FY09-Comp. IRP		\$972,904	
Not Required	159	MRSPP-5	0	No Longer Required	104																				FY09-Comp. MMRP		\$1,734	
Total IRP Sites	1,809	MRSPP-6	0	Total MMRP Sites	127					Total	\$2,540,228	\$2,461	\$91,060	\$1,808	\$94,194	\$886	\$88,798	\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$974,638
Total Number of IRP Installations with Sites											32																	
Total Number of MMRP Installations with Sites											26																	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

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Phase	Completed		Underway		Future		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)												
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
DEFENSE LOGISTICS AGENCY																											
IRP and MMRP Sites by Classification										Study	164	0	0	0	0	0	\$17,665	\$0	\$300	\$0	\$0	\$0	FY11	\$2,439	\$0		
Response Complete	157	Response Complete	0				IRA	21(26)	0(0)	5(5)	0(0)					\$6,453	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,479	\$0		
High	2	MRSPP-1	0	MRSPP-7	0		Design	21	0	5	0	0	0			\$17,242	\$0	\$305	\$0	\$0	\$0	\$0	FY13	\$1,091	\$0		
Medium	3	MRSPP-2	0	MRSPP-8	0		RA-C	28	0	5	0	0	0			\$36,827	\$0	\$1	\$0	\$770	\$0	\$0	FY14	\$928	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	0		RA-O	0	0	7	0	0	0			\$23,279	\$0	\$968	\$0	\$1,463	\$0	\$2,333	FY15	\$1,379	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0		LTM	1	0	17	0	7	0			\$779	\$0	\$0	\$0	\$21	\$0	\$21	FY09-Comp. IRP		\$17,127		
Not Required	2	MRSPP-5	0	No Longer Required	0																		FY09-Comp. MMRP		\$0		
Total IRP Sites	164	MRSPP-6	0	Total MMRP Sites	0											Total	\$102,245	\$0	\$1,574	\$0	\$2,254	\$0	\$2,354	\$0	FY09-Complete		\$17,127
Total Number of IRP Installations with Sites																				2							
Total Number of MMRP Installations with Sites																				0							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.