

Table M-1 Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2008

	Phase	Completed		Underway		Future		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)															
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP													
		Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																
DoD Installations and FUDS Properties																															
IRP and MMRP Sites by Classification		Study	25461	1445	2089	2193	439	36	\$9,646,228	\$746,122	\$234,065	\$157,470	\$300,767	\$266,290	\$181,609	\$338,302	FY11	\$1,115,348	\$554,121												
Response Complete	22,127	Response Complete	1,318														IRA	4588(6272)	102(106)	479(529)	51(57)								FY12	\$914,776	\$774,513
High	721	MRSPP-1	1	MRSPP-7	22	Design	4159	25	438	30	1261	1514	\$1,213,494	\$24,871	\$14,362	\$1,540	\$20,353	\$5,886	\$42,859	\$5,436	FY13	\$914,798	\$748,175								
Medium	911	MRSPP-2	27	MRSPP-8	80	RA-C	5867	110	777	84	1688	1669	\$9,398,563	\$627,429	\$561,109	\$80,532	\$420,586	\$82,336	\$430,859	\$104,293	FY14	\$818,450	\$914,203								
Low	1,059	MRSPP-3	60	Evaluation Pending	1,920	RA-O	835	3	1336	2	812	88	\$2,665,474	\$4,114	\$342,725	\$3,119	\$305,947	\$0	\$326,518	\$0	FY15	\$699,661	\$1,074,649								
Not Evaluated	453	MRSPP-4	64	No Known/Suspected	25	LTM	1464	119	1530	53	2052	1582	\$1,057,661	\$19,746	\$136,409	\$2,516	\$114,322	\$4,930	\$115,979	\$3,025	FY09-Comp. IRP		\$11,891,323								
Not Required	2,718	MRSPP-5	85	No Longer Required	1,341																FY09-Comp. MMRP		\$19,371,114								
Total IRP Sites	27,989	MRSPP-6	49	Total MMRP Sites	3,674																FY09-Complete		\$31,262,437								
Total Number of IRP Installations with Sites				3,451																											
Total Number of MMRP Installations with Sites				1,927																											

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.