

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Alabama**

**ARMY - ANNISTON ARMY DEPOT / AL421382002700** **RAB** **BRAC 2005 Realignment** **NPL**

IRP and MMRP Sites by Classification				Study	46	0	2	3	0	0			\$35,634	\$498	\$621	\$0	\$1,064	\$0	\$0	\$3,380	FY10	\$1,065	\$0
Response Complete	38	Response Complete	0	IRA	5(8)	0(0)	2(2)	0(0)					\$14,527	\$0	\$368	\$0	\$388	\$0	\$0	\$0	FY11	\$984	\$0
High	1	MRSPP-1	0	Design	13	0	0	0	0	3			\$2,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,003	\$1,741
Medium	1	MRSPP-2	0		RA-C	21	0	1	0	1	3			\$7,827	\$0	\$220	\$0	\$0	\$0	\$413	\$0	FY13	\$1,028
Low	1	MRSPP-3	0	RA-O	1	0	7	0	2	0			\$1,789	\$0	\$272	\$0	\$149	\$0	\$301	\$0	FY08-Comp. IRP		\$26,369
Not Evaluated	0	MRSPP-4	0		LTM	1	0	13	0	0	1			\$1,750	\$0	\$12	\$0	\$18	\$0	\$16	\$0	FY08-Comp. MMRP	
Not Required	7	MRSPP-5	3	Five-Year Review Completed								Total	\$63,762	\$498	\$1,493	\$0	\$1,619	\$0	\$730	\$3,380	FY08-Complete		\$31,829

**IRP Progress** Refer to page N-020  
in FY07:

**IRP Progress Planned** Refer to page N-020  
for FY08-FY09:

**MMRP Progress** Refer to page N-020  
in FY07:

**MMRP Progress Planned** Refer to page N-020  
for FY08-FY09:

**ARMY - FORT MCCLELLAN / AL421372056200 / C-EST** **RAB** **BRAC 1995**

IRP and MMRP Sites by Classification				Study	116	5	12	2	0	0			\$155,338	\$11,966	\$44,027	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$2,864
Response Complete	116	Response Complete	5	IRA	1(1)	2(4)	0(0)	0(0)					\$3,969	\$2,112	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,161	\$714
High	4	MRSPP-1	0	Design	0	0	0	0	11	0			\$1,990	\$363	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$210	\$0
Medium	7	MRSPP-2	0		RA-C	3	2	0	0	11	2			\$17,442	\$26,218	\$0	\$0	\$6,327	\$0	\$3,463	\$0	FY13	\$15,162
Low	1	MRSPP-3	0	RA-O	0	0	0	0	4	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$74,063
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	2	5	2			\$175	\$0	\$0	\$0	\$14	\$104	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$178,914	\$40,659	\$44,027	\$0	\$14	\$6,431	\$0	\$3,463	FY08-Complete		\$200,190

**IRP Progress** Refer to page N-072  
in FY07:

**IRP Progress Planned** Refer to page N-072  
for FY08-FY09:

**MMRP Progress** Refer to page N-072  
in FY07:

**MMRP Progress Planned** Refer to page N-072  
for FY08-FY09:

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

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		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - CRAIG AFB / AL49799F421000**

IRP and MMRP Sites by Classification				Study	2	0	1	0	0	0			\$2,949	\$0	\$264	\$0	\$101	\$0	\$0	\$0	FY10	\$336	\$0		
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$719	\$0		
High	1	MRSPP-1	0	Design	1	0	1	0	0	0			\$153	\$0	\$0	\$0	\$0	\$0	\$55	\$0	FY12	\$1,002	\$0		
Medium	0	MRSPP-2	0		RA-C	2	0	0	0	1	0			\$672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,018	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$146	\$0	\$15	\$0	FY08-Comp. IRP		\$19,920		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0																		FY08-Complete		\$19,920		
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$3,774</b>	<b>\$0</b>	<b>\$264</b>	<b>\$0</b>	<b>\$247</b>	<b>\$0</b>	<b>\$180</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Conducted RI field work. Containerized UST issues have forced delay of issuance of RI report.</p>										<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p>											
RAC-2	0	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b> Conduct UST investigations for inclusion in RI report.</p>										<p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>											
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

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		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Alaska**

**ARMY - FORT RICHARDSON / AK021452215700 / C-TECH**

RAB												BRAC 2005 Realignment				NPL																																																																																																																																																																																																																																																		
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>80</th> <th>1</th> <th>1</th> <th>14</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>76</td> <td>Response Complete</td> <td>1</td> <td>IRA</td> <td>33(69)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>Design</td> <td>9</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>10</td> <td></td> </tr> <tr> <td>Medium</td> <td>1</td> <td>MRSPP-2</td> <td>0</td> <td>RA-C</td> <td>42</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>10</td> <td></td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>RA-O</td> <td>5</td> <td>0</td> <td>4</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>LTM</td> <td>2</td> <td>0</td> <td>1</td> <td>0</td> <td>1</td> <td>9</td> <td></td> </tr> <tr> <td>Not Required</td> <td>4</td> <td>MRSPP-5</td> <td>0</td> <td colspan="7">Five-Year Review Completed and Planned for Future</td> <td>Total</td> <td>\$88,202</td> <td>\$755</td> <td>\$1,427</td> <td>\$49</td> <td>\$1,292</td> <td>\$20</td> <td>\$1,440</td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>81</td> <td>MRSPP-6</td> <td>0</td> <td colspan="12"> <table border="1"> <thead> <tr> <th colspan="4">IRP Progress in FY07:</th> <th colspan="4">IRP Progress Planned for FY08-FY09:</th> <th colspan="4">MMRP Progress in FY07:</th> <th colspan="4">MMRP Progress Planned for FY08-FY09:</th> </tr> </thead> <tbody> <tr> <td>RAC-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td colspan="4">Refer to page N-077</td> </tr> <tr> <td>RAC-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>RAC-3</td> <td>0</td> <td>Evaluation Pending</td> <td>14</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>RAC-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>RAC-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>Evaluation Pending</td> <td>0</td> <td>Total MMRP Sites</td> <td>15</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> </tbody> </table> </td> </tr> </tbody> </table>												IRP and MMRP Sites by Classification				Study	80	1	1	14	0	0		Response Complete	76	Response Complete	1	IRA	33(69)	0(0)	0(0)	0(0)				High	0	MRSPP-1	0	Design	9	0	0	0	0	10		Medium	1	MRSPP-2	0	RA-C	42	0	0	0	1	10		Low	0	MRSPP-3	0	RA-O	5	0	4	0	0	0		Not Evaluated	0	MRSPP-4	0	LTM	2	0	1	0	1	9		Not Required	4	MRSPP-5	0	Five-Year Review Completed and Planned for Future							Total	\$88,202	\$755	\$1,427	\$49	\$1,292	\$20	\$1,440	\$0	Total IRP Sites	81	MRSPP-6	0	<table border="1"> <thead> <tr> <th colspan="4">IRP Progress in FY07:</th> <th colspan="4">IRP Progress Planned for FY08-FY09:</th> <th colspan="4">MMRP Progress in FY07:</th> <th colspan="4">MMRP Progress Planned for FY08-FY09:</th> </tr> </thead> <tbody> <tr> <td>RAC-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td colspan="4">Refer to page N-077</td> </tr> <tr> <td>RAC-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>RAC-3</td> <td>0</td> <td>Evaluation Pending</td> <td>14</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>RAC-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>RAC-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>Evaluation Pending</td> <td>0</td> <td>Total MMRP Sites</td> <td>15</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> </tbody> </table>												IRP Progress in FY07:				IRP Progress Planned for FY08-FY09:				MMRP Progress in FY07:				MMRP Progress Planned for FY08-FY09:				RAC-1	0	MRSPP-7	0	Refer to page N-077				RAC-2	0	MRSPP-8	0																	RAC-3	0	Evaluation Pending	14																	RAC-4	0	No Known/Suspected	0																	RAC-5	0	No Longer Required	0																	Evaluation Pending	0	Total MMRP Sites	15																	FY10	\$870	\$0												
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**ARMY - FORT WAINWRIGHT / AK021452242600 / C-TECH**

RAB												BRAC 2005 Realignment				NPL																																																																																																																																																																																																																																																		
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>78</th> <th>2</th> <th>1</th> <th>13</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>68</td> <td>Response Complete</td> <td>2</td> <td>IRA</td> <td>35(62)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> </tr> <tr> <td>High</td> <td>1</td> <td>MRSPP-1</td> <td>0</td> <td>Design</td> <td>17</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>9</td> <td></td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>RA-C</td> <td>41</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>13</td> <td></td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>RA-O</td> <td>13</td> <td>0</td> <td>10</td> <td>0</td> <td>1</td> <td>0</td> <td></td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>LTM</td> <td>8</td> <td>0</td> <td>7</td> <td>0</td> <td>6</td> <td>9</td> <td></td> </tr> <tr> <td>Not Required</td> <td>10</td> <td>MRSPP-5</td> <td>0</td> <td colspan="7">Five-Year Review Completed and Planned for Future</td> <td>Total</td> <td>\$148,090</td> <td>\$704</td> <td>\$11,066</td> <td>\$9</td> <td>\$3,330</td> <td>\$16</td> <td>\$2,095</td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>79</td> <td>MRSPP-6</td> <td>0</td> <td colspan="12"> <table border="1"> <thead> <tr> <th colspan="4">IRP Progress in FY07:</th> <th colspan="4">IRP Progress Planned for FY08-FY09:</th> <th colspan="4">MMRP Progress in FY07:</th> <th colspan="4">MMRP Progress Planned for FY08-FY09:</th> </tr> </thead> <tbody> <tr> <td>RAC-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td colspan="4">Refer to page N-081</td> </tr> <tr> <td>RAC-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>RAC-3</td> <td>0</td> <td>Evaluation Pending</td> <td>13</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>RAC-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>RAC-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>Evaluation Pending</td> <td>0</td> <td>Total MMRP Sites</td> <td>15</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> </tbody> </table> </td> </tr> </tbody> </table>												IRP and MMRP Sites by Classification				Study	78	2	1	13	0	0		Response Complete	68	Response Complete	2	IRA	35(62)	0(0)	0(0)	0(0)				High	1	MRSPP-1	0	Design	17	0	0	0	1	9		Medium	0	MRSPP-2	0	RA-C	41	0	0	0	1	13		Low	0	MRSPP-3	0	RA-O	13	0	10	0	1	0		Not Evaluated	0	MRSPP-4	0	LTM	8	0	7	0	6	9		Not Required	10	MRSPP-5	0	Five-Year Review Completed and Planned for Future							Total	\$148,090	\$704	\$11,066	\$9	\$3,330	\$16	\$2,095	\$0	Total IRP Sites	79	MRSPP-6	0	<table border="1"> <thead> <tr> <th colspan="4">IRP Progress in FY07:</th> <th colspan="4">IRP Progress Planned for FY08-FY09:</th> <th colspan="4">MMRP Progress in FY07:</th> <th colspan="4">MMRP Progress Planned for FY08-FY09:</th> </tr> </thead> <tbody> <tr> <td>RAC-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td colspan="4">Refer to page N-081</td> </tr> <tr> <td>RAC-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>RAC-3</td> <td>0</td> <td>Evaluation Pending</td> <td>13</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>RAC-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>RAC-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> <tr> <td>Evaluation Pending</td> <td>0</td> <td>Total MMRP Sites</td> <td>15</td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> <td colspan="4"></td> </tr> </tbody> </table>												IRP Progress in FY07:				IRP Progress Planned for FY08-FY09:				MMRP Progress in FY07:				MMRP Progress Planned for FY08-FY09:				RAC-1	0	MRSPP-7	0	Refer to page N-081				RAC-2	0	MRSPP-8	0																	RAC-3	0	Evaluation Pending	13																	RAC-4	0	No Known/Suspected	0																	RAC-5	0	No Longer Required	0																	Evaluation Pending	0	Total MMRP Sites	15																	FY10	\$6,886	\$27,407												
IRP and MMRP Sites by Classification				Study	78	2	1	13	0	0																																																																																																																																																																																																																																																								
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Medium	0	MRSPP-2	0	RA-C	41	0	0	0	1	13																																																																																																																																																																																																																																																								
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Evaluation Pending	0	Total MMRP Sites	15																																																																																																																																																																																																																																																															
				FY11	\$1,427	\$0																																																																																																																																																																																																																																																												
				FY12	\$1,297	\$0																																																																																																																																																																																																																																																												
				FY13	\$1,406	\$0																																																																																																																																																																																																																																																												
				FY08-Comp. IRP		\$28,626																																																																																																																																																																																																																																																												
				FY08-Comp. MMRP		\$44,078																																																																																																																																																																																																																																																												
				FY08-Complete		\$72,704																																																																																																																																																																																																																																																												

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\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB							BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP		

**ARMY - HAINES PIPELINE / AK021452214600 / C-TECH**

**RAB**

IRP and MMRP Sites by Classification				Study	19	0	4	0	0	0	TECH		\$6,328	\$0	\$1,760	\$0	\$1,946	\$0	\$1,020	\$0	FY10	\$1,661	\$0	
Response Complete	18	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$385	\$0	
High	0	MRSPP-1	0	Design	2	0	0	0	0	0			\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$306	\$0	
Medium	1	MRSPP-2	0		RA-C	3	0	0	0	3	0	TECH		\$6,582	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$313	\$0
Low	3	MRSPP-3	0	RA-O	1	0	1	0	2	0			\$851	\$0	\$115	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$10,294	
Not Evaluated	0	MRSPP-4	0		LTM	1	0	0	0	2	0			\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	Five-Year Review Planned for Future									Total	\$14,511	\$0	\$1,875	\$0	\$1,946	\$0	\$1,020	\$0	FY08-Complete		\$10,294

**IRP Progress in FY07:** Continuation of air sparging (AS) trench to control offsite migration of volatile organic compound (VOC) at Haines Terminal. No activities at other installation sites, awaiting 2007 PBC Contract award.

**IRP Progress Planned for FY08-FY09:** Continue operation of AS trench at Haines Terminal. Under the PBC, conduct Remedial Investigation/Feasibility Study (RI/FS) activities at the remaining sites.

**MMRP Progress in FY07:** No Identified MMRP Sites.

**MMRP Progress Planned for FY08-FY09:** No Identified MMRP Sites.

**ARMY - NG EMMONAK ARMORY / AK021180256800**

IRP and MMRP Sites by Classification				Study	0	0	0	8	0	0		\$0	\$0	\$0	\$0	\$480	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$9,874
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total									Total	\$0	\$0	\$0	\$0	\$480	\$0	\$0	FY08-Complete		\$10,678

**IRP Progress in FY07:**

**IRP Progress Planned for FY08-FY09:**

**MMRP Progress in FY07:** None.

**MMRP Progress Planned for FY08-FY09:** SI to start in FY08.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**ARMY - NG GAMBELL ARMORY / AK021180251400**

IRP and MMRP Sites by Classification				Study	0	0	0	7	0	0			\$0	\$448	\$0	\$448	\$0	\$35	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$6,589		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,641	
Not Required	0	MRSPP-5	0											Total	\$0	\$448	\$0	\$448	\$0	\$35	\$0	\$0	FY08-Complete		\$10,641
Total IRP Sites	0	MRSPP-6	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress Site Inspection (SI) initiated in FY07:  MMRP Progress Planned Complete SI for FY08-FY09:					
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	7																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	7																						

**ARMY - NG KONGIGANAK ARMORY / AK021180254700**

IRP and MMRP Sites by Classification				Study	0	0	0	4	0	0			\$0	\$0	\$0	\$0	\$236	\$0	\$0	FY10	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$7,242		
High	0	MRSPP-1	0	Design	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,422	
Not Required	0	MRSPP-5	0											Total	\$0	\$0	\$0	\$0	\$236	\$0	\$0	FY08-Complete		\$12,422	
Total IRP Sites	0	MRSPP-6	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress None in FY07:  MMRP Progress Planned SI to start in FY08 for FY08-FY09:					
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	4																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	4																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**ARMY - NG KOTLIK ARMORY / AK021180254900**

IRP and MMRP Sites by Classification				Study	0	0	0	6	0	0			\$0	\$378	\$0	\$378	\$0	\$30	\$0	\$0	FY10	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$9,633			
High	0	MRSPP-1	0	Design	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$27,811		
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$27,811			
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$378</b>	<b>\$0</b>	<b>\$378</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b></p> <p>SI underway in 2007.</p> <p><b>MMRP Progress Planned Complete SI for FY08-FY09:</b></p>												
RAC-2	0	MRSPP-8	0																							
RAC-3	0	Evaluation Pending	6																							
RAC-4	0	No Known/Suspected	0																							
RAC-5	0	No Longer Required	0																							
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>6</b>																							

**ARMY - NG TUNUNAK ARMORY / AK021180267700**

IRP and MMRP Sites by Classification				Study	0	0	0	5	0	0			\$0	\$250	\$0	\$250	\$0	\$30	\$0	\$0	FY10	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
High	0	MRSPP-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$7,154			
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,048		
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,048			
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b></p> <p>Site Inspection is underway.</p> <p><b>MMRP Progress Planned Complete SI for FY08-FY09:</b></p>												
RAC-2	0	MRSPP-8	0																							
RAC-3	0	Evaluation Pending	5																							
RAC-4	0	No Known/Suspected	0																							
RAC-5	0	No Longer Required	0																							
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>5</b>																							

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**NAVY - ADAK NAS / AK017002432300 / C-EST**

IRP and MMRP Sites by Classification										RAB				BRAC 1995				NPL					
Response Complete	93	Response Complete	0	Study	96	1	0	0	0	0		\$46,420	\$554	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
High	1	MRSPP-1	0	IRA	43(48)	0(0)	0(0)	0(0)				\$1,999	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Medium	0	MRSPP-2	0	Design	45	0	0	0	0			\$3,149	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	0	MRSPP-3	0	RA-C	87	0	1	1	0			\$158,393	\$6,012	\$595	\$3,318	\$1,630	\$22,114	\$800	\$2,690	FY13	\$0	\$0	
Not Evaluated	0	MRSPP-4	1	RA-O	6	0	2	0	0	1		\$35,075	\$0	\$1,074	\$0	\$1,235	\$0	\$1,466	\$0	FY08-Comp. IRP	\$17,612		
Not Required	2	MRSPP-5	0	LTM	36	0	0	0	0	0		\$4,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	\$86,332		
<b>Total IRP Sites</b>	<b>96</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Completed and Planned for Future							<b>Total</b>	<b>\$249,662</b>	<b>\$6,566</b>	<b>\$1,669</b>	<b>\$3,318</b>	<b>\$2,865</b>	<b>\$22,114</b>	<b>\$2,266</b>	<b>\$2,690</b>	<b>FY08-Complete</b>	<b>\$103,944</b>		
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Refer to page N-009 in FY07:										<b>MMRP Progress</b> Refer to page N-009 in FY07:									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> Refer to page N-009 for FY08-FY09:										<b>MMRP Progress Planned</b> Refer to page N-009 for FY08-FY09:									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**AIR FORCE - EARECKSON AIR FORCE BASE / AK057302870500 / C-EST**

IRP and MMRP Sites by Classification										RAB				BRAC 1995				NPL					
Response Complete	28	Response Complete	1	Study	39	1	12	4	0	0		\$11,044	\$192	\$198	\$0	\$2,844	\$2,245	\$0	\$0	FY10	\$2,325	\$0	
High	0	MRSPP-1	0	IRA	23(30)	0(0)	0(0)	0(0)				\$5,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$1,993	
Medium	0	MRSPP-2	0	Design	0	0	0	0	0	3		\$2,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$307	\$276	
Low	23	MRSPP-3	0	RA-C	1	0	0	0	15	3	REG	\$9,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$476	\$842	
Not Evaluated	0	MRSPP-4	0	RA-O	0	0	0	0	11	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP	\$6,323		
Not Required	0	MRSPP-5	0	LTM	0	0	0	0	10	3		\$400	\$0	\$0	\$0	\$0	\$0	\$146	\$0	FY08-Comp. MMRP	\$5,846		
<b>Total IRP Sites</b>	<b>51</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Planned for Future							<b>Total</b>	<b>\$29,299</b>	<b>\$192</b>	<b>\$198</b>	<b>\$0</b>	<b>\$2,844</b>	<b>\$2,245</b>	<b>\$146</b>	<b>\$0</b>	<b>FY08-Complete</b>	<b>\$12,169</b>		
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> MMRP Preliminary Assessment field work completed on 4 sites. in FY07:										<b>MMRP Progress</b> No progress reported. in FY07:									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> Finalize ROD/DDs for 9 sites. Triad RI scheduled FY 2008 for 12 sites. for FY08-FY09:										<b>MMRP Progress Planned</b> No actions planned. for FY08-FY09:									
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	2	No Longer Required	0																				
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>5</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP							

**AIR FORCE - ELMENDORF AIR FORCE BASE / AK057302864900 / C-EST** **RAB** **BRAC 2005 Realignment** **NPL**

IRP and MMRP Sites by Classification				Study	84	0	1	5	0	0			\$41,644	\$222	\$1,852	\$30	\$0	\$1,842	\$0	\$0	FY10	\$6,549	\$0
Response Complete	61	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)					\$1,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,828	\$3,028
High	0	MRSPP-1	0	Design	14	0	0	0	0	0			\$5,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$4,085	\$0
Medium	1	MRSPP-2	0		RA-C	29	0	1	0	2	5			\$17,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,389
Low	2	MRSPP-3	0	RA-O	3	0	22	0	1	0			\$17,947	\$0	\$2,093	\$0	\$2,889	\$0	\$2,358	\$0	FY08-Comp. IRP		\$48,380
Not Evaluated	0	MRSPP-4	0		LTM	15	0	11	0	2	0			\$4,091	\$0	\$61	\$0	\$10	\$0	\$11	\$0	FY08-Comp. MMRP	
Not Required	21	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$88,028	\$222	\$4,006	\$30	\$2,899	\$1,842	\$2,369	\$0	FY08-Complete		\$55,853
Total IRP Sites	85	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-057 <b>in FY07:</b>  <b>IRP Progress Planned</b> Refer to page N-057 <b>for FY08-FY09:</b>								<b>MMRP Progress</b> Refer to page N-057 <b>in FY07:</b>  <b>MMRP Progress Planned</b> Refer to page N-057 <b>for FY08-FY09:</b>											
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	5	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	5																				

**AIR FORCE - GALENA AIRPORT / AK057302865500 / C-EST** **RAB** **BRAC 2005 Closure**

IRP and MMRP Sites by Classification				Study	6	0	14	1	0	0			\$13,431	\$64	\$1,664	\$0	\$1,008	\$0	\$0	\$489	FY10	\$1,044	\$0
Response Complete	6	Response Complete	0	IRA	7(9)	0(0)	0(0)	0(0)					\$5,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$990	\$857
High	5	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$990	\$500
Medium	1	MRSPP-2	0		RA-C	1	0	0	0	0	1			\$3,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$990
Low	8	MRSPP-3	0	RA-O	0	0	0	0	0	1			\$738	\$0	\$0	\$0	\$84	\$0	\$625	\$0	FY08-Comp. IRP		\$7,641
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$250	\$0	FY08-Comp. MMRP		\$2,809
Not Required	0	MRSPP-5	0	Total								\$23,187	\$64	\$1,664	\$0	\$1,092	\$0	\$875	\$489	FY08-Complete		\$10,450	
Total IRP Sites	20	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-084 <b>in FY07:</b>  <b>IRP Progress Planned</b> Refer to page N-084 <b>for FY08-FY09:</b>								<b>MMRP Progress</b> Refer to page N-084 <b>in FY07:</b>  <b>MMRP Progress Planned</b> Refer to page N-084 <b>for FY08-FY09:</b>											
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**AIR FORCE - GRANITE MOUNTAIN RADIO RELAY STATION / AK057302865900 / C-EST**

IRP and MMRP Sites by Classification				Study	19	0	0	0	1	0			\$2,585	\$0	\$0	\$0	\$522	\$0	\$0	\$0	FY10	\$5,301	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,683	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	0	FUND		\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,296	\$0		
Medium	3	MRSPP-2	0		RA-C	0	0	0	0	19	0	REG		\$227	\$0	\$0	\$0	\$0	\$0	\$891	\$0	FY13	\$0	\$0	
Low	16	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$14,919		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$14,919		
<b>Total IRP Sites</b>	<b>20</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$2,836</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$522</b>	<b>\$0</b>	<b>\$891</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0											<b>IRP Progress in FY07:</b> A project to update the Records of Decision is planned for FY08.				<b>MMRP Progress in FY07:</b> No Identified MMRP Sites.							
RAC-2	0	MRSPP-8	0											<b>IRP Progress Planned for FY08-FY09:</b> The Records of Decisions will be written in FY08.				<b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.							
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																						

**AIR FORCE - KALAKAKET CREEK RADIO RELAY STATION / AK057302866400 / C-EST**

IRP and MMRP Sites by Classification				Study	0	0	2	0	1	0	FUND		\$2,648	\$0	\$2,424	\$0	\$344	\$0	\$0	\$0	FY10	\$10,056	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$370	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$396	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1	0			\$290	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$476	\$0	
Low	2	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$11,642		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$11,642		
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Planned for Future										<b>Total</b>	<b>\$2,938</b>	<b>\$0</b>	<b>\$2,424</b>	<b>\$0</b>	<b>\$344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0											<b>IRP Progress in FY07:</b> TRIAD activities for an RI are to be conducted in Nov 06.				<b>MMRP Progress in FY07:</b> No Identified MMRP Sites.							
RAC-2	0	MRSPP-8	0											<b>IRP Progress Planned for FY08-FY09:</b> RI/FS field work and reports will be completed.				<b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.							
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB								BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)					
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP			

**AIR FORCE - KING SALMON / AK057302866900 / C-EST**

**RAB**

IRP and MMRP Sites by Classification				Study	35	1	5	2	0	1			\$13,233	\$128	\$0	\$0	\$0	\$268	\$799	FY10	\$919	\$0	
Response Complete	18	Response Complete	1	IRA	9(12)	0(0)	3(3)	0(0)					\$17,799	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,222	\$1,726	
High	0	MRSPP-1	0	Design	3	0	0	0	0	2	TECH		\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,212	\$5,862	
Medium	1	MRSPP-2	0		RA-C	2	0	0	0	7	2		\$3,464	\$0	\$0	\$0	\$0	\$88	\$0	FY13	\$2,166	\$0	
Low	8	MRSPP-3	0	RA-O	2	0	10	0	7	2		\$7,013	\$0	\$653	\$0	\$498	\$0	\$970	\$0	FY08-Comp. IRP		\$9,433	
Not Evaluated	3	MRSPP-4	0		LTM	0	0	1	0	0	2		\$5,507	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$9,115	
Not Required	10	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$48,650	\$128	\$653	\$0	\$498	\$0	\$1,326	\$799	FY08-Complete		\$18,548
Total IRP Sites	40	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Five Year review completed in 06. Continued monitoring of the sites. A PA/SA was started to investigate new sites.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continued monitoring and treatment systems operations. Preparing ROD for the remaining 2 groundwater Zones. Both ROD completion are scheduled for FY08. The PA/SA report is due in FY07. No continued work on this sites is scheduled for FY08.</p>										<p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	2	No Longer Required	0																				
Evaluation Pending	1	Total MMRP Sites	4																				

**AIR FORCE - WAINWRIGHT / AK057302871600 / C-EST**

**RAB**

IRP and MMRP Sites by Classification				Study	6	0	2	0	1	0		\$266	\$0	\$48	\$0	\$76	\$0	\$0	\$0	FY10	\$6,622	\$0	
Response Complete	6	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$5,563	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	0		\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	1	MRSPP-2	0		RA-C	0	0	0	0	2	0		\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	1	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$12,261	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	Total								\$1,356	\$0	\$48	\$0	\$76	\$0	\$0	\$0	FY08-Complete		\$12,261	
Total IRP Sites	9	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> None.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> RI/FS for two remaining IRP sites due in Spring 2007.</p>										<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - AGATTU ISLAND / AK09799F251500**

IRP and MMRP Sites by Classification				Study	0	0	1	0	0	0			\$49	\$0	\$0	\$0	\$0	\$914	\$0	FY10	\$975	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,785	\$0	
High	1	MRSPP-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5,860	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$512	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$11,052	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$11,052	
Total IRP Sites	1	MRSPP-6	0		<p><b>IRP Progress</b> No work completed due to lack of funding. in FY07:</p> <p><b>IRP Progress Planned</b> Initiate RI/FS phase work on FY09. for FY08-FY09:</p>										<p><b>MMRP Progress</b> No Identified MMRP Sites. in FY07:</p> <p><b>MMRP Progress Planned</b> No Identified MMRP Sites. for FY08-FY09:</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

**FORMERLY USED DEFENSE SITES - AMCHITKA AF AUXILIARY FIELD / AK09799F709900**

IRP and MMRP Sites by Classification				Study	2	0	0	1	0	0			\$4,826	\$3,537	\$0	\$0	\$0	\$0	\$0	FY10	\$43	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$563	\$0	
High	1	MRSPP-1	0	Design	0	0	1	0	0	1			\$213	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,352	\$0	
Medium	0	MRSPP-2	0		RA-C	1	0	1	0	0	1			\$662	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$58	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$2,263	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	0	2	1			\$39	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$133,671
Not Required	0	MRSPP-5	0	Total	0	0	1	0	2	1			\$5,740	\$3,537	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$135,934	
Total IRP Sites	2	MRSPP-6	0		<p><b>IRP Progress</b> No activities funded. in FY07:</p> <p><b>IRP Progress Planned</b> No activities funded. for FY08-FY09:</p>										<p><b>MMRP Progress</b> No progress reported. in FY07:</p> <p><b>MMRP Progress Planned</b> No actions planned. for FY08-FY09:</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500**

IRP and MMRP Sites by Classification				Study	1	0	0	1	1	0			\$535	\$274	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	1	MRSPP-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	1	2	0			\$73	\$1	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$42,362		
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$455	
Not Required	0	MRSPP-5	0											\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$42,817		
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$608</b>	<b>\$275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> No activities funded. in FY07:										<b>MMRP Progress</b> No progress reported. in FY07:											
RAC-2	1	MRSPP-8	0	<b>IRP Progress Planned</b> No activities funded. for FY08-FY09:										<b>MMRP Progress Planned</b> No actions planned. for FY08-FY09:											
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

**FORMERLY USED DEFENSE SITES - BURMA ROAD / AK09799F696100**

IRP and MMRP Sites by Classification				Study	2	0	0	1	0	0			\$212	\$217	\$0	\$12	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$23	\$0		
High	1	MRSPP-1	0	Design	1	0	1	0	0	1			\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,308	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	1	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$385	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$1,722		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$17,555	
Not Required	0	MRSPP-5	0											\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$19,277		
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$365</b>	<b>\$217</b>	<b>\$0</b>	<b>\$12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> No activities funded. in FY07:										<b>MMRP Progress</b> The SI phase was closed out 30 September 2007. in FY07:											
RAC-2	1	MRSPP-8	0	<b>IRP Progress Planned</b> No activities funded. for FY08-FY09:										<b>MMRP Progress Planned</b> There is no additional progress planned for the next two years due to funding constraints. for FY08-FY09:											
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - CAPE YAKATAGA RRS / AK09799F274400**

IRP and MMRP Sites by Classification				Study	3	0	0	0	0	0			\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
High	1	MRSPP-1	0	Design	2	0	1	0	0	0			\$199	\$0	\$0	\$0	\$525	\$0	\$0	FY12	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	2	0	1	0	1	0			\$2,766	\$0	\$21	\$0	\$43	\$0	\$23	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$13,629			
Not Evaluated	0	MRSPP-4	0		LTM	1	0	0	0	2	0			\$3	\$0	\$0	\$0	\$0	\$7	\$0	FY08-Comp. MMRP		\$0		
Not Required	1	MRSPP-5	0											<b>Total</b>	<b>\$4,098</b>	<b>\$0</b>	<b>\$21</b>	<b>\$0</b>	<b>\$568</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	FY08-Complete		\$13,629
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>	<p><b>IRP Progress in FY07:</b> The Cape Yakataga RRS is under consideration for resolution of PRP issues. A SOOH was completed by HGL in FY2007 and is currently being reviewed by the Alaska District Office of Council.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Complete review of SOOH and negotiate settlement with current land owner. No further FUDS funded remedial action is planned at this time.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																					
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																						

**FORMERLY USED DEFENSE SITES - COLD BAY ACS COM-FT RA / AK09799F708800 / C-TECH**

IRP and MMRP Sites by Classification				Study	2	0	0	0	0	0			\$2,342	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$717	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,117	\$0			
High	1	MRSPP-1	0	Design	1	0	1	0	0	0			\$1,323	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$488	\$0			
Medium	0	MRSPP-2	0		RA-C	0	0	2	0	0	0			\$16,515	\$0	\$2,255	\$0	\$63	\$0	\$0	FY13	\$808	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	1	0	0	0			\$5,426	\$0	\$908	\$0	\$1,325	\$0	\$610	\$0	FY08-Comp. IRP		\$23,699		
Not Evaluated	1	MRSPP-4	0		LTM	0	0	1	0	2	0			\$710	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0		
Not Required	0	MRSPP-5	0											<b>Total</b>	<b>\$26,316</b>	<b>\$0</b>	<b>\$3,163</b>	<b>\$0</b>	<b>\$1,388</b>	<b>\$0</b>	<b>\$610</b>	<b>\$0</b>	FY08-Complete		\$23,699
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<p><b>IRP Progress in FY07:</b> Construction of bioventing and soil vapor extraction systems to treat POL contaminated soil which is discharging on to the ocean beach. Continued operation of the HVE system to capture diesel fuel on the water table.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continuation of the operation of the HVE, bioventing, and soil vapor extraction systems to treat the POL contaminated soil and capture diesel foul on the water table until POL seep on to ocean beach is stopped.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																					
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - EIELSON FARM ROAD AAA SITE / AK09799FA30400**

IRP and MMRP Sites by Classification				Study	0	0	1	0	1	0			\$410	\$0	\$115	\$0	\$73	\$0	\$0	\$0	FY10	\$7	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	1	MRSPP-1	0	Design	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$226	\$0	\$162	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$216	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$10,468
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$10,468
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>										<b>\$410</b>	<b>\$0</b>	<b>\$115</b>	<b>\$0</b>	<b>\$299</b>	<b>\$0</b>	<b>\$378</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> Remedial investigation report was finalized in June, 2007. Prepared draft feasibility study report. Prepared public involvement plan.								<b>MMRP Progress in FY07:</b> No Identified MMRP Sites.											
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> Complete and finalize feasibility study report. Issue proposed plan for public comment. Anticipate completion of decision document during 2009.								<b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.											
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																				

**FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300**

IRP and MMRP Sites by Classification				Study	1	0	1	2	1	0			\$1,085	\$1,383	\$0	\$34	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	1	MRSPP-1	0	Design	0	0	2	0	1	2			\$565	\$0	\$0	\$0	\$81	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	2	0	1	2			\$1,895	\$0	\$0	\$0	\$1,836	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$13,902
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	2	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	1	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$173,274
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>										<b>\$3,545</b>	<b>\$1,383</b>	<b>\$0</b>	<b>\$34</b>	<b>\$1,917</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	1	MRSPP-7	0	<b>IRP Progress in FY07:</b> No activities funded.								<b>MMRP Progress in FY07:</b> The SI effort was completed.											
RAC-2	1	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> Begin building debris removal if funding is available.								<b>MMRP Progress Planned for FY08-FY09:</b> The second Technical Project Planning meeting is scheduled and the SI phase will be closed out.											
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>2</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B & L) / AK09799F262700**

IRP and MMRP Sites by Classification				Study	1	0	1	0	0	1																
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$896	\$0	\$0	\$0	\$1,338	\$5	\$0	\$185	FY10	\$36	\$14			
High	0	MRSPP-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Medium	1	MRSPP-2	0		RA-C	1	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$7,163		
Not Required	0	MRSPP-5	0	Total	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$120,340			
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>											<b>\$896</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,338</b>	<b>\$5</b>	<b>\$0</b>	<b>\$185</b>	<b>FY08-Complete</b>		<b>\$127,503</b>		
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> No work planned or completed due to lack of funding.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Initiate RI/FS activities if funding is available.</p>										<p><b>MMRP Progress in FY07:</b> No significant activities funded.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> INPR revision to be sent to POD. District determined MMRP Project is not eligible.</p>												
RAC-2	0	MRSPP-8	0																							
RAC-3	1	Evaluation Pending	0																							
RAC-4	0	No Known/Suspected	0																							
RAC-5	0	No Longer Required	0																							
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																							

**FORMERLY USED DEFENSE SITES - KODIAK NAVY/ARMY / AK09799F913300**

IRP and MMRP Sites by Classification				Study	9	0	1	0	0	0																
Response Complete	7	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$3,558	\$0	\$50	\$0	\$0	\$0	\$0	\$0	FY10	\$287	\$0			
High	2	MRSPP-1	0	Design	5	0	1	0	0	0			\$2,481	\$0	\$59	\$0	\$0	\$0	\$0	\$0	FY11	\$221	\$0			
Medium	0	MRSPP-2	0		RA-C	3	0	3	0	0	0			\$33,286	\$0	\$2,697	\$0	\$2,975	\$0	\$232	\$0	FY12	\$195	\$0		
Low	0	MRSPP-3	0	RA-O	1	0	0	0	0	0			\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$938	\$0			
Not Evaluated	1	MRSPP-4	0		LTM	3	0	2	0	4	0			\$448	\$0	\$6	\$0	\$19	\$0	\$41	\$0	FY08-Comp. IRP		\$13,722		
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0			
<b>Total IRP Sites</b>	<b>10</b>	<b>MRSPP-6</b>	<b>0</b>											<b>\$40,000</b>	<b>\$0</b>	<b>\$2,812</b>	<b>\$0</b>	<b>\$2,994</b>	<b>\$0</b>	<b>\$273</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$13,722</b>		
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Drury Gulch excavation continued. A-711 Excavation begun and completed. ASA pilot study continued. Bruhn Pt finished &amp; wells decommissioned. ADA wetlands restoration complete. Cape Chiniak and Little Navy Annex completed.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Close out Cape Chiniak, Little Navy Annex, Bruhn Pt, and parts of Buskin Beach. Complete excavation At Drury Gulch. Remediate soil from A-711 and A-141. Complete pilot study at ASA and finalize Decision Document.</p>										<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>												
RAC-2	0	MRSPP-8	0																							
RAC-3	0	Evaluation Pending	0																							
RAC-4	0	No Known/Suspected	0																							
RAC-5	0	No Longer Required	0																							
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																							

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - NE CAPE (ST LAWRENCE ISLAND) / AK09799F299900**

**RAB**

IRP and MMRP Sites by Classification				Study	3	0	1	0	0	0			\$6,383	\$0	\$216	\$0	\$0	\$0	\$0	FY10	\$429	\$0			
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4	\$0			
High	1	MRSPP-1	0	Design	2	0	1	0	0	0			\$1,899	\$0	\$0	\$0	\$80	\$0	\$36	FY12	\$18	\$0			
Medium	0	MRSPP-2	0		RA-C	2	0	1	0	0	0			\$39,615	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,021	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$54,148			
Not Evaluated	1	MRSPP-4	0		LTM	1	0	0	0	1	0			\$5	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0		
Not Required	0	MRSPP-5	0											<b>Total</b>	<b>\$47,902</b>	<b>\$0</b>	<b>\$216</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$36</b>	<b>\$0</b>	FY08-Complete		\$54,148

**IRP Progress in FY07:** We completed the Proposed Plan for the HTRW project and have taken extensive public commentary. A geophysical survey was conducted at the Site 7 landfill.

**IRP Progress Planned for FY08-FY09:** Publish a Responsiveness Summary and Decision Document. Subject to availability of funds, we will award a contract for site remediation and begin cleanup work.

**MMRP Progress in FY07:** No Identified MMRP Sites.

**MMRP Progress Planned for FY08-FY09:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - PORT HEIDEN / AK09799F251700 / C-TECH**

IRP and MMRP Sites by Classification				Study	1	0	1	0	1	0			\$61	\$0	\$12	\$0	\$386	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	1	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	1	0	1	0			\$31	\$0	\$31	\$0	\$28	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	1	MRSPP-2	0		RA-C	1	0	1	0	1	0			\$2,926	\$0	\$1,729	\$0	\$875	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$16,502		
Not Evaluated	1	MRSPP-4	0		LTM	1	0	0	0	3	0			\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0											<b>Total</b>	<b>\$3,028</b>	<b>\$0</b>	<b>\$1,772</b>	<b>\$0</b>	<b>\$1,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	FY08-Complete		\$16,502

**IRP Progress in FY07:** An CON/HTRW removal action project was completed which removed approximately 2400 POL drums, 25-cys of POL contaminated soil, and 20 gals of POL liquid from a underground dump which was eroding into the ocean.

**IRP Progress Planned for FY08-FY09:** Complete removal actions, remedial design and study phases on the CON/HTRW project.

**MMRP Progress in FY07:** No Identified MMRP Sites.

**MMRP Progress Planned for FY08-FY09:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

FORMERLY USED DEFENSE SITES - PORT OF WHITTIER / AK09799F906800 / C-TECH

IRP and MMRP Sites by Classification				Study	2	0	2	0	0	0			\$1,247	\$0	\$83	\$0	\$329	\$0	\$0	\$0	FY10	\$36	\$0		
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$36	\$0		
High	2	MRSPP-1	0	Design	2	0	1	0	0	0			\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$36	\$0		
Medium	0	MRSPP-2	0		RA-C	2	0	1	0	0	0			\$2,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$71	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$14,932		
Not Evaluated	0	MRSPP-4	0		LTM	1	0	1	0	2	0			\$7	\$0	\$0	\$0	\$0	\$0	\$182	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0											Total	\$3,876	\$0	\$83	\$0	\$329	\$0	\$182	\$0	FY08-Complete		\$14,932
Total IRP Sites	4	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Installed temporary monitoring wells adjacent to ocean shore in old power plant area and determined that no POL groundwater contamination is migrating to the ocean. Also sampled 3 existing monitoring wells, which resulted in no POL contaminated groundwater detected.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Install monitoring wells adjacent to ocean shore in the old tank farm area to determine if groundwater is migrating into ocean. If it is, a in situ remediation project will be developed. Also, the 3 existing monitoring wells in the old power plant area will be sampled each year.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																					
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	0																						

FORMERLY USED DEFENSE SITES - SCOTCH CAP / AK09799F252100

IRP and MMRP Sites by Classification				Study	2	0	0	0	1	0			\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	1	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$12,621		
Not Evaluated	2	MRSPP-4	0		LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0											Total	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,621
Total IRP Sites	3	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> No activities funded.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No activities funded.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																					
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	0																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - SUSITNA GUNNERY RNG / AK09799F271500**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$277	\$0	\$32	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$101,488
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$101,488
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$277</b>	<b>\$0</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> The SI effort was completed.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> The second Technical Project Planning meeting is scheduled and the SI phase will be closed out.</p>									
RAC-2	1	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800 / C-TECH**

IRP and MMRP Sites by Classification				Study	1	0	1	1	1	0			\$40	\$124	\$0	\$124	\$0	\$40	\$0	\$0	FY10	\$21	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$29	\$0
High	1	MRSPP-1	0	Design	0	0	1	0	2	1			\$330	\$0	\$18	\$0	\$24	\$0	\$0	\$0	FY12	\$120	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	1	0	2	1			\$1,804	\$0	\$1,804	\$0	\$1,092	\$0	\$0	\$0	FY13	\$1,964	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$12,122
Not Evaluated	1	MRSPP-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,271
Not Required	1	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$22,393
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$2,174</b>	<b>\$124</b>	<b>\$1,822</b>	<b>\$124</b>	<b>\$1,116</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Drum removal project executed</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Review/Finalize Drum removal documentation.</p>										<p><b>MMRP Progress in FY07:</b> No work planned due to funding constraints.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> The first TPP meeting will be held in November 2007 a desktop SI will be performed.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Arizona**  
**ARMY - FORT HUACHUCA / AZ921372043400** **BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	62	1	0	15	0	0			\$3,537	\$604	\$0	\$30	\$0	\$0	\$0	\$0	FY10	\$17	\$0
Response Complete	60	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$28	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$17	\$23,021
High	0	MRSPP-1	0	Design	6	0	0	0	0	13			\$241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	8	0	0	0	0	15			\$3,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	2	0	2	0	0	0			\$658	\$0	\$32	\$0	\$50	\$0	\$0	\$0	FY08-Comp. IRP		\$346
Not Evaluated	0	MRSPP-4	0		LTM	3	0	2	0	0	12			\$709	\$0	\$74	\$0	\$16	\$0	\$47	\$0	FY08-Comp. MMRP	
Not Required	2	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$8,723	\$604	\$106	\$30	\$66	\$0	\$47	\$0	FY08-Complete		\$61,511
Total IRP Sites	62	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> No progress reported.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No actions planned.</p> <p><b>MMRP Progress in FY07:</b> Site Inspection to be completed in FY07.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> None.</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	15																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	16																				

**ARMY - YUMA PROVING GROUND / AZ921412099100 / C-TECH**

IRP and MMRP Sites by Classification				Study	42	1	1	1	0	0			\$9,435	\$435	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$738	\$0
Response Complete	41	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)					\$1,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$658	\$0
High	0	MRSPP-1	0	Design	1	0	1	0	0	1			\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$363	\$7,307
Medium	0	MRSPP-2	0		RA-C	15	0	1	0	0	1			\$3,783	\$0	\$2,506	\$0	\$0	\$0	\$0	\$0	FY13	\$141
Low	1	MRSPP-3	0	RA-O	0	0	2	0	0	0			\$480	\$0	\$95	\$0	\$502	\$0	\$523	\$0	FY08-Comp. IRP		\$5,965
Not Evaluated	0	MRSPP-4	0		LTM	0	0	4	0	0	1			\$373	\$0	\$58	\$0	\$120	\$0	\$114	\$0	FY08-Comp. MMRP	
Not Required	1	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$16,123	\$435	\$2,659	\$0	\$622	\$0	\$637	\$0	FY08-Complete		\$13,881
Total IRP Sites	43	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> There are 2 NFA DDs, 3 DDS with LUC plus groundwater monitoring, and 3 DDS with LUCs only in process. SVE wells and equip. at YPG 10 were installed/purchased with ops beginning in FY 2007. Groundwater monitoring continued at YPG-01, 31, 32 and 45.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continue LTM at YPG-01, 31, 32 and 45. Continue to operate the SVE system at YPG-10.</p> <p><b>MMRP Progress in FY07:</b> Site Inspection (SI) completed, July 2005.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP Site YPG-002-R-01 recommended for remedial investigation/feasibility study (RI/FS). RI/FS currently projected for FY08.</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	1																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	2																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - YUMA MCAS / AZ917302449300** **RAB** **BRAC 2005 Realignment** **NPL**

IRP and MMRP Sites by Classification				Study	25	2	0	5	0	0			\$22,802	\$113	\$0	\$0	\$0	\$1,010	\$0	\$0	FY10	\$118	\$0
Response Complete	20	Response Complete	2	IRA	1(1)	0(0)	0(0)	0(0)					\$3,745	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$118	\$0	
High	0	MRSPP-1	0	Design	3	0	0	0	0	0			\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$117	\$0	
Medium	0	MRSPP-2	0		RA-C	11	0	0	0	0	4			\$12,875	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$118	\$0
Low	0	MRSPP-3	0	RA-O	3	0	1	0	0	0			\$7,429	\$0	\$407	\$0	\$209	\$0	\$118	FY08-Comp. IRP		\$2,148	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	2			\$2,402	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,722
Not Required	5	MRSPP-5	0	Five-Year Review Completed								Total	\$50,720	\$113	\$407	\$0	\$209	\$1,010	\$118	\$0	FY08-Complete		\$13,870
Total IRP Sites	25	MRSPP-6	2	<b>IRP Progress</b> Refer to page N-208 <b>in FY07:</b>								<b>MMRP Progress</b> Refer to page N-208 <b>in FY07:</b>											
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-208 <b>for FY08-FY09:</b>								<b>MMRP Progress Planned</b> Refer to page N-208 <b>for FY08-FY09:</b>											
RAC-2	0	MRSPP-8	3																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	7																				

**AIR FORCE - AIR FORCE PLANT 44 / AZ957172462900 / C-REG** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	12	0	1	0	0	0			\$11,670	\$0	\$0	\$0	\$0	\$501	\$0	FY10	\$2,038	\$0	
Response Complete	11	Response Complete	0	IRA	7(10)	0(0)	1(1)	0(0)					\$5,265	\$0	\$259	\$0	\$1,056	\$0	\$0	FY11	\$2,418	\$0	
High	0	MRSPP-1	0	Design	2	0	0	0	0	0			\$12,475	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,594	\$0	
Medium	0	MRSPP-2	0		RA-C	3	0	0	0	0	0			\$19,021	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,972	\$0
Low	1	MRSPP-3	0	RA-O	4	0	1	0	1	0			\$31,524	\$0	\$4,197	\$0	\$2,057	\$0	\$5,575	FY08-Comp. IRP		\$44,661	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	3	0	2	0			\$131	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	Five-Year Review Completed								Total	\$80,086	\$0	\$4,456	\$0	\$3,113	\$0	\$6,076	\$0	FY08-Complete		\$44,661
Total IRP Sites	13	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-012 <b>in FY07:</b>								<b>MMRP Progress</b> Refer to page N-012 <b>in FY07:</b>											
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-012 <b>for FY08-FY09:</b>								<b>MMRP Progress Planned</b> Refer to page N-012 <b>for FY08-FY09:</b>											
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ957121405500 / C-EST**

**RAB**

IRP and MMRP Sites by Classification				Study	54	1	1	7	1	0			\$7,673	\$909	\$56	\$845	\$0	\$0	\$0	\$0	FY10	\$844	\$0
Response Complete	50	Response Complete	1	IRA	7(7)	0(0)	2(2)	0(0)					\$2,896	\$0	\$1,198	\$0	\$0	\$0	\$0	\$0	FY11	\$1,386	\$2,156
High	0	MRSPP-1	0	Design	11	0	0	0	0	6			\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$724	\$11,166
Medium	1	MRSPP-2	0	RA-C	9	0	0	0	0	6			\$4,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$916	\$0
Low	0	MRSPP-3	0	RA-O	0	0	4	0	0	0			\$5,892	\$0	\$1,071	\$0	\$0	\$0	\$1,131	\$0	FY08-Comp. IRP		\$5,814
Not Evaluated	2	MRSPP-4	0	LTM	13	0	2	0	0	6			\$858	\$0	\$0	\$0	\$0	\$0	\$135	\$0	FY08-Comp. MMRP		\$19,157
Not Required	3	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$24,996	\$909	\$2,325	\$845	\$0	\$0	\$1,266	\$0	FY08-Complete		\$24,971
Total IRP Sites	56	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> FY07: Continued RA-O of active treatment systems at 3 sites (LF01, ST-35, and ST52); Working toward achieving regulatory buy-in for site closure (NFA DD) at multiple sites.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> FY08/09: Continue RA-O at 3 sites; Obtain regulatory site closure for NFA DD at multiple sites; conduct removal actions at OT41 and LF02.</p>										<p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	1	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	2	No Known/Suspected	0																				
RAC-5	3	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	8																				

**AIR FORCE - GOLDWATER RANGE / AZ957152413900**

IRP and MMRP Sites by Classification				Study	52	1	1	4	1	0			\$3,136	\$213	\$134	\$0	\$0	\$3,220	\$0	\$0	FY10	\$0	\$0
Response Complete	52	Response Complete	1	IRA	11(12)	0(0)	1(1)	0(0)					\$1,117	\$0	\$339	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$405
High	0	MRSPP-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$23,989
Low	2	MRSPP-3	0	RA-O	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	2			\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$79,721
Not Required	0	MRSPP-5	0	Total									\$4,275	\$213	\$473	\$0	\$0	\$3,220	\$0	\$0	FY08-Complete		\$79,721
Total IRP Sites	54	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Program Complete.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> IRP program Complete. Continue MMRP Area A IRA.</p>										<p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	3	No Longer Required	0																				
Evaluation Pending	1	Total MMRP Sites	5																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP						IRP	MMRP	IRP	MMRP	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**AIR FORCE - LUKE AIR FORCE BASE / AZ957152413300 / C-EST** **RAB** **BRAC 2005 Realignment** **NPL**

IRP and MMRP Sites by Classification				Study	35	0	0	3	0	0			\$14,980	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	30	Response Complete	0	IRA	6(6)	0(0)	0(0)	0(0)					\$441	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$160	\$22,476	
High	0	MRSPP-1	0	Design	1	0	0	0	0	0			\$506	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$397	\$0	
Medium	0	MRSPP-2	0		RA-C	12	0	0	0	0	0	TECH		\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	5	0	0	0			\$2,921	\$0	\$1,677	\$0	\$324	\$0	\$173	FY08-Comp. IRP		\$2,574	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	5	0			\$595	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$22,476
Not Required	5	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$21,731	\$0	\$1,677	\$0	\$324	\$0	\$173	\$0	FY08-Complete		\$25,050
Total IRP Sites	35	MRSPP-6	0											<b>IRP Progress in FY07:</b> Conducted 5-year review. Sampling of monitor wells on hold pending CY2008 replacment of wells due to rising water levels. Developed basis for MNA remedy at Site TU044 Waterdog.				<b>MMRP Progress in FY07:</b> No progress reported.					
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> Low-flow purging/sampling of GW via replacment wells at SS042, FT007 (one year only) and ST018. Monitoring of rad levels outside containment structure at RW002. Document & obtain reg acceptance of MNA Corrective Action Plan at TU044 Waterdog.				<b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.					
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	3	Total MMRP Sites	3																				

**AIR FORCE - TUCSON INTERNATIONAL AIRPORT / AZ957282593400 / C-EST** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	8	0	0	0	0	0			\$3,576	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$648	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$680	\$0	
High	0	MRSPP-1	0	Design	8	0	0	0	0	0			\$914	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$744	\$0	
Medium	0	MRSPP-2	0		RA-C	6	0	0	0	0	0			\$2,275	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$832	\$0
Low	0	MRSPP-3	0	RA-O	0	0	8	0	0	0			\$7,642	\$0	\$736	\$0	\$3,480	\$0	\$0	FY08-Comp. IRP		\$10,176	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	8	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	8	MRSPP-5	0	Five-Year Review Completed								Total	\$14,407	\$0	\$736	\$0	\$3,480	\$0	\$0	\$0	FY08-Complete		\$10,176
Total IRP Sites	8	MRSPP-6	0											<b>IRP Progress in FY07:</b> Refer to page N-188				<b>MMRP Progress in FY07:</b> Refer to page N-188					
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-188				<b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-188					
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**AIR FORCE - WILLIAMS AFB / AZ957002858200**

IRP and MMRP Sites by Classification										RAB						BRAC 1991				NPL		
Study	31	3	2	0	0	0				\$17,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$6,546	\$0		
Response Complete	30	Response Complete	0	IRA	29(33)	0(0)	2(2)	0(0)		\$3,959	\$0	\$132	\$0	\$0	\$0	\$0	\$0	FY11	\$3,449	\$0		
High	1	MRSPP-1	0	Design	1	0	0	0	1	0	\$2,603	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,828	\$0		
Medium	1	MRSPP-2	0	RA-C	2	0	1	0	1	0	\$24,512	\$0	\$2,920	\$0	\$2,178	\$0	\$775	FY13	\$1,480	\$0		
Low	0	MRSPP-3	0	RA-O	1	0	0	0	3	0	\$6,083	\$0	\$98	\$0	\$1,601	\$0	\$235	FY08-Comp. IRP		\$30,231		
Not Evaluated	1	MRSPP-4	0	LTM	0	0	8	0	1	0	\$4,050	\$0	\$433	\$0	\$757	\$0	\$2,298	FY08-Comp. MMRP		\$0		
Not Required	0	MRSPP-5	0	Five-Year Review Completed, Underway, and Planned						Total	\$59,072	\$0	\$3,583	\$0	\$4,536	\$0	\$3,308	\$0	FY08-Complete		\$30,231	
Total IRP Sites	33	MRSPP-6	0	<b>IRP Progress in FY07:</b> Refer to page N-201  <b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-201						<b>MMRP Progress in FY07:</b> Refer to page N-201  <b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-201												
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	3	Total MMRP Sites	3																			

**FORMERLY USED DEFENSE SITES - CAMP BOUSE / AZ99799F507300**

IRP and MMRP Sites by Classification										RAB						BRAC Year				NPL		
Study	0	0	0	1	0	0				\$0	\$0	\$0	\$0	\$165	\$0	\$20	FY10	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$95,772		
Not Required	0	MRSPP-5	0	Total						\$0	\$0	\$0	\$0	\$165	\$0	\$20	FY08-Complete		\$95,772			
Total IRP Sites	0	MRSPP-6	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>						<b>MMRP Progress in FY07:</b> MMRP Site Inspection real estate startup activities started  <b>MMRP Progress Planned for FY08-FY09:</b> Contract awarded 1Q08, TPP, Workplan and scheduled fieldwork to follow.												
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	1	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	1																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

FORMERLY USED DEFENSE SITES - CAMP HORN / AZ99799F507500

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$238	\$0	\$30	\$0	\$14	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$17,431
Total IRP Sites	0	MRSPP-6	0		<p>IRP Progress in FY07:</p> <p>IRP Progress Planned for FY08-FY09:</p>										<p>MMRP Progress in FY07: MMRP Site Inspection finished Septmeber 2007.</p> <p>MMRP Progress Planned for FY08-FY09: No work anticipated for next two years until Baseline MMRP SI's are completed</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	1	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

FORMERLY USED DEFENSE SITES - CAMP HYDER / AZ99799F507600

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$4	\$0	\$202	FY10	\$0	\$30	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$4	\$0	\$202	FY08-Complete		\$13,487	
Total IRP Sites	0	MRSPP-6	0		<p>IRP Progress in FY07:</p> <p>IRP Progress Planned for FY08-FY09:</p>										<p>MMRP Progress in FY07: No activites scheduled until fy2008</p> <p>MMRP Progress Planned for FY08-FY09: MMRP Site Inspection real estate startup scheduled for FY08. Contract award scheduled for 1Q09, with TPP, Workplan and scheduled fieldwork to follow.</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

FORMERLY USED DEFENSE SITES - KOFA NWR / AZ99799F505000

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$15	\$0	\$592	FY10	\$0	\$154
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$127
High	0	MRSPP-1	0	Design	0	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$1,827
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$144,609
Total IRP Sites	0	MRSPP-6	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP Progress in FY07:</b> No activities scheduled until fy2008</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP Site Inspection real estate startup scheduled for FY08. Contract award scheduled for IQ09, with TPP, Workplan and scheduled fieldwork to follow.</p>																		
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	5	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	5																			

FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600

IRP and MMRP Sites by Classification				Study	0	1	0	4	0	6			\$0	\$559	\$0	\$66	\$0	\$4	\$0	\$0	FY10	\$0	\$30
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$853	
High	0	MRSPP-1	0	Design	0	0	0	0	0	8		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$54	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	8		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	10		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$424,017
Not Required	0	MRSPP-5	0	Total							\$0	\$559	\$0	\$66	\$0	\$4	\$0	\$0	\$0	FY08-Complete		\$424,017	
Total IRP Sites	0	MRSPP-6	0								\$0	\$559	\$0	\$66	\$0	\$4	\$0	\$0	\$0				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP Progress in FY07:</b> LMA 3 SI finished Sept-07. 2 MRSs evaluated as part of this SI, BT#5 and MA/VAA#1, No evidence of MEC/MD. MRS 02 and 03 is NDALLMA 6 Site Inspection finished Sept-07. IMRS evaluated as part of this SI, MA/VAA #3, displayed no evidence of MEC, only MD found</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No work anticipated for next two years until Baseline MMRP SI's are completed</p>																			
RAC-2	3	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	6	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	11																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - MOHAVE MANEUVER AREA C / AZ99799F514700**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$113	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$44,877
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$44,877	
Total IRP Sites	0	MRSPP-6	0		<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> Project not on SI baseline, MMRP SI schedules after FY2010</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No work anticipated for next two years until Baseline MMRP SI's are completed</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - MUGGINS MOUNTAINS / AZ99799FA35900**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$5	\$0	\$165	FY10	\$0	\$14	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$42,922
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$5	\$0	\$165	FY08-Complete		\$42,922	
Total IRP Sites	0	MRSPP-6	0		<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> No activities scheduled until fy2008</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP Site Inspection real estate startup scheduled for FY08. Contract award scheduled for 1Q09, with TPP, Workplan and scheduled fieldwork to follow.</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

FORMERLY USED DEFENSE SITES - SAHUARITA AFR / AZ99799F516500

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$193	\$0	\$28	\$0	\$15	\$0	\$0	FY10	\$0	\$0								
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0								
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0								
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0							
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0								
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$29,477							
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$29,477								
Total IRP Sites	0	MRSPP-6	0								Total		\$0	\$193	\$0	\$28	\$0	\$15	\$0	\$0											
RAC-1	0	MRSPP-7	0	IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:								MMRP Progress in FY07: MMRP Site Inspection finished Septmeber 2007. All of the MRSs at the former Sahuarita AFR are recommended to proceed to RI/FS status.  MMRP Progress Planned for FY08-FY09: No work anticipated for next two years until Baseline MMRP SI's are completed																			
RAC-2	1	MRSPP-8	0																												
RAC-3	0	Evaluation Pending	0																												
RAC-4	0	No Known/Suspected	0																												
RAC-5	0	No Longer Required	0																												
Evaluation Pending	0	Total MMRP Sites	1																												

FORMERLY USED DEFENSE SITES - SCHUK-TOAK A TO G GUN RGE / AZ99799F516700

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$5	\$0	\$151	FY10	\$0	\$14									
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0									
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0									
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0								
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0									
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$29,262								
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$29,262									
Total IRP Sites	0	MRSPP-6	0								Total		\$0	\$0	\$0	\$0	\$5	\$0	\$151												
RAC-1	0	MRSPP-7	0	IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:								MMRP Progress in FY07: No activities scheduled until fy2008  MMRP Progress Planned for FY08-FY09: MMRP Site Inspection real estate startup scheduled for FY08. Contract award scheduled for 1Q09, with TPP, Workplan and scheduled fieldwork to follow.																			
RAC-2	0	MRSPP-8	0																												
RAC-3	0	Evaluation Pending	0																												
RAC-4	1	No Known/Suspected	0																												
RAC-5	0	No Longer Required	0																												
Evaluation Pending	0	Total MMRP Sites	1																												

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$10	\$0	\$222	FY10	\$0	\$28		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$82		
High	0	MRSPP-1	0	Design	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$18,592	
Not Required	0	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$18,592		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$222</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP Progress in FY07:</b> No activities scheduled until fy2008</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> J09AZ064101 Trigo Mtns Bomb/Gunnery Range and J09CA064102 Cibola Bomb Target MMRP Site Inspection real estate startup scheduled for FY08. Contract award scheduled for IQ09, with TPP, Workplan and scheduled fieldwork to follow.</p>																				
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	2	No Known/Suspected	0																					
RAC-5	1	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>3</b>																					

**FORMERLY USED DEFENSE SITES - YUCCA A TO A GR RGE / AZ99799F520800**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$5		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$155		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$25		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$23,295	
Not Required	0	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$23,295		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP Progress in FY07:</b> Project not on SI baseline, MMRP SI schedules after FY2010</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No work anticipated for next two years until Baseline MMRP SI's are completed</p>																				
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	1	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**Arkansas**

**ARMY - PINE BLUFF ARSENAL / AR62138207000**

IRP and MMRP Sites by Classification				Study	74	2	0	2	0	0		\$2,676	\$424	\$0	\$0	\$0	\$0	\$0	FY10	\$1,778	\$0		
Response Complete	72	Response Complete	2	IRA	4(4)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$430	\$0		
High	0	MRSPP-1	0	Design	23	0	0	0	0	2		\$162	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$506	\$60,191		
Medium	0	MRSPP-2	2		RA-C	31	0	1	0	0	2		\$5,465	\$0	\$16	\$0	\$12	\$0	\$13	FY13	\$451	\$0	
Low	1	MRSPP-3	0	RA-O	0	0	1	0	0	0		\$61	\$0	\$61	\$0	\$68	\$0	\$71	FY08-Comp. IRP		\$13,547		
Not Evaluated	0	MRSPP-4	0		LTM	1	0	12	0	1	2		\$3,889	\$0	\$313	\$0	\$608	\$0	\$331	FY08-Comp. MMRP		\$86,134	
Not Required	1	MRSPP-5	0	Five-Year Review Underway								Total	\$12,253	\$424	\$390	\$0	\$688	\$0	\$415	\$0	FY08-Complete		\$99,681
Total IRP Sites	74	MRSPP-6	0	<b>IRP Progress in FY07:</b> Still awaiting review of completed CMS by ADEQ. Sites 62 and 63 PI completed under the MMRP. Completed additional S1 at Site 7a.								<b>MMRP Progress in FY07:</b> Site Inspections (SI) completed in FY 06.											
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned for FY08-FY09:</b> Expect to receive RADD from ADEQ as result of CMS review. Complete Geographic Information System through Tulsa Corps of Engineers. Complete Remedial Action at Site 7A.								<b>MMRP Progress Planned for FY08-FY09:</b> No work planned for FY08 & FY09.											
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	4																				

**AIR FORCE - LITTLE ROCK AIR FORCE BASE / AR657182480800 / C-EST**

IRP and MMRP Sites by Classification				Study	52	0	1	1	0	0		\$17,378	\$41	\$0	\$0	\$336	\$0	\$0	FY10	\$3,841	\$0		
Response Complete	44	Response Complete	0	IRA	13(17)	0(0)	1(1)	0(0)				\$6,677	\$0	\$0	\$0	\$44	\$0	\$0	FY11	\$311	\$1,051		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$266	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$4,307	\$0		
Medium	3	MRSPP-2	0		RA-C	9	0	2	0	1	1		\$10,233	\$0	\$198	\$0	\$0	\$1,459	\$0	FY13	\$501	\$0	
Low	1	MRSPP-3	0	RA-O	0	0	5	0	1	0		\$2,595	\$0	\$698	\$0	\$136	\$0	\$1,853	FY08-Comp. IRP		\$16,805		
Not Evaluated	0	MRSPP-4	0		LTM	4	0	0	0	8	0		\$1,561	\$0	\$0	\$0	\$68	\$0	\$0	FY08-Comp. MMRP		\$1,387	
Not Required	5	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$38,710	\$41	\$896	\$0	\$248	\$336	\$3,312	\$0	FY08-Complete		\$18,192
Total IRP Sites	53	MRSPP-6	0	<b>IRP Progress in FY07:</b> State issued Final Remedial Action Decision Document (state version of Statement of Basis). Started/continued working 8 sites under PBCs. RFI/Risk Assessment completed for LF004. Performing RFI for SS057.								<b>MMRP Progress in FY07:</b> No progress reported.											
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned for FY08-FY09:</b> Complete removal actions at 6 sites, continue RA-O for 2 sites. Complete ANG RFI/Risk Assessment. Complete groundwater studies for two sites.								<b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.											
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year			NPL/Proposed NPL												
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)																			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																	
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP															
<b>FORMERLY USED DEFENSE SITES - SOUTHWESTERN PROV GROUNDS / AR69799F605000 / C-TECH</b>										<b>RAB</b>																			
<b>IRP and MMRP Sites by Classification</b>										Study	1	0	1	1	0	0			\$2,101	\$1,470	\$202	\$716	\$133	\$63	\$0	<b>FY10</b>	\$64	\$27	
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)										\$1,266	\$1	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$73	\$1,116		
High	0	MRSPP-1	0	Design	1	0	0	0	1	0								\$34	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$77	\$1,005			
Medium	0	MRSPP-2	0	RA-C	0	0	0	1	1	0								\$323	\$7,112	\$0	\$23	\$0	\$67	\$0	\$131	<b>FY13</b>	\$144	\$435	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY08-Comp. IRP</b>		\$1,686		
Not Evaluated	1	MRSPP-4	0	LTM	0	0	0	0	2	1								\$0	\$0	\$0	\$0	\$3	\$0	\$0	<b>FY08-Comp. MMRP</b>		\$63,646		
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future					Total										\$3,724	\$8,583	\$202	\$739	\$136	\$67	\$63	\$131	<b>FY08-Complete</b>		\$65,332
<b>Total IRP Sites</b>	2	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Awarded RI/FS contract.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Implementation of FUDS Transformation process. Develop RI/FS work plan. Execute/complete RI/FS. Evaluate findings/determine future actions - coordinate effort with stakeholders.</p>										<p><b>MMRP Progress in FY07:</b> RI/FS work plan was developed and was reviewed by stakeholders. Received regulator input/comments for RI/FS work plan. RAB meetings were held.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Implementation of FUDS Transformation process. Incorporate regulator input into RI/FS work plan. Execute/complete RI/FS. Evaluate findings/determine future actions - coordinate effort with stakeholders.</p>															
RAC-1	1	MRSPP-7	0																										
RAC-2	0	MRSPP-8	0																										
RAC-3	0	Evaluation Pending	0																										
RAC-4	0	No Known/Suspected	0																										
RAC-5	0	No Longer Required	0																										
Evaluation Pending	0	<b>Total MMRP Sites</b>	1																										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**California**

**ARMY - FORT HUNTER LIGGETT / CA921042043600**

IRP and MMRP Sites by Classification				Study	34	5	0	7	0	0			\$4,833	\$211	\$0	\$19	\$0	\$47	\$0	\$0	FY10	\$64	\$0
Response Complete	33	Response Complete	5	IRA	11(19)	0(0)	0(0)	0(0)					\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$65	\$22,505
High	0	MRSPP-1	0	Design	1	0	0	0	0	7			\$2,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$67	\$0
Medium	0	MRSPP-2	0	RA-C	11	0	0	0	0	7			\$11,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$68	\$0
Low	0	MRSPP-3	0	RA-O	0	0	1	0	0	0			\$205	\$0	\$0	\$0	\$220	\$0	\$31	\$0	FY08-Comp. IRP		\$2,078
Not Evaluated	0	MRSPP-4	0	LTM	0	0	1	0	0	7			\$733	\$0	\$0	\$0	\$60	\$0	\$63	\$0	FY08-Comp. MMRP		\$152,131
Not Required	1	MRSPP-5	0																		FY08-Complete		\$154,209
<b>Total IRP Sites</b>	<b>34</b>	<b>MRSPP-6</b>	<b>0</b>										<b>Total</b>	<b>\$24,798</b>	<b>\$211</b>	<b>\$0</b>	<b>\$19</b>	<b>\$280</b>	<b>\$47</b>	<b>\$94</b>	<b>\$0</b>		
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> No progress reported. in FY07:										<b>MMRP Progress</b> Site Inspection (SI) will continue in FY07. in FY07:									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> No actions planned. for FY08-FY09:										<b>MMRP Progress Planned</b> SI should be finalized in FY08. for FY08-FY09:									
RAC-3	0	Evaluation Pending	7																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>12</b>																				

**ARMY - FORT ORD / CA921372067600 / C-TECH / C-REG / C-EST**

IRP and MMRP Sites by Classification				Study	46	6	0	16	0	0			\$37,434	\$54,000	\$0	\$50,220	\$0	\$2,973	\$0	\$2,040	FY10	\$10,562	\$2,907	
Response Complete	41	Response Complete	4	IRA	2(3)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$7,267	\$5,854	
High	2	MRSPP-1	0	Design	26	0	0	0	0	0			\$17,403	\$8,610	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$6,093	\$8,910	
Medium	0	MRSPP-2	0	RA-C	25	0	2	2	0	6			\$135,567	\$85,062	\$115	\$1,556	\$12,119	\$12,093	\$4,800	\$85	FY13	\$4,622	\$3,602	
Low	0	MRSPP-3	0	RA-O	0	0	3	0	1	0			\$21,098	\$0	\$262	\$0	\$6,032	\$0	\$6,148	\$0	FY08-Comp. IRP		\$97,179	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	1	4	4	18			\$17,232	\$8,174	\$383	\$69	\$158	\$349	\$158	\$123	FY08-Comp. MMRP		\$202,763	
Not Required	3	MRSPP-5	0																		FY08-Complete		\$299,942	
<b>Total IRP Sites</b>	<b>46</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Completed										<b>Total</b>	<b>\$228,734</b>	<b>\$155,846</b>	<b>\$760</b>	<b>\$51,845</b>	<b>\$18,309</b>	<b>\$15,415</b>	<b>\$11,106</b>	<b>\$2,248</b>		
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Refer to page N-076 in FY07:										<b>MMRP Progress</b> Refer to page N-076 in FY07:										
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> Refer to page N-076 for FY08-FY09:										<b>MMRP Progress Planned</b> Refer to page N-076 for FY08-FY09:										
RAC-3	0	Evaluation Pending	18																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>22</b>																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**ARMY - NATIONAL TRAINING CENTER AND FORT IRWIN / CA921402044600**

IRP and MMRP Sites by Classification				Study	44	0	0	14	0	0			\$18,028	\$266	\$93	\$28	\$0	\$22	\$0	\$0	FY10	\$134	\$0
Response Complete	44	Response Complete	0	IRA	7(9)	0(0)	0(0)	0(0)				\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$116	\$0	
High	0	MRSPP-1	0	Design	7	0	0	0	0	1		\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$118	\$5,865	
Medium	0	MRSPP-2	0		RA-C	8	0	0	0	0	1		\$2,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$120	\$142,636
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$3,613	
Not Evaluated	0	MRSPP-4	0		LTM	2	0	2	0	2	1		\$1,105	\$0	\$360	\$0	\$371	\$0	\$110	\$0	FY08-Comp. MMRP		\$149,153
Not Required	0	MRSPP-5	0	Five-Year Review Underway								Total	\$23,524	\$266	\$453	\$28	\$371	\$22	\$110	\$0	FY08-Complete		\$152,766
Total IRP Sites	44	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> No progress reported.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No actions planned.</p>								<p><b>MMRP Progress in FY07:</b> Site Inspection (SI) is underway.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> The SI is scheduled to be completed in FY08.</p>											
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	14																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	14																				

**ARMY - PARKS RESERVE FORCES TRAINING AREA / CA921042213000**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	6	0	1	4	0	0		\$795	\$160	\$350	\$0	\$0	\$12	\$0	\$0	FY10	\$38	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$40	\$0
High	0	MRSPP-1	0	Design	1	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$8,449
Medium	1	MRSPP-2	0		RA-C	1	0	1	0	1	3		\$1,020	\$0	\$81	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	1	MRSPP-3	0	RA-O	0	0	1	0	0	0		\$63	\$0	\$63	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$256
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	2		\$0	\$0	\$0	\$0	\$141	\$0	\$37	\$0	FY08-Comp. MMRP	
Not Required	1	MRSPP-5	0	Total								\$1,918	\$160	\$494	\$0	\$141	\$12	\$37	\$0	FY08-Complete		\$33,428
Total IRP Sites	7	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> No progress reported.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No actions planned.</p>								<p><b>MMRP Progress in FY07:</b> Site Inspection (SI) underway since FY06.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> SI scheduled for completion in FY08.</p>										
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	4																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	4																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**ARMY - SACRAMENTO ARMY DEPOT / CA921382078000**

RAB										BRAC 1991				NPL												
<b>IRP and MMRP Sites by Classification</b>										Study	16	0	0	0	0	0		\$18,844	\$0	\$0	\$0	\$0	\$0	FY10	\$917	\$0
Response Complete	15	Response Complete	0	IRA	2(4)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$966	\$0		
High	0	MRSPP-1	0	Design	11	0	0	0	0	0			\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$917	\$0		
Medium	0	MRSPP-2	0		RA-C	11	0	0	0	0	0			\$36,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$917	\$0	
Low	0	MRSPP-3	0	RA-O	1	0	1	0	0	0			\$8,914	\$0	\$292	\$0	\$917	\$0	\$917	\$0	\$0	FY08-Comp. IRP		\$17,125		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	Five-Year Review Completed and Underway										Total	\$65,504	\$0	\$292	\$0	\$917	\$0	\$917	\$0	FY08-Complete		\$17,125	
Total IRP Sites	16	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-173 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-173 <b>in FY07:</b>												
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-173 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-173 <b>for FY08-FY09:</b>												
RAC-2	0	MRSPP-8	0																							
RAC-3	0	Evaluation Pending	0																							
RAC-4	0	No Known/Suspected	0																							
RAC-5	0	No Longer Required	0																							
Evaluation Pending	0	Total MMRP Sites	0																							

**ARMY - SIERRA ARMY DEPOT / CA921382084300 / C-EST**

RAB										BRAC 1995/2005 Realignment																		
<b>IRP and MMRP Sites by Classification</b>										Study	45	6	1	9	0	0		\$28,741	\$680	\$0	\$25	\$0	\$14	\$0	\$0	FY10	\$438	\$19,893
Response Complete	43	Response Complete	5	IRA	0(0)	0(0)	0(0)	0(0)					\$8,837	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$571	\$0				
High	1	MRSPP-1	0	Design	10	0	0	1	0	9			\$945	\$2,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$585	\$57,344				
Medium	2	MRSPP-2	0		RA-C	11	0	2	0	0	10			\$23,012	\$17,398	\$2,132	\$0	\$1,222	\$0	\$0	\$0	\$0	FY13	\$50	\$55,393			
Low	0	MRSPP-3	0	RA-O	2	0	0	0	0	0			\$895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$13,591				
Not Evaluated	0	MRSPP-4	0		LTM	0	0	2	0	6	10			\$2,534	\$0	\$13	\$0	\$0	\$0	\$593	\$0	FY08-Comp. MMRP		\$153,676				
Not Required	0	MRSPP-5	0	Five-Year Review Completed										Total	\$64,964	\$21,796	\$2,145	\$25	\$1,222	\$14	\$593	\$0	FY08-Complete		\$167,267			
Total IRP Sites	46	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-178 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-178 <b>in FY07:</b>														
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-178 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-178 <b>for FY08-FY09:</b>														
RAC-2	0	MRSPP-8	0																									
RAC-3	0	Evaluation Pending	10																									
RAC-4	0	No Known/Suspected	0																									
RAC-5	0	No Longer Required	0																									
Evaluation Pending	0	Total MMRP Sites	15																									

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - ALAMEDA NAS / CA917002323600 / C-EST**

**RAB**

**BRAC 1993**

**NPL**

IRP and MMRP Sites by Classification				Study	21	0	23	0	1	0			\$156,528	\$0	\$7,270	\$0	\$1,930	\$0	\$2,270	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	13(17)	0(0)	6(6)	0(0)				\$73,383	\$0	\$12,754	\$0	\$2,000	\$0	\$4,423	\$0	FY11	\$0	\$0	
High	14	MRSPP-1	0	Design	1	0	12	0	11	0		\$11,517	\$0	\$721	\$0	\$152	\$0	\$2,312	\$0	FY12	\$0	\$0	
Medium	12	MRSPP-2	0		RA-C	3	0	18	0	14	0		\$41,761	\$0	\$11,669	\$0	\$27,456	\$0	\$26,979	\$0	FY13	\$0	\$0
Low	8	MRSPP-3	0	RA-O	0	0	1	0	17	0		\$0	\$0	\$0	\$0	\$0	\$0	\$2,755	\$0	FY08-Comp. IRP		\$173,925	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	2	0	11	0		\$7,701	\$0	\$7,701	\$0	\$0	\$0	\$1,458	\$0	FY08-Comp. MMRP		\$0
Not Required	11	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$290,890	\$0	\$40,115	\$0	\$31,538	\$0	\$40,197	\$0	FY08-Complete		\$173,925
Total IRP Sites	45	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-015 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-015 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-015 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-015 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

**NAVY - BARSTOW MCLB / CA917302426100 / C-TECH**

**BRAC 2005 Realignment**

**NPL**

IRP and MMRP Sites by Classification				Study	42	0	0	0	0	0	TECH		\$50,630	\$0	\$36	\$0	\$0	\$0	\$0	\$0	FY10	\$1,934	\$0
Response Complete	32	Response Complete	0	IRA	9(9)	0(0)	0(0)	0(0)			TECH	\$21,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,784	\$0	
High	0	MRSPP-1	0	Design	8	0	0	0	1	0	FUND	\$2,740	\$0	\$0	\$0	\$287	\$0	\$0	\$0	FY12	\$1,617	\$0	
Medium	1	MRSPP-2	0		RA-C	10	0	0	0	1	0	REG	\$23,953	\$0	\$0	\$0	\$0	\$0	\$478	\$0	FY13	\$1,596	\$0
Low	0	MRSPP-3	0	RA-O	0	0	2	0	0	0		\$6,382	\$0	\$1,306	\$0	\$1,137	\$0	\$1,202	\$0	FY08-Comp. IRP		\$35,204	
Not Evaluated	0	MRSPP-4	0		LTM	5	0	5	0	2	0		\$639	\$0	\$79	\$0	\$195	\$0	\$201	\$0	FY08-Comp. MMRP		\$0
Not Required	9	MRSPP-5	0	Five-Year Review Underway and Planned for Future								Total	\$105,787	\$0	\$1,421	\$0	\$1,619	\$0	\$1,881	\$0	FY08-Complete		\$35,204
Total IRP Sites	42	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-026 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-026 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-026 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-026 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**NAVY - CAMP PENDLETON MCB / CA917302353300**

**BRAC 2005 Realignment**

**NPL**

IRP and MMRP Sites by Classification				Study	126	0	10	0	72	0	REG		\$68,364	\$0	\$751	\$0	\$150	\$0	\$416	\$0	FY10	\$16,935	\$0					
Response Complete	55	Response Complete	0	IRA	9(9)	0(0)	0(0)	0(0)			REG		\$30,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$16,004	\$0					
High	18	MRSPP-1	0	Design	8	0	6	0	67	0	REG		\$2,412	\$0	\$1,181	\$0	\$352	\$0	\$0	\$0	FY12	\$14,146	\$0					
Medium	0	MRSPP-2	0		RA-C	17	0	9	0	81	0	FUND		\$63,109	\$0	\$14,254	\$0	\$15,278	\$0	\$8,187	\$0	FY13	\$17,237	\$0				
Low	76	MRSPP-3	0	RA-O	3	0	6	0	11	0			\$10,452	\$0	\$1,320	\$0	\$1,071	\$0	\$1,071	\$0	FY08-Comp. IRP		\$104,959					
Not Evaluated	0	MRSPP-4	0		LTM	2	0	9	0	14	0			\$7,127	\$0	\$1,263	\$0	\$2,047	\$0	\$1,367	\$0	FY08-Comp. MMRP		\$0				
Not Required	59	MRSPP-5	0	Five-Year Review Completed and Planned for Future										Total	\$182,363	\$0	\$18,769	\$0	\$18,898	\$0	\$11,041	\$0	FY08-Complete		\$104,959			
Total IRP Sites				208	MRSPP-6	0											IRP Progress in FY07:		Refer to page N-032									
RAC-1	0	MRSPP-7	0											IRP Progress Planned for FY08-FY09:		Refer to page N-032												
RAC-2	0	MRSPP-8	0											MMRP Progress in FY07:		Refer to page N-032												
RAC-3	0	Evaluation Pending	0											MMRP Progress Planned for FY08-FY09:		Refer to page N-032												
RAC-4	0	No Known/Suspected	0																									
RAC-5	0	No Longer Required	0																									
Evaluation Pending	0	Total MMRP Sites	0																									

**NAVY - CHINA LAKE NAWS / CA917002315200**

**RAB**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	63	0	14	2	12	0	FUND		\$56,642	\$425	\$241	\$0	\$0	\$309	\$337	\$0	FY10	\$8,387	\$0					
Response Complete	5	Response Complete	0	IRA	6(6)	0(0)	1(1)	0(0)			FUND		\$17,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$5,915	\$345					
High	0	MRSPP-1	0	Design	9	0	1	0	15	0	FUND		\$1,889	\$0	\$1,498	\$0	\$86	\$0	\$63	\$0	FY12	\$10,090	\$1,354					
Medium	7	MRSPP-2	0		RA-C	14	0	0	0	16	2	FUND		\$10,579	\$0	\$601	\$0	\$605	\$0	\$1,007	\$0	FY13	\$9,623	\$1,600				
Low	24	MRSPP-3	0	RA-O	8	0	10	0	4	0			\$4,914	\$0	\$820	\$0	\$3,527	\$0	\$854	\$0	FY08-Comp. IRP		\$51,763					
Not Evaluated	0	MRSPP-4	0		LTM	8	0	4	0	16	1			\$3,694	\$0	\$59	\$0	\$473	\$0	\$629	\$0	FY08-Comp. MMRP		\$6,810				
Not Required	53	MRSPP-5	1	Five-Year Review Completed										Total	\$95,455	\$425	\$3,219	\$0	\$4,691	\$309	\$2,890	\$0	FY08-Complete		\$58,573			
Total IRP Sites				89	MRSPP-6	1											IRP Progress in FY07:		Site 12 LUC RD / O&M completed Site 6 ROD signed Area R OU FS complete; awarded ROD Closure letters for two USTRs have been approved Armitage Airfield ROD signed									
RAC-1	0	MRSPP-7	0											IRP Progress Planned for FY08-FY09:		Complete RODs at Michelson Laboratory OU and Area R OU; Complete Site 6 RD & Perchlorate sampling; Continue RAO of 2 SVE systems; Complete PP/ROD @ CL Labs; prioritize 61 Areas of Concern Investigation, complete LUC RD Airfield												
RAC-2	0	MRSPP-8	0											MMRP Progress in FY07:		Completed PA reports for UXO 1 and 2 Kickoff Site Inspection - UXO 2 - Mojave Target 71												
RAC-3	0	Evaluation Pending	0											MMRP Progress Planned for FY08-FY09:		Kickoff Site Inspection - UXO 1- China Lake Police Dept / Sierra Gun Club pistol range 3 MRP AOCs sites												
RAC-4	0	No Known/Suspected	0																									
RAC-5	0	No Longer Required	0																									
Evaluation Pending	0	Total MMRP Sites	2																									

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB							BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**NAVY - CONCORD NWS / CA917002452800 / C-EST**

IRP and MMRP Sites by Classification										RAB							BRAC 2005 Closure				NPL		
Study	44	1	16	10	2	1	REG			\$37,390	\$3,776	\$2,538	\$0	\$4,986	\$1,580	\$248	\$445	FY10	\$4,151	\$83			
Response Complete	0	Response Complete	1	IRA	5(5)	0(0)	4(4)	0(0)			\$6,036	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$8,479	\$2,405			
High	17	MRSPP-1	0	Design	0	0	1	0	13	6	\$1,426	\$0	\$0	\$27	\$0	\$786	\$255	FY12	\$6,042	\$0			
Medium	0	MRSPP-2	1	RA-C	10	0	1	0	16	9	\$20,614	\$0	\$179	\$0	\$2,196	\$6,689	\$429	\$4	FY13	\$3,659	\$0		
Low	2	MRSPP-3	2	RA-O	9	0	0	0	11	0	\$0	\$0	\$0	\$0	\$0	\$384	\$0	FY08-Comp. IRP		\$40,351			
Not Evaluated	0	MRSPP-4	3	LTM	5	0	7	0	13	0	\$6,266	\$0	\$626	\$0	\$640	\$0	\$888	\$0	FY08-Comp. MMRP		\$98,347		
Not Required	43	MRSPP-5	1	Five-Year Review Planned for Future							Total	\$71,732	\$3,776	\$3,343	\$0	\$7,849	\$8,269	\$2,735	\$704	FY08-Complete		\$138,698	
Total IRP Sites	62	MRSPP-6	0	IRP Progress Refer to page N-142 in FY07:							MMRP Progress Refer to page N-142 in FY07:												
RAC-1	0	MRSPP-7	0	IRP Progress Planned Refer to page N-142 for FY08-FY09:							MMRP Progress Planned Refer to page N-142 for FY08-FY09:												
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	2																				
RAC-4	0	No Known/Suspected	2																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	12																				

**NAVY - CORONADO NAB / CA917002313000**

IRP and MMRP Sites by Classification										RAB							BRAC 2005 Realignment						
Study	1	0	5	1	0	0				\$7,330	\$299	\$177	\$47	\$1,063	\$376	\$164	\$0	FY10	\$4,479	\$0			
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$566	\$0	\$0	\$0	\$0	\$2,765	\$0	FY11	\$7,989	\$295			
High	4	MRSPP-1	0	Design	0	0	0	0	0	0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$777	\$177			
Medium	1	MRSPP-2	0	RA-C	0	0	0	0	2	0	\$851	\$0	\$0	\$0	\$0	\$1,790	\$0	FY13	\$717	\$48			
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$20,403			
Not Evaluated	0	MRSPP-4	1	LTM	0	0	0	0	4	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$1,233			
Not Required	0	MRSPP-5	0	Total	0	0	0	0	4	1	\$8,766	\$299	\$177	\$47	\$1,063	\$376	\$4,719	\$0	FY08-Complete		\$21,636		
Total IRP Sites	6	MRSPP-6	0	IRP Progress The ESI/RI field work was conducted for Sites 2/4, 3, and 6. in FY07:							MMRP Progress Internal draft SI Work Plan was prepared for UXO 5 and reviewed by Navy. in FY07:												
RAC-1	0	MRSPP-7	0	IRP Progress Planned Submit draft ESI/RI Report for Sites 2/4, 3, and 6 and draft Closure Report for Site 1 to the regulatory agencies for review. Finalize ESI/RI and Closure Reports. for FY08-FY09:							MMRP Progress Planned Submit SI Work Plan for UXO 5 to regulatory agencies for review, respond to comments, issue final work plan and implement field work. for FY08-FY09:												
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

NAVY - EL CENTRO NAF / CA917002453000 / C-TECH

IRP and MMRP Sites by Classification				Study	18	0	3	3	1	0	FUND		\$7,919	\$1,073	\$0	\$708	\$841	\$0	\$101	\$0	FY10	\$261	\$0		
Response Complete	14	Response Complete	0	IRA	13(13)	0(0)	0(0)	0(0)			FUND		\$11,606	\$0	\$7	\$0	\$0	\$0	\$0	\$0	FY11	\$834	\$0		
High	1	MRSPP-1	0	Design	3	0	0	0	2	0	FUND		\$1,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$479	\$1,479		
Medium	1	MRSPP-2	0		RA-C	3	0	1	0	3	3	FUND		\$9,317	\$0	\$580	\$0	\$0	\$0	\$0	\$0	FY13	\$693	\$875	
Low	3	MRSPP-3	1	RA-O	0	0	2	0	0	0			\$5,253	\$0	\$1,481	\$0	\$431	\$0	\$0	\$0	FY08-Comp. IRP		\$13,125		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	6	1			\$1,263	\$0	\$0	\$0	\$75	\$0	\$146	\$0	FY08-Comp. MMRP		\$9,212	
Not Required	3	MRSPP-5	0											<b>Total</b>	<b>\$36,937</b>	<b>\$1,073</b>	<b>\$2,068</b>	<b>\$708</b>	<b>\$1,347</b>	<b>\$0</b>	<b>\$247</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$22,337</b>
<b>Total IRP Sites</b>	<b>22</b>	<b>MRSPP-6</b>	<b>0</b>											<p><b>IRP Progress in FY07:</b> Completed Site 1 maintenance &amp; GW monitoring. Revised risk &amp; options for Site 2 FS. Optimized remediation at Site 7, found free product. Sampled &amp; revised risk for Site 10 removal action. Initiated Base-wide LUC Plan, GW Background Study, &amp; LTM plan.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continue Site 1 maintenance &amp; GW monitoring, complete ROD. Complete Site 2 FS/PPROD. Complete Site 7 CAP, optimize remediation. Complete AM &amp; removal action for Site 10. Complete Site 18 PA/SL. Complete base-wide LTM &amp; LUC Plans &amp; GW BG Study.</p> <p><b>MMRP Progress in FY07:</b> Completed UXO Site 003, Carrizo Impact Area, PA. Awarded Site Inspections for UXO Sites 001, 002, 003, and Areas of Concern 001 and 002.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Complete Site Inspections field work and reports for UXO Sites 001, 002, 003, and Areas of Concern 001 and 002.</p>											
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	2																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>3</b>																						

NAVY - EL TORO MCAS / CA917302320800

IRP and MMRP Sites by Classification				Study	23	0	2	0	0	0	FUND		\$55,931	\$0	\$2,504	\$0	\$253	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	15	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			FUND		\$8,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	7	MRSPP-1	0	Design	5	0	1	0	1	0	FUND		\$11,079	\$0	\$0	\$0	\$200	\$0	\$1,210	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	2	0	6	0	2	0	FUND		\$49,468	\$0	\$4,084	\$0	\$9,913	\$0	\$4,229	\$0	FY13	\$0	\$0	
Low	1	MRSPP-3	0	RA-O	0	0	2	0	6	0			\$9,868	\$0	\$1,037	\$0	\$800	\$0	\$1,020	\$0	FY08-Comp. IRP		\$63,833		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0			\$3,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	2	MRSPP-5	0	Five-Year Review Planned for Future										<b>Total</b>	<b>\$138,396</b>	<b>\$0</b>	<b>\$7,625</b>	<b>\$0</b>	<b>\$11,166</b>	<b>\$0</b>	<b>\$6,459</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$63,833</b>
<b>Total IRP Sites</b>	<b>25</b>	<b>MRSPP-6</b>	<b>0</b>											<p><b>IRP Progress in FY07:</b> Refer to page N-055</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-055</p> <p><b>MMRP Progress in FY07:</b> Refer to page N-055</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-055</p>											
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**NAVY - FALLBROOK NOC PAC DIV DET / CA917000039600 / C-TECH**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	3	0	4	7	5	0			\$1,138	\$1,799	\$610	\$888	\$35	\$291	\$643	\$0	FY10	\$1,170	\$0		
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,319	\$2,891		
High	0	MRSPP-1	0	Design	0	0	0	0	1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,368	\$0		
Medium	3	MRSPP-2	0	RA-C	0	0	0	0	1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$490	\$754		
Low	6	MRSPP-3	2	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$6,405		
Not Evaluated	0	MRSPP-4	2	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$8,686		
Not Required	2	MRSPP-5	2	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$15,091		
<b>Total IRP Sites</b>	<b>12</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$1,138</b>	<b>\$1,799</b>	<b>\$610</b>	<b>\$888</b>	<b>\$35</b>	<b>\$291</b>	<b>\$643</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> Completed SI for IRP Site 27 and MRP Site UXO-5. Initiate SI for IRP Sites 32, 34, and MRP Sites UXO-1, 2, 3, and 4.										<b>MMRP Progress in FY07:</b> Preliminary Assessments completed.											
RAC-2	0	MRSPP-8	1	<b>IRP Progress Planned for FY08-FY09:</b> Complete SI for IRP Sites 32, 34, and MRP Sites UXO-1, 2, 3 and 4.										<b>MMRP Progress Planned for FY08-FY09:</b> Begin Site Inspections.											
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>7</b>																						

**NAVY - IMPERIAL BEACH OLF / CA917002378900 / C-TECH**

IRP and MMRP Sites by Classification				Study	0	0	5	0	0	0			\$1,258	\$0	\$337	\$0	\$0	\$0	\$1,253	\$0	FY10	\$903	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$2,836	\$0	\$2,812	\$0	FY11	\$640	\$0		
High	1	MRSPP-1	0	Design	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$642	\$0		
Medium	1	MRSPP-2	0	RA-C	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$689	\$0		
Low	3	MRSPP-3	0	RA-O	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$13,186		
Not Evaluated	0	MRSPP-4	0	RA-O	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0		
Not Required	0	MRSPP-5	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$13,186		
<b>Total IRP Sites</b>	<b>5</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$1,258</b>	<b>\$0</b>	<b>\$337</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,253</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> SI field work completed at IR Sites 6 and 7. Results identified contamination requiring further investigation. Investigation conducted at 19 abandoned UST sites.										<b>MMRP Progress in FY07:</b> No Identified MMRP Sites.											
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> Prepare and implement removal/remedial site evaluation work plan for IR Sites 6, 7, 8, and 9. Close out or perform follow up work at several UST sites.										<b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.											
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**NAVY - MARE ISLAND NSY / CA917002477500** **RAB** **BRAC 1993**

IRP and MMRP Sites by Classification				Study	33	4	3	7	0	0	FUND		\$63,880	\$4,521	\$227	\$5	\$682	\$1,748	\$415	\$2,914	FY10	\$0	\$0		
Response Complete	1	Response Complete	0	IRA	4(4)	0(0)	1(1)	1(1)			FUND		\$33,677	\$211	\$5,034	\$125	\$450	\$4,088	\$1,444	\$0	FY11	\$0	\$0		
High	4	MRSPP-1	0	Design	4	0	0	0	1	6	FUND		\$336	\$0	\$0	\$0	\$0	\$270	\$2,830		FY12	\$0	\$0		
Medium	2	MRSPP-2	0		RA-C	11	0	3	5	1	4	FUND		\$77,185	\$8,934	\$234	\$0	\$0	\$502	\$1,939	\$8,255	FY13	\$0	\$0	
Low	0	MRSPP-3	2	RA-O	1	0	0	0	1	1			\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$11,296		
Not Evaluated	0	MRSPP-4	3		LTM	6	0	2	0	2	6			\$13,289	\$0	\$63	\$0	\$3,000	\$0	\$843	\$55	FY08-Comp. MMRP		\$39,973	
Not Required	29	MRSPP-5	0											Total	\$188,368	\$13,666	\$5,558	\$130	\$4,132	\$6,338	\$4,911	\$14,054	FY08-Complete		\$51,269

<p><b>IRP Progress in FY07:</b> Refer to page N-118</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-118</p>	<p><b>MMRP Progress in FY07:</b> Refer to page N-118</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-118</p>
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**NAVY - MIRAMAR MCAS / CA917309876500** **RAB** **BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	14	5	4	9	0	0	CONT		\$4,097	\$1,286	\$0	\$109	\$0	\$0	\$766	FY10	\$918	\$901			
Response Complete	11	Response Complete	5	IRA	5(5)	0(0)	1(1)	0(0)			FUND		\$1,674	\$0	\$849	\$0	\$882	\$0	\$0	\$0	FY11	\$1,215	\$900		
High	3	MRSPP-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,523	\$0		
Medium	1	MRSPP-2	0		RA-C	4	0	2	0	1	7	PERS		\$981	\$0	\$981	\$0	\$818	\$0	\$3,632	\$0	FY13	\$426	\$0	
Low	2	MRSPP-3	0	RA-O	0	0	1	0	1	0			\$0	\$0	\$0	\$0	\$123	\$0	\$369	\$0	FY08-Comp. IRP		\$9,906		
Not Evaluated	0	MRSPP-4	1		LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$16,443	
Not Required	1	MRSPP-5	0											Total	\$6,752	\$1,286	\$1,830	\$109	\$1,823	\$0	\$4,001	\$766	FY08-Complete		\$26,349

<p><b>IRP Progress in FY07:</b> Completed several rounds of groundwater sampling at UST 1. 17 feet of product discovered in well that had no fuel previously noted. Updated community relations plan being prepared.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continue fieldwork at UST 1 and evaluate path forward in light of evidence of increased plume size. Finalize CRP.</p>	<p><b>MMRP Progress in FY07:</b> Completed/submitted draft PA's for 11 MRP sites. Completed draft MRSPP.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Finalize PA's. Complete SI Workplan and complete fieldwork. Update the MRSPP as needed.</p>
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\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**NAVY - MOFFETT FIELD NAS / CA917002323800**

RAB										BRAC 1991				NPL																				
<b>IRP and MMRP Sites by Classification</b>										Study	34	0	1	0	0	0			\$52,173	\$0	\$372	\$0	\$0	\$0	\$0									
Response Complete	24	Response Complete	0	IRA	7(7)	0(0)	0(0)	0(0)											\$3,785	\$0	\$43	\$0	\$0	\$0	\$0									
High	2	MRSPP-1	0	Design	16	0	0	0	1	0									\$5,515	\$0	\$0	\$0	\$0	\$674	\$0									
Medium	4	MRSPP-2	0		RA-C	10	0	3	0	2	0									\$44,679	\$0	\$2,881	\$0	\$28,522	\$0	\$8,123	\$0							
Low	0	MRSPP-3	0	RA-O	3	0	4	0	0	0										\$30,038	\$0	\$74	\$0	\$790	\$0	\$1,666	\$0							
Not Evaluated	0	MRSPP-4	0		LTM	2	0	7	0	0	0									\$5,729	\$0	\$0	\$0	\$541	\$0	\$476	\$0							
Not Required	5	MRSPP-5	0	Five-Year Review Planned for Future						Total										\$141,919	\$0	\$3,370	\$0	\$29,853	\$0	\$10,939	\$0							
<b>Total IRP Sites</b>	<b>35</b>	<b>MRSPP-6</b>	<b>0</b>																															
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Refer to page N-128						<b>MMRP Progress</b> Refer to page N-128																								
RAC-2	0	MRSPP-8	0	<b>in FY07:</b>						<b>in FY07:</b>																								
RAC-3	0	Evaluation Pending	0	<b>IRP Progress Planned</b> Refer to page N-128						<b>MMRP Progress Planned</b> Refer to page N-128																								
RAC-4	0	No Known/Suspected	0	<b>for FY08-FY09:</b>						<b>for FY08-FY09:</b>																								
RAC-5	0	No Longer Required	0																															
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																															

**NAVY - NORTH ISLAND NAS / CA917002311800**

RAB																																			
<b>IRP and MMRP Sites by Classification</b>										Study	16	0	7	1	1	0	FUND			\$68,538	\$0	\$5,365	\$0	\$3,534	\$294	\$571	\$0								
Response Complete	5	Response Complete	0	IRA	8(19)	0(0)	0(0)	0(0)												\$53,144	\$0	\$0	\$0	\$1,091	\$0	\$1,132	\$0								
High	6	MRSPP-1	0	Design	0	0	1	0	3	1	FUND									\$9,687	\$0	\$708	\$0	\$511	\$0	\$0	\$0								
Medium	3	MRSPP-2	0		RA-C	1	0	2	0	5	1	FUND									\$23,891	\$0	\$1,511	\$0	\$0	\$0	\$4,007	\$0							
Low	1	MRSPP-3	0	RA-O	0	0	1	0	5	1										\$1,714	\$0	\$153	\$0	\$63	\$0	\$114	\$0								
Not Evaluated	0	MRSPP-4	0		LTM	1	0	7	0	6	0										\$1,329	\$0	\$813	\$0	\$432	\$0	\$361	\$0							
Not Required	9	MRSPP-5	1							Total																									
<b>Total IRP Sites</b>	<b>24</b>	<b>MRSPP-6</b>	<b>0</b>																																
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> GW monitoring at Sites 1, 11, & SWMU 80. Continued persulfate & veg-oil pilot studies for DNAPL treatment. Continued TCRA at OU 24. Finalized FS and prepared Draft PP and ROD for IR Sites 2, 4, 5(1), and 10. RI at SWMU 80. RACR for Site 10. FY07 SMP.						<b>MMRP Progress</b> No progress reported.																									
RAC-2	0	MRSPP-8	0	<b>in FY07:</b>						<b>in FY07:</b>																									
RAC-3	0	Evaluation Pending	0	<b>IRP Progress Planned</b> GW monitoring @ Sites 1, 5, 10 & 11. FS @ SWMU80. SMP for FY08. Implement closure plan at OU 11. Complete OU 24 TCRA.						<b>MMRP Progress Planned</b> Begin Site Inspections.																									
RAC-4	0	No Known/Suspected	0	<b>for FY08-FY09:</b>						<b>for FY08-FY09:</b>																									
RAC-5	0	No Longer Required	0																																
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																																

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**NAVY - POINT MOLATE NAVY FUEL DEPOT / CA917002756300**

**RAB**

**BRAC 1995**

IRP and MMRP Sites by Classification				Study	1	0	3	0	0	0	REG		\$7,271	\$0	\$1,101	\$0	\$185	\$0	\$385	\$0	FY10	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$18,619	\$0	\$607	\$0	\$850	\$0	\$1,028	\$0	FY11	\$0	\$0	
High	3	MRSPP-1	0	Design	0	0	1	0	0	0			\$648	\$0	\$0	\$0	\$500	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	2	0	0	0			\$1,616	\$0	\$36	\$0	\$11,216	\$0	\$6,313	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$645	\$0	\$0	\$0	\$200	\$0	\$4,453	\$0	FY08-Comp. IRP		\$25,330	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	2	0	0	0			\$2,159	\$0	\$841	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	Total										\$30,958	\$0	\$2,585	\$0	\$12,951	\$0	\$12,179	\$0	FY08-Complete		\$25,330
Total IRP Sites	4	MRSPP-6	0																					
RAC-1	0	MRSPP-7	0																					
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	Total MMRP Sites	0																					

**IRP Progress** Refer to page N-138  
in FY07:

**IRP Progress Planned** Refer to page N-138  
for FY08-FY09:

**MMRP Progress** Refer to page N-138  
in FY07:

**MMRP Progress Planned** Refer to page N-138  
for FY08-FY09:

**NAVY - POINT MUGU NAWs / CA917002727100 / C-EST**

**RAB**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	28	0	8	4	1	0	FUND		\$18,693	\$39	\$0	\$0	\$564	\$0	\$126	\$1,135	FY10	\$2,705	\$0	
Response Complete	17	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)			FUND		\$14,658	\$0	\$1,916	\$0	\$0	\$0	\$1,092	\$0	FY11	\$2,782	\$130	
High	1	MRSPP-1	0	Design	3	0	0	0	0	0	FUND		\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,786	\$1,161	
Medium	3	MRSPP-2	0		RA-C	6	0	0	0	2	3	FUND		\$18,199	\$0	\$1,460	\$0	\$0	\$0	\$0	\$0	FY13	\$1,575	\$2,219
Low	5	MRSPP-3	0	RA-O	0	0	8	0	1	0			\$359	\$0	\$359	\$0	\$1,058	\$0	\$1,239	\$0	FY08-Comp. IRP		\$18,693	
Not Evaluated	0	MRSPP-4	1		LTM	0	0	1	0	8	1			\$0	\$0	\$0	\$0	\$331	\$0	\$223	\$0	FY08-Comp. MMRP		\$7,386
Not Required	11	MRSPP-5	0	Total										\$52,173	\$39	\$3,735	\$0	\$1,953	\$0	\$2,680	\$1,135	FY08-Complete		\$26,079
Total IRP Sites	37	MRSPP-6	1																					
RAC-1	0	MRSPP-7	0																					
RAC-2	0	MRSPP-8	2																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	Total MMRP Sites	4																					

**IRP Progress** The NBVC Point Mugu team is finalizing the ROD for IRP Sites 1,2,4,6,8,9,20, and 24. Remedial Action WPs have been finalized. The FS for IRP Site 5 and 11 are under state review. Pilot studies are currently underway at IRP Sites 6, 24, and UST 161.

**IRP Progress Planned** Implementation of the remedial construction for the IRP Site addressed in the decision document. Pilot Studies plan to be implemented as full scale. Finalization of the PP/ROD for IRP Sites 5 and 11, remedy includes sediment removal for eco risk. S1 at IRP 35.

**MMRP Progress** No progress reported.

**MMRP Progress Planned** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**NAVY - PORT HUENEME NCBC / CA917002332300 / C-EST** **RAB** **BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	11	0	15	2	2	0	FUND		\$40,098	\$386	\$516	\$386	\$1,843	\$482	\$2,140	\$0	FY10	\$1,736	\$0										
Response Complete	6	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)			FUND		\$7,791	\$0	\$0	\$0	\$0	\$0	\$1,507	\$0	FY11	\$4,528	\$160										
High	4	MRSPP-1	0	Design	1	0	0	0	0	0	FUND		\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,462	\$0										
Medium	7	MRSPP-2	0		RA-C	4	0	2	0	10	2	FUND		\$5,596	\$0	\$0	\$0	\$0	\$360	\$0	FY13	\$974	\$712										
Low	7	MRSPP-3	0	RA-O	0	0	2	0	2	0			\$471	\$0	\$471	\$0	\$437	\$0	\$270	\$0	FY08-Comp. IRP		\$23,206										
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	13	0			\$0	\$0	\$0	\$0	\$0	\$114	\$0	FY08-Comp. MMRP		\$1,934										
Not Required	4	MRSPP-5	0											Total	\$54,200	\$386	\$987	\$386	\$2,280	\$482	\$4,391	\$0	FY08-Complete		\$25,140								
Total IRP Sites	28	MRSPP-6	0											<p><b>IRP Progress in FY07:</b> Continued the ongoing o&amp;m for UST 02 and the IRP Site 14 landfill. Collected additional groundwater and ecological samples for all of the IRP Sites. Prepare the RI documentation for multiple IRP Sites. FS documentation underway for IRP Sites 4/9/14/20.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continue O&amp;M at UST 02 and IRP Site 14; IRA at IRP Sites 9/19/20; complete RI; FS, PP&amp; DD for multiple IRP Sites 4,5,6,8,10,11,12a,15 &amp; 21; NFA DD 23.</p>										<p><b>MMRP Progress in FY07:</b> Preliminary Assessments completed.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Begin Site Inspections.</p>									
RAC-1	0	MRSPP-7	0																														
RAC-2	0	MRSPP-8	2																														
RAC-3	0	Evaluation Pending	0																														
RAC-4	0	No Known/Suspected	0																														
RAC-5	0	No Longer Required	0																														
Evaluation Pending	0	Total MMRP Sites	2																														

**NAVY - SAN CLEMENTE ISLAND NALF / CA917002753000**

IRP and MMRP Sites by Classification				Study	2	1	3	0	13	0		\$11,963	\$0	\$365	\$0	\$764	\$0	\$2,118	\$0	FY10	\$2,491	\$0											
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$1,154	\$0	FY11	\$1,192	\$0											
High	0	MRSPP-1	0	Design	0	0	0	0	6	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,430	\$0										
Medium	7	MRSPP-2	0		RA-C	0	1	0	0	7	0			\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$6,338	\$0									
Low	9	MRSPP-3	0	RA-O	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$19,299										
Not Evaluated	0	MRSPP-4	0		LTM	0	1	0	0	4	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0									
Not Required	2	MRSPP-5	0											Total	\$12,250	\$0	\$365	\$0	\$764	\$0	\$3,272	\$0	FY08-Complete		\$19,299								
Total IRP Sites	18	MRSPP-6	0											<p><b>IRP Progress in FY07:</b> Completed and implemented SI/SA Work Plan and prepared internal draft SI/SA report for IR Sites 1,2,4,7A,10E,11,12,13, and 17. Submitted SI/SA report for NFA sites 3,7B,8, 9, and 16 to regulatory agency.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Submit SI/SA report for IR Sites 1,2,4,7A,10E,11,12,13, and 17 to regulatory agencies and develop work plan based upon conclusions. Removal action at IR Site 2. Further investigation at IR Sites 1, 11, 12, and 13.</p>										<p><b>MMRP Progress in FY07:</b> MRP Site 14 was identified as still operational. Requested removal from MRP. Performed archival document review to search for other MRP sites. No sites identified.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> None planned. MRP Site 14 removed from MRP based on operational status.</p>									
RAC-1	0	MRSPP-7	0																														
RAC-2	0	MRSPP-8	0																														
RAC-3	0	Evaluation Pending	0																														
RAC-4	0	No Known/Suspected	0																														
RAC-5	0	No Longer Required	0																														
Evaluation Pending	0	Total MMRP Sites	1																														

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**NAVY - SAN DIEGO FISC / CA917002428800**

IRP and MMRP Sites by Classification				Study	4	0	1	0	0	0	REG		\$2,901	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,822	\$0
Response Complete	4	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$1,026	\$0	\$0	\$0	\$3,667	\$3,088	\$0	FY11	\$355	\$0
High	1	MRSPP-1	0	Design	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,234	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	REG			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$110
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$11,675
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	Total								\$3,927	\$0	\$0	\$0	\$3,667	\$0	\$3,088	\$0	FY08-Complete		\$11,675
Total IRP Sites	5	MRSPP-6	0		<p><b>IRP Progress in FY07:</b> Not required.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Awaiting comments from regulators on IR Site 2 SI. Prepare Site 4 EE/CA, Action Memorandum, and RAP. Removal of TBM planned in conjunction with P-401MILCON expected to start FY 08.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																	
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	0																			

**NAVY - SAN DIEGO NCCOSC / CA917002475000 / C-TECH**

IRP and MMRP Sites by Classification				Study	6	0	3	0	3	0	REG		\$14,135	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	3	Response Complete	0	IRA	2(2)	0(0)	3(3)	0(0)					\$1,993	\$0	\$1,261	\$0	\$759	\$0	\$0	FY11	\$0	\$0
High	3	MRSPP-1	0	Design	0	0	0	0	0				\$29	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,710	\$0
Medium	0	MRSPP-2	0		RA-C	2	0	0	0	0	REG			\$7,400	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,610
Low	4	MRSPP-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$156	\$0	FY08-Comp. IRP		\$11,273
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	2	MRSPP-5	0	Total								\$23,557	\$0	\$1,261	\$0	\$759	\$0	\$156	\$0	FY08-Complete		\$11,273
Total IRP Sites	12	MRSPP-6	0		<p><b>IRP Progress in FY07:</b> Completed EE/CAs for sites 5, 9, 10, 20 &amp; 23. Awarded Field Sampling and Analysis Plan (FSAP), Remedial Design and Remedial Action (RD/RA) for Sites 9 &amp; 23. Site 12 SI submitted to regulators. Site 12 received NFA. Site 22 investigation completed.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> EE/CAs for Sites 9,23,5,10&amp;20 being re-written at the request of DTSC to reflect and agreed upon risk approach between the Navy and DTSC. Hot Spot removal at 9&amp;23. Recommendation for NFA at 5,10&amp;20. SI for Sites 7 and 22 to regulators requesting NFA.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																	
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	0																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

NAVY - SAN DIEGO NISE WEST / CA917002478600 / C-TECH

IRP and MMRP Sites by Classification				Study	8	0	2	0	0	0	REG		\$5,593	\$0	\$744	\$0	\$0	\$0	\$0	FY10	\$2,056	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	5(5)	0(0)					\$0	\$0	\$0	\$0	\$0	\$2,859	\$0	FY11	\$334	\$0	
High	7	MRSPP-1	0	Design	0	0	0	0	2	0	TECH		\$0	\$0	\$0	\$0	\$40	\$0	\$40	\$0	FY12	\$952	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	2	0	REG		\$0	\$0	\$0	\$0	\$0	\$784	\$0	FY13	\$1,297	\$0	
Low	2	MRSPP-3	0	RA-O	0	0	1	0	8	0			\$121	\$0	\$121	\$0	\$0	\$1,109	\$0	FY08-Comp. IRP		\$10,180	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	9	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$10,180	
<b>Total IRP Sites</b>	<b>10</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$5,714</b>	<b>\$0</b>	<b>\$865</b>	<b>\$0</b>	<b>\$40</b>	<b>\$4,792</b>	<b>\$0</b>				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Extended Site Investigation document completed for Site's 1,2,3,4,5,7,9,10 and 11. Site 100 SI requesting NFA sent to regulators.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p>																			
RAC-2	0	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b> Implement Remedial Investigation/Feasibility Study, Proposed Plan and Record of Decision for Site's 1,2,3,4,5,7,9,10 and 11. Award SCAPS Investigation for Site's 10 and 11. No Further Action expected for Site's 1,2,3,4,5,7 and 9.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																			
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																				

NAVY - SAN DIEGO NS / CA917002428900 / C-TECH

RAB

IRP and MMRP Sites by Classification				Study	14	0	9	2	0	0	REG		\$43,974	\$146	\$2,126	\$0	\$792	\$101	\$1,369	\$919	FY10	\$4,240	\$1,123
Response Complete	11	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)			REG		\$58,732	\$0	\$5,826	\$0	\$1,200	\$0	\$1,191	\$0	FY11	\$2,651	\$255
High	8	MRSPP-1	0	Design	1	0	0	0	2	0	FUND		\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,631	\$1,214
Medium	1	MRSPP-2	1	RA-C	1	0	0	0	2	1	FUND		\$1,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,825	\$1,283
Low	0	MRSPP-3	1	RA-O	4	0	1	0	2	0			\$1,133	\$0	\$206	\$0	\$0	\$0	\$59	\$0	FY08-Comp. IRP		\$20,315
Not Evaluated	0	MRSPP-4	0	LTM	1	0	0	0	9	2			\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$15,998
Not Required	3	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$36,313
<b>Total IRP Sites</b>	<b>23</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$105,314</b>	<b>\$146</b>	<b>\$8,158</b>	<b>\$0</b>	<b>\$1,992</b>	<b>\$101</b>	<b>\$2,619</b>	<b>\$919</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> FFSRA fully executed. IRP Site 13 closed. RI for IRP Site 1, 2, 3, 4, &amp; 10 ongoing. PA/SI completed at IRP Site 23 &amp; RI work plan issued. TCRA initiated at IRP Site 2. The Draft SI Report for 14 SWMUs and AOC 3 complete. 12 SWMUs Closed.</p> <p><b>MMRP Progress in FY07:</b> Proposed Plan for IRP Site 6 under development.</p>																			
RAC-2	0	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b> Finalize SMP. Implement FFSRA. RIP Sites 3 &amp; 4. Complete TCRA at Sub-Site 2B, -2C &amp; 2G. Complete RI at IRP Site 1, 2, 3, 4 &amp; 10. Continue RI at Site 23. Initiate Cost recovery at IRP Site 22.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Issue Record of Decision for IRP Site 6.</p>																			
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>2</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - SEAL BEACH NWS / CA917002449100** **RAB** **BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	75	3	3	2	0	0	REG		\$38,387	\$0	\$65	\$0	\$172	\$289	\$0	\$0	FY10	\$1,544	\$0														
Response Complete	48	Response Complete	3	IRA	16(17)	0(0)	1(1)	0(0)			REG		\$16,608	\$0	\$0	\$0	\$0	\$0	\$749	\$0	FY11	\$1,467	\$0														
High	1	MRSPP-1	0	Design	2	0	0	0	0	0	FUND		\$2,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$12,001	\$310														
Medium	2	MRSPP-2	0		RA-C	5	0	0	0	1	0	FUND		\$7,298	\$0	\$3,575	\$0	\$0	\$0	\$264	\$0	FY13	\$7,003	\$0													
Low	0	MRSPP-3	0	RA-O	2	0	1	0	0	0			\$5,626	\$0	\$626	\$0	\$2,749	\$0	\$0	\$0	FY08-Comp. IRP		\$31,888														
Not Evaluated	0	MRSPP-4	0		LTM	0	0	4	0	2	0			\$1,865	\$0	\$370	\$0	\$299	\$0	\$129	\$0	FY08-Comp. MMRP		\$599													
Not Required	27	MRSPP-5	1	Five-Year Review Planned for Future										Total	\$72,692	\$0	\$4,636	\$0	\$3,220	\$289	\$1,142	\$0	FY08-Complete		\$32,487												
Total IRP Sites	78	MRSPP-6	0											IRP Progress in FY07:		Completed bio-remedial optimization at Site 40. Completed ROD and RD, and implemented RAC for Site 70. Completed 3rd annual GW monitoring for Sites 5 and 7. Completed removal action at IRP Sites 42, 44/45, and SWMU 57.										MMRP Progress in FY07:		No progress reported.									
RAC-1	0	MRSPP-7	1											IRP Progress Planned for FY08-FY09:		Obtain SC for Sites 42, 44/45, and SWMU 57. Complete Site 40 RA-O and implement LTM. Complete Site 70 RAC & implement RA-O. Complete Site 74 EE/CA & NEBA. Continue LTM at Site 7. Implement LTM at Site 14.										MMRP Progress Planned for FY08-FY09:		Begin Site Inspections.									
RAC-2	0	MRSPP-8	0																																		
RAC-3	0	Evaluation Pending	0																																		
RAC-4	0	No Known/Suspected	0																																		
RAC-5	0	No Longer Required	0																																		
Evaluation Pending	0	Total MMRP Sites	5																																		

**NAVY - TREASURE ISLAND NS / CA917002333000 / C-EST** **RAB** **BRAC 1993**

IRP and MMRP Sites by Classification				Study	22	0	13	0	0	0			\$40,694	\$0	\$1,527	\$0	\$3,271	\$0	\$0	\$0	FY10	\$0	\$0														
Response Complete	18	Response Complete	0	IRA	7(8)	0(0)	0(0)	0(0)					\$52,924	\$0	\$8,270	\$0	\$158	\$0	\$0	\$0	FY11	\$0	\$0														
High	8	MRSPP-1	0	Design	2	0	1	0	9	0			\$3,293	\$0	\$0	\$0	\$95	\$0	\$0	\$0	FY12	\$0	\$0														
Medium	4	MRSPP-2	0		RA-C	2	0	3	0	7	0			\$28,991	\$0	\$0	\$0	\$2,364	\$0	\$0	\$0	FY13	\$0	\$0													
Low	1	MRSPP-3	0	RA-O	2	0	0	0	0	0			\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$26,448														
Not Evaluated	0	MRSPP-4	0		LTM	2	0	2	0	12	0			\$1,523	\$0	\$0	\$0	\$112	\$0	\$0	\$0	FY08-Comp. MMRP		\$0													
Not Required	4	MRSPP-5	0	Total										\$127,886	\$0	\$9,797	\$0	\$6,000	\$0	\$0	\$0	FY08-Complete		\$26,448													
Total IRP Sites	35	MRSPP-6	0											IRP Progress in FY07:		Refer to page N-186										MMRP Progress in FY07:		Refer to page N-186									
RAC-1	0	MRSPP-7	0											IRP Progress Planned for FY08-FY09:		Refer to page N-186										MMRP Progress Planned for FY08-FY09:		Refer to page N-186									
RAC-2	0	MRSPP-8	0																																		
RAC-3	0	Evaluation Pending	0																																		
RAC-4	0	No Known/Suspected	0																																		
RAC-5	0	No Longer Required	0																																		
Evaluation Pending	0	Total MMRP Sites	0																																		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400** **RAB** **BRAC 1991** **NPL**

IRP and MMRP Sites by Classification				Study	64	0	6	0	0	0			\$151,740	\$0	\$1,467	\$0	\$7,202	\$0	\$9,269	\$0	FY10	\$0	\$0
Response Complete	64	Response Complete	0	IRA	18(20)	0(0)	1(1)	0(0)				\$149,281	\$0	\$41,256	\$0	\$64,173	\$0	\$18,138	\$0	FY11	\$0	\$0	
High	4	MRSPP-1	0	Design	9	0	2	0	4	0		\$9,007	\$0	\$258	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	2	MRSPP-2	0		RA-C	9	0	4	0	2	0		\$121,000	\$0	\$1,199	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	3	0		\$185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$677,208	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	3	0	3	0		\$18,528	\$0	\$18,298	\$0	\$150	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$449,741	\$0	\$62,478	\$0	\$71,525	\$0	\$27,407	\$0	FY08-Complete		\$677,208
Total IRP Sites	70	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-095 <b>in FY07:</b>  <b>IRP Progress Planned</b> Refer to page N-095 <b>for FY08-FY09:</b>										<b>MMRP Progress</b> Refer to page N-095 <b>in FY07:</b>  <b>MMRP Progress Planned</b> Refer to page N-095 <b>for FY08-FY09:</b>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

**NAVY - TUSTIN MCAS / CA917302478300** **RAB** **BRAC 1991/1995**

IRP and MMRP Sites by Classification				Study	10	0	2	0	0	0	FUND		\$19,019	\$0	\$530	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	6	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)			FUND	\$27,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	1	MRSPP-1	0	Design	3	0	1	0	1	0	FUND	\$2,585	\$0	\$0	\$0	\$0	\$594	\$0	\$0	FY12	\$0	\$0	
Medium	2	MRSPP-2	0		RA-C	0	0	3	0	2	0	FUND	\$12,491	\$0	\$1,095	\$0	\$0	\$531	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	3	0	3	0		\$2,470	\$0	\$647	\$0	\$1,331	\$0	\$717	\$0	FY08-Comp. IRP		\$25,994	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0		\$549	\$0	\$2	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	3	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$64,716	\$0	\$2,274	\$0	\$1,331	\$0	\$1,842	\$0	FY08-Complete		\$25,994
Total IRP Sites	12	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-189 <b>in FY07:</b>  <b>IRP Progress Planned</b> Refer to page N-189 <b>for FY08-FY09:</b>										<b>MMRP Progress</b> Refer to page N-189 <b>in FY07:</b>  <b>MMRP Progress Planned</b> Refer to page N-189 <b>for FY08-FY09:</b>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**AIR FORCE - AIR FORCE PLANT 42 / CA957172462700**

**RAB**

IRP and MMRP Sites by Classification				Study	0	0	31	0	0	0		\$9,334	\$0	\$410	\$0	\$3,686	\$0	\$0	\$0	FY10	\$12,731	\$0	
Response Complete	0	Response Complete	0	IRA	2(2)	0(0)	3(4)	0(0)				\$2,868	\$0	\$1,489	\$0	\$0	\$0	\$0	\$0	FY11	\$713	\$0	
High	0	MRSPP-1	0	Design	0	0	1	0	1	0		\$396	\$0	\$0	\$0	\$154	\$0	\$66	\$0	FY12	\$932	\$0	
Medium	6	MRSPP-2	0		RA-C	0	0	0	0	3	0		\$1,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,023	\$0
Low	23	MRSPP-3	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$568	\$0	\$634	\$0	FY08-Comp. IRP		\$24,129	
Not Evaluated	2	MRSPP-4	0		LTM	0	0	0	0	29	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$13,838	\$0	\$1,899	\$0	\$4,408	\$0	\$700	\$0	FY08-Complete		\$24,129
Total IRP Sites	31	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Completed the soil remedial investigations for OU-1,OU-2,OU-3 OU-4 and OU-5. The Draft RI report is completed and includes OU-1, OU-2, OU-3, OU-4 and OU-5. Site 27 and Area of Concern 1 Removal Action are nearly completed. Peer Review Site 29.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Complete the Feasibility Study and Decision Documents for OU-1,OU-2, OU-3 OU-4 and OU-5. Complete the RD and RA-C for Site 29. Complete RA at Sites 4 &amp; 6.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

**AIR FORCE - BEALE AIR FORCE BASE / CA957212450800**

**RAB**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	36	1	4	62	0	0		\$39,267	\$3,010	\$2,290	\$1,812	\$1,921	\$37,120	\$0	\$0	FY10	\$4,269	\$0
Response Complete	19	Response Complete	1	IRA	25(37)	0(0)	6(6)	0(0)				\$42,760	\$0	\$2,673	\$0	\$2,224	\$0	\$2,353	\$0	FY11	\$6,569	\$7,800
High	0	MRSPP-1	0	Design	8	0	3	0	2	62		\$6,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,859	\$0
Medium	7	MRSPP-2	0		RA-C	11	0	5	0	2	62		\$32,336	\$0	\$2,145	\$0	\$0	\$0	\$4,039	\$0	FY13	\$4,198
Low	4	MRSPP-3	0	RA-O	3	0	11	0	3	0		\$13,477	\$0	\$4,949	\$0	\$1,714	\$0	\$5,522	\$0	FY08-Comp. IRP		\$47,624
Not Evaluated	0	MRSPP-4	0		LTM	6	0	0	0	0	62		\$4,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	10	MRSPP-5	0	Total								\$139,030	\$3,010	\$12,057	\$1,812	\$5,859	\$37,120	\$11,914	\$0	FY08-Complete		\$158,572
Total IRP Sites	40	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> 2007 - Continued Progress - All high relative risk sites have remedy in place. All sites are in the PBC. 10 sites (7 medium risk and 3 low risk) scheduled for remedy in place in 2008, 09, 10 &amp; 11.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> 2008-2009 - Planned Progress - 6 sites (4 medium risk and 2 low risk) are scheduled for remedy in place in 2008 &amp; 2009.</p> <p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>																		
RAC-1	0	MRSPP-7	0																			
RAC-2	4	MRSPP-8	0																			
RAC-3	22	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	18	No Longer Required	0																			
Evaluation Pending	18	Total MMRP Sites	63																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**AIR FORCE - CASTLE AFB / CA957002455100**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC 1991				NPL											
<b>IRP and MMRP Sites by Classification</b>										Study	261	1	0	0	0	0			\$35,316	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY10</b>	\$2,365	\$0	
<b>Response Complete</b>	251	<b>Response Complete</b>	0	IRA	129(190)	0(0)	0(0)	0(0)											\$16,002	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$2,332	\$0		
High	0	MRSPP-1	0	Design	5	0	0	0	0	0									\$23,059	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$2,441	\$0		
Medium	0	MRSPP-2	0	RA-C	7	0	0	0	0	0									\$35,319	\$0	\$0	\$0	\$0	\$0	<b>FY13</b>	\$2,604	\$0		
Low	0	MRSPP-3	0	RA-O	45	0	10	0	0	0									\$49,691	\$0	\$2,117	\$0	\$1,901	\$0	\$1,940	\$0	<b>FY08-Comp. IRP</b>		\$61,162
Not Evaluated	0	MRSPP-4	0	LTM	2	0	35	0	0	0									\$5,124	\$0	\$158	\$0	\$228	\$0	\$600	\$0	<b>FY08-Comp. MMRP</b>		\$0
Not Required	10	MRSPP-5	0	Five-Year Review Completed and Planned for Future										<b>Total</b>	\$164,511	\$0	\$2,275	\$0	\$2,129	\$0	\$2,540	\$0	<b>FY08-Complete</b>		\$61,162				
<b>Total IRP Sites</b>	261	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-034 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-034 <b>in FY07:</b>															
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-034 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-034 <b>for FY08-FY09:</b>															
RAC-2	0	MRSPP-8	0																										
RAC-3	0	Evaluation Pending	0																										
RAC-4	0	No Known/Suspected	0																										
RAC-5	0	No Longer Required	0																										
Evaluation Pending	1	<b>Total MMRP Sites</b>	1																										

**AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC 2005 Realignment				NPL											
<b>IRP and MMRP Sites by Classification</b>										Study	223	0	37	6	0	0			\$139,775	\$2,468	\$5,125	\$0	\$2,526	\$0	\$0	\$7,565	<b>FY10</b>	\$25,952	\$0
<b>Response Complete</b>	190	<b>Response Complete</b>	0	IRA	90(136)	0(0)	37(38)	0(0)											\$96,663	\$0	\$7,430	\$0	\$13,189	\$0	\$6,697	\$0	<b>FY11</b>	\$19,992	\$18,935
High	0	MRSPP-1	0	Design	6	0	5	0	34	6									\$8,972	\$0	\$746	\$0	\$14	\$0	\$5,527	\$0	<b>FY12</b>	\$17,271	\$6,120
Medium	14	MRSPP-2	0	RA-C	34	0	5	0	25	6									\$16,736	\$0	\$5,260	\$0	\$305	\$0	\$11,464	\$0	<b>FY13</b>	\$19,690	\$12,583
Low	42	MRSPP-3	0	RA-O	11	0	7	0	46	6									\$47,464	\$0	\$429	\$0	\$3,563	\$0	\$3,846	\$0	<b>FY08-Comp. IRP</b>		\$297,697
Not Evaluated	0	MRSPP-4	0	LTM	2	0	1	0	36	6									\$5,705	\$0	\$1,079	\$0	\$577	\$0	\$839	\$0	<b>FY08-Comp. MMRP</b>		\$275,304
Not Required	14	MRSPP-5	0	Five-Year Review Planned for Future										<b>Total</b>	\$315,315	\$2,468	\$20,069	\$0	\$20,174	\$0	\$28,373	\$7,565	<b>FY08-Complete</b>		\$573,001				
<b>Total IRP Sites</b>	260	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-053 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-053 <b>in FY07:</b>															
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-053 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-053 <b>for FY08-FY09:</b>															
RAC-2	4	MRSPP-8	0																										
RAC-3	2	Evaluation Pending	0																										
RAC-4	0	No Known/Suspected	0																										
RAC-5	0	No Longer Required	0																										
Evaluation Pending	0	<b>Total MMRP Sites</b>	6																										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**AIR FORCE - GEORGE AFB / CA957002445300 / C-EST**

**RAB**

**BRAC 1988**

**NPL**

IRP and MMRP Sites by Classification				Study	66	8	11	0	0	0			\$21,133	\$0	\$367	\$0	\$2,706	\$0	\$715	\$0	FY10	\$2,746	\$16
Response Complete	59	Response Complete	2	IRA	30(32)	0(0)	7(8)	0(0)					\$23,643	\$0	\$1,811	\$0	\$3,409	\$0	\$2,480	\$0	FY11	\$2,610	\$0
High	1	MRSPP-1	0	Design	1	0	0	0	0	0			\$1,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,763	\$0
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	0	0			\$32,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,752
Low	0	MRSPP-3	0	RA-O	1	0	4	0	7	0			\$18,198	\$0	\$1,634	\$0	\$2,192	\$0	\$664	\$0	FY08-Comp. IRP		\$45,200
Not Evaluated	13	MRSPP-4	0		LTM	1	0	16	0	7	5			\$7,165	\$0	\$237	\$0	\$254	\$0	\$262	\$0	FY08-Comp. MMRP	
Not Required	4	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$104,060	\$0	\$4,049	\$0	\$8,561	\$0	\$4,121	\$0	FY08-Complete		\$45,216

**IRP Progress** Refer to page N-086  
in FY07:

**IRP Progress Planned** Refer to page N-086  
for FY08-FY09:

**MMRP Progress** Refer to page N-086  
in FY07:

**MMRP Progress Planned** Refer to page N-086  
for FY08-FY09:

**AIR FORCE - MARCH AIR FORCE BASE / CA957212452700 / C-EST**

**RAB**

**BRAC 1993/2005 Realignment**

**NPL**

IRP and MMRP Sites by Classification				Study	48	3	0	0	0	0			\$11,916	\$0	\$75	\$0	\$0	\$0	\$0	\$0	FY10	\$2,946	\$0
Response Complete	36	Response Complete	0	IRA	30(42)	0(0)	0(0)	0(0)					\$31,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,691	\$0
High	0	MRSPP-1	0	Design	10	0	0	0	0	0			\$1,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,802	\$0
Medium	1	MRSPP-2	0		RA-C	11	0	1	0	0	0	TECH		\$87,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,033
Low	0	MRSPP-3	0	RA-O	1	0	12	0	0	0			\$15,525	\$0	\$2,982	\$0	\$2,087	\$0	\$2,736	\$0	FY08-Comp. IRP		\$30,195
Not Evaluated	0	MRSPP-4	0		LTM	2	0	4	0	8	0			\$4,935	\$0	\$148	\$0	\$237	\$0	\$154	\$0	FY08-Comp. MMRP	
Not Required	11	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$152,172	\$0	\$3,205	\$0	\$2,324	\$0	\$2,890	\$0	FY08-Complete		\$30,195

**IRP Progress** Refer to page N-117  
in FY07:

**IRP Progress Planned** Refer to page N-117  
for FY08-FY09:

**MMRP Progress** Refer to page N-117  
in FY07:

**MMRP Progress Planned** Refer to page N-117  
for FY08-FY09:

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**AIR FORCE - MATHER AFB / CA957002474300**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC 1988				NPL									
<b>IRP and MMRP Sites by Classification</b>										Study	89	3	0	1	0	0		\$58,701	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY10</b>	\$4,012	\$0
Response Complete	74	Response Complete	1	IRA	44(52)	0(0)	0(0)	0(0)			\$5,921	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$4,035	\$0							
High	0	MRSPP-1	0	Design	28	0	0	0	0	0	\$9,308	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$4,165	\$0							
Medium	0	MRSPP-2	0	RA-C	29	0	0	0	0	0	\$49,271	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY13</b>	\$3,835	\$0							
Low	0	MRSPP-3	0	RA-O	6	0	15	0	0	0	\$66,349	\$0	\$6,619	\$0	\$5,577	\$0	\$4,232	<b>FY08-Comp. IRP</b>		\$75,317							
Not Evaluated	0	MRSPP-4	0	LTM	5	0	3	0	1	0	\$3,514	\$0	\$142	\$0	\$127	\$0	\$137	<b>FY08-Comp. MMRP</b>		\$0							
Not Required	15	MRSPP-5	0	Five-Year Review Completed and Planned for Future							<b>Total</b>	\$193,064	\$0	\$6,761	\$0	\$5,704	\$0	\$4,369	\$0	<b>FY08-Complete</b>		\$75,317					
<b>Total IRP Sites</b>	89	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-121 <b>in FY07:</b>							<b>MMRP Progress</b> Refer to page N-121 <b>in FY07:</b>																
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-121 <b>for FY08-FY09:</b>							<b>MMRP Progress Planned</b> Refer to page N-121 <b>for FY08-FY09:</b>																
RAC-2	0	MRSPP-8	0																								
RAC-3	0	Evaluation Pending	0																								
RAC-4	0	No Known/Suspected	0																								
RAC-5	0	No Longer Required	0																								
Evaluation Pending	3	<b>Total MMRP Sites</b>	4																								

**AIR FORCE - MCCLELLAN AFB / CA957172433700**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC 1995				NPL										
<b>IRP and MMRP Sites by Classification</b>										Study	21	1	303	1	0	0		\$280,691	\$0	\$2,256	\$0	\$4,671	\$71	\$6,599	\$216	<b>FY10</b>	\$58,944	\$0
Response Complete	21	Response Complete	0	IRA	168(351)	0(0)	198(198)	0(0)			\$127,962	\$0	\$17,674	\$0	\$7,481	\$0	\$8,845	\$0	<b>FY11</b>	\$75,786	\$0							
High	89	MRSPP-1	0	Design	0	0	0	0	279	0	\$54,899	\$0	\$0	\$0	\$0	\$13,149	\$0	<b>FY12</b>	\$72,944	\$0								
Medium	43	MRSPP-2	0	RA-C	0	0	0	0	289	0	\$76,466	\$0	\$0	\$0	\$582	\$0	\$0	\$0	<b>FY13</b>	\$83,398	\$0							
Low	21	MRSPP-3	0	RA-O	0	0	0	0	3	0	\$51,583	\$0	\$0	\$0	\$185	\$0	\$95	\$0	<b>FY08-Comp. IRP</b>		\$424,169							
Not Evaluated	150	MRSPP-4	0	LTM	0	0	0	0	157	0	\$1,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY08-Comp. MMRP</b>		\$287							
Not Required	0	MRSPP-5	0	Five-Year Review Completed and Planned for Future							<b>Total</b>	\$592,728	\$0	\$19,930	\$0	\$12,919	\$71	\$28,688	\$216	<b>FY08-Complete</b>		\$424,456						
<b>Total IRP Sites</b>	324	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-123 <b>in FY07:</b>							<b>MMRP Progress</b> Refer to page N-123 <b>in FY07:</b>																	
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-123 <b>for FY08-FY09:</b>							<b>MMRP Progress Planned</b> Refer to page N-123 <b>for FY08-FY09:</b>																	
RAC-2	0	MRSPP-8	0																									
RAC-3	0	Evaluation Pending	0																									
RAC-4	0	No Known/Suspected	0																									
RAC-5	0	No Longer Required	0																									
Evaluation Pending	2	<b>Total MMRP Sites</b>	2																									

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**AIR FORCE - NORTON AFB / CA957002434500 / C-EST**

**RAB**

**BRAC 1988**

**NPL**

IRP and MMRP Sites by Classification				Study	33	5	0	0	0	0			\$49,580	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$749	\$0	
Response Complete	32	Response Complete	2	IRA	21(42)	0(0)	0(0)	0(0)					\$6,329	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$727	\$0	
High	0	MRSPP-1	0	Design	2	0	0	0	0	0			\$2,865	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$743	\$0	
Medium	0	MRSPP-2	0		RA-C	3	0	0	0	0	0			\$40,268	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$812	\$0
Low	0	MRSPP-3	0	RA-O	1	0	1	0	0	0			\$19,138	\$0	\$648	\$0	\$699	\$0	\$395	\$0	FY08-Comp. IRP		\$15,165
Not Evaluated	0	MRSPP-4	0		LTM	2	0	11	0	0	0			\$2,483	\$0	\$393	\$0	\$545	\$0	\$752	\$0	FY08-Comp. MMRP	
Not Required	1	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$120,663	\$0	\$1,041	\$0	\$1,244	\$0	\$1,147	\$0	FY08-Complete		\$15,165
Total IRP Sites	33	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-149 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-149 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-149 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-149 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	3	Total MMRP Sites	5																				

**AIR FORCE - TRAVIS AIR FORCE BASE / CA957182457500 / C-EST**

**RAB**

**NPL**

IRP and MMRP Sites by Classification				Study	42	0	0	1	0	0			\$39,539	\$37	\$0	\$0	\$6,521	\$0	\$0	\$239	FY10	\$1,217	\$0
Response Complete	16	Response Complete	0	IRA	25(41)	0(0)	24(30)	0(0)					\$31,081	\$0	\$2,042	\$0	\$1,238	\$0	\$1,888	\$0	FY11	\$5,847	\$773
High	5	MRSPP-1	0	Design	15	0	2	0	2	1	REG		\$10,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$4,725	\$0
Medium	10	MRSPP-2	0		RA-C	7	0	7	0	8	1	REG		\$13,755	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,341
Low	11	MRSPP-3	0	RA-O	1	0	0	0	22	0			\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$50,177
Not Evaluated	0	MRSPP-4	0		LTM	1	0	2	0	22	1			\$2,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$100,325	\$37	\$2,042	\$0	\$7,759	\$0	\$1,888	\$239	FY08-Complete		\$51,860
Total IRP Sites	42	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-185 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-185 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-185 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-185 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900** **RAB**

IRP and MMRP Sites by Classification				Study	213	0	18	19	0	0	REG		\$93,444	\$6,282	\$10,488	\$0	\$10,014	\$0	\$5,100	\$0	FY10	\$8,059	\$53,958										
Response Complete	206	Response Complete	0	IRA	48(55)	0(0)	13(20)	0(0)			REG		\$46,246	\$0	\$1,345	\$0	\$2,040	\$0	\$82	\$0	FY11	\$9,250	\$3,687										
High	2	MRSPP-1	0	Design	3	0	6	0	4	18	REG		\$5,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$9,065	\$12,222										
Medium	19	MRSPP-2	0		RA-C	26	0	4	0	10	18	REG		\$7,182	\$0	\$1,035	\$0	\$0	\$0	\$0	\$0	FY13	\$4,543	\$40,432									
Low	3	MRSPP-3	0	RA-O	0	0	1	0	14	9			\$3,044	\$0	\$1,046	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$64,453										
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	18	17			\$329	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$333,527									
Not Required	1	MRSPP-5	0	Five-Year Review Planned for Future										Total	\$155,942	\$6,282	\$13,914	\$0	\$12,054	\$0	\$5,182	\$0	FY08-Complete		\$397,980								
Total IRP Sites	231	MRSPP-6	0											<p><b>IRP Progress in FY07:</b> 78 remaining AOCs closed in FY07. Successfully negotiated multi-year PBC for 14 of 25 open sites. In-Situ Bio study at WP008, showed dramatic reduction of VOC and perchlorate concentrations in GW, will be expanded as final remedy under PBC.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> For FYs 2008 and 2009, Vandenberg AFB will implement performance based remediation at 14 sites. Negotiation of cleanup goals for all 25 active sites will be initiated with the state in order to expedite the ROD process.</p>										<p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>									
RAC-1	0	MRSPP-7	0																														
RAC-2	2	MRSPP-8	0																														
RAC-3	7	Evaluation Pending	0																														
RAC-4	4	No Known/Suspected	0																														
RAC-5	6	No Longer Required	0																														
Evaluation Pending	0	Total MMRP Sites	19																														

**DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200 / C-TECH / C-REG / C-EST** **NPL**

IRP and MMRP Sites by Classification				Study	152	0	0	0	0	0			\$10,106	\$0	\$0	\$0	\$0	\$81	\$0	FY10	\$1,896	\$0											
Response Complete	142	Response Complete	0	IRA	12(21)	0(0)	0(0)	0(0)					\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,072	\$0										
High	0	MRSPP-1	0	Design	43	0	1	0	0	0			\$2,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,048	\$0										
Medium	0	MRSPP-2	0		RA-C	43	0	0	0	1	0			\$25,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,110	\$0									
Low	0	MRSPP-3	0	RA-O	10	0	9	0	1	0			\$33,770	\$0	\$2,800	\$0	\$1,829	\$0	\$2,568	\$0	FY08-Comp. IRP		\$119,308										
Not Evaluated	1	MRSPP-4	0		LTM	5	0	2	0	8	0			\$364	\$0	\$30	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0									
Not Required	9	MRSPP-5	0	Total										\$73,086	\$0	\$2,830	\$0	\$1,829	\$0	\$2,649	\$0	FY08-Complete		\$119,308									
Total IRP Sites	152	MRSPP-6	0											<p><b>IRP Progress in FY07:</b> Refer to page N-044</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-044</p>										<p><b>MMRP Progress in FY07:</b> Refer to page N-044</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-044</p>									
RAC-1	0	MRSPP-7	0																														
RAC-2	0	MRSPP-8	0																														
RAC-3	0	Evaluation Pending	0																														
RAC-4	0	No Known/Suspected	0																														
RAC-5	0	No Longer Required	0																														
Evaluation Pending	0	Total MMRP Sites	0																														

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						

**DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700 / C-TECH / C-REG / C-EST** **NPL**

IRP and MMRP Sites by Classification				Study	73	0	0	0	0	0			\$15,407	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,391	\$0		
Response Complete	69	Response Complete	0	IRA	17(18)	0(0)	0(0)	0(0)					\$3,924	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,549	\$0		
High	0	MRSPP-1	0	Design	32	0	0	0	0	0			\$5,510	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,450	\$0		
Medium	0	MRSPP-2	0		RA-C	36	0	1	0	0	0			\$48,546	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,378	\$0	
Low	0	MRSPP-3	0	RA-O	9	0	3	0	0	0			\$25,915	\$0	\$2,284	\$0	\$2,108	\$0	\$2,047	FY08-Comp. IRP		\$28,759		
Not Evaluated	1	MRSPP-4	0		LTM	10	0	5	0	8	0			\$244	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	3	MRSPP-5	0	<b>Total</b>										\$99,546	\$0	\$2,284	\$0	\$2,108	\$0	\$2,047	\$0	FY08-Complete		\$28,759
Total IRP Sites	73	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-045 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-045 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-045 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-045 for FY08-FY09:</p>										
RAC-1	0	MRSPP-7	0																					
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	Total MMRP Sites	0																					

**FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300**

IRP and MMRP Sites by Classification				Study	0	0	0	6	0	0			\$0	\$1,808	\$0	\$56	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$50	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	4				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	6				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$57,365	
Not Required	0	MRSPP-5	0	<b>Total</b>										\$0	\$1,808	\$0	\$56	\$0	\$50	\$0	\$0	FY08-Complete		\$57,365
Total IRP Sites	0	MRSPP-6	0	<p><b>IRP Progress</b> in FY07:</p> <p><b>IRP Progress Planned</b> for FY08-FY09:</p>										<p><b>MMRP Progress</b> Started MMRP RI/FS phase. in FY07:</p> <p><b>MMRP Progress Planned</b> MMRP RI/FS phase will be completed. If funds are available, RA will be started. for FY08-FY09:</p>										
RAC-1	0	MRSPP-7	0																					
RAC-2	1	MRSPP-8	0																					
RAC-3	3	Evaluation Pending	0																					
RAC-4	1	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	1	Total MMRP Sites	6																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**FORMERLY USED DEFENSE SITES - CADIZ LAKE A TO G GUNNERY RGE / CA99799F537800**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$2	\$0	\$2	\$0	\$165	\$0	\$20	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$36,440
Total IRP Sites	0	MRSPP-6	0		<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> MMRP Site Inspection real estate startup activities started</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Contract awarded 1Q08, TPP, Workplan and scheduled fieldwork to follow.</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - CAMARILLO AIRPRT / CA99799F532900**

IRP and MMRP Sites by Classification				Study	3	0	0	1	0	0		\$2,098	\$186	\$6	\$23	\$0	\$14	\$0	\$0	FY10	\$140	\$0	
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$140	\$0	
High	1	MRSPP-1	0	Design	1	0	0	0	0	1		\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$140	\$0	
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	1	1		\$2,068	\$0	\$0	\$0	\$180	\$0	\$140	\$0	FY13	\$140	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$4,391	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	0	2	1		\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	FY08-Comp. MMRP		\$15,514
Not Required	0	MRSPP-5	0	Total	0	0	1	0	2	1		\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	FY08-Complete		\$19,905	
Total IRP Sites	3	MRSPP-6	0		<p><b>IRP Progress in FY07:</b> HTRW RI/FS phase almost complete.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Complete HTRW RI/FS phase and start RA phase.</p>										<p><b>MMRP Progress in FY07:</b> MMRP Site Inspection finished June 2007. Recommended that MRS 02 and 03 at the Camarillo Airport site proceed to NDAI status.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No work anticipated for next two years until Baseline MMRP SI's are completed</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - CAMP CALLAN / CA99799F539400 / C-EST**

IRP and MMRP Sites by Classification				Study	2	0	0	1	0	0			\$11	\$0	\$0	\$0	\$0	\$5	\$0	\$277	FY10	\$0	\$20
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$16
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,727
Not Required	0	MRSPP-5	0						2				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,743
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10</b>	<b>\$5</b>	<b>\$0</b>	<b>\$277</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> No IRP in Progress										<b>MMRP Progress in FY07:</b> No activities scheduled until fy2008									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> No IRP Progress Planned										<b>MMRP Progress Planned for FY08-FY09:</b> MMRP Site Inspection real estate startup scheduled for FY08. Contract award scheduled for 1Q09, with TPP, Workplan and scheduled fieldwork to follow.									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - CAMP COXCOMB / CA99799F539600**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$287	FY10	\$0	\$25
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$16,107
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$16,107
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$287</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>										<b>MMRP Progress in FY07:</b> MMRP Site Inspection real estate startup activities started									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b>										<b>MMRP Progress Planned for FY08-FY09:</b> MMRP Site Inspection real estate startup scheduled for FY08. Contract award scheduled for 1Q09, with TPP, Workplan and scheduled fieldwork to follow.									
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - CAMP ELLIOT / CA99799F527500**

IRP and MMRP Sites by Classification				Study	0	4	0	0	0	0			\$0	\$1,837	\$0	\$34	\$0	\$0	\$0	FY10	\$0	\$214			
Response Complete	0	Response Complete	2	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$1,828	\$0	\$0	\$0	\$0	FY11	\$0	\$0				
High	0	MRSPP-1	0	Design	0	2	0	1	0	0			\$0	\$296	\$0	\$0	\$0	\$0	FY12	\$0	\$50				
Medium	0	MRSPP-2	0		RA-C	0	2	0	1	0	1			\$0	\$5,621	\$0	\$21	\$100	\$0	FY13	\$0	\$4,179			
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0				
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	2	0	4			\$0	\$2,286	\$0	\$126	\$0	\$0	FY08-Comp. MMRP		\$36,247			
Not Required	0	MRSPP-5	0											Total	\$0	\$11,868	\$0	\$181	\$0	\$100	\$0	\$0	FY08-Complete		\$36,247
Total IRP Sites	0	MRSPP-6	0											<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>					<b>MMRP Progress in FY07:</b> Tierra Santa: preformed field visit for Recurring Review phase. Mission Trails: performed field visit for Recurring Review phase. Completed field work for surface cleance of portion of the property. East Elliott: prepared work plan for doing clearance of 110 acres. Areas G, H, and D: RI/FS report almost completed.  <b>MMRP Progress Planned for FY08-FY09:</b> Tierra Santa: Finish Recurring Review phase. Mission Trails: Finish Recurring Review phase. Finish After Action Report for surface cleance work. East Elliott: Complete clearance of 110 acres. Perform mini RI/FS phase. Areas G, H, and D: Finish RI/FS Phase in early FY08.						
RAC-1	0	MRSPP-7	0																						
RAC-2	1	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	1	Total MMRP Sites	4																						

**FORMERLY USED DEFENSE SITES - CAMP ESSEX / CA99799F539900**

IRP and MMRP Sites by Classification				Study	0	0	0	2	0	0			\$0	\$321	\$0	\$39	\$0	\$28	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
High	0	MRSPP-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$23,091			
Not Required	0	MRSPP-5	0											Total	\$0	\$321	\$0	\$39	\$0	\$28	\$0	\$0	FY08-Complete		\$23,091
Total IRP Sites	0	MRSPP-6	0											<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>					<b>MMRP Progress in FY07:</b> MMRP SI Phase complete for project 01 and 02.  <b>MMRP Progress Planned for FY08-FY09:</b> No work anticipated for next two years until Baseline MMRP SI's are completed						
RAC-1	0	MRSPP-7	0																						
RAC-2	1	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	1	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	2																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - CAMP LOCKETT / CA99799F979900**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0			\$0	\$211	\$0	\$46	\$0	\$14	\$0	\$0	FY10	\$0	\$0			
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
High	0	MRSPP-1	0	Design	1	0	0	0	0	1			\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	0	1			\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$4			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$19,055		
Not Required	0	MRSPP-5	0												Total	\$150	\$211	\$0	\$46	\$0	\$14	\$0	\$0	FY08-Complete		\$19,059
Total IRP Sites	1	MRSPP-6	0	<p><b>IRP Progress</b> No IRP in Progress in FY07:</p> <p><b>IRP Progress Planned</b> No IRP Progress Planned for FY08-FY09:</p>											<p><b>MMRP Progress</b> MMRP Site inspection finished September 2007. in FY07:</p> <p><b>MMRP Progress Planned</b> No work anticipated for next two years until Baseline MMRP SI's are completed for FY08-FY09:</p>											
RAC-1	1	MRSPP-7	0																							
RAC-2	0	MRSPP-8	0																							
RAC-3	0	Evaluation Pending	0																							
RAC-4	0	No Known/Suspected	0																							
RAC-5	0	No Longer Required	0																							
Evaluation Pending	0	Total MMRP Sites	1																							

**FORMERLY USED DEFENSE SITES - CAMP MCQUAIDE / CA99799F571000 / C-EST**

IRP and MMRP Sites by Classification				Study	1	0	1	0	0	1		\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$5			
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$188			
High	0	MRSPP-1	0	Design	1	0	0	0	1	1			\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	1	1			\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$7,084			
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$9,390		
Not Required	0	MRSPP-5	0												Total	\$529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$16,474
Total IRP Sites	2	MRSPP-6	0	<p><b>IRP Progress</b> No activities conducted due to lack of funding. in FY07:</p> <p><b>IRP Progress Planned</b> No activities planned until the MMRP SI in 2010 due to funding constraints. for FY08-FY09:</p>											<p><b>MMRP Progress</b> No progress reported. in FY07:</p> <p><b>MMRP Progress Planned</b> No actions planned. for FY08-FY09:</p>											
RAC-1	0	MRSPP-7	0																							
RAC-2	0	MRSPP-8	0																							
RAC-3	0	Evaluation Pending	0																							
RAC-4	0	No Known/Suspected	0																							
RAC-5	1	No Longer Required	0																							
Evaluation Pending	0	Total MMRP Sites	1																							

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*		RAB										BRAC Year				NPL/Proposed NPL			
		Phase	Completed	Underway		Future		Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - CAMP PENDLETON- MARINE CORPS / CA99799FA06100**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$5
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$251	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,249
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,249	
Total IRP Sites	0	MRSPP-6	0		<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> Project not on SI baseline, MMRP SI schedules after FY2010</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No work anticipated for next two years until Baseline MMRP SI's are completed</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - CAMP SAN LUIS OBISPO / CA99799F688000**

IRP and MMRP Sites by Classification				Study	4	0	0	1	0	0		\$279	\$348	\$0	\$90	\$0	\$0	\$0	\$0	\$0	FY10	\$58	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$91	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$58	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$58	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$853	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	0	1	1		\$594	\$0	\$2	\$0	\$91	\$0	\$29	\$0	FY08-Comp. MMRP		\$23,109
Not Required	0	MRSPP-5	0	Total	0	0	1	0	1	1		\$1,123	\$348	\$2	\$90	\$91	\$0	\$29	\$0	FY08-Complete		\$23,962	
Total IRP Sites	4	MRSPP-6	0		<p><b>IRP Progress in FY07:</b> Continued with Long Term Monitoring of Sutter Landfill. Reduced monitoring to semi-annually.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continue Long Term Monitoring, semi-annually, of Sutter Landfill.</p>										<p><b>MMRP Progress in FY07:</b> MMRP Site Inspection finished September 2007.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> TCRA will be started and complete. No additional work anticipated for until Baseline MMRP SI's are completed.</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	1	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - CAMP STONEMAN / CA99799F571400 / C-EST**

IRP and MMRP Sites by Classification				Study	0	0	1	1	0	0	FUND	FUND	\$604	\$13	\$391	\$0	\$115	\$165	\$0	\$20	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$266
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$1,014
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$18,583
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>										<b>\$604</b>	<b>\$13</b>	<b>\$391</b>	<b>\$0</b>	<b>\$115</b>	<b>\$165</b>	<b>\$0</b>	<b>\$20</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> The HTRW PA/SI and the CON/HTRW contracts for were awarded for this site. The PA/SI is well under way.</p>										<p><b>MMRP Progress in FY07:</b> No action taken in FY07 due to lack of funding.</p>									
RAC-2	0	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b> The USTs will be sampled and the landfill investigation will begin in FY08. The MMRP SI is scheduled for the first quarter 08 award. The project manager is concerned that the over-all funding for in-house labor for this project is too low for FY08, which which will be quite constrained if heavy contamination is identified in the landfill.</p>										<p><b>MMRP Progress Planned for FY08-FY09:</b> The MMRP SI is scheduled for the first quarter 08 award.</p>									
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - CAMP YOUNG (CAMA) / CA99799F541100**

IRP and MMRP Sites by Classification				Study	0	1	0	1	0	0			\$0	\$131	\$0	\$0	\$5	\$0	\$165	FY10	\$0	\$14	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$26	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	2				\$0	\$0	\$0	\$0	\$118	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	2				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$18,671
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$18,671	
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>										<b>\$0</b>	<b>\$131</b>	<b>\$0</b>	<b>\$0</b>	<b>\$123</b>	<b>\$0</b>	<b>\$165</b>				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p>										<p><b>MMRP Progress in FY07:</b> No activities scheduled until fy2008</p>									
RAC-2	1	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP Site Inspection real estate startup scheduled for FY08. Contract award scheduled for 1Q09, with TPP, Workplan and scheduled fieldwork to follow.</p>									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>2</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - CARRIZO IMPACT AREA / CA99799F798100**

IRP and MMRP Sites by Classification				Study	0	0	0	2	0	0			\$0	\$539	\$0	\$380	\$0	\$49	\$0	\$0	FY10	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$0			
High	0	MRSPP-1	0	Design	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY12	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. MMRP		\$40,373		
Not Required	0	MRSPP-5	0												Total	\$0	\$539	\$0	\$380	\$0	\$49	\$0	\$0	FY08-Complete		\$40,373
Total IRP Sites	0	MRSPP-6	0												<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>						<b>MMRP Progress in FY07:</b> MMRP SI task order for Carrizo Impact Area was awarded; TPP # 1 meeting was held with the major stakeholders and landowners (BLM & Anza-Borrego Desert State Park). Final TPP memo has been completed;  <b>MMRP Progress Planned for FY08-FY09:</b> Draft SSWP is under review as 2007 November 01; Anticipate Field work scheduled for 2008.					
RAC-1	0	MRSPP-7	0																							
RAC-2	0	MRSPP-8	0																							
RAC-3	0	Evaluation Pending	0																							
RAC-4	1	No Known/Suspected	0																							
RAC-5	0	No Longer Required	0																							
Evaluation Pending	1	Total MMRP Sites	2																							

**FORMERLY USED DEFENSE SITES - CARROLL CANYON DEMOLITION AREA / CA99799F541400**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$126			
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY12	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. MMRP		\$11,016		
Not Required	0	MRSPP-5	0												Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$11,016
Total IRP Sites	0	MRSPP-6	0												<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>						<b>MMRP Progress in FY07:</b> Project not on SI baseline, MMRP SI schedules after FY2010  <b>MMRP Progress Planned for FY08-FY09:</b> No work anticipated for next two years until Baseline MMRP SI's are completed					
RAC-1	0	MRSPP-7	0																							
RAC-2	0	MRSPP-8	0																							
RAC-3	0	Evaluation Pending	0																							
RAC-4	0	No Known/Suspected	0																							
RAC-5	1	No Longer Required	0																							
Evaluation Pending	0	Total MMRP Sites	1																							

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - CHICO ARMY AIRFIELD / CA99799F572400 / C-EST**

IRP and MMRP Sites by Classification				Study	2	0	1	0	0	0			\$173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	1	0	1	0			\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	1	MRSPP-2	0		RA-C	1	0	0	0	2	0			\$58	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$12,954	
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$9	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0																		FY08-Complete		\$12,954	
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> No activities conducted due to lack of funding.										<b>MMRP Progress</b> No Identified MMRP Sites.										
RAC-2	0	MRSPP-8	0	<b>in FY07:</b>										<b>in FY07:</b>										
RAC-3	0	Evaluation Pending	0	<b>IRP Progress Planned</b> PRP PCO scheduled for FY08.										<b>MMRP Progress Planned</b> No Identified MMRP Sites.										
RAC-4	0	No Known/Suspected	0	<b>for FY08-FY09:</b>										<b>for FY08-FY09:</b>										
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																					

**FORMERLY USED DEFENSE SITES - DRAKES BAY RANGE / CA99799FA29900**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY10	\$0	\$271
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$20
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0																		FY08-Complete		\$17,956
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> No activities conducted due to lack of funding.										<b>MMRP Progress</b> No activities conducted due to lack of funding.									
RAC-2	1	MRSPP-8	0	<b>in FY07:</b>										<b>in FY07:</b>									
RAC-3	0	Evaluation Pending	0	<b>IRP Progress Planned</b> MMRP SI scheduled for FY09.										<b>MMRP Progress Planned</b> MMRP SI scheduled for FY09.									
RAC-4	0	No Known/Suspected	0	<b>for FY08-FY09:</b>										<b>for FY08-FY09:</b>									
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - DRY CANYON ARTILLERY RANGE / CA99799F543100**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$2	\$0	\$0	\$0	\$165	\$0	\$20	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$15,043
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$15,043
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165</b>	<b>\$0</b>	<b>\$20</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>										<b>MMRP Progress in FY07:</b> MMRP Site Inspection real estate startup activities started  <b>MMRP Progress Planned for FY08-FY09:</b> Contract awarded 1Q08, TPP, Workplan and scheduled fieldwork to follow.									
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - EL CENTRO ROCKET TARGET NO.1 (#92) / CA99799F753900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY10	\$0	\$256
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,314
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$10,314
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>				
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>										<b>MMRP Progress in FY07:</b> Project not on SI baseline, MMRP SI schedules after FY2010  <b>MMRP Progress Planned for FY08-FY09:</b> No work anticipated for next two years until Baseline MMRP SI's are completed									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - FORT MCDOWELL / CA99799F574300 / C-EST**

IRP and MMRP Sites by Classification				Study	2	0	1	1	0	0			\$2,092	\$0	\$44	\$0	\$0	\$165	\$0	\$20	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,209	\$0		
High	1	MRSPP-1	0	Design	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$8,140		
Not Evaluated	1	MRSPP-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,105		
Not Required	1	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$18,245		
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$2,092</b>	<b>\$0</b>	<b>\$44</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165</b>	<b>\$0</b>	<b>\$20</b>			
RAC-1	1	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> In March field work was performed for a supplemental SI.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> A draft SSI report is anticipated from the contractor. After the report is finalized, work will be put on hold pending programming of RI funds into the FUDS work plan. MMRP SI is scheduled in FY08.</p>										<p><b>MMRP Progress in FY07:</b> In March field work was performed for a supplemental SI.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI is scheduled in FY08.</p>											
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

**FORMERLY USED DEFENSE SITES - GAVILAN PLATEAU MANEUVER AREA / CA99799F545000**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$163	\$0	\$163	\$0	\$24	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$33,342		
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$33,342		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$163</b>	<b>\$0</b>	<b>\$163</b>	<b>\$0</b>	<b>\$24</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> MMRP Site Inspection phase started.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI phase will be finished. No additional work anticipated until Baseline MMRP SI's are completed.</p>											
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	1	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - HAMILTON ARMY AIRFIELD / CA99799F902400**

**RAB**

IRP and MMRP Sites by Classification				Study	5	0	1	1	2	0			\$2,291	\$393	\$548	\$0	\$60	\$0	\$165	FY10	\$0	\$20			
Response Complete	5	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$66	\$0			
High	1	MRSPP-1	0	Design	2	0	2	0	0	1			\$8,209	\$0	\$0	\$0	\$490	\$0	\$110	\$0	FY12	\$88	\$0		
Medium	0	MRSPP-2	0		RA-C	4	0	3	0	0	1			\$43,535	\$0	\$0	\$0	\$4	\$0	\$0	\$0	FY13	\$66	\$0	
Low	1	MRSPP-3	0	RA-O	0	0	1	0	0	0			\$2,633	\$0	\$316	\$0	\$366	\$0	\$172	\$0	FY08-Comp. IRP		\$36,256		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	4	0	4	1			\$2,476	\$0	\$129	\$0	\$186	\$0	\$119	\$0	FY08-Comp. MMRP		\$8,693	
Not Required	1	MRSPP-5	0											<b>Total</b>	<b>\$59,144</b>	<b>\$393</b>	<b>\$993</b>	<b>\$0</b>	<b>\$1,106</b>	<b>\$0</b>	<b>\$401</b>	<b>\$165</b>	<b>FY08-Complete</b>		<b>\$44,949</b>

<p><b>IRP Progress in FY07:</b> Landfill 26 LTM was conducted 4 times and the Final FS and Draft Proposed Plan were released. The Draft FS Report was completed for the North Antenna Field.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Proposed Plan and Decision Document are anticipated in 08 for Antenna Field. Another Decision Document is anticipated in 08 for Landfill. RA Reports are anticipated in 09 for both the Antenna Field and Landfill. 4 field operations will be needed for Landfill 26 in 08 and 09. Operations to be conducted in Dec 07, Mar 08, Jun 08, and Sept 08.</p>	<p><b>MMRP Progress in FY07:</b> No activities funded.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled.</p>
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**FORMERLY USED DEFENSE SITES - HAMMER FIELD / CA99799F575900**

IRP and MMRP Sites by Classification				Study	2	0	0	1	1	0			\$4,126	\$0	\$0	\$0	\$5	\$0	\$165	FY10	\$0	\$14			
Response Complete	0	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$450	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
High	0	MRSPP-1	0	Design	1	0	1	0	1	1			\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	1	0	2	0	1	1			\$1,313	\$0	\$573	\$0	\$51	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$12,704		
Not Evaluated	2	MRSPP-4	0		LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$8	\$0	FY08-Comp. MMRP		\$2,959		
Not Required	1	MRSPP-5	0											<b>Total</b>	<b>\$5,961</b>	<b>\$0</b>	<b>\$573</b>	<b>\$0</b>	<b>\$51</b>	<b>\$5</b>	<b>\$8</b>	<b>\$165</b>	<b>FY08-Complete</b>		<b>\$15,663</b>

<p><b>IRP Progress in FY07:</b> PRP activities and issues.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled for FY08.</p>	<p><b>MMRP Progress in FY07:</b> No activities.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled for FY08.</p>
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\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - MADERA BOMBING RANGE / CA99799F594500**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$165	\$0	\$20	FY10	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,910	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$165	\$0	\$20	FY08-Complete		\$10,910	
Total IRP Sites	0	MRSPP-6	0		<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> No activities conducted due to lack of funding.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled for FY08.</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	1	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - MODOC AERIAL GUNNERY AND BOMBING RANGE / CA99799FA50300**

IRP and MMRP Sites by Classification				Study	0	0	0	1	1	0			\$0	\$0	\$0	\$0	\$165	\$0	\$20	FY10	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$1,503	
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$713,626	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$165	\$0	\$20	FY08-Complete		\$715,129	
Total IRP Sites	1	MRSPP-6	0		<p><b>IRP Progress in FY07:</b> No activities conducted due to lack of funding.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled for FY08.</p>										<p><b>MMRP Progress in FY07:</b> No activities conducted due to lack of funding.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled for FY08.</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - MOJAVE GUNNERY RANGE / CA99799FA26200**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$2,008	\$0	\$1,654	\$0	\$254	\$0	\$1,123	FY10	\$0	\$2,055
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$162
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$179
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$33,751
Total IRP Sites	0	MRSPP-6	0		<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> RI/FS phase in progress.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Completion of RI/FS. Start RD and RA, if funds are available.</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	1	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - NAVAL AUXILIARY AIR STATION ARCATA / CA99799F573900**

IRP and MMRP Sites by Classification				Study	1	1	1	0	0	0			\$1,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	1	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	1	0	1	0	0	0			\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	1	MRSPP-2	0		RA-C	1	0	1	0	0	0			\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$16,036
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$16,036
Total IRP Sites	2	MRSPP-6	0		<p><b>IRP Progress in FY07:</b> SI report submitted for internal review in FY07.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> SI report to be finalized.</p>										<p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - NEEDLES DIVISION CAMP / CA99799F553000**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$20	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$82,620
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$82,620
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165</b>	<b>\$0</b>	<b>\$20</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>										<b>MMRP Progress in FY07:</b> No activities scheduled until fy2008  <b>MMRP Progress Planned for FY08-FY09:</b> MMRP Site Inspection real estate startup scheduled for FY08. Contract award scheduled for IQ09, with TPP, Workplan and scheduled fieldwork to follow.									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - OAKLAND MUNICIPAL AIRPORT / CA99799F581200**

IRP and MMRP Sites by Classification				Study	0	0	0	0	2	1			\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY10	\$0	\$213	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$3,824	
Not Evaluated	2	MRSPP-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$7,643	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$11,467	
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> No activities conducted due to lack of funding.  <b>IRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled for FY09.										<b>MMRP Progress in FY07:</b> No progress reported.  <b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.										
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	1	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP						IRP	MMRP	IRP	MMRP	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - RICE VALLEY SAND DUNES / CA99799F525800**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0			\$15	\$0	\$0	\$0	\$0	\$165	\$0	\$20	FY10	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	1	0	0	0	0	1			\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$8	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$17,707
Not Required	0	MRSPP-5	0											Total	\$195	\$0	\$0	\$0	\$165	\$0	\$20	FY08-Complete		\$17,715
Total IRP Sites	1	MRSPP-6	0											<b>IRP Progress in FY07:</b> No IRP in Progress					<b>MMRP Progress in FY07:</b> MMRP Site Inspection real estate startup activities started					
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> No IRP Progress Planned					<b>MMRP Progress Planned for FY08-FY09:</b> MMRP Site Inspection real estate startup scheduled for FY08. Contract awarded 1Q08, TPP, Workplan and scheduled fieldwork to follow.					
RAC-2	0	MRSPP-8	0																					
RAC-3	1	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	Total MMRP Sites	1																					

**FORMERLY USED DEFENSE SITES - SALINAS ARMY AIRFIELD / CA99799F584500 / C-EST**

IRP and MMRP Sites by Classification				Study	0	0	1	1	2	0			\$1,948	\$0	\$0	\$0	\$0	\$165	\$0	\$20	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$634	\$0		
High	0	MRSPP-1	0	Design	0	0	1	0	1	1			\$453	\$0	\$313	\$0	\$0	\$0	\$95	\$0	FY12	\$1,648	\$0		
Medium	1	MRSPP-2	0		RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$165	\$0	\$5,426	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$10,288		
Not Evaluated	2	MRSPP-4	0		LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$5,475	
Not Required	0	MRSPP-5	0											Total	\$2,401	\$0	\$313	\$0	\$165	\$165	\$5,521	\$20	FY08-Complete		\$15,763
Total IRP Sites	3	MRSPP-6	0											<b>IRP Progress in FY07:</b> Completed remedial design activities.					<b>MMRP Progress in FY07:</b> No activities conducted due to lack of funding.						
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> Initiate RA-C activities.					<b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled for FY08.						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	1	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - SISKIYOU BOMBING RANGE / CA99799F596700**

IRP and MMRP Sites by Classification				Study	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$5	FY10	\$0	\$197		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$30		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$1,077		
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$14,085		
Not Required	0	MRSPP-5	0	Total	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$15,162		
Total IRP Sites	1	MRSPP-6	0												\$0	\$0	\$0	\$0	\$0	\$5			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress</b> No activities conducted due to lack of funding. in FY07:</p> <p><b>IRP Progress Planned</b> MMRP SI scheduled for FY09. for FY08-FY09:</p>										<p><b>MMRP Progress</b> No activities conducted due to lack of funding. in FY07:</p> <p><b>MMRP Progress Planned</b> MMRP SI scheduled for FY09. for FY08-FY09:</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				
			1																				

**FORMERLY USED DEFENSE SITES - SISKIYOU COUNTY AIRPORT / CA99799F586500**

IRP and MMRP Sites by Classification				Study	1	0	1	0	0	1		\$546	\$0	\$534	\$0	\$100	\$0	\$0	\$0	FY10	\$0	\$133		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	1	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$895	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$3,228		
Not Evaluated	2	MRSPP-4	0		LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,310		
Not Required	0	MRSPP-5	0	Total	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$14,538		
Total IRP Sites	2	MRSPP-6	0												\$546	\$0	\$534	\$0	\$100	\$0	\$0	\$0		
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress</b> Initiated HTRW SI in FY07. in FY07:</p> <p><b>IRP Progress Planned</b> Complete HTRW SI in FY08. for FY08-FY09:</p>										<p><b>MMRP Progress</b> No progress reported. in FY07:</p> <p><b>MMRP Progress Planned</b> No actions planned. for FY08-FY09:</p>										
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	1	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	Total MMRP Sites	1																					
			1																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - SODA LAKE AIR-T-GROUND GUN RGE / CA99799F563000**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$160	\$0	\$160	\$0	\$45	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$16,259	
Not Required	0	MRSPP-5	0											Total	\$0	\$160	\$0	\$160	\$0	\$45	\$0	\$0	FY08-Complete		\$16,259
Total IRP Sites	0	MRSPP-6	0											IRP Progress in FY07:					MMRP Progress MMRP SI phase started. in FY07:						
RAC-1	0	MRSPP-7	0											IRP Progress Planned for FY08-FY09:					MMRP Progress Planned MMRP SI phase will be finished. No additional work anticipated until Baseline MMRP SI's are completed for FY08-FY09:						
RAC-2	1	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

**FORMERLY USED DEFENSE SITES - TRABUCO BOMBING RANGE / CA99799F534700**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$18	\$0	\$0	\$200	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	1	0	0			\$0	\$91	\$0	\$91	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,098	
Not Required	0	MRSPP-5	0											Total	\$0	\$1,932	\$0	\$91	\$0	\$200	\$0	\$0	FY08-Complete		\$11,098
Total IRP Sites	0	MRSPP-6	0											IRP Progress in FY07:					MMRP Progress RI/FS phase nearly completed. in FY07:						
RAC-1	0	MRSPP-7	0											IRP Progress Planned for FY08-FY09:					MMRP Progress Planned Finish MMRP RI/FS phase. If funds are available, complete RA phase. for FY08-FY09:						
RAC-2	1	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - TUBBS ISLAND / CA99799FA29800**

IRP and MMRP Sites by Classification				Study	0	0	0	1	2	0			\$0	\$0	\$0	\$0	\$165	\$0	\$20	FY10	\$10	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$158	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$4	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$202	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$2,370
Not Evaluated	2	MRSPP-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,219
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,589
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$165</b>	<b>\$0</b>	<b>\$20</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> No activities conducted due to lack of funding.</p> <p><b>MMRP Progress in FY07:</b> No activities conducted due to lack of funding.</p>																		
RAC-2	0	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled for FY08.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled for FY08.</p>																		
RAC-3	0	Evaluation Pending	0																			
RAC-4	1	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																			

**FORMERLY USED DEFENSE SITES - UCSD (CAMP MATTHEWS) / CA99799F599800**

IRP and MMRP Sites by Classification				Study	0	0	0	1	1	0			\$0	\$684	\$0	\$23	\$133	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$1,103	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,116	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$174	
Not Evaluated	1	MRSPP-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$0	FY08-Comp. MMRP		\$13,341
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$13,515	
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$684</b>	<b>\$0</b>	<b>\$23</b>	<b>\$133</b>	<b>\$0</b>	<b>\$32</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> No IRP in Progress</p> <p><b>MMRP Progress in FY07:</b> MMRP Site Inspection finished September 2007.</p>																			
RAC-2	0	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b> No IRP Progress Planned</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No work anticipated for next two years until Baseline MMRP SI's are completed</p>																			
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - VERNALIS DIVE BOMB NO. 7 / CA99799FA49900**

IRP and MMRP Sites by Classification				Study	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY10	\$0	\$332		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$20		
High	0	MRSPP-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$2,728		
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,769		
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$15,497			
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> No activities funded.</p>										<p><b>MMRP Progress in FY07:</b> No progress reported.</p>										
RAC-2	0	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b> No actions planned.</p>										<p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>										
RAC-3	0	Evaluation Pending	0																					
RAC-4	1	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

**FORMERLY USED DEFENSE SITES - WILEY WELLS WATER POINT (CAMA) / CA99799F568900**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY10	\$0	\$168	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$32,163	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$32,163		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p>										<p><b>MMRP Progress in FY07:</b> No activities scheduled until fy2009</p>									
RAC-2	0	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP Site Inspection real estate startup scheduled</p>									
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**Colorado**

**ARMY - FORT CARSON / CO821402015000 / C-TECH**

**RAB**

IRP and MMRP Sites by Classification				Study	66	0	12	0	0	0	TECH		\$18,419	\$0	\$803	\$0	\$1,466	\$0	\$190	\$0	FY10	\$5,976	\$0
Response Complete	65	Response Complete	0	IRA	12(22)	0(0)	0(0)	0(0)			REG		\$14,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$15,840	\$0
High	0	MRSPP-1	0	Design	1	0	1	0	9	0	TECH	Design	\$2,403	\$0	\$30	\$0	\$301	\$0	\$302	\$0	FY12	\$1,078	\$0
Medium	7	MRSPP-2	0	RA-C	3	0	0	0	10	0	REG		\$5,029	\$0	\$704	\$0	\$0	\$0	\$4,525	\$0	FY13	\$647	\$0
Low	6	MRSPP-3	0	RA-O	2	0	0	0	5	0			\$983	\$0	\$0	\$0	\$0	\$0	\$88	\$0	FY08-Comp. IRP		\$41,572
Not Evaluated	0	MRSPP-4	0	LTM	8	0	6	0	9	0			\$5,717	\$0	\$495	\$0	\$727	\$0	\$929	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0																		FY08-Complete		\$41,572
<b>Total IRP Sites</b>	<b>78</b>	<b>MRSPP-6</b>	<b>0</b>									<b>Total</b>	<b>\$46,947</b>	<b>\$0</b>	<b>\$2,032</b>	<b>\$0</b>	<b>\$2,494</b>	<b>\$0</b>	<b>\$6,034</b>	<b>\$0</b>			

<p><b>IRP Progress in FY07:</b> Several solid waste management units (SWMUs) were expedited for Base Realignment and Closure (BRAC) re-construction. Remedy was selected for Landfill 9; once completed, a solar array will be constructed resulting in a beneficial reuse of the area. A No</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Corrective Measures Studies (CMS) for the landfills and groundwater contamination will continue. Focus areas include the Combined Landfill Area (SWMUs 1, 7, 13, 14, and 170), the Building 8000 complex, the Butts East Combined Sites (BECS); SWMUs 23 and</p>	<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>
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**ARMY - PUEBLO CHEMICAL DEPOT / CO821382072500**

**RAB**

**BRAC 1988**

IRP and MMRP Sites by Classification				Study	30	2	13	12	0	0		\$33,370	\$417	\$0	\$314	\$0	\$0	\$0	\$0	FY10	\$7,788	\$24
Response Complete	25	Response Complete	2	IRA	8(11)	9(10)	0(0)	2(2)				\$4,150	\$75	\$0	\$0	\$0	\$24	\$0	\$24	FY11	\$5,098	\$22
High	10	MRSPP-1	0	Design	3	0	3	0	12	5		\$5,781	\$25	\$0	\$0	\$136	\$0	\$19	\$0	FY12	\$4,500	\$6,611
Medium	7	MRSPP-2	0	RA-C	6	0	4	0	12	12		\$56,746	\$121	\$236	\$0	\$2,049	\$0	\$5,800	\$0	FY13	\$4,743	\$4,046
Low	1	MRSPP-3	0	RA-O	1	0	2	0	3	0		\$22,341	\$25	\$2,128	\$0	\$2,594	\$0	\$2,594	\$0	FY08-Comp. IRP		\$57,472
Not Evaluated	0	MRSPP-4	0	LTM	5	1	0	0	3	2		\$4,109	\$25	\$99	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$32,637
Not Required	0	MRSPP-5	0																	FY08-Complete		\$90,109
<b>Total IRP Sites</b>	<b>43</b>	<b>MRSPP-6</b>	<b>0</b>								<b>Total</b>	<b>\$126,497</b>	<b>\$688</b>	<b>\$2,463</b>	<b>\$314</b>	<b>\$4,779</b>	<b>\$24</b>	<b>\$8,413</b>	<b>\$24</b>			

<p><b>IRP Progress in FY07:</b> Refer to page N-163</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-163</p>	<p><b>MMRP Progress in FY07:</b> Refer to page N-163</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-163</p>
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\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900 / C-TECH** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	213	0	0	0	0	0			\$207,078	\$0	\$0	\$0	\$0	\$0	FY10	\$32,868	\$0		
Response Complete	195	Response Complete	0	IRA	26(26)	0(0)	0(0)	0(0)					\$336,461	\$0	\$0	\$0	\$0	\$0	FY11	\$13,325	\$0		
High	0	MRSPP-1	0	Design	125	0	0	0	0	0			\$10,161	\$0	\$0	\$0	\$0	\$0	FY12	\$4,627	\$0		
Medium	8	MRSPP-2	0		RA-C	113	0	11	0	1	0			\$834,984	\$0	\$33,767	\$0	\$59,112	\$0	\$63,174	\$0	FY13	\$6,405
Low	4	MRSPP-3	0	RA-O	5	0	6	0	0	0			\$77,291	\$0	\$3,212	\$0	\$3,374	\$0	\$3,716	\$0	FY08-Comp. IRP		\$348,966
Not Evaluated	0	MRSPP-4	0		LTM	0	0	2	0	8	0			\$98,777	\$0	\$35,310	\$0	\$35,513	\$0	\$30,024	\$0	FY08-Comp. MMRP	
Not Required	6	MRSPP-5	0	Five-Year Review Completed and Underway								Total	\$1,564,752	\$0	\$72,289	\$0	\$97,999	\$0	\$96,914	\$0	FY08-Complete		\$348,966
Total IRP Sites	213	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-172 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-172 for FY08-FY09:</p>								<p><b>MMRP Progress</b> Refer to page N-172 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-172 for FY08-FY09:</p>											
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

**AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	58	5	3	0	0	0			\$22,391	\$0	\$104	\$0	\$0	\$0	FY10	\$1,220	\$0		
Response Complete	51	Response Complete	5	IRA	36(36)	1(1)	3(6)	0(0)					\$10,297	\$0	\$2,350	\$0	\$4,499	\$0	\$1,149	\$0	FY11	\$1,833	\$0
High	0	MRSPP-1	0	Design	3	0	0	0	0	0			\$4,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,006	\$0
Medium	3	MRSPP-2	0		RA-C	4	0	0	0	0	0			\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,409
Low	2	MRSPP-3	0	RA-O	0	0	5	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$25,098
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	0	18	0			\$0	\$0	\$0	\$0	\$20	\$0	\$20	\$0	FY08-Comp. MMRP	
Not Required	5	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$38,395	\$0	\$2,454	\$0	\$4,519	\$0	\$1,169	\$0	FY08-Complete		\$25,098
Total IRP Sites	61	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-013 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-013 for FY08-FY09:</p>								<p><b>MMRP Progress</b> Refer to page N-013 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-013 for FY08-FY09:</p>											
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	5																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year						NPL/Proposed NPL					
		Completed		Underway		Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**AIR FORCE - BUCKLEY AIR BASE WING / CO857282564400 / C-EST**

**RAB**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	8	10	3	9	0	0	PERS		\$6,014	\$740	\$0	\$684	\$329	\$0	\$0	\$0	FY10	\$3,156	\$0
Response Complete	6	Response Complete	10	IRA	4(4)	0(0)	3(3)	0(0)			CONT		\$2,502	\$0	\$304	\$0	\$180	\$0	\$231	\$0	FY11	\$1,948	\$1,356
High	0	MRSPP-1	0	Design	0	0	0	0	2	0			\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,849	\$982
Medium	3	MRSPP-2	0		RA-C	0	0	0	0	2	0	REG		\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$580
Low	2	MRSPP-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$68	\$0	\$87	\$0	FY08-Comp. IRP		\$13,825
Not Evaluated	0	MRSPP-4	0		LTM	1	0	2	0	2	0			\$860	\$0	\$0	\$0	\$121	\$0	\$35	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$10,591	\$740	\$304	\$684	\$698	\$0	\$353	\$0	FY08-Complete		\$18,068
Total IRP Sites	11	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Completed supplemental characterization at Sites 3 and 7; began EE/CA/action memo at Site 7; completed Site 4 EE/CA, AM, removal action; started basewide SI; tweaked operation of Site 10 IRA; began draft of Site 10 treatability study work plan.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Conduct NTCRA at site 7; complete SRI reports, FSs, RODs at Sites 1 and 10; conduct Site 10 treatability study; design and perform remedial actions at Sites 1 and 10; complete characterization at Sites 5 and 9; complete the basewide SI.</p> <p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>																			
RAC-1	4	MRSPP-7	0																				
RAC-2	2	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	19																				

**FORMERLY USED DEFENSE SITES - BUCKLEY FIELD / CO89799F051500**

**RAB**

IRP and MMRP Sites by Classification				Study	0	4	0	0	0	0		\$58	\$15,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$8,000
Response Complete	0	Response Complete	3	IRA	0(0)	1(1)	0(0)	0(0)				\$485	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$8,000
High	0	MRSPP-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$8,000
Medium	0	MRSPP-2	0		RA-C	0	3	0	1	0	0			\$0	\$79,680	\$0	\$7,945	\$0	\$8,000	\$0	\$8,000	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	1	0	3			\$0	\$0	\$0	\$0	\$14	\$0	\$30	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total								\$543	\$95,248	\$0	\$7,945	\$0	\$8,014	\$0	\$8,030	\$0	FY08-Complete		\$56,933
Total IRP Sites	0	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> No IRP activities are underway in FY07. The priority at this property is clearing military munitions so other work can be performed safely.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No IRP activities are planned for FY08 or FY09.</p> <p><b>MMRP Progress in FY07:</b> Clearance at the continues to progress on schedule. USACE expends about \$8 million a year for munitions removal at Buckley Field.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Removal of ordnance and scrap will continue for many years.</p>																			
RAC-1	1	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	4																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - CAMP HALE / CO89799F051300**

IRP and MMRP Sites by Classification				Study	1	0	0	2	0	0	FUND	FUND	\$0	\$1,921	\$0	\$83	\$0	\$55	\$0	\$0	FY10	\$0	\$0		
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	0	2	FUND	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$165,337	
Not Required	0	MRSPP-5	0	Total											\$0	\$4,879	\$0	\$83	\$0	\$55	\$0	\$0	FY08-Complete		\$165,337
Total IRP Sites	1	MRSPP-6	0		<p><b>IRP Progress in FY07:</b> No IRP activities are underway in FY07. The priority at this property is clearing military munitions so other work can be performed safely.</p> <p><b>MMRP Progress in FY07:</b> Completion of the site inspection activities is scheduled for February 2008. This will include a prioritization of areas of concern.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No IRP activities planned for FY08 or FY09.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> If an imminent threat is identified, Omaha District will request funding for a munitions removal. Otherwise, it is not anticipate that funding for further investigation will be available before FY11.</p>																				
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	2	Total MMRP Sites	2																						

**FORMERLY USED DEFENSE SITES - CRAIG ARMY NATL GUARD TRG SITE / CO89799F055500**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$20	\$0	\$0	\$40	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$21,539	
Not Required	0	MRSPP-5	0	Total											\$0	\$20	\$0	\$0	\$40	\$0	\$0	\$0	FY08-Complete		\$21,539
Total IRP Sites	0	MRSPP-6	0		<p><b>IRP Progress in FY07:</b></p> <p><b>MMRP Progress in FY07:</b> A review of real estate documents indicated that this property was under the jurisdiction of the CO National Guard. The property is therefore not eligible for investigation or remediation under the FUDS program. Another DOD component may have program resp</p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Property is not eligible for FUDS program funding.</p>																				
RAC-1	0	MRSPP-7	0																						
RAC-2	1	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - PUEBLO AIR TI GROUND GUN RGE / CO89799F058200**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		FUND	\$0	\$149	\$0	\$149	\$0	\$30	\$0	\$10	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$22,739
Total IRP Sites	0	MRSPP-6	0		<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> A SI for ordnance related material was awarded in September 2007. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Field work should start spring 2008 and the final report will be completed by March 2009.</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - PUEBLO PRE BOMB RGE #2 / CO89799F058600**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$168	\$0	\$168	\$0	\$30	\$0	\$10	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$57,582
Total IRP Sites	0	MRSPP-6	0		<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> A site inspection of military munitions was awarded in September 2007. The investigation includes coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, project prioritization, and project report.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Field work should start spring 2008 and the final report will be completed by March 2009.</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	1	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL										
Phase	Completed			Underway			Future			Schedule Impact in FY07**		Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	FORMERLY USED DEFENSE SITES - TRINIDAD AIR TO AIR GUNNERY RGE / CO89799F058800																											
<b>IRP and MMRP Sites by Classification</b>										Study	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$5	\$0	\$276	FY10	\$0	\$50
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$25						
High	0	MRSPP-1	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0						
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0					
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0						
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$423,225					
Not Required	0	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$423,225						
<b>Total IRP Sites</b>	0	MRSPP-6	0											<b>Total</b>	\$0	\$0	\$0	\$0	\$5	\$0	\$276							
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> A site inspection of military munitions is planned for award in FY08. The investigation includes coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, project prioritization, and project report.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> If funds for award are provided first quarter FY08, then field work could start summer/fall 2008 and the final report will be completed by December 2009.</p>														
RAC-2	0	MRSPP-8	0																									
RAC-3	0	Evaluation Pending	0																									
RAC-4	0	No Known/Suspected	0																									
RAC-5	0	No Longer Required	0																									
Evaluation Pending	1	<b>Total MMRP Sites</b>	1																									

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL			
Phase	Completed			Underway			Future			Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	

**Connecticut**

**ARMY - STRATFORD ARMY ENGINE PLANT / CT121382292400**

IRP and MMRP Sites by Classification										RAB				BRAC 1995				FY10					
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			\$5,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
High	0	MRSPP-1	0	Design	1	0	0	0	2	0	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Medium	0	MRSPP-2	0	RA-C	1	0	0	0	2	0	\$9,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Low	2	MRSPP-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	MRSPP-4	0	LTM	0	0	1	0	2	0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	MRSPP-5	0	Total							\$18,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Total IRP Sites	4	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-181 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-181 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-181 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-181 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				
																		FY11					
																		FY12					
																		FY13					
																		FY08-Comp. IRP					
																		\$28,430					
																		FY08-Comp. MMRP					
																		\$0					
																		FY08-Complete					
																		\$28,430					

**NAVY - BLOOMFIELD NWIRP / CT117002213400**

IRP and MMRP Sites by Classification										RAB				BRAC 1995				FY10					
Response Complete	0	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)		FUND	\$4,720	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
High	3	MRSPP-1	0	Design	1	0	1	0	1	0	\$0	\$0	\$0	\$0	\$282	\$0	\$119	\$0	\$0	\$0			
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$547	\$0	\$0	\$0			
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	5	MRSPP-5	0	Total							\$4,923	\$0	\$194	\$0	\$282	\$0	\$666	\$0	\$0	\$0			
Total IRP Sites	8	MRSPP-6	0	<p><b>IRP Progress</b> Completed Soil Closure Report for Fire-Fighter Training Area (Site 1) and submitted to State for approval. in FY07:</p> <p><b>IRP Progress Planned</b> The Soil Closure Report was approved by the State 30 Nov 07 for NFA. A Consent Decree between Navy and GOCO Operator was negotiated and signed. Anticipate CD to be lodged, property transferred and GOCO operator to assume all further remediation. for FY08-FY09:</p>										<p><b>MMRP Progress</b> No Identified MMRP Sites. in FY07:</p> <p><b>MMRP Progress Planned</b> No Identified MMRP Sites. for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				
																		FY11					
																		\$1,655					
																		FY12					
																		\$3,322					
																		FY13					
																		\$3,110					
																		FY08-Comp. IRP					
																		\$347					
																		FY08-Comp. MMRP					
																		\$12,229					
																		FY08-Complete					
																		\$0					
																		\$12,229					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL										
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)																		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP													
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																
NAVY - NEW LONDON NSB / CT117002202000 / C-TECH										RAB				BRAC 2005 Realignment				NPL										
IRP and MMRP Sites by Classification										Study	27	0	2	0	0	0			\$15,032	\$0	\$936	\$0	\$0	\$0	\$0	FY10	\$3,347	\$0
Response Complete	0	Response Complete	0	IRA	8(10)	0(0)	0(0)	0(0)							\$824	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,959	\$0				
High	5	MRSPP-1	0	Design	8	0	0	0	9	0					\$4,111	\$0	\$0	\$187	\$0	\$64	\$0	FY12	\$998	\$0				
Medium	2	MRSPP-2	0		RA-C	10	0	0	0	9	0					\$36,634	\$0	\$0	\$2,459	\$0	\$1,494	\$0	FY13	\$1,094	\$0			
Low	2	MRSPP-3	0	RA-O	2	0	2	0	9	0					\$5,573	\$0	\$1,478	\$55	\$0	\$128	\$0	FY08-Comp. IRP		\$29,921				
Not Evaluated	0	MRSPP-4	0		LTM	0	0	4	0	2	0					\$715	\$0	\$480	\$202	\$0	\$442	\$0	FY08-Comp. MMRP		\$0			
Not Required	20	MRSPP-5	0	Five-Year Review Completed							Total	\$62,889	\$0	\$2,894	\$0	\$2,903	\$0	\$2,128	\$0	FY08-Complete		\$29,921						
Total IRP Sites	29	MRSPP-6	0	IRP Progress Refer to page N-144 in FY07:										MMRP Progress Refer to page N-144 in FY07:														
RAC-1	0	MRSPP-7	0	IRP Progress Planned Refer to page N-144 for FY08-FY09:										MMRP Progress Planned Refer to page N-144 for FY08-FY09:														
RAC-2	0	MRSPP-8	0																									
RAC-3	0	Evaluation Pending	0																									
RAC-4	0	No Known/Suspected	0																									
RAC-5	0	No Longer Required	0																									
Evaluation Pending	0	Total MMRP Sites	0																									

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*		RAB						BRAC Year				NPL/Proposed NPL			
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP			

**Delaware**

**AIR FORCE - DOVER AIR FORCE BASE / DE357182401000 / C-EST**

**NPL**

IRP and MMRP Sites by Classification				Study	59	0	0	0	0	0			\$25,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$9,658	\$0
Response Complete	35	Response Complete	0	IRA	12(19)	0(0)	0(0)	0(0)					\$10,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$14,376	\$0
High	0	MRSPP-1	0	Design	17	0	0	0	0	0			\$4,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$11,478	\$0
Medium	0	MRSPP-2	0	RA-C	27	0	0	0	0	0			\$18,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,602	\$0
Low	0	MRSPP-3	0	RA-O	3	0	24	0	0	0			\$18,385	\$0	\$4,363	\$0	\$6,107	\$0	\$5,220	\$0	FY08-Comp. IRP		\$65,675
Not Evaluated	0	MRSPP-4	0	LTM	0	0	31	0	14	0			\$3,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	24	MRSPP-5	0	Five-Year Review Completed and Underway								Total	\$80,394	\$0	\$4,363	\$0	\$6,107	\$0	\$5,220	\$0	FY08-Complete		\$65,675

**IRP Progress** Refer to page N-049  
in FY07:

**IRP Progress Planned** Refer to page N-049  
for FY08-FY09:

**MMRP Progress** Refer to page N-049  
in FY07:

**MMRP Progress Planned** Refer to page N-049  
for FY08-FY09:

**FORMERLY USED DEFENSE SITES - DOVER SURVIVAL TRAINING ANNEX / DE39799F135800**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0			\$520	\$194	\$0	\$27	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,403
Not Required	0	MRSPP-5	0	Total								\$520	\$194	\$0	\$27	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,403

**IRP Progress** No HTRW or CON/HTRW projects planned at this FUDS property.  
in FY07:

**IRP Progress Planned** No HTRW or CON/HTRW projects planned at this FUDS property.  
for FY08-FY09:

**MMRP Progress** Performed MMRP Site Inspection (SI) in FY07.  
in FY07:

**MMRP Progress Planned** Complete SI in FY08. RI/FS programmed after 2012.  
for FY08-FY09:

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP									
<b>FORMERLY USED DEFENSE SITES - GOVERNOR BACON HEALTH CENTER / DE39799F134200</b>																				
<b>IRP and MMRP Sites by Classification</b>																				
Response Complete	3	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)			\$126	\$166	\$0	\$24	\$0	\$0	\$0	FY10	\$0	\$0
High	0	MRSPP-1	0	Design	1	0	0	0	1		\$18	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$10	\$0
Medium	0	MRSPP-2	0		RA-C	1	0	1	0	1		\$390	\$0	\$0	\$0	\$0	\$107	\$0	FY12	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP	
Not Required	1	MRSPP-5	0	Total						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,847
<b>Total IRP Sites</b>	<b>4</b>	<b>MRSPP-6</b>	<b>0</b>							<b>\$534</b>	<b>\$166</b>	<b>\$0</b>	<b>\$24</b>	<b>\$0</b>	<b>\$107</b>	<b>\$0</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$11,964</b>
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> No IRP Hazards Identified / No IRP projects planned.											<b>MMRP Progress in FY07:</b> MMRP SI activities.					
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> No IRP Hazards Identified / No IRP projects planned. Plan to close-out inactive PRP/HTRW project in FY08-09.											<b>MMRP Progress Planned for FY08-FY09:</b> No IRP Hazards Identified / No IRP projects planned. Plan to close-out inactive PRP/HTRW project in FY08-09.					
RAC-3	0	Evaluation Pending	0																	
RAC-4	0	No Known/Suspected	0																	
RAC-5	0	No Longer Required	0																	
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB							BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**District of Columbia**

**FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000 / C-EST**

**RAB**

IRP and MMRP Sites by Classification				Study	3	1	0	1	0	0			\$29,860	\$74,562	\$2,237	\$8,122	\$1,812	\$6,225	\$1,821	\$5,125	FY10	\$3,791	\$7,022
Response Complete	3	Response Complete	1	IRA	2(2)	1(1)	0(0)	0(0)				\$15,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,278	\$1,002
High	0	MRSPP-1	0	Design	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$650
Medium	0	MRSPP-2	0	RA-C	1	1	0	0	0	0		\$15,831	\$2,066	\$3,484	\$0	\$3,688	\$0	\$3,191	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$15,581
Not Evaluated	0	MRSPP-4	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$20,832
Not Required	0	MRSPP-5	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$36,413
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$60,707</b>	<b>\$76,628</b>	<b>\$5,721</b>	<b>\$8,122</b>	<b>\$5,500</b>	<b>\$6,225</b>	<b>\$5,012</b>	<b>\$5,125</b>				

**IRP Progress in FY07:** Remediated 16 arsenic properties, completing 69 of 146 properties since the work began in 2002. Installed 9 groundwater wells. Collected samples from 73 well and surface water locations. Tested phytoremediation at seven properties. Conducted soil gas sampling at one property on Glenbrook Road. Continued site-wide soil characterization sampling.

**IRP Progress Planned for FY08-FY09:** Remediate remainder of the 146 arsenic properties by 2009. Continue groundwater study. Determine need for additional sample points and further rounds of groundwater/surface sampling. Continue phytoremediation and site-wide soil characterization. Conduct soil sampling at Areas of Interest, as needed. Identify further data needs for the RI/FS.

**MMRP Progress in FY07:** Developed work plans and began investigation of a munitions burial pit (Pit 3) and 97 test pits at Glenbrook Road. Conducted intrusive anomaly investigations on seven properties. No MEC or MC found. Completed non-intrusive geophysical surveys on 11 properties/lots looking for remaining munitions burial pits and single item UXO.

**MMRP Progress Planned for FY08-FY09:** Complete investigation of Pit 3 and test pits at Glenbrook Road. Develop work plan and begin intrusive investigation of AU Public Safety Building debris area. Continue with non-intrusive geophysical surveys of selected residential properties and Dalecarlia Woods lots. Continue with the intrusive investigation of anomalies selected by the ARB.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Florida**

**NAVY - CECIL FIELD NAS / FL417002247400 / C-EST**

IRP and MMRP Sites by Classification				Study	29	0	0	1	0	0			\$19,128	\$2,595	\$0	\$2,595	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	11(11)	0(0)	0(0)	0(0)				\$2,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	9	0	0	0	0	0		\$671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	21	1	0	0	0	0		\$23,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	1	MRSPP-3	1	RA-O	4	0	11	0	1	0		\$10,805	\$0	\$1,381	\$0	\$968	\$0	\$1,075	\$0	FY08-Comp. IRP		\$11,438	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	2	0		\$1,585	\$0	\$0	\$0	\$43	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	28	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$58,793	\$2,595	\$1,381	\$2,595	\$1,011	\$0	\$1,075	\$0	FY08-Complete		\$11,438

**IRP Progress** Refer to page N-035  
in FY07:

**IRP Progress Planned** Refer to page N-035  
for FY08-FY09:

**MMRP Progress** Refer to page N-035  
in FY07:

**MMRP Progress Planned** Refer to page N-035  
for FY08-FY09:

**NAVY - JACKSONVILLE NAS / FL417002441200**

IRP and MMRP Sites by Classification				Study	74	0	6	1	0	0	REG		\$29,075	\$453	\$0	\$339	\$627	\$87	\$1,088	\$529	FY10	\$2,158	\$461
Response Complete	41	Response Complete	0	IRA	24(29)	0(0)	0(0)	0(0)			REG	\$25,472	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,893	\$368
High	0	MRSPP-1	0	Design	8	0	0	0	3	0	REG	\$1,816	\$0	\$49	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,218	\$93
Medium	3	MRSPP-2	0	RA-C	15	0	0	0	4	0	REG	\$27,100	\$0	\$1,327	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,250	\$93
Low	4	MRSPP-3	0	RA-O	8	0	11	0	4	1		\$7,391	\$0	\$1,125	\$0	\$777	\$0	\$882	\$0	FY08-Comp. IRP		\$15,921	
Not Evaluated	0	MRSPP-4	0	LTM	11	0	3	0	16	0		\$1,537	\$0	\$14	\$0	\$25	\$0	\$39	\$0	FY08-Comp. MMRP		\$2,334	
Not Required	32	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$92,391	\$453	\$2,515	\$339	\$1,429	\$87	\$2,009	\$529	FY08-Complete		\$18,255

**IRP Progress** Refer to page N-098  
in FY07:

**IRP Progress Planned** Refer to page N-098  
for FY08-FY09:

**MMRP Progress** Refer to page N-098  
in FY07:

**MMRP Progress Planned** Refer to page N-098  
for FY08-FY09:

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**NAVY - PENSACOLA NAS / FL417002461000** **RAB** **BRAC 2005 Realignment** **NPL**

IRP and MMRP Sites by Classification				Study	53	0	8	0	0	0			\$46,521	\$0	\$1,010	\$0	\$0	\$0	\$0	FY10	\$3,831	\$0
Response Complete	29	Response Complete	0	IRA	17(20)	0(0)	0(0)	0(0)					\$6,419	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,925	\$0
High	9	MRSPP-1	0	Design	21	0	0	0	4	0			\$1,226	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,062	\$0
Medium	4	MRSPP-2	0		RA-C	5	0	1	0	16	0			\$6,532	\$0	\$1,119	\$0	\$1,365	\$0	\$5,737	FY13	\$1,792
Low	5	MRSPP-3	0	RA-O	1	0	12	0	18	0			\$11,778	\$0	\$2,850	\$0	\$325	\$0	\$2,223	FY08-Comp. IRP		\$39,974
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	0	12	0			\$836	\$0	\$102	\$0	\$337	\$0	\$205	\$0	FY08-Comp. MMRP
Not Required	14	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$73,312	\$0	\$5,081	\$0	\$2,027	\$0	\$8,165	\$0	FY08-Complete	\$39,974
Total IRP Sites	61	MRSPP-6	0	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p><b>IRP Progress</b> Refer to page N-158 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-158 for FY08-FY09:</p> </div> <div style="width: 45%;"> <p><b>MMRP Progress</b> Refer to page N-158 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-158 for FY08-FY09:</p> </div> </div>																		
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	0																			

**NAVY - WHITING FIELD NAS / FL417002324400** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	46	0	0	1	0	0	REG		\$19,692	\$1,223	\$0	\$216	\$0	\$0	\$86	FY10	\$567	\$34	
Response Complete	25	Response Complete	0	IRA	13(13)	0(0)	0(0)	0(0)					\$7,449	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$572	\$0	
High	0	MRSPP-1	0	Design	4	0	0	0	1	0			\$337	\$0	\$0	\$0	\$26	\$0	\$0	\$0	FY12	\$565	\$0
Medium	0	MRSPP-2	0		RA-C	5	0	1	0	0	1			\$4,825	\$0	\$51	\$0	\$492	\$0	\$0	\$0	FY13	\$584
Low	1	MRSPP-3	0	RA-O	0	0	6	0	0	0			\$2,483	\$0	\$1,826	\$0	\$1,419	\$0	\$562	\$0	FY08-Comp. IRP		\$18,687
Not Evaluated	0	MRSPP-4	0		LTM	0	0	4	0	14	0			\$30	\$0	\$0	\$0	\$9	\$0	\$10	\$0	FY08-Comp. MMRP	\$120
Not Required	20	MRSPP-5	0	Five-Year Review Completed								Total	\$34,816	\$1,223	\$1,877	\$216	\$1,946	\$0	\$572	\$86	FY08-Complete	\$18,807	
Total IRP Sites	46	MRSPP-6	0	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p><b>IRP Progress</b> Refer to page N-200 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-200 for FY08-FY09:</p> </div> <div style="width: 45%;"> <p><b>MMRP Progress</b> Refer to page N-200 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-200 for FY08-FY09:</p> </div> </div>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	1																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*		RAB										BRAC Year				NPL/Proposed NPL					
		Phase	Completed		Underway		Future		Schedule Impact in FY07**		Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700**

IRP and MMRP Sites by Classification				Study	78	3	2	0	0	1			\$36,718	\$55	\$0	\$0	\$440	\$0	\$478	\$373	FY10	\$3,733	\$0
Response Complete	56	Response Complete	3	IRA	59(97)	0(0)	3(5)	0(0)					\$26,679	\$0	\$690	\$0	\$3,710	\$0	\$114	\$0	FY11	\$6,665	\$0
High	0	MRSPP-1	0	Design	6	0	2	0	1	0			\$9,323	\$0	\$414	\$0	\$0	\$0	\$0	\$0	FY12	\$9,201	\$0
Medium	3	MRSPP-2	0		RA-C	7	0	0	0	3	0			\$35,340	\$0	\$1,504	\$0	\$121	\$0	\$15,763	\$0	FY13	\$2,541
Low	2	MRSPP-3	0	RA-O	5	0	19	0	4	0			\$6,155	\$0	\$2,220	\$0	\$2,180	\$0	\$2,970	\$0	FY08-Comp. IRP		\$85,908
Not Evaluated	0	MRSPP-4	0		LTM	0	0	10	0	17	0			\$1,721	\$0	\$239	\$0	\$20	\$0	\$30	\$0	FY08-Comp. MMRP	
Not Required	19	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$115,936	\$55	\$5,067	\$0	\$6,471	\$0	\$19,355	\$373	FY08-Complete		\$86,281
Total IRP Sites	80	MRSPP-6	0											<p><b>IRP Progress in FY07:</b> Partnering with EPA/State achieved RIP at 5 Sites. Major chlorinated solvent treatment implemented at 3 Sites (soil mixing with steam/iron, bioaugmentation, and ozonation). Base-wide PA/SI completed on 350+ areas to identify remaining liabilities.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continue O&amp;M on groundwater treatment/control systems (oxidation, sparging, aeration) at 5 Sites and performance monitoring on major remedies at 5 Sites. Prepare for major PBC cleanup in FY2009. Aggressively cross-feed innovative remedial successes.</p> <p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	Total MMRP Sites	4																				

**AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600**

**RAB**

IRP and MMRP Sites by Classification				Study	136	0	0	8	0	0			\$36,088	\$1,575	\$0	\$1,261	\$0	\$0	\$0	\$0	FY10	\$1,435	\$338
Response Complete	132	Response Complete	0	IRA	72(91)	0(0)	0(0)	0(0)					\$10,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,616	\$337
High	0	MRSPP-1	0	Design	18	0	0	0	0	1			\$3,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,360	\$9,076
Medium	0	MRSPP-2	0		RA-C	45	0	0	0	0	2			\$14,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,502
Low	0	MRSPP-3	0	RA-O	15	0	4	0	0	1			\$9,336	\$0	\$431	\$0	\$636	\$0	\$634	\$0	FY08-Comp. IRP		\$15,879
Not Evaluated	0	MRSPP-4	0		LTM	6	0	31	0	3	2			\$7,005	\$0	\$2,001	\$0	\$1,192	\$0	\$1,006	\$0	FY08-Comp. MMRP	
Not Required	4	MRSPP-5	0	Five-Year Review Completed, Underway, and Planned								Total	\$80,819	\$1,575	\$2,432	\$1,261	\$1,828	\$0	\$1,640	\$0	FY08-Complete		\$27,737
Total IRP Sites	136	MRSPP-6	0											<p><b>IRP Progress in FY07:</b> No progress reported.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Three sites will receive RC and four sites SC.</p> <p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	1	MRSPP-8	0																				
RAC-3	4	Evaluation Pending	0																				
RAC-4	2	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	8																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**AIR FORCE - HOMESTEAD AIR FORCE BASE / FL457212403700 / C-EST** **RAB** **BRAC 1993/2005 Realignment** **NPL**

IRP and MMRP Sites by Classification				Study	35	0	0	2	0	0			\$14,400	\$0	\$0	\$0	\$0	\$194	FY10	\$103	\$0		
Response Complete	34	Response Complete	0	IRA	16(28)	0(0)	0(0)	0(0)				\$1,186	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$265			
High	0	MRSPP-1	0	Design	1	0	0	0	0	0		\$2,322	\$0	\$0	\$0	\$0	\$0	FY12	\$82	\$11,682			
Medium	0	MRSPP-2	0		RA-C	13	0	0	0	0	1		\$9,697	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$6,982		
Low	0	MRSPP-3	0	RA-O	10	0	1	0	0	0		\$123	\$0	\$0	\$18	\$0	\$0	FY08-Comp. IRP		\$1,251			
Not Evaluated	0	MRSPP-4	0		LTM	8	0	19	0	0	0		\$4,578	\$0	\$0	\$59	\$0	\$0	FY08-Comp. MMRP		\$19,123		
Not Required	1	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$32,306	\$0	\$0	\$0	\$77	\$0	\$0	\$194	FY08-Complete		\$20,374
Total IRP Sites	35	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-094 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-094 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-094 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-094 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	2																				

**AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200 / C-EST** **RAB** **BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	48	0	1	3	0	0			\$28,562	\$38	\$1,127	\$0	\$0	\$0	\$0	FY10	\$2,633	\$0	
Response Complete	28	Response Complete	0	IRA	12(16)	0(0)	0(0)	0(0)				\$5,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$5,138	\$987	
High	0	MRSPP-1	0	Design	15	0	1	0	1	3		\$1,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$798	\$9,032	
Medium	3	MRSPP-2	0		RA-C	26	0	2	0	1	3		\$18,062	\$0	\$1,518	\$0	\$0	\$2,817	\$0	FY13	\$2,721	\$0	
Low	0	MRSPP-3	0	RA-O	2	0	2	0	16	0		\$8,147	\$0	\$662	\$0	\$1,422	\$0	\$0	\$0	FY08-Comp. IRP		\$41,610	
Not Evaluated	0	MRSPP-4	0		LTM	7	0	9	0	19	3		\$3,621	\$0	\$347	\$0	\$1,843	\$0	\$490	\$0	FY08-Comp. MMRP		\$11,637
Not Required	18	MRSPP-5	0	Total								\$65,092	\$38	\$3,654	\$0	\$3,265	\$0	\$3,307	\$0	FY08-Complete		\$53,247	
Total IRP Sites	49	MRSPP-6	0	<p><b>IRP Progress</b> Awarded fence to fence PBC contract for 22 IRP sites to achieve RIP for 21 of those sites by 30 September 2007.</p> <p><b>IRP Progress Planned</b> Achieve RIP. for FY08-FY09:</p>										<p><b>MMRP Progress</b> No progress reported. in FY07:</p> <p><b>MMRP Progress Planned</b> No actions planned. for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	3	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	3																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**AIR FORCE - PATRICK AIR FORCE BASE / FL457112440400**

**RAB**

IRP and MMRP Sites by Classification				Study	32	4	1	1	0	0			\$31,418	\$54	\$2,486	\$0	\$1,226	\$0	\$1,439	\$312	FY10	\$3,255	\$0
Response Complete	25	Response Complete	4	IRA	19(30)	0(0)	0(0)	0(0)					\$2,862	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,340	\$347
High	0	MRSPP-1	0	Design	1	0	0	0	0	0			\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,041	\$0
Medium	0	MRSPP-2	0		RA-C	4	0	0	0	0	1			\$7,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$725
Low	1	MRSPP-3	0	RA-O	5	0	7	0	0	1			\$1,802	\$0	\$265	\$0	\$674	\$0	\$542	\$0	FY08-Comp. IRP		\$22,679
Not Evaluated	0	MRSPP-4	0		LTM	3	0	2	0	6	1			\$1,224	\$0	\$36	\$0	\$14	\$0	\$16	\$0	FY08-Comp. MMRP	
Not Required	7	MRSPP-5	0	Five-Year Review Underway								Total	\$46,287	\$54	\$2,787	\$0	\$1,914	\$0	\$1,997	\$312	FY08-Complete		\$24,170
Total IRP Sites	33	MRSPP-6	0											<p><b>IRP Progress in FY07:</b> Completed base-wide PA/SI to identify remaining liabilities. This included PA on almost 500 facilities, SI on 250+ potential release locations. No major liabilities identified. Continued successful LTM/LUC program and began first 5-Year Review.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Complete initial 5-Year Review process and initiate expanded investigation activities at remaining Site. Continue LTM and LUC program at 9 Sites.</p> <p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	5																				

**AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400**

**BRAC 2005 Realignment**

**NPL**

IRP and MMRP Sites by Classification				Study	36	0	3	4	0	7	REG		\$12,600	\$52	\$268	\$0	\$0	\$0	\$233	\$0	FY10	\$962	\$0
Response Complete	23	Response Complete	0	IRA	6(8)	0(0)	0(0)	0(0)			TECH		\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$729	\$7,993
High	1	MRSPP-1	0	Design	9	0	2	0	1	3	REG		\$356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	8	0	3	0	0	3	REG		\$9,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$190
Low	10	MRSPP-3	0	RA-O	0	0	8	0	3	0			\$1,266	\$0	\$889	\$0	\$0	\$0	\$1,190	\$0	FY08-Comp. IRP		\$7,522
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	7	3			\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	5	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$25,457	\$52	\$1,157	\$0	\$0	\$0	\$1,423	\$0	FY08-Complete		\$16,931
Total IRP Sites	39	MRSPP-6	0											<p><b>IRP Progress in FY07:</b> Refer to page N-191</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-191</p> <p><b>MMRP Progress in FY07:</b> Refer to page N-191</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-191</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	4	No Longer Required	0																				
Evaluation Pending	7	Total MMRP Sites	11																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - AIR-TO-GROUND GUN RANGE IN BRONSON / FL49799F441800**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$5	\$0	\$169	FY10	\$0	\$8	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,605	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,605	
Total IRP Sites	0	MRSPP-6	0		IRP Progress in FY07:										MMRP Progress No work was performed or funds obligated on this project in FY07.								
RAC-1	0	MRSPP-7	0	IRP Progress Planned for FY08-FY09:										MMRP Progress Planned Initiate Site Inspection phase and award contract. for FY08-FY09:									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - BROOKSVILLE TURRET GUNNERY RANGE / FL49799F462600**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$1,605	\$0	\$0	\$150	\$0	\$30	FY10	\$0	\$428	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$630	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	1	0	0			\$0	\$5,344	\$0	\$1,744	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$14,896
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$14,896	
Total IRP Sites	0	MRSPP-6	0		IRP Progress in FY07:										MMRP Progress Initiated phase and awarded contract for Removal Action-Construction phase.								
RAC-1	1	MRSPP-7	0	IRP Progress Planned for FY08-FY09:										MMRP Progress Planned Complete Removal Action-Construction phase. Initiate Remedial Investigation/Feasibility Study phase. for FY08-FY09:									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - FT MYERS BOMB & GUN RANGE / FL49799F440300**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$5	FY10	\$0	\$285		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$30		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$13,895		
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$13,895		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>		
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> No work was performed or funds obligated on this project in FY07.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No anticipated funding for next phase on this project within next two FYs.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - LAKE BRYANT BOMB & GUNNERY RANGE / FL49799F441100**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$618	\$0	\$187	\$0	\$27	\$0	\$0	FY10	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$47,734		
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$47,734		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$618</b>	<b>\$0</b>	<b>\$187</b>	<b>\$0</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>		
RAC-1	1	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> Initiated Site Inspection phase and awarded contract.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Scheduled to complete Site Inspection phase by end of Mar 2008.</p>										
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - LAKE WILMINGTON TARGET / FL49799F968500**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$5	\$0	\$185	FY10	\$0	\$14	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,626	
Not Required	0	MRSPP-5	0																				
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>									<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$185</b>	<b>FY08-Complete</b>		<b>\$11,626</b>		
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> No work was performed or funds obligated on this project in FY07.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Initiate Site Inspection phase and award contract.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - PERRY BOMBING RANGE / FL49799F722200**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$6	\$0	\$6	\$0	\$249	\$0	\$100	FY10	\$0	\$57
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$16,557	
Not Required	0	MRSPP-5	0																				
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>									<b>Total</b>	<b>\$0</b>	<b>\$6</b>	<b>\$0</b>	<b>\$6</b>	<b>\$0</b>	<b>\$249</b>	<b>\$0</b>	<b>\$100</b>	<b>FY08-Complete</b>		<b>\$16,557</b>
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> Initiated Site Inspection phase in FY07.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Award contract and complete Site Inspection phase.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - PINECASTLE JEEP RANGE / FL49799F722400**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$277	\$0	\$66	\$0	\$0	\$0	\$256	FY10	\$0	\$300
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$1,126	\$0	\$1,126	\$0	\$0	\$0	\$0	FY11	\$0	\$556
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$20,065
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$20,065
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>										<b>\$0</b>	<b>\$1,403</b>	<b>\$0</b>	<b>\$1,192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$256</b>			
RAC-1	1	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> Completed Site Inspection phase. Initiated Interim Removal Action phase for Time Critical Removal Action.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Complete Interim Removal Action phase. Initiate Remedial Investigation and Feasibility Study phase.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - USAF AVON PARK RANGE / FL49799F450500**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$32	\$0	\$9	\$0	\$185	\$0	\$20	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$111,356
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$111,356
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>										<b>\$0</b>	<b>\$32</b>	<b>\$0</b>	<b>\$9</b>	<b>\$0</b>	<b>\$185</b>	<b>\$0</b>	<b>\$20</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> Initiated Site Inspection phase in FY07.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Award contract and complete Site Inspection phase.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**Georgia**

**ARMY - FORT STEWART / GA421402087200 / C-TECH**

IRP and MMRP Sites by Classification				Study	84	0	0	8	0	0			\$10,672	\$367	\$0	\$23	\$0	\$0	\$0	FY10	\$539	\$0	
Response Complete	79	Response Complete	0	IRA	42(45)	0(0)	0(0)	1(1)					\$438	\$156	\$0	\$10	\$0	\$0	\$0	FY11	\$232	\$0	
High	1	MRSPP-1	0	Design	0	0	0	0	0	6			\$753	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$244	\$7,412	
Medium	1	MRSPP-2	0	RA-C	7	0	3	0	0	7			\$5,906	\$0	\$0	\$0	\$0	\$367	\$0	FY13	\$167	\$0	
Low	1	MRSPP-3	0	RA-O	0	0	5	0	0	0			\$4,200	\$0	\$1,120	\$0	\$4,141	\$0	\$471	\$0	FY08-Comp. IRP		\$9,112
Not Evaluated	0	MRSPP-4	0	LTM	3	0	2	0	0	5			\$466	\$0	\$42	\$0	\$40	\$0	\$39	\$0	FY08-Comp. MMRP		\$15,906
Not Required	2	MRSPP-5	0																	FY08-Complete		\$25,018	
<b>Total IRP Sites</b>	<b>84</b>	<b>MRSPP-6</b>	<b>0</b>										<b>Total</b>	<b>\$22,435</b>	<b>\$523</b>	<b>\$1,162</b>	<b>\$33</b>	<b>\$4,181</b>	<b>\$0</b>	<b>\$877</b>	<b>\$0</b>		
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> Confirmatory sampling plans for MMRP sites were approved by GA EPD. Oversight for FST-035 was transferred from GA EPD Solid Waste Management to the Underground Storage Management.								<b>MMRP Progress in FY07:</b> Site Inspection to be completed in FY07.											
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> Continue monitoring progress of implemented CAPs for FST 13, 26, & 35; continue LTM at FST 1, & 11. RC remaining FST sites.								<b>MMRP Progress Planned for FY08-FY09:</b> None.											
RAC-3	0	Evaluation Pending	8																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>8</b>																				

**AIR FORCE - AIR FORCE PLANT 6 / GA457172460600**

IRP and MMRP Sites by Classification				Study	17	0	0	0	0	0	REG		\$14,022	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,099	\$0	
Response Complete	11	Response Complete	0	IRA	10(21)	0(0)	4(4)	0(0)					\$21,197	\$0	\$1,764	\$0	\$987	\$0	\$0	FY11	\$2,437	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	0			\$3,737	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,746	\$0	
Medium	4	MRSPP-2	0	RA-C	0	0	4	0	0	0			\$9,023	\$0	\$4,063	\$0	\$6,999	\$0	\$0	FY13	\$3,114	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	2	0	4	0			\$280	\$0	\$104	\$0	\$554	\$0	\$2,270	\$0	FY08-Comp. IRP		\$35,642
Not Evaluated	0	MRSPP-4	0	LTM	0	0	2	0	6	0			\$841	\$0	\$103	\$0	\$106	\$0	\$110	\$0	FY08-Comp. MMRP		\$0
Not Required	2	MRSPP-5	0																	FY08-Complete		\$35,642	
<b>Total IRP Sites</b>	<b>17</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Planned for Future								<b>Total</b>	<b>\$49,100</b>	<b>\$0</b>	<b>\$6,034</b>	<b>\$0</b>	<b>\$8,646</b>	<b>\$0</b>	<b>\$2,380</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> Continued Supplemental RCRA Facilities Investigation for B-4, B-10, B-90 Zones. Continued operation of ICM groundwater treatment system for B-4, B-10, and B-90 Zones.								<b>MMRP Progress in FY07:</b> No Identified MMRP Sites.											
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> Complete SRFI for B4,B10 & B90. Develop Corrective Action Plan/ BRA at B-4, B-10, B-90 Zones for contaminated soil and groundwater. Implement Approved Corrective Action Plan in the B-4, B-10, B-90 Zones.								<b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.											
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**AIR FORCE - MOODY AIR FORCE BASE / GA457212410600 / C-EST**

**RAB**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	42	0	1	0	0	0	TECH		\$11,894	\$0	\$328	\$0	\$486	\$0	\$0	\$0	FY10	\$5,294	\$0				
Response Complete	33	Response Complete	0	IRA	31(42)	0(0)	0(0)	0(0)					\$15,901	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$0				
High	0	MRSPP-1	0	Design	10	0	0	0	1	0			\$7,626	\$0	\$0	\$0	\$32	\$0	\$0		FY12	\$0	\$0				
Medium	0	MRSPP-2	0		RA-C	11	0	0	0	1	0	TECH		\$8,722	\$0	\$0	\$0	\$1,071	\$0	\$0		FY13	\$1,006	\$0			
Low	1	MRSPP-3	0	RA-O	18	0	7	0	1	0			\$18,387	\$0	\$1,723	\$0	\$2,136	\$0	\$4,132		FY08-Comp. IRP		\$15,303				
Not Evaluated	0	MRSPP-4	0		LTM	10	0	3	0	9	0			\$3,479	\$0	\$1,230	\$0	\$339	\$0	\$554		FY08-Comp. MMRP		\$0			
Not Required	9	MRSPP-5	0											<b>Total</b>	<b>\$66,009</b>	<b>\$0</b>	<b>\$3,281</b>	<b>\$0</b>	<b>\$4,064</b>	<b>\$0</b>	<b>\$4,686</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$15,303</b>		
<b>Total IRP Sites</b>				43				MRSPP-6				0															
RAC-1	0	MRSPP-7	0											<b>IRP Progress in FY07:</b>				<b>MMRP Progress in FY07:</b>									
RAC-2	0	MRSPP-8	0											Reduced risk at 4 sites Awarded a 4 year Performance Base Contract on 29 Sep 07 to optimize and/or close 12 sites.				No Identified MMRP Sites.									
RAC-3	0	Evaluation Pending	0											<b>IRP Progress Planned for FY08-FY09:</b>				<b>MMRP Progress Planned for FY08-FY09:</b>									
RAC-4	0	No Known/Suspected	0											Fy08/09: Award Option Phases 1 & 2 to optimize and/or close the 12 sites				No Identified MMRP Sites.									
RAC-5	0	No Longer Required	0																								
Evaluation Pending	0	<b>Total MMRP Sites</b>	0																								

**AIR FORCE - ROBINS AIR FORCE BASE / GA457172433000**

**RAB**

**BRAC 2005 Realignment**

**NPL**

IRP and MMRP Sites by Classification				Study	43	0	0	0	0	0		\$23,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$7,854	\$0				
Response Complete	35	Response Complete	0	IRA	25(34)	0(0)	0(0)	0(0)					\$19,267	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$9,065	\$0				
High	0	MRSPP-1	0	Design	14	0	0	0	0	0			\$12,182	\$0	\$0	\$0	\$0	\$0	\$0		FY12	\$9,679	\$0				
Medium	0	MRSPP-2	0		RA-C	16	0	0	0	0	0			\$71,476	\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$9,368	\$0			
Low	0	MRSPP-3	0	RA-O	7	0	8	0	0	0			\$38,984	\$0	\$6,579	\$0	\$7,625	\$0	\$9,436		FY08-Comp. IRP		\$124,755				
Not Evaluated	0	MRSPP-4	0		LTM	4	0	3	0	8	0			\$6,285	\$0	\$18	\$0	\$18	\$0	\$18		FY08-Comp. MMRP		\$0			
Not Required	8	MRSPP-5	0	Five-Year Review Completed and Planned for Future										<b>Total</b>	<b>\$171,250</b>	<b>\$0</b>	<b>\$6,597</b>	<b>\$0</b>	<b>\$7,643</b>	<b>\$0</b>	<b>\$9,454</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$124,755</b>		
<b>Total IRP Sites</b>				43				MRSPP-6				0															
RAC-1	0	MRSPP-7	0											<b>IRP Progress in FY07:</b>				<b>MMRP Progress in FY07:</b>									
RAC-2	0	MRSPP-8	0											Refer to page N-171				Refer to page N-171									
RAC-3	0	Evaluation Pending	0											<b>IRP Progress Planned for FY08-FY09:</b>				<b>MMRP Progress Planned for FY08-FY09:</b>									
RAC-4	0	No Known/Suspected	0											Refer to page N-171				Refer to page N-171									
RAC-5	0	No Longer Required	0																								
Evaluation Pending	0	<b>Total MMRP Sites</b>	0																								

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - CAMP GORDON ART RANGE / GA49799F816100**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$185	\$0	\$20	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$30
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$15,072
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$185	\$0	\$20	FY08-Complete		\$15,072
Total IRP Sites	0	MRSPP-6	0		<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>								<p><b>MMRP Progress None in FY07:</b></p> <p><b>MMRP Progress Planned for FY08-FY09:</b> The MMRP Site Inspection (SI) is scheduled to begin in FY08 and be completed in FY09.</p>									
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	1	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	1																			

**FORMERLY USED DEFENSE SITES - CP TOCCOA MIL RES / GA49799F473000**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0			\$17	\$173	\$0	\$23	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	1	0	0	0	0	1			\$6	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	0	1			\$49	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$29,477
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$29,477
Total IRP Sites	1	MRSPP-6	0		<p><b>IRP Progress in FY07:</b> IRP projects already completed.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No actions planned.</p>								<p><b>MMRP Progress in FY07:</b> The Site Inspection (SI) phase was completed including a second TPP meeting, coordination with stakeholders and the regulator, and issuance of the final report.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> None.</p>									
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	1	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	1																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)						
		IRP	MMRP	IRP	MMRP						IRP	MMRP	Fiscal Year	IRP	MMRP		

**Guam**

**NAVY - GUAM NAVACTS / GU917002758300 / C-EST**

**RAB**

**BRAC 1995**

IRP and MMRP Sites by Classification				Study	27	0	1	1	0	0	FUND		\$18,155	\$133	\$0	\$0	\$185	\$0	\$857	\$0	FY10	\$3,101	\$0
Response Complete	24	Response Complete	0	IRA	11(13)	0(0)	0(0)	0(0)			FUND		\$29,792	\$0	\$97	\$0	\$0	\$0	\$159	\$0	FY11	\$246	\$0
High	0	MRSPP-1	0	Design	6	0	0	0	0	0	FUND	Design	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,106	\$0
Medium	1	MRSPP-2	0		RA-C	7	0	0	0	0	0	FUND		\$1,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$244
Low	0	MRSPP-3	0	RA-O	0	0	1	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$15,292
Not Evaluated	0	MRSPP-4	0		LTM	0	0	3	0	3	0			\$401	\$0	\$0	\$0	\$1,324	\$0	\$820	\$0	FY08-Comp. MMRP	
Not Required	3	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$51,244	\$133	\$97	\$0	\$1,509	\$0	\$1,836	\$0	FY08-Complete		\$15,292

Total IRP Sites	28	MRSPP-6	0
RAC-1	0	MRSPP-7	0
RAC-2	0	MRSPP-8	0
RAC-3	0	Evaluation Pending	0
RAC-4	0	No Known/Suspected	0
RAC-5	0	No Longer Required	0
Evaluation Pending	0	Total MMRP Sites	1

**IRP Progress** Refer to page N-089  
in FY07:

**IRP Progress Planned** Refer to page N-089  
for FY08-FY09:

**MMRP Progress** Refer to page N-089  
in FY07:

**MMRP Progress Planned** Refer to page N-089  
for FY08-FY09:

**NAVY - GUAM NSRF / GU917002758500 / C-EST**

**RAB**

**BRAC 1995**

IRP and MMRP Sites by Classification				Study	11	0	1	0	0	0	REG		\$8,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$32	\$0
Response Complete	10	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)			REG		\$4,240	\$0	\$780	\$0	\$0	\$0	\$0	\$0	FY11	\$132	\$0
High	0	MRSPP-1	0	Design	1	0	0	0	0	0	REG	Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$966	\$0
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$5,519
Low	1	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$21,355
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$7	\$0	\$116	\$0	FY08-Comp. MMRP	
Not Required	1	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$13,160	\$0	\$780	\$0	\$7	\$0	\$116	\$0	FY08-Complete		\$21,355

Total IRP Sites	12	MRSPP-6	0
RAC-1	0	MRSPP-7	0
RAC-2	0	MRSPP-8	0
RAC-3	0	Evaluation Pending	0
RAC-4	0	No Known/Suspected	0
RAC-5	0	No Longer Required	0
Evaluation Pending	0	Total MMRP Sites	0

**IRP Progress** Refer to page N-089  
in FY07:

**IRP Progress Planned** Refer to page N-089  
for FY08-FY09:

**MMRP Progress** Refer to page N-089  
in FY07:

**MMRP Progress Planned** Refer to page N-089  
for FY08-FY09:

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL			
		Completed		Underway		Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**AIR FORCE - ANDERSEN AIR FORCE BASE / GU957309951900 / C-EST**

RAB												BRAC 2005 Realignment				NPL															
<b>IRP and MMRP Sites by Classification</b>												Study	63	8	26	7	0	1			\$62,436	\$280	\$493	\$0	\$3,865	\$0	\$0	\$0	FY10	\$8,925	\$0
Response Complete	47	Response Complete	8	IRA	10(10)	0(0)	3(3)	0(0)				\$21,140	\$0	\$60	\$0	\$0	\$0	\$0	FY11	\$6,049	\$1,505										
High	0	MRSPP-1	0	Design	3	0	0	0	0	1		\$630	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,189	\$0										
Medium	15	MRSPP-2	0	RA-C	4	0	3	0	29	1		\$21,375	\$0	\$7,730	\$0	\$602	\$0	\$12,020	\$0	FY13	\$1,314	\$0									
Low	26	MRSPP-3	0	RA-O	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$45,270										
Not Evaluated	1	MRSPP-4	0	LTM	0	0	11	0	4	1		\$3,072	\$0	\$234	\$0	\$619	\$0	\$573	\$0	FY08-Comp. MMRP		\$1,819									
Not Required	0	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$108,653	\$280	\$8,517	\$0	\$5,152	\$0	\$12,593	\$0	FY08-Complete		\$47,089								
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Refer to page N-018 <b>in FY07:</b>												<b>MMRP Progress</b> Refer to page N-018 <b>in FY07:</b>															
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> Refer to page N-018 <b>for FY08-FY09:</b>												<b>MMRP Progress Planned</b> Refer to page N-018 <b>for FY08-FY09:</b>															
RAC-3	0	Evaluation Pending	0																												
RAC-4	0	No Known/Suspected	0																												
RAC-5	1	No Longer Required	0																												
Evaluation Pending	7	Total MMRP Sites	16																												

**FORMERLY USED DEFENSE SITES - AREA 101 / GM99799F984700**

RAB												BRAC 2005 Realignment				NPL															
<b>IRP and MMRP Sites by Classification</b>												Study	0	0	0	1	0	0			\$0	\$197	\$0	\$68	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0										
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0										
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0										
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0										
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$14,283										
Not Required	0	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$0	\$197	\$0	\$68	\$0	\$0	\$0	FY08-Complete		\$14,283									
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> in FY07:												<b>MMRP Progress</b> SI underway.															
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> for FY08-FY09:												<b>MMRP Progress Planned</b> SI phase to be completed within the next two fiscal years.															
RAC-3	0	Evaluation Pending	0																												
RAC-4	0	No Known/Suspected	0																												
RAC-5	0	No Longer Required	0																												
Evaluation Pending	1	Total MMRP Sites	1																												

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - AREA 106 / GM99799F984900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$143	\$0	\$11	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$24,149
Total IRP Sites	0	MRSPP-6	0		IRP Progress in FY07:								MMRP Progress SI underway in FY07:										
RAC-1	0	MRSPP-7	0	IRP Progress Planned for FY08-FY09:								MMRP Progress Planned SI phase to be completed within the next two fiscal years for FY08-FY09:											
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - AREA 108 / GM99799F985000**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$148	\$0	\$17	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$17,756
Total IRP Sites	0	MRSPP-6	0		IRP Progress in FY07:								MMRP Progress SI underway in FY07:										
RAC-1	0	MRSPP-7	0	IRP Progress Planned for FY08-FY09:								MMRP Progress Planned SI phase to be completed within the next two fiscal years for FY08-FY09:											
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - CASCADA COUNTRY CLUB / GM99799F985100**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$154	\$0	\$22	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,398	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$10,398		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$154</b>	<b>\$0</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress SI underway in FY07:</b></p> <p><b>MMRP Progress Planned SI phase to be completed within the next two fiscal years for FY08-FY09:</b></p>											
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>1</b>																						

**FORMERLY USED DEFENSE SITES - GUAM SITE 1 / GM99799F374400**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$194	\$0	\$69	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$13,546	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$13,546		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$194</b>	<b>\$0</b>	<b>\$69</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress SI underway in FY07:</b></p> <p><b>MMRP Progress Planned SI phase to be completed within the next two fiscal years for FY08-FY09:</b></p>											
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>1</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Hawaii**

**ARMY - MAKUA MILITARY RESERVATION / HI92145222700**

IRP and MMRP Sites by Classification				Study	4	1	0	1	0	0			\$0	\$277	\$0	\$35	\$0	\$12	\$0	\$0	FY10	\$0	\$0
Response Complete	4	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$4,487
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$15,712
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$15,712
<b>Total IRP Sites</b>	<b>4</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$277</b>	<b>\$0</b>	<b>\$35</b>	<b>\$0</b>	<b>\$12</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> No progress reported. in FY07:								<b>MMRP Progress</b> SI is to be completed FY07. in FY07:											
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> No actions planned. for FY08-FY09:								<b>MMRP Progress Planned</b> RI/FS scheduled to begin in FY09. for FY08-FY09:											
RAC-3	0	Evaluation Pending	1																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>2</b>																				

**ARMY - POHAKULOA TRAINING AREA / HI921452223400**

IRP and MMRP Sites by Classification				Study	18	1	0	2	0	0		\$986	\$420	\$0	\$0	\$3,520	\$0	\$0	FY10	\$0	\$0	
Response Complete	18	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	1	0	0	0	0	2		\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$17,830
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$17,830
<b>Total IRP Sites</b>	<b>18</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$986</b>	<b>\$420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,520</b>	<b>\$0</b>	<b>\$0</b>				
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> No progress reported. in FY07:								<b>MMRP Progress</b> None. in FY07:										
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> No actions planned. for FY08-FY09:								<b>MMRP Progress Planned</b> RI/FS will be initiated in FY09. for FY08-FY09:										
RAC-3	0	Evaluation Pending	2																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>3</b>																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*				RAB						BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	

**ARMY - SCHOFIELD BARRACKS / HI921452223900 / C-TECH**

IRP and MMRP Sites by Classification				Study	125	3	0	7	0	0			\$18,838	\$271	\$0	\$21	\$0	\$21	\$0	\$0	FY10	\$398	\$0
Response Complete	125	Response Complete	3	IRA	3(3)	0(0)	0(0)	0(0)					\$3,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$668	\$6,814
High	0	MRSPP-1	0	Design	1	0	0	0	0	4			\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$552	\$0
Medium	0	MRSPP-2	0	RA-C	12	0	0	0	0	4			\$10,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$486	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$9,277
Not Evaluated	0	MRSPP-4	0	LTM	0	0	2	0	0	1			\$5,322	\$0	\$498	\$0	\$524	\$0	\$429	\$0	FY08-Comp. MMRP		\$9,559
Not Required	0	MRSPP-5	0	Five-Year Review Completed								Total	\$38,619	\$271	\$498	\$21	\$524	\$21	\$429	\$0	FY08-Complete		\$18,836
Total IRP Sites	125	MRSPP-6	0	<b>IRP Progress in FY07:</b> No progress reported.								<b>MMRP Progress in FY07:</b> SI is to be completed in FY07.											
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned for FY08-FY09:</b> No actions planned.								<b>MMRP Progress Planned for FY08-FY09:</b> None.											
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	7																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	10																				

**NAVY - BARKING SANDS PMRF / HI917002471900**

**RAB**

IRP and MMRP Sites by Classification				Study	4	0	1	1	0	0			\$5,252	\$151	\$0	\$151	\$0	\$0	\$220	\$0	FY10	\$0	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$126	\$246
High	0	MRSPP-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,211	\$1,982
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,552	\$1,113
Low	1	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$10,674
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$3,966
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$5,252	\$151	\$0	\$151	\$0	\$0	\$220	\$0	FY08-Complete		\$14,640
Total IRP Sites	5	MRSPP-6	0	<b>IRP Progress in FY07:</b> No activity								<b>MMRP Progress in FY07:</b> UXO 001: Completed PA in Jun 2007. Start draft SI work plans in FY07											
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned for FY08-FY09:</b> FY08: No activity FY09: Begin SI for Pipeline/Defueling Pit								<b>MMRP Progress Planned for FY08-FY09:</b> UXO 001: Start SI field work and draft SI report											
RAC-2	0	MRSPP-8	1																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**NAVY - CAMP H.M. SMITH OAHU / HI917302434700**

**RAB**

IRP and MMRP Sites by Classification				Study	2	0	0	3	0	0			\$870	\$438	\$0	\$21	\$0	\$0	\$0	\$0	FY10	\$16	\$0
Response Complete	0	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$2,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$289
High	0	MRSPP-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	0			\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	2	0	0	0			\$0	\$0	\$0	\$0	\$113	\$0	\$0	\$0	FY08-Comp. IRP		\$154
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	0	0	0			\$49	\$0	\$49	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	2	MRSPP-5	3	Five-Year Review Completed and Planned for Future								Total	\$3,669	\$438	\$49	\$21	\$113	\$0	\$0	\$0	FY08-Complete		\$13,221

<p><b>IRP Progress in FY07:</b> Site 00001: PP completed. Site 00010: Excavation of lead contaminated soil completed. PP completed.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Site 00001: Finalize DD and complete LUC WP. Site 00010: Finalize DD, complete site closure.</p>	<p><b>MMRP Progress in FY07:</b> UXO 00001-00003: SI contract awarded.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> UXO 00001-00003: Complete SI and report.</p>
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**NAVY - KANEOHE BAY MCB / HI917302276200**

IRP and MMRP Sites by Classification				Study	15	0	6	6	5	0	FUND		\$1,696	\$1,174	\$789	\$22	\$140	\$0	\$412	\$765	FY10	\$1,139	\$900
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,386	\$611
High	1	MRSPP-1	0	Design	0	0	0	0	1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$6,067	\$0
Medium	2	MRSPP-2	0		RA-C	0	0	0	0	1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,161
Low	8	MRSPP-3	1	RA-O	0	0	0	0	4	1			\$0	\$0	\$0	\$0	\$0	\$0	\$195	\$0	FY08-Comp. IRP		\$17,094
Not Evaluated	0	MRSPP-4	2		LTM	0	0	1	0	13	1			\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	13	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$1,780	\$1,174	\$789	\$22	\$140	\$0	\$607	\$765	FY08-Complete		\$39,734

<p><b>IRP Progress in FY07:</b> MCBH: Completed Phase 1 of Site Characterization for Site 21. Submitted draft planning document for Phase 2. UXO 01-05 and 22 started SIs. MCTAB (Bellows): No work performed.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> MCBH: FY08: Implement Phase 2 planning docs and obtain NFA concurrence from DOH for Site 21. Prepare RI planning docs for Site 4. UXO 001-005 and 022, conduct a SI at the six sites. MCTAB (Bellows): No work currently planned.</p>	<p><b>MMRP Progress in FY07:</b> UXO 01 to 05: Issued draft final SI work plans. UXO 22: Issued draft SI work plans.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> FY08: UXO 01 to 05: Finalize work plans, conduct field work and start on draft SI report. UXO 22: Finalize work plans and conduct field work.</p> <p>FY09: UXO 01 to 05: Finalize SI report. UXO 22: Finalize SI report.</p>
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\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**NAVY - LUALUALEI NAVMAG / HI917002227100**

**RAB**

IRP and MMRP Sites by Classification				Study	17	1	1	9	7	0	FUND		\$5,642	\$582	\$15	\$582	\$430	\$929	\$2,099	\$1,334	FY10	\$1,829	\$1,114					
Response Complete	11	Response Complete	1	IRA	11(11)	1(1)	0(0)	0(0)					\$8,484	\$813	\$89	\$0	\$0	\$222	\$0	\$0	FY11	\$6,929	\$3,038					
High	1	MRSPP-1	0	Design	1	0	0	0	8	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$7,690	\$2,042					
Medium	2	MRSPP-2	0	RA-C	0	0	0	0	8	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,789	\$5,178					
Low	5	MRSPP-3	0	RA-O	1	0	4	0	2	0			\$71	\$0	\$0	\$0	\$73	\$0	\$0	\$0	FY08-Comp. IRP		\$34,753					
Not Evaluated	0	MRSPP-4	0	LTM	4	0	1	0	4	4			\$410	\$0	\$0	\$0	\$702	\$0	\$100	\$0	FY08-Comp. MMRP		\$21,768					
Not Required	6	MRSPP-5	2	Five-Year Review Planned for Future								Total	\$14,607	\$1,395	\$104	\$582	\$1,205	\$1,151	\$2,199	\$1,334	FY08-Complete		\$56,521					
Total IRP Sites	25	MRSPP-6	3																									
RAC-1	0	MRSPP-7	1																									
RAC-2	0	MRSPP-8	0																									
RAC-3	0	Evaluation Pending	2																									
RAC-4	0	No Known/Suspected	0																									
RAC-5	0	No Longer Required	1																									
Evaluation Pending	0	Total MMRP Sites	10																									

<p><b>IRP Progress in FY07:</b></p> <p>Site 2 Completed removal action Site 9 ROD Signed Sites 11/14/UXO 16 completed DD Site 15 B21 DD Completed Site 15 B66 EE/CA AM RVR DD Comp'd Site 15 B21 EE/CA AM Comp'd Site 17 SRP Comp'd Sites 19-Completed PCB treatment</p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p>Site 2- Complete PP/DD Site 7- Begin Oahu Sugar Co. RI Sites 3, 21, 25 - initiate RI</p> <p>UXO 4,7,9 PA Sites 19-start DD ROD</p>	<p><b>MMRP Progress in FY07:</b></p> <p>PA completed for UXO 4, 7 and 9.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b></p> <p>Initiate SI for UXO 1, 2, 3, 5, 7, 9, 10 and 11 in FY08 and complete in FY09.</p>
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**NAVY - PEARL HARBOR NS / HI917002434100 / C-TECH**

**RAB**

**NPL**

IRP and MMRP Sites by Classification				Study	19	1	3	0	6	0	FUND		\$28,839	\$0	\$829	\$0	\$5,158	\$0	\$1,461	\$0	FY10	\$1,970	\$0				
Response Complete	8	Response Complete	0	IRA	15(15)	1(1)	0(0)	0(0)					\$29,090	\$0	\$1,137	\$0	\$0	\$0	\$0	\$0	FY11	\$4,577	\$58				
High	2	MRSPP-1	0	Design	2	0	0	0	6	0	REG		\$129	\$0	\$0	\$0	\$0	\$101	\$0	\$0	FY12	\$3,840	\$0				
Medium	3	MRSPP-2	0	RA-C	2	0	0	0	6	0	REG		\$3,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$6,442	\$0				
Low	4	MRSPP-3	0	RA-O	1	0	8	0	3	0			\$481	\$0	\$24	\$0	\$482	\$0	\$277	\$0	FY08-Comp. IRP		\$53,780				
Not Evaluated	0	MRSPP-4	0	LTM	0	0	1	1	9	0			\$906	\$1,247	\$451	\$0	\$318	\$0	\$150	\$92	FY08-Comp. MMRP		\$542				
Not Required	11	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$63,415	\$1,247	\$2,441	\$0	\$5,958	\$0	\$1,989	\$92	FY08-Complete		\$54,322				
Total IRP Sites	28	MRSPP-6	0																								
RAC-1	0	MRSPP-7	0																								
RAC-2	0	MRSPP-8	0																								
RAC-3	0	Evaluation Pending	0																								
RAC-4	0	No Known/Suspected	0																								
RAC-5	0	No Longer Required	0																								
Evaluation Pending	0	Total MMRP Sites	1																								

<p><b>IRP Progress in FY07:</b></p> <p>Refer to page N-156</p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p>Refer to page N-156</p>	<p><b>MMRP Progress in FY07:</b></p> <p>Refer to page N-156</p> <p><b>MMRP Progress Planned for FY08-FY09:</b></p> <p>Refer to page N-156</p>
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\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**NAVY - WAHIAWA NCTAMS EASTPAC / HI917002438800 / C-TECH**

IRP and MMRP Sites by Classification										RAB				NPL								
Study	14	0	15	0	1	0	REG		\$7,790	\$0	\$172	\$0	\$1,079	\$0	\$2,784	\$0	FY10	\$9,002	\$0			
Response Complete	12	Response Complete	0	IRA	8(11)	0(0)	0(0)	0(0)		\$14,113	\$0	\$1,106	\$0	\$409	\$0	\$0	\$0	FY11	\$9,777	\$0		
High	4	MRSPP-1	0	Design	3	0	0	0	7	0	\$226	\$0	\$0	\$0	\$100	\$0	\$0	FY12	\$3,208	\$0		
Medium	10	MRSPP-2	0	RA-C	2	0	0	0	12	0	\$1,121	\$0	\$0	\$0	\$50	\$0	\$0	FY13	\$2,202	\$0		
Low	2	MRSPP-3	0	RA-O	0	0	2	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$29,474		
Not Evaluated	0	MRSPP-4	0	LTM	1	0	1	0	14	0	\$0	\$0	\$0	\$15	\$0	\$15	\$0	FY08-Comp. MMRP		\$0		
Not Required	2	MRSPP-5	0	Five-Year Review Planned for Future							Total	\$23,250	\$0	\$1,278	\$0	\$1,503	\$0	\$2,949	\$0	FY08-Complete		\$29,474
Total IRP Sites	30	MRSPP-6	0	IRP Progress Refer to page N-136 in FY07:							MMRP Progress Refer to page N-136 in FY07:											
RAC-1	0	MRSPP-7	0	IRP Progress Planned Refer to page N-136 for FY08-FY09:							MMRP Progress Planned Refer to page N-136 for FY08-FY09:											
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	0																			

**AIR FORCE - HICKAM AIR FORCE BASE / HI957302872200**

IRP and MMRP Sites by Classification										RAB				BRAC 2005 Realignment								
Study	44	12	15	5	0	0	FUND		\$38,847	\$279	\$1,289	\$0	\$1,484	\$0	\$462	\$482	FY10	\$6,017	\$0			
Response Complete	28	Response Complete	12	IRA	31(36)	0(0)	11(11)	0(0)		\$42,931	\$0	\$2,982	\$0	\$1,923	\$0	\$0	\$0	FY11	\$4,730	\$740		
High	0	MRSPP-1	0	Design	6	0	0	0	11	3	\$62	\$0	\$0	\$35	\$0	\$1,415	\$0	FY12	\$4,635	\$3,222		
Medium	10	MRSPP-2	0	RA-C	7	0	0	0	16	3	\$9,429	\$0	\$0	\$880	\$0	\$1,478	\$0	FY13	\$3,650	\$583		
Low	17	MRSPP-3	0	RA-O	1	0	3	0	18	0	\$1,791	\$0	\$120	\$928	\$0	\$1,549	\$0	FY08-Comp. IRP		\$47,847		
Not Evaluated	1	MRSPP-4	0	LTM	1	0	3	0	5	3	\$1,279	\$0	\$193	\$63	\$0	\$96	\$0	FY08-Comp. MMRP		\$5,027		
Not Required	3	MRSPP-5	0	Five-Year Review Planned for Future							Total	\$94,339	\$279	\$4,584	\$0	\$5,313	\$0	\$5,000	\$482	FY08-Complete		\$52,874
Total IRP Sites	59	MRSPP-6	0	IRP Progress in FY07: RI/FS underway for sanitary sewer system, fuel & solvent sites. Initiated remedial actions for landfills and canal bank soil cleanup. Most PCB sites to NFRAP; few to RI/FS. Continued removal actions for fuel plume sites and underground storage tanks.							MMRP Progress in FY07: No progress reported.											
RAC-1	0	MRSPP-7	0	IRP Progress Planned for FY08-FY09: Continued base wide UST closures and fuel recovery. Completion of base-wide PCB program. Achieve remedy-in-place for all high risk sites.							MMRP Progress Planned for FY08-FY09: No actions planned.											
RAC-2	0	MRSPP-8	0																			
RAC-3	1	Evaluation Pending	0																			
RAC-4	2	No Known/Suspected	0																			
RAC-5	1	No Longer Required	0																			
Evaluation Pending	1	Total MMRP Sites	17																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**AIR FORCE - HICKAM POL / HI957302872300 / C-EST**

**RAB**

IRP and MMRP Sites by Classification				Study	3	0	26	0	1	0		\$15,352	\$0	\$951	\$0	\$408	\$0	\$0	\$0	FY10	\$1,887	\$0	
Response Complete	3	Response Complete	0	IRA	4(7)	0(0)	0(0)	0(0)				\$9,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,679	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	9	0		\$0	\$0	\$0	\$0	\$0	\$0	\$403	\$0	FY12	\$2,159	\$0	
Medium	8	MRSPP-2	0	RA-C	0	0	0	0	8	0		\$219	\$0	\$0	\$0	\$0	\$0	\$1,807	\$0	FY13	\$2,088	\$0	
Low	18	MRSPP-3	0	RA-O	0	0	0	0	10	0		\$450	\$0	\$0	\$0	\$0	\$0	\$189	\$0	FY08-Comp. IRP		\$11,742	
Not Evaluated	1	MRSPP-4	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$25,553	\$0	\$951	\$0	\$408	\$0	\$2,399	\$0	FY08-Complete		\$11,742
Total IRP Sites	30	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Completed 3 studies; shutdown 4 of 5 bioventing systems; removed two small UST; negotiated access agreements for work on multiple private properties; initiated next biannual round of groundwater sampling, programmed PA/SI for newly discovered drum site</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Kipapa FSA, Valve Pit 17, and Waikakalaua FSA - sign three DD's; Round 15 of groundwater sampling. Main Pipeline RI/FS for all leak sites and valve pits; complete drum disposal area PA/SI leading to either RI or NFRAP.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

**FORMERLY USED DEFENSE SITES - BIG ISLAND BOMBING TARGETS / HI99799FA10000**

IRP and MMRP Sites by Classification				Study	0	0	0	3	0	0		\$0	\$582	\$0	\$130	\$0	\$54	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$17,738
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	3		\$0	\$582	\$0	\$130	\$0	\$54	\$0	\$0	FY08-Complete		\$17,738
Total IRP Sites	0	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> MRSPP-7</p> <p><b>IRP Progress Planned for FY08-FY09:</b> 3</p> <p><b>MMRP Progress in FY07:</b> Mahukona SI completed. Two more SIs underway.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> SI phase is scheduled for completion within the next two fiscal years.</p>																		
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	3	Total MMRP Sites	3																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - GROVE FARM ARTY IMP / HI99799F412000**

IRP and MMRP Sites by Classification				Study	0	1	0	0	0	0			\$0	\$91	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$19,895
Total IRP Sites	0	MRSPP-6	0		IRP Progress in FY07:								MMRP Progress EE/CA completed. in FY07:									
RAC-1	0	MRSPP-7	0	IRP Progress Planned for FY08-FY09:								MMRP Progress Planned No action is planned for the next two fiscal years. for FY08-FY09:										
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	1	Total MMRP Sites	1																			

**FORMERLY USED DEFENSE SITES - HEEIA COMBAT TRAINING CAMP / HI99799F385900**

**RAB**

IRP and MMRP Sites by Classification				Study	0	1	0	0	0			\$17	\$1,539	\$0	\$22	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$529
High	0	MRSPP-1	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$50	\$0	\$0	\$0	FY12	\$0	\$529
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$48,905
Total IRP Sites	0	MRSPP-6	0		IRP Progress No activity. in FY07:								MMRP Progress Draft EE/CA report under review. in FY07:									
RAC-1	0	MRSPP-7	0	IRP Progress Planned No IRP sites identified. for FY08-FY09:								MMRP Progress Planned RD phase to be planned within the next two fiscal years. for FY08-FY09:										
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	1	Total MMRP Sites	1																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - KAHUKU TRAINING CAMP / HI99799F388300**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$162	\$0	\$11	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$13,140	
Not Required	0	MRSPP-5	0											Total	\$0	\$162	\$0	\$11	\$0	\$0	\$0	\$0	FY08-Complete		\$13,140
Total IRP Sites	0	MRSPP-6	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:					MMRP Progress SI underway in FY07:  MMRP Progress Planned SI phase to be completed within the next two fiscal years for FY08-FY09:						
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	1	Total MMRP Sites	1																						

**FORMERLY USED DEFENSE SITES - KA'U BOMBING RANGE / HI99799F390400**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$88	\$0	\$88	\$0	\$60	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,968	
Not Required	0	MRSPP-5	0											Total	\$0	\$88	\$0	\$88	\$0	\$60	\$0	\$0	FY08-Complete		\$12,968
Total IRP Sites	0	MRSPP-6	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:					MMRP Progress SI underway in FY07:  MMRP Progress Planned SI phase to be completed within the next two fiscal years for FY08-FY09:						
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	1	Total MMRP Sites	1																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - LANAI BOMBING TARGETS / HI99799F989800**

IRP and MMRP Sites by Classification				Study	0	0	0	4	0	0			\$0	\$625	\$0	\$625	\$0	\$108	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. MMRP		\$16,505	
Not Required	0	MRSPP-5	0											Total	\$0	\$625	\$0	\$625	\$0	\$108	\$0	\$0	FY08-Complete		\$16,505
Total IRP Sites	0	MRSPP-6	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:					MMRP Progress SI phase underway. in FY07:  MMRP Progress Planned SI phase to be completed within the next two fiscal years. for FY08-FY09:						
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	4	Total MMRP Sites	4																						

**FORMERLY USED DEFENSE SITES - PAKINI BOMBING RANGE / HI99799F739700**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$233	\$0	\$42	\$0	\$27	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. MMRP		\$18,412	
Not Required	0	MRSPP-5	0											Total	\$0	\$233	\$0	\$42	\$0	\$27	\$0	\$0	FY08-Complete		\$18,412
Total IRP Sites	0	MRSPP-6	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:					MMRP Progress SI underway. in FY07:  MMRP Progress Planned SI phase to be completed within the next two fiscal years. for FY08-FY09:						
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	1	Total MMRP Sites	1																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - PALI TRAINING CAMP / HI99799F400700**

IRP and MMRP Sites by Classification				Study	0	1	0	0	0	0			\$0	\$437	\$0	\$28	\$0	\$0	\$0	\$0	FY10	\$0	\$50
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,086
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,901
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,901
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$437</b>	<b>\$0</b>	<b>\$28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress EE/CA underway in FY07:</b></p> <p><b>MMRP Progress Planned EE/CA to be completed within the next two fiscal years for FY08-FY09:</b></p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - WAIKOLOA MANEUVER AREA / HI99799F407700**

**RAB**

IRP and MMRP Sites by Classification				Study	0	5	0	1	0	0		\$789	\$6,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$10,988
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)				\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$11,879
High	0	MRSPP-1	0	Design	0	2	0	0	3			\$0	\$140	\$0	\$0	\$550	\$0	\$0	\$0	\$0	FY12	\$0	\$11,922
Medium	0	MRSPP-2	0	RA-C	0	0	0	3	3			\$0	\$61,100	\$0	\$11,971	\$0	\$11,237	\$0	\$11,208	\$0	FY13	\$0	\$11,899
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	6			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$677,806
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$677,806
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$810</b>	<b>\$67,432</b>	<b>\$0</b>	<b>\$11,971</b>	<b>\$0</b>	<b>\$11,287</b>	<b>\$0</b>	<b>\$11,208</b>				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> No IRP projects identified.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No IRP sites identified.</p>										<p><b>MMRP Progress in FY07:</b> Removal action and construction support is on-going this fiscal year.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Removal action and construction support will continue for the next two fiscal years.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	6	<b>Total MMRP Sites</b>	<b>6</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - WAILUA ARTILLERY IMPACT AREA / HI99799F411900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$199	\$0	\$199	\$0	\$27	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$13,288
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$13,288
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$199</b>	<b>\$0</b>	<b>\$199</b>	<b>\$0</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress SI underway in FY07:</b></p> <p><b>MMRP Progress Planned SI phase to be completed within the next two fiscal years for FY08-FY09:</b></p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - WAIMEA FALLS PARK / HI99799F989400**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$150	\$0	\$13	\$0	\$27	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,965
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$10,965
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress SI underway in FY07:</b></p> <p><b>MMRP Progress Planned SI phase to be completed within the next two fiscal years for FY08-FY09:</b></p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL											
Phase	Completed			Underway			Future			Schedule Impact in FY07**		Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)									
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP									
	FORMERLY USED DEFENSE SITES - WAIMEA TRAINING SITE / HI99799F408300																												
<b>IRP and MMRP Sites by Classification</b>										Study	0	0	0	1	0	0			\$0	\$174	\$0	\$174	\$0	\$27	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0						
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0						
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0					
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0						
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,631					
Not Required	0	MRSPP-5	0	Total											\$0	\$174	\$0	\$174	\$0	\$27	\$0	\$0	FY08-Complete		\$11,631				
Total IRP Sites	0	MRSPP-6	0		<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress SI underway in FY07:</b></p> <p><b>MMRP Progress Planned SI phase to be completed within the next two fiscal years for FY08-FY09:</b></p>														
RAC-1	0	MRSPP-7	0																										
RAC-2	0	MRSPP-8	0																										
RAC-3	0	Evaluation Pending	0																										
RAC-4	0	No Known/Suspected	0																										
RAC-5	0	No Longer Required	0																										
Evaluation Pending	1	Total MMRP Sites	1																										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL				
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Idaho**

**ARMY - KIMAMA TS RUPERT / ID0211816B9500**

IRP and MMRP Sites by Classification				Study	0	0	0	5	0	0		FUND	\$0	\$155	\$0	\$155	\$0	\$15	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$13,141
High	0	MRSPP-1	0	Design	0	0	0	0	0	5		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	5		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$95,538
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$155</b>	<b>\$0</b>	<b>\$155</b>	<b>\$0</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$95,538</b>
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>								<p><b>MMRP Progress in FY07:</b></p> <p>Site Inspection (SI) initiated in FY07.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b></p> <p>SI to be completed FY08.</p>											
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	5																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>5</b>																				

**ARMY - ORCHARD RANGE TS BOISE / ID0211816A2500**

IRP and MMRP Sites by Classification				Study	0	3	0	2	0	0			\$0	\$135	\$0	\$5	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	3	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$4,368
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$186,012
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0				
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$135</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$186,012</b>
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>								<p><b>MMRP Progress in FY07:</b></p> <p>Site Inspection (SI) completed.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b></p> <p>RI/FS to start in FY09.</p>											
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	2																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>5</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*				RAB						BRAC Year				NPL/Proposed NPL											
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)															
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP											
<b>FORMERLY USED DEFENSE SITES - IDAHO NAT. ENGR. LABORATORY / ID09799F143700</b>																									
<b>IRP and MMRP Sites by Classification</b>				Study	0	0	0	1	0	0			\$0	\$5	\$0	\$0	\$5	\$0	\$149	<b>FY10</b>	\$0	\$14			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0		<b>FY11</b>	\$0	\$0			
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0		<b>FY12</b>	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0		<b>FY13</b>	\$0	\$2,310		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0		<b>FY08-Comp. IRP</b>		\$0			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0		<b>FY08-Comp. MMRP</b>		\$151,918		
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0		<b>FY08-Complete</b>		\$151,918			
<b>Total IRP Sites</b>	0	MRSPP-6	0									<b>Total</b>	\$0	\$5	\$0	\$0	\$5	\$0	\$149						
RAC-1	0	MRSPP-7	0	<table border="1"> <tr> <td><b>IRP Progress in FY07:</b></td> <td><b>MMRP Progress None. in FY07:</b></td> </tr> <tr> <td><b>IRP Progress Planned for FY08-FY09:</b></td> <td><b>MMRP Progress Planned Start ROE, Department of Energy coordination. for FY08-FY09:</b></td> </tr> </table>																		<b>IRP Progress in FY07:</b>	<b>MMRP Progress None. in FY07:</b>	<b>IRP Progress Planned for FY08-FY09:</b>	<b>MMRP Progress Planned Start ROE, Department of Energy coordination. for FY08-FY09:</b>
<b>IRP Progress in FY07:</b>	<b>MMRP Progress None. in FY07:</b>																								
<b>IRP Progress Planned for FY08-FY09:</b>	<b>MMRP Progress Planned Start ROE, Department of Energy coordination. for FY08-FY09:</b>																								
RAC-2	1	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	1																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL			
	Phase	Completed	Underway		Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**Illinois**

**ARMY - ROCK ISLAND ARSENAL / IL521382183300**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	29	0	0	1	0	0			\$7,905	\$566	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$844	\$0	
Response Complete	27	Response Complete	0	IRA	1(2)	0(0)	0(0)	0(0)				\$132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$410	\$0		
High	1	MRSPP-1	0	Design	2	0	0	1	0	0		\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$474	\$0		
Medium	0	MRSPP-2	0		RA-C	2	0	2	1	0	0		\$8,572	\$2	\$140	\$2	\$0	\$0	\$0	\$0	FY13	\$470	\$0	
Low	1	MRSPP-3	0	RA-O	0	0	1	0	1	0		\$0	\$0	\$0	\$0	\$1,132	\$0	\$1,076	\$0	FY08-Comp. IRP		\$13,910		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	<b>Total</b>										\$16,619	\$568	\$140	\$2	\$1,132	\$0	\$1,076	\$0	FY08-Complete		\$13,910
Total IRP Sites	29	MRSPP-6	0	<p><b>IRP Progress</b> No progress reported. in FY07:</p> <p><b>IRP Progress Planned</b> No actions planned. for FY08-FY09:</p>										<p><b>MMRP Progress</b> No progress reported. in FY07:</p> <p><b>MMRP Progress Planned</b> No actions planned. for FY08-FY09:</p>										
RAC-1	0	MRSPP-7	0																					
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	1																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	Total MMRP Sites	1																					

**ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300 / C-EST**

**RAB**

**BRAC 1995**

**NPL**

IRP and MMRP Sites by Classification				Study	57	3	67	12	0	0		\$35,860	\$6,493	\$321	\$0	\$582	\$2,143	\$1,624	\$823	FY10	\$2,647	\$4,204		
Response Complete	56	Response Complete	3	IRA	6(6)	0(0)	1(1)	0(0)				\$5,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$17,424	\$737		
High	12	MRSPP-1	0	Design	5	0	0	0	7	3		\$13,180	\$4,910	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,032	\$282		
Medium	12	MRSPP-2	0		RA-C	8	0	7	0	44	11		\$47,218	\$0	\$56	\$0	\$0	\$0	\$0	\$0	FY13	\$5,774	\$7,544	
Low	43	MRSPP-3	0	RA-O	0	0	2	0	4	1		\$688	\$500	\$0	\$0	\$668	\$0	\$100	\$0	FY08-Comp. IRP		\$79,738		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	46	11		\$816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$30,468	
Not Required	1	MRSPP-5	0	<b>Total</b>										\$103,146	\$11,903	\$377	\$0	\$1,250	\$2,143	\$1,724	\$823	FY08-Complete		\$110,206
Total IRP Sites	124	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-176 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-176 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-176 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-176 for FY08-FY09:</p>										
RAC-1	0	MRSPP-7	0																					
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	12																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	Total MMRP Sites	15																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

NAVY - GREAT LAKES NTC / IL517002259600 / C-TECH

BRAC 2005 Realignment

IRP and MMRP Sites by Classification				Study	17	4	7	1	9	0	FUND		\$5,008	\$0	\$406	\$0	\$524	\$656	\$176	\$827	FY10	\$3,039	\$119
Response Complete	2	Response Complete	3	IRA	7(8)	0(0)	0(0)	0(0)			REG		\$2,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,512	\$680
High	1	MRSPP-1	0	Design	4	0	0	0	12	0	REG		\$386	\$0	\$298	\$0	\$28	\$0	\$0	\$0	FY12	\$1,722	\$0
Medium	5	MRSPP-2	0		RA-C	9	0	0	0	11	1	REG		\$4,951	\$0	\$149	\$0	\$1,100	\$0	\$529	\$0	FY13	\$2,268
Low	11	MRSPP-3	0	RA-O	1	0	2	0	0	0			\$1,925	\$0	\$1,925	\$0	\$500	\$0	\$1,000	\$0	FY08-Comp. IRP		\$16,286
Not Evaluated	0	MRSPP-4	1		LTM	0	0	2	0	11	0			\$393	\$0	\$352	\$0	\$385	\$0	\$569	\$0	FY08-Comp. MMRP	
Not Required	14	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$15,350	\$0	\$3,130	\$0	\$2,537	\$656	\$2,274	\$827	FY08-Complete		\$18,568
Total IRP Sites	33	MRSPP-6	0											<p><b>IRP Progress in FY07:</b> 9/2007 Site 1 completed RI/BRA. Site 22 completed ERH treatability study. Site 18 completed inv. and began removal action. Initiated RI for Site 19. Drafted PP/ROD for Site 17/22. Initiated LTM at sites 2, 3 and UST 5.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Site 19 RIFS is for FY07/08; Complete RODs for Site 17/22 in FY08. Complete Site 18 monazite removal and close site; Initiate RI at Site 2/20, start RA at Site 17; RA at Site 22complete; te FS/PP at Site 1; Continue LTMs; Close UST 5.</p> <p><b>MMRP Progress in FY07:</b> PA revised by Malcome Pirnie and under regulatory review. Completed MRP ranking. Need to evaluate 2 AOC not discussed in PA</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Initiate SL.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	1																				
Evaluation Pending	0	Total MMRP Sites	5																				

AIR FORCE - CHANUTE AFB / IL557002475700

RAB

BRAC 1988

Proposed NPL

IRP and MMRP Sites by Classification				Study	19	10	59	3	0	0		\$64,489	\$240	\$1,499	\$0	\$3,153	\$897	\$0	\$0	FY10	\$5,495	\$0	
Response Complete	19	Response Complete	9	IRA	23(43)	0(0)	4(7)	0(0)				\$26,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,598	\$0	
High	10	MRSPP-1	0	Design	0	0	0	0	0	0		\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,408	\$0	
Medium	3	MRSPP-2	0		RA-C	6	1	0	0	32	2		\$17,395	\$0	\$0	\$0	\$2,586	\$0	\$12,855	\$0	FY13	\$1,512	\$2
Low	1	MRSPP-3	0	RA-O	0	0	0	0	26	0		\$1,323	\$0	\$0	\$0	\$113	\$0	\$321	\$0	FY08-Comp. IRP		\$46,275	
Not Evaluated	45	MRSPP-4	0		LTM	0	0	0	0	31	1		\$540	\$0	\$0	\$0	\$1,312	\$0	\$1,459	\$0	FY08-Comp. MMRP		\$907
Not Required	0	MRSPP-5	0	Five-Year Review Underway and Planned for Future								Total	\$111,518	\$240	\$1,499	\$0	\$7,164	\$897	\$14,635	\$0	FY08-Complete		\$47,182
Total IRP Sites	78	MRSPP-6	0											<p><b>IRP Progress in FY07:</b> Refer to page N-036</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-036</p> <p><b>MMRP Progress in FY07:</b> Refer to page N-036</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-036</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	4	Total MMRP Sites	13																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB							BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP		

**AIR FORCE - SCOTT AIR FORCE BASE / IL557182417700**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	20	1	15	0	0	0	FUND		\$15,281	\$0	\$160	\$0	\$905	\$0	\$219	\$0	FY10	\$3,735	\$0														
Response Complete	10	Response Complete	1	IRA	9(11)	0(0)	0(0)	0(0)			FUND		\$2,241	\$0	\$378	\$0	\$0	\$0	\$0	\$0	FY11	\$10,944	\$0														
High	4	MRSPP-1	0	Design	0	0	5	0	13	0	FUND		\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$4,407	\$0														
Medium	9	MRSPP-2	0		RA-C	1	0	4	0	15	0	FUND		\$7,728	\$0	\$4,295	\$0	\$8,688	\$0	\$11,802	\$0	FY13	\$5,766	\$0													
Low	10	MRSPP-3	0	RA-O	0	0	1	0	19	0			\$85	\$0	\$85	\$0	\$44	\$0	\$45	\$0	FY08-Comp. IRP		\$74,512														
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0													
Not Required	2	MRSPP-5	0											<b>Total</b>	<b>\$27,652</b>	<b>\$0</b>	<b>\$4,918</b>	<b>\$0</b>	<b>\$9,637</b>	<b>\$0</b>	<b>\$12,066</b>	<b>\$0</b>	FY08-Complete		\$74,512												
<b>Total IRP Sites</b>	<b>35</b>	<b>MRSPP-6</b>	<b>0</b>											<b>IRP Progress in FY07:</b>		One site (SS17) achieved RIP and an RA-C project was awarded at another site (SS06). A Basewide Due Diligence project was awarded in Sept 06 to collect data from 12 sites which will be used to establish future PBC projects and accelerate the program.										<b>MMRP Progress in FY07:</b>		No progress reported.									
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b>		Currently, four PBC projects are planned for FY07 and nine PBC projects are planned for FY08. The objective of the PBC projects will be to achieve RIP in FY12 or earlier. Anticipate achieving RIP at Site SS06 in FY07.										<b>MMRP Progress Planned for FY08-FY09:</b>		No actions planned.									
RAC-2	0	MRSPP-8	0																																		
RAC-3	0	Evaluation Pending	0																																		
RAC-4	0	No Known/Suspected	0																																		
RAC-5	0	No Longer Required	0																																		
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																																		

**FORMERLY USED DEFENSE SITES - CAMP ELLIS MILITARY RESERVATION / IL59799F217300**

IRP and MMRP Sites by Classification				Study	1	0	1	1	0	0			\$2,095	\$1,570	\$474	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0														
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0														
High	0	MRSPP-1	0	Design	0	0	0	1	2	0			\$0	\$126	\$0	\$126	\$24	\$0	\$0	\$0	FY12	\$1,084	\$0														
Medium	1	MRSPP-2	0		RA-C	0	0	0	1	2	0			\$0	\$2,809	\$0	\$2,809	\$1,000	\$0	\$33	\$0	FY13	\$368	\$0													
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$18,666														
Not Evaluated	1	MRSPP-4	0		LTM	0	0	1	0	1	1			\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$22,153													
Not Required	0	MRSPP-5	0											<b>Total</b>	<b>\$2,096</b>	<b>\$4,507</b>	<b>\$475</b>	<b>\$2,935</b>	<b>\$1,024</b>	<b>\$0</b>	<b>\$33</b>	<b>\$0</b>	FY08-Complete		\$40,819												
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>											<b>IRP Progress in FY07:</b>		On-going HTRW SI.										<b>MMRP Progress in FY07:</b>		Awarded removal action contract in FY07									
RAC-1	1	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b>		Complete HTRW SI and commence RI/FS.										<b>MMRP Progress Planned for FY08-FY09:</b>		Complete removal action and then transition to CERCLA RI/FS in FY09 as part of HTRW RI/FS.									
RAC-2	0	MRSPP-8	0																																		
RAC-3	0	Evaluation Pending	0																																		
RAC-4	0	No Known/Suspected	0																																		
RAC-5	0	No Longer Required	0																																		
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																																		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - GREEN RIVER ORDNANCE PLANT / IL59799F221400**

IRP and MMRP Sites by Classification				Study	2	0	0	1	0	0			\$275	\$183	\$0	\$25	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	1	0	0	0	0	1			\$409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	0	1			\$751	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$10		
Not Evaluated	0	MRSPP-4	0		LTM	1	0	0	0	1	1			\$1	\$0	\$0	\$0	\$0	\$0	\$10	\$0	FY08-Comp. MMRP		\$17,571	
Not Required	0	MRSPP-5	0											Total	\$1,436	\$183	\$0	\$25	\$0	\$0	\$10	\$0	FY08-Complete		\$17,581
Total IRP Sites	2	MRSPP-6	0											<b>IRP Progress</b> No activity. <b>in FY07:</b>					<b>MMRP Progress</b> SI completed in FY07. <b>in FY07:</b>						
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned</b> Future work cannot be planned until resolution of the GOCO issue. <b>for FY08-FY09:</b>					<b>MMRP Progress Planned</b> Future work cannot be planned until resolution of the GOCO issue at HQ. <b>for FY08-FY09:</b>						
RAC-2	0	MRSPP-8	0																						
RAC-3	1	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

**FORMERLY USED DEFENSE SITES - NAVAL WEAPONS INDUSTRIAL RESERVE PLANT / IL59799F767100**

IRP and MMRP Sites by Classification				Study	0	1	1	0	0	0			\$1,058	\$0	\$12	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	1	IRA	1(1)	0(0)	0(0)	0(0)					\$105	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$618	\$0		
High	1	MRSPP-1	0	Design	0	0	1	0	0	0			\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$588	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$56	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$13,465		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0											Total	\$1,168	\$0	\$12	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$13,465
Total IRP Sites	1	MRSPP-6	0											<b>IRP Progress</b> SI on-going. <b>in FY07:</b>					<b>MMRP Progress</b> No MMRP projects. <b>in FY07:</b>						
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned</b> The SI will be completed in FY08. Future work cannot be planned until resolution of the GOCO issue at HQ. <b>for FY08-FY09:</b>					<b>MMRP Progress Planned</b> No MMRP activities. <b>for FY08-FY09:</b>						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - NIKE C-92/94 - LIBERTYVILLE / IL59799F220500**

IRP and MMRP Sites by Classification				Study	0	0	1	0	0	0			\$220	\$0	\$32	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$647	\$0			
High	1	MRSPP-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$74	\$0			
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$449	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$24,196			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0		
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$24,196			
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$220</b>	<b>\$0</b>	<b>\$32</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress</b> SI on-going. in FY07:</p> <p><b>IRP Progress Planned</b> Complete SI in FY08. for FY08-FY09:</p> <p><b>MMRP Progress</b> No Identified MMRP Sites. in FY07:</p> <p><b>MMRP Progress Planned</b> No Identified MMRP Sites. for FY08-FY09:</p>																					
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																						

**FORMERLY USED DEFENSE SITES - NIKE SL-40 - HECKER / IL59799F220900 / C-TECH**

IRP and MMRP Sites by Classification				Study	2	0	1	0	0	0			\$436	\$0	\$304	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
High	0	MRSPP-1	0	Design	2	0	0	0	1	0			\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5	\$0		
Medium	1	MRSPP-2	0		RA-C	2	0	0	0	1	0			\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$56	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$24,219		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	0	1	0			\$4	\$0	\$2	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$24,219		
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$808</b>	<b>\$0</b>	<b>\$306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress</b> Property-wide SI underway. in FY07:</p> <p><b>IRP Progress Planned</b> Complete SI in FY09 and commence RI/FS in FY09. for FY08-FY09:</p> <p><b>MMRP Progress</b> No Identified MMRP Sites. in FY07:</p> <p><b>MMRP Progress Planned</b> No Identified MMRP Sites. for FY08-FY09:</p>																					
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)							
		IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		

**Indiana**

**NAVY - CRANE NSWC / IN517002350000 / C-TECH** **RAB** **BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	19	1	14	5	2	0			\$30,313	\$0	\$0	\$0	\$52	\$71	\$991	\$416	FY10	\$1,831	\$0
Response Complete	8	Response Complete	1	IRA	16(24)	0(0)	1(1)	0(0)					\$31,149	\$0	\$1,501	\$0	\$1,423	\$0	\$0	\$0	FY11	\$3,110	\$282
High	4	MRSPP-1	0	Design	8	0	0	0	6	0			\$557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5,460	\$656
Medium	9	MRSPP-2	0	RA-C	4	0	1	0	8	0			\$8,836	\$0	\$35	\$0	\$375	\$0	\$1,254	\$0	FY13	\$3,491	\$0
Low	6	MRSPP-3	0	RA-O	0	0	1	0	4	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$24,916
Not Evaluated	0	MRSPP-4	0	LTM	0	0	4	0	13	0			\$135	\$0	\$135	\$0	\$411	\$0	\$337	\$0	FY08-Comp. MMRP		\$1,425
Not Required	8	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$70,990	\$0	\$1,671	\$0	\$2,261	\$71	\$2,582	\$416	FY08-Complete		\$26,341

**IRP Progress in FY07:** A IRA at SWMU 8 was completed and should prove to be the final physical remedial action except for LUCs and LTM, an IRA at SWMU 9 was initiated, PCB removal at Boggs creek postponed due to escalation wanted by DoI, Fish and Wildlife additional charat.

**IRP Progress Planned for FY08-FY09:** Complete IRA at SWMU 9, initiated SI for MRP site, continue LTM, regulatory decision on path forward for PCB site (boggs creek), removals at SWMUs 12 & 13, complete RODS at SWMUs 3, 5, & 7, Phase 3 at SWMUs 3, 5, 7, 12, 13, and 16.

**MMRP Progress in FY07:** UXO 7, UXO 5 RI underway. UXO 7 and 5 overlapped an IR site, work initiated as an IR site not UXO. MRP module/risk ranking completed.

**MMRP Progress Planned for FY08-FY09:** Continue work at UXO 5 and 7, initiate SI at A UXO site TBD

**AIR FORCE - GRISSOM AIR FORCE BASE / IN55712447200 / C-EST** **RAB** **BRAC 1991**

IRP and MMRP Sites by Classification				Study	37	5	3	0	0	0			\$12,594	\$0	\$361	\$0	\$0	\$0	\$867	\$0	FY10	\$2,158	\$6
Response Complete	30	Response Complete	5	IRA	11(11)	0(0)	3(4)	0(0)					\$2,475	\$0	\$506	\$0	\$602	\$0	\$262	\$0	FY11	\$1,759	\$4
High	1	MRSPP-1	0	Design	1	0	1	0	0	0			\$103	\$0	\$0	\$0	\$169	\$0	\$0	\$0	FY12	\$165	\$4
Medium	2	MRSPP-2	0	RA-C	2	3	0	0	6	0			\$2,249	\$0	\$0	\$0	\$522	\$0	\$5,190	\$0	FY13	\$2,137	\$4
Low	3	MRSPP-3	0	RA-O	2	0	3	0	4	0			\$1,674	\$0	\$0	\$0	\$0	\$0	\$144	\$0	FY08-Comp. IRP		\$20,943
Not Evaluated	0	MRSPP-4	0	LTM	0	0	8	2	8	0			\$2,132	\$0	\$0	\$0	\$0	\$0	\$495	\$0	FY08-Comp. MMRP		\$130
Not Required	4	MRSPP-5	0	Five-Year Review Completed								Total	\$21,227	\$0	\$867	\$0	\$1,293	\$0	\$6,958	\$0	FY08-Complete		\$21,073

**IRP Progress in FY07:** Refer to page N-088

**IRP Progress Planned for FY08-FY09:** Refer to page N-088

**MMRP Progress in FY07:** Refer to page N-088

**MMRP Progress Planned for FY08-FY09:** Refer to page N-088

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**FORMERLY USED DEFENSE SITES - CAMP ATTERBURY / IN59799F356800**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0			\$0	\$138	\$0	\$12	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,255
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$10,255
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$138</b>	<b>\$0</b>	<b>\$12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> No IRP projects.										<b>MMRP Progress in FY07:</b> A MMRP SI Report was completed. The report recommendation is No Department of Defense Action Indicated.									
RAC-2	1	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> No IRP sites identified.										<b>MMRP Progress Planned for FY08-FY09:</b> No work is contemplated.									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - KINGSBURY ORDNANCE PLANT / IN59799F357000**

**NPL**

IRP and MMRP Sites by Classification				Study	3	0	2	1	0	0		\$4,007	\$149	\$70	\$18	\$0	\$0	\$0	\$0	\$0	FY10	\$580	\$0
Response Complete	3	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)				\$2,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,055	\$0
High	1	MRSPP-1	0	Design	1	0	1	1	1	0		\$140	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$291	\$0
Medium	0	MRSPP-2	0	RA-C	3	0	0	1	2	0		\$336	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,314	\$0
Low	1	MRSPP-3	0	RA-O	0	0	0	0	2	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$10,860
Not Evaluated	0	MRSPP-4	0	LTM	0	0	2	0	2	1		\$0	\$0	\$0	\$0	\$14	\$0	\$5	\$0	\$0	FY08-Comp. MMRP		\$22,571
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$33,431
<b>Total IRP Sites</b>	<b>5</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$7,463</b>	<b>\$271</b>	<b>\$70</b>	<b>\$18</b>	<b>\$14</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	1	MRSPP-7	0	<b>IRP Progress in FY07:</b> Continued RI/FS phase activities for HTRW projects.										<b>MMRP Progress in FY07:</b> A MMRP SI Report was completed.									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> Complete RI/FS activities on soil contamination project.										<b>MMRP Progress Planned for FY08-FY09:</b> The only MMRP SI recommendation is to put into place a PRP project for the property.									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
<b>FORMERLY USED DEFENSE SITES - VIGO PLANT CHEMICAL WARFARE / IN59799F358800</b>																				
<b>IRP and MMRP Sites by Classification</b>																				
Response Complete	3	0	0	1	0	0			\$106	\$118	\$0	\$8	\$0	\$12	\$0	\$0	FY10	\$0	\$0	
High	0	MRSPP-1	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	0	MRSPP-2	0	0	0	0			\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Low	0	MRSPP-3	0	0	0	0			\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$18	
Not Required	0	MRSPP-5	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,914	
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>						<b>Total</b>	<b>\$423</b>	<b>\$118</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$12</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$12,932</b>	
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> No activities.												<b>MMRP Progress in FY07:</b> An MMRP SI report was completed in FY07. There is no further Department of Defense action indicated.				
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> No activities.												<b>MMRP Progress Planned for FY08-FY09:</b> No work is contemplated.				
RAC-3	0	Evaluation Pending	0																	
RAC-4	0	No Known/Suspected	0																	
RAC-5	1	No Longer Required	0																	
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year		NPL/Proposed NPL			
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**Iowa**  
**ARMY - IOWA ARMY AMMUNITION PLANT / IA721382044500 / C-TECH / C-REG**

IRP and MMRP Sites by Classification				Study	36	0	17	7	0	0			\$28,747	\$306	\$0	\$150	\$0	\$7,556	\$0	\$0	<b>FY10</b>	\$571	\$0
Response Complete	32	Response Complete	0	IRA	8(11)	0(0)	0(0)	0(0)					\$11,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$550	\$0
High	0	MRSPP-1	0	Design	17	0	14	0	0	6			\$9,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$563	\$0
Medium	11	MRSPP-2	0	RA-C	17	0	16	0	0	6			\$42,806	\$0	\$996	\$0	\$952	\$0	\$620	\$0	<b>FY13</b>	\$291	\$0
Low	8	MRSPP-3	0	RA-O	0	0	12	0	1	0			\$870	\$0	\$0	\$0	\$5	\$0	\$5	\$0	<b>FY08-Comp. IRP</b>		\$14,882
Not Evaluated	0	MRSPP-4	0	LTM	0	0	1	0	0	6			\$3,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY08-Comp. MMRP</b>		\$16,226
Not Required	2	MRSPP-5	0	Five-Year Review Completed and Planned for Future								<b>Total</b>	\$96,110	\$306	\$996	\$150	\$957	\$7,556	\$625	\$0	<b>FY08-Complete</b>		\$31,108

**IRP Progress** Refer to page N-097  
**in FY07:**

**IRP Progress Planned** Refer to page N-097  
**for FY08-FY09:**

**MMRP Progress** Refer to page N-097  
**in FY07:**

**MMRP Progress Planned** Refer to page N-097  
**for FY08-FY09:**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

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Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**Kansas**

**ARMY - FORT LEAVENWORTH / KS721372049900 / C-TECH**

IRP and MMRP Sites by Classification				Study	66	0	6	2	0	0			\$17,226	\$1,284	\$0	\$740	\$0	\$0	\$0	FY10	\$53	\$2,131	
Response Complete	62	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)					\$225	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$200	\$2,175	
High	1	MRSPP-1	0	Design	27	0	1	0	1	2			\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$543	\$31,995	
Medium	1	MRSPP-2	0	RA-C	39	0	3	0	1	2			\$8,704	\$0	\$517	\$0	\$75	\$5,100	\$1,519	\$2,087	FY13	\$253	\$0
Low	6	MRSPP-3	0	RA-O	0	0	2	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$8,725	
Not Evaluated	0	MRSPP-4	0	LTM	1	0	6	0	4	0			\$375	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$43,488	
Not Required	2	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$27,647	\$1,284	\$517	\$740	\$75	\$5,100	\$1,519	\$2,087	FY08-Complete		\$52,213
Total IRP Sites	72	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> FTLs 7,10,11,12,15,20&amp;60 have completed Statement of Basis(SoB)phase. Soil source removal done w/Monitored Natural Attenuation (MNA) at FTL-10; ERD&amp;subslab venting at FTL-15.RAC completed at FTL-07. No Further Action (NFA) at FTLs 11,12,20&amp;60. RI/CMS unde</p> <p><b>IRP Progress Planned for FY08-FY09:</b> FTLs 24,57,69,70&amp;71 will be at SoB. FTLs 2,3,4,5,6,7,11,20,24,60,70 &amp; 71 are expected to be Response Complete (RC). FTLs 10 &amp; 15 will remain Remedy in Place (RIP). RAs should be underway at FTLs 8,57&amp;69 during this period.</p>										<p><b>MMRP Progress in FY07:</b> RI/FS will be begin and be completed.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> RD will begin and be completed. RAC to begin.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	2																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	2																				

**ARMY - FORT RILEY / KS721402075600 / C-TECH**

IRP and MMRP Sites by Classification				Study	68	2	4	2	0	0			\$47,261	\$268	\$702	\$0	\$109	\$0	\$0	FY10	\$953	\$1,333	
Response Complete	68	Response Complete	2	IRA	18(24)	0(0)	2(2)	0(0)					\$9,530	\$0	\$0	\$0	\$310	\$0	\$263	\$0	FY11	\$695	\$0
High	0	MRSPP-1	0	Design	4	0	0	0	1	2			\$2,482	\$0	\$0	\$0	\$100	\$0	\$0	\$0	FY12	\$592	\$1,247
Medium	2	MRSPP-2	0	RA-C	13	0	0	0	1	2			\$4,936	\$0	\$0	\$0	\$0	\$0	\$98	\$0	FY13	\$554	\$0
Low	2	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$5,753
Not Evaluated	0	MRSPP-4	1	LTM	6	0	8	0	1	2			\$4,816	\$0	\$362	\$0	\$740	\$0	\$437	\$0	FY08-Comp. MMRP		\$4,481
Not Required	0	MRSPP-5	1	Five-Year Review Completed								Total	\$69,165	\$268	\$1,064	\$0	\$1,259	\$0	\$798	\$0	FY08-Complete		\$10,234
Total IRP Sites	72	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Refer to page N-078</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-078</p>										<p><b>MMRP Progress in FY07:</b> Refer to page N-078</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-078</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	4																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**ARMY - KANSAS ARMY AMMUNITION PLANT / KS721382046700**

**BRAC 2005 Closure**

IRP and MMRP Sites by Classification				Study	34	0	0	1	0	0			\$17,603	\$89	\$0	\$0	\$641	\$0	\$642	FY10	\$746	\$382	
Response Complete	27	Response Complete	0	IRA	2(3)	0(0)	0(0)	0(0)					\$20	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$742	\$0	
High	2	MRSPP-1	0	Design	7	0	0	0	0	1			\$2,008	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$605	\$0	
Medium	3	MRSPP-2	0		RA-C	11	0	5	0	0	1			\$14,045	\$0	\$311	\$0	\$35	\$0	\$0	FY13	\$601	\$0
Low	0	MRSPP-3	0	RA-O	0	0	2	0	2	0			\$914	\$0	\$72	\$0	\$346	\$0	\$326	FY08-Comp. IRP		\$14,458	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	7	0	3	1			\$3,620	\$0	\$166	\$0	\$428	\$0	\$419	\$0	FY08-Comp. MMRP	\$2,115
Not Required	2	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$38,210	\$89	\$549	\$0	\$809	\$641	\$745	\$642	FY08-Complete		\$16,573
Total IRP Sites	34	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-102 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-102 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-102 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-102 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	1																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**ARMY - SUNFLOWER ARMY AMMUNITION PLANT / KS721382087800**

**RAB**

IRP and MMRP Sites by Classification				Study	77	2	11	0	0	0			\$19,793	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	75	Response Complete	2	IRA	10(10)	0(0)	0(0)	0(0)					\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	13	0	1	0	0	0			\$451	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	11	MRSPP-2	0		RA-C	12	0	2	0	0	0			\$49,000	\$0	\$28,341	\$0	\$23,500	\$0	\$0	\$0	FY13	\$0
Low	2	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$23,500	
Not Evaluated	0	MRSPP-4	0		LTM	10	0	2	0	0	0			\$1,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	\$0
Not Required	0	MRSPP-5	0	Five-Year Review Completed								Total	\$73,023	\$0	\$28,341	\$0	\$23,500	\$0	\$0	\$0	FY08-Complete		\$23,500
Total IRP Sites	88	MRSPP-6	0	<p><b>IRP Progress</b> No progress reported. in FY07:</p> <p><b>IRP Progress Planned</b> No actions planned. for FY08-FY09:</p>										<p><b>MMRP Progress</b> No progress reported. in FY07:</p> <p><b>MMRP Progress Planned</b> No actions planned. for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	2																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB			BRAC Year			NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				

**AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414000 / C-EST**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	28	0	6	4	0	0		\$11,838	\$52	\$77	\$0	\$2,443	\$0	\$31	\$1,409	FY10	\$12,196	\$0			
Response Complete	25	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)				\$2,829	\$0	\$10	\$0	\$0	\$0	\$2,303	\$0	FY11	\$13,249	\$1,961			
High	0	MRSPP-1	0	Design	2	0	0	0	2	4		\$513	\$0	\$0	\$0	\$0	\$0	\$387	\$0	FY12	\$2,515	\$6,418			
Medium	1	MRSPP-2	0		RA-C	5	0	0	0	2	4		\$827	\$0	\$51	\$0	\$0	\$0	\$3,263	\$0	FY13	\$1,741	\$948		
Low	5	MRSPP-3	0	RA-O	0	0	3	0	2	0		\$3,593	\$0	\$706	\$0	\$645	\$0	\$2,077	\$0	FY08-Comp. IRP		\$43,936			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	3	0	4	4		\$1,202	\$0	\$130	\$0	\$210	\$0	\$189	\$0	FY08-Comp. MMRP		\$10,736		
Not Required	3	MRSPP-5	0											<b>Total</b>	<b>\$20,802</b>	<b>\$52</b>	<b>\$974</b>	<b>\$0</b>	<b>\$3,298</b>	<b>\$0</b>	<b>\$8,250</b>	<b>\$1,409</b>	FY08-Complete		\$54,672
Total IRP Sites	34	MRSPP-6	0											<b>IRP Progress in FY07:</b> Continued SI for 4 former Titan Missile sites. Started LTM for 4 sites. Started RA at 1 site. Continued LTO at 1 site.					<b>MMRP Progress in FY07:</b> No progress reported.						
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> Cap 1 landfill. Complete SI for 4 Titan sites. Prepare decision documents for closing 5 sites. Complete 3 RAs. Start 3 LTOs.					<b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	1	No Known/Suspected	0																						
RAC-5	3	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	4																						

**FORMERLY USED DEFENSE SITES - FORBES AFB-AF FAC S-7 / KS79799F027000**

IRP and MMRP Sites by Classification				Study	1	0	1	0	0	0		\$2,766	\$0	\$195	\$0	\$132	\$0	\$3	\$0	FY10	\$476	\$0			
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)				\$3,024	\$0	\$3	\$0	\$0	\$0	\$0	\$0	FY11	\$335	\$0			
High	1	MRSPP-1	0	Design	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$590	\$0			
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	1	0		\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,528	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$218	\$0	\$145	\$0	FY08-Comp. IRP		\$12,546			
Not Evaluated	0	MRSPP-4	0		LTM	1	0	0	0	1	0		\$3	\$0	\$0	\$0	\$178	\$0	\$178	\$0	FY08-Comp. MMRP		\$0		
Not Required	0	MRSPP-5	0											<b>Total</b>	<b>\$5,815</b>	<b>\$0</b>	<b>\$198</b>	<b>\$0</b>	<b>\$528</b>	<b>\$0</b>	<b>\$326</b>	<b>\$0</b>	FY08-Complete		\$12,546
Total IRP Sites	2	MRSPP-6	0											<b>IRP Progress in FY07:</b> The FS Report is near completion. Four rounds of groundwater sampling were successfully completed for selected wells.					<b>MMRP Progress in FY07:</b> No Identified MMRP Sites.						
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> The FS Report will be finalized in the first quarter of FY08. The Proposed Plan and Decision Documents will be finalized during the FY08 and FY09.					<b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	0																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP						

**FORMERLY USED DEFENSE SITES - GREAT BEND A-GRND GNRV R / KS79799F027900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$135	\$0	\$10	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$17,114	
Not Required	0	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$17,114	
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$0</b>	<b>\$135</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> Initiated MMRP SI and weather conditions have prevented access to the property. The access roads have been flooded. The property is part of Cheyenne Bottoms National Wildlife Area.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Completion of MMRP SI Phase.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - SCHILLING AFB / KS79799F093200 / C-TECH**

**RAB**

IRP and MMRP Sites by Classification				Study	3	0	1	1	0	0		\$18,242	\$63	\$6,868	\$0	\$1,420	\$149	\$70	\$20	FY10	\$5,230	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$800	\$0	\$2,688	\$0	\$0	FY11	\$11,647	\$0	
High	1	MRSPP-1	0	Design	1	0	1	0	0	1		\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,162	\$0	
Medium	0	MRSPP-2	0	RA-C	1	0	2	0	0	1		\$9,755	\$0	\$56	\$0	\$59	\$0	\$59	\$0	FY13	\$2,158	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	FY08-Comp. IRP		\$44,334	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	3	1		\$0	\$0	\$0	\$0	\$0	\$0	\$748	\$0	FY08-Comp. MMRP		\$6,541	
Not Required	1	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$50,875	
<b>Total IRP Sites</b>	<b>4</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$29,065</b>	<b>\$63</b>	<b>\$6,924</b>	<b>\$0</b>	<b>\$2,290</b>	<b>\$149</b>	<b>\$3,565</b>	<b>\$20</b>				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Completed 3rd round sampling/analysis of groundwater monitoring program. Continued a pilot study and sampled under buildings as part of a vapor intrusion study.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continue groundwater monitoring.</p>										<p><b>MMRP Progress in FY07:</b> No activities funded.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI activities.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-12 / KS79799F031400**

IRP and MMRP Sites by Classification				Study	0	0	1	0	0	0			\$130	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	1	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$373	\$0	
Medium	1	MRSPP-2	0		RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,098	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$11,021	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$11,021	
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>										<b>Total</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> No FUDS activities planned.</p>										<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p>									
RAC-2	0	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b> No FUDS activities planned for the next two Fiscal Years.</p>										<p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																				

**FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-8 / KS79799F031000**

IRP and MMRP Sites by Classification				Study	1	0	1	0	0	0			\$24	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	1	0	0	0	1	0			\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$86	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	2	0			\$0	\$0	\$0	\$90	\$0	\$0	\$0	FY13	\$935	\$0
Low	1	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$15,250	
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$29	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0										<b>Total</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$29</b>	<b>\$0</b>	FY08-Complete		\$15,250
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<p><b>IRP Progress in FY07:</b> No FUDS activities during the Fiscal Year.</p>										<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p>									
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress Planned for FY08-FY09:</b> RA-C activities on the CON/HTRW project.</p>										<p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-11 / KS79799F031300**

IRP and MMRP Sites by Classification				Study	2	0	1	0	0	0			\$679	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	FY12	\$142	\$0		
Medium	1	MRSPP-2	0		RA-C	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$57	\$0	\$0	\$0	FY13	\$1,752	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$10,920		
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$4	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0											Total	\$869	\$0	\$0	\$0	\$67	\$0	\$4	\$0	FY08-Complete		\$10,920
Total IRP Sites	3	MRSPP-6	0											<b>IRP Progress</b> No FUDS activities planned for this Fiscal Year. <b>in FY07:</b>					<b>MMRP Progress</b> No Identified MMRP Sites. <b>in FY07:</b>						
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned</b> RA-C activities on the CON/HTRW project. <b>for FY08-FY09:</b>					<b>MMRP Progress Planned</b> No Identified MMRP Sites. <b>for FY08-FY09:</b>						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	0																						

**FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-3 / KS79799F030500**

IRP and MMRP Sites by Classification				Study	1	0	0	0	1	0			\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$45	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$56	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	FY12	\$428	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	1	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$11,427	
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0											Total	\$17	\$0	\$0	\$0	\$0	\$11	\$0	FY08-Complete		\$11,427
Total IRP Sites	2	MRSPP-6	0											<b>IRP Progress</b> No FUDS activities during the Fiscal Year. <b>in FY07:</b>					<b>MMRP Progress</b> No Identified MMRP Sites. <b>in FY07:</b>					
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned</b> Initiate removal design activities on the CON/HTRW project. <b>for FY08-FY09:</b>					<b>MMRP Progress Planned</b> No Identified MMRP Sites. <b>for FY08-FY09:</b>					
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	Total MMRP Sites	0																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-7 / KS79799F030900**

IRP and MMRP Sites by Classification				Study	1	0	0	0	1	0			\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	1	0	0	0	1	0			\$6	\$0	\$6	\$0	\$0	\$0	\$0	\$0	FY12	\$137	\$0		
Medium	1	MRSPP-2	0		RA-C	1	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$516	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$11,019		
Not Evaluated	0	MRSPP-4	0		LTM	1	0	0	0	1	0			\$6	\$0	\$6	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0																		FY08-Complete		\$11,019		
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$24</b>	<b>\$0</b>	<b>\$12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**IRP Progress** Close out CON/HTRW project.  
**in FY07:**

**IRP Progress Planned** No activities.  
**for FY08-FY09:**

**MMRP Progress** No Identified MMRP Sites.  
**in FY07:**

**MMRP Progress Planned** No Identified MMRP Sites.  
**for FY08-FY09:**

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Kentucky**

**ARMY - BLUE GRASS ARMY DEPOT / KY421382010500**

**RAB**

IRP and MMRP Sites by Classification				Study	54	0	0	3	0	0			\$9,836	\$168	\$0	\$12	\$0	\$12	\$0	\$0	FY10	\$143	\$0
Response Complete	54	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)				\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$148	\$2,826	
High	0	MRSPP-1	0	Design	3	0	0	0	0	2		\$749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$224	\$0	
Medium	0	MRSPP-2	0	RA-C	13	0	0	0	0	2		\$6,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$152	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$4,487	
Not Evaluated	0	MRSPP-4	0	LTM	3	0	6	0	0	2		\$2,925	\$0	\$161	\$0	\$135	\$0	\$141	\$0	FY08-Comp. MMRP		\$7,139	
Not Required	0	MRSPP-5	0	Five-Year Review Completed and Underway								Total	\$19,704	\$168	\$161	\$12	\$135	\$12	\$141	\$0	FY08-Complete		\$11,626

**IRP Progress** No progress reported. in FY07:

**IRP Progress Planned** No actions planned. for FY08-FY09:

**MMRP Progress** Site Inspection (SI) is underway. in FY07:

**MMRP Progress Planned** SI to be completed in FY08. for FY08-FY09:

**ARMY - FORT CAMPBELL / KY421402014000**

**RAB**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	58	0	5	7	0	0			\$31,065	\$469	\$1,410	\$140	\$223	\$14	\$0	\$0	FY10	\$21	\$0
Response Complete	55	Response Complete	0	IRA	10(12)	0(0)	4(4)	0(0)				\$8,165	\$0	\$523	\$0	\$0	\$0	\$0	\$0	FY11	\$22	\$9,257	
High	0	MRSPP-1	0	Design	0	0	0	0	0	5		\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$120	\$0	
Medium	4	MRSPP-2	0	RA-C	4	0	6	0	0	5		\$7,736	\$0	\$5,778	\$0	\$138	\$0	\$0	\$0	FY13	\$345	\$0	
Low	2	MRSPP-3	0	RA-O	0	0	6	0	2	0		\$993	\$0	\$732	\$0	\$77	\$0	\$0	\$0	FY08-Comp. IRP		\$3,067	
Not Evaluated	0	MRSPP-4	0	LTM	13	0	6	0	0	4		\$1,767	\$0	\$38	\$0	\$0	\$0	\$21	\$0	FY08-Comp. MMRP		\$17,259	
Not Required	2	MRSPP-5	0	Five-Year Review Completed and Underway								Total	\$49,893	\$469	\$8,481	\$140	\$438	\$14	\$21	\$0	FY08-Complete		\$20,326

**IRP Progress** No progress reported. in FY07:

**IRP Progress Planned** No actions planned. for FY08-FY09:

**MMRP Progress** Site Inspection (SI) is underway. in FY07:

**MMRP Progress Planned** SI to be complete in FY08. for FY08-FY09:

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - CAMP BRECKINRIDGE / KY49799F348400**

IRP and MMRP Sites by Classification				Study	3	0	0	1	0	0			\$0	\$248	\$0	\$17	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			REG	REG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$43,986	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$43,986		
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>									<b>Total</b>	<b>\$0</b>	<b>\$248</b>	<b>\$0</b>	<b>\$17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Additional data on the former military operations and the potential for release from these operations was gathered.</p>										<p><b>MMRP Progress in FY07:</b> An MMRP Site Inspection (SI) was performed in Fiscal Year 2007. Fuzed and unfuzed mortar rounds were found. After the second Technical Project Planning meeting was completed the Site Inspection Report was completed. The Site Inspection Report has recommended a MMRP Remedial Investigation / Feasibility Study.</p>									
RAC-2	1	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b> Prepare the Inventory Project for the HTRW project to allow phases of work beyond the Preliminary Assessment phase.</p>										<p><b>MMRP Progress Planned for FY08-FY09:</b> Plan for a MMRP Remedial Investigation / Feasibility Study. The funding for the Remedial Investigation / Feasibility Study is likely to be available in 2012 if current funding amounts remain unchanged.</p>									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Louisiana**

**ARMY - FORT POLK / LA621402071600 / C-TECH**

IRP and MMRP Sites by Classification				Study	22	2	0	7	0	0		\$8,444	\$345	\$0	\$16	\$0	\$7	\$0	\$0	FY10	\$287	\$0
Response Complete	22	Response Complete	2	IRA	4(6)	0(0)	0(0)	0(0)				\$5,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$288	\$15,488
High	0	MRSPP-1	0	Design	4	0	0	0	0	7		\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$324	\$0
Medium	0	MRSPP-2	0	RA-C	4	0	0	0	0	7		\$8,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$301	\$0
Low	0	MRSPP-3	0	RA-O	1	0	0	0	0	0		\$228	\$0	\$24	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$6,232
Not Evaluated	0	MRSPP-4	0	LTM	1	0	1	0	1	2		\$1,854	\$0	\$296	\$0	\$303	\$0	\$332	\$0	FY08-Comp. MMRP		\$35,200
Not Required	0	MRSPP-5	0	Total								\$25,135	\$345	\$320	\$16	\$303	\$7	\$332	\$0	FY08-Complete		\$41,432
Total IRP Sites	22	MRSPP-6	0	<p><b>IRP Progress</b> No progress reported. in FY07:</p> <p><b>IRP Progress Planned</b> No actions planned. for FY08-FY09:</p>								<p><b>MMRP Progress</b> SI underway except for those sites designated for future transition to the FUDS MR program. in FY07:</p> <p><b>MMRP Progress Planned</b> SI to be completed in FY08. for FY08-FY09:</p>										
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	7																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	9																			

**AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000**

**RAB BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	36	10	12	12	0	0		\$8,982	\$6,203	\$1,369	\$5,879	\$0	\$0	\$0	\$0	FY10	\$640	\$0					
Response Complete	29	Response Complete	10	IRA	7(11)	0(0)	0(0)	0(0)				\$10,658	\$0	\$7,079	\$0	\$0	\$0	\$0	\$0	FY11	\$1,873	\$5,125					
High	0	MRSPP-1	0	Design	4	0	0	0	9	12		\$261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,152	\$32,842					
Medium	0	MRSPP-2	0	RA-C	4	0	0	0	5	12		\$2,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$315	\$11,263					
Low	13	MRSPP-3	0	RA-O	3	0	8	0	0	12		\$5,163	\$0	\$770	\$0	\$0	\$0	\$960	\$0	FY08-Comp. IRP		\$7,857					
Not Evaluated	0	MRSPP-4	0	LTM	17	0	1	0	2	12		\$2,513	\$0	\$0	\$0	\$427	\$0	\$723	\$0	FY08-Comp. MMRP		\$51,199					
Not Required	6	MRSPP-5	0	Total								\$29,842	\$6,203	\$9,218	\$5,879	\$427	\$0	\$1,683	\$0	FY08-Complete		\$59,056					
Total IRP Sites	48	MRSPP-6	0	<p>Five-Year Review Planned for Future</p>								<p><b>IRP Progress</b> FY07-Continued monitoring. Continued RW-48 &amp; SS-49 RI/FS. Started study for MU-38-MU-47. Closing FT-1, SS-8, SS-9, FT-22, WP-26, WP-27, SD-33. Performance Based Contracting awarded 21 Sep 07.</p> <p><b>IRP Progress Planned</b> FY08-09: Continue RI/FS at ERP range sites MU-38-47, optimize 4 sites, close 6 sites, all under PBC.</p>								<p><b>MMRP Progress</b> No progress reported. in FY07:</p> <p><b>MMRP Progress Planned</b> No actions planned. for FY08-FY09:</p>							
RAC-1	0	MRSPP-7	0																								
RAC-2	0	MRSPP-8	0																								
RAC-3	0	Evaluation Pending	0																								
RAC-4	8	No Known/Suspected	0																								
RAC-5	4	No Longer Required	0																								
Evaluation Pending	0	Total MMRP Sites	22																								

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - BREEZY HILL ARTLY RG / LA69799F013600**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$403	\$0	\$6	\$0	\$165	\$0	\$20	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$29,994	
Not Required	0	MRSPP-5	0																	FY08-Complete		\$29,994	
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$0</b>	<b>\$403</b>	<b>\$0</b>	<b>\$6</b>	<b>\$0</b>	<b>\$165</b>	<b>\$0</b>	<b>\$20</b>				
RAC-1	1	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>										<b>MMRP Progress in FY07:</b> Terminated EE/CA phase. Began real estate efforts on SI phase.  <b>MMRP Progress Planned for FY08-FY09:</b> Complete SI phase.									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - CAMP CLAIBORNE / LA69799F013400**

IRP and MMRP Sites by Classification				Study	1	0	0	1	1	0		\$488	\$2,084	\$0	\$312	\$0	\$74	\$0	\$396	FY10	\$0	\$80	
Response Complete	1	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)				\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	1	0	0	0	0	1		\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	1	0	0	1	0	0		\$2,256	\$7,411	\$16	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$199	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$34,909	
Not Required	1	MRSPP-5	0																	FY08-Complete		\$35,108	
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$4,163</b>	<b>\$9,495</b>	<b>\$16</b>	<b>\$312</b>	<b>\$0</b>	<b>\$74</b>	<b>\$0</b>	<b>\$396</b>				
RAC-1	1	MRSPP-7	0	<b>IRP Progress in FY07:</b> Completed BD/DR project ahead of schedule.  <b>IRP Progress Planned for FY08-FY09:</b> No actions planned.										<b>MMRP Progress in FY07:</b> Complete EE/CA phase in FY08.  <b>MMRP Progress Planned for FY08-FY09:</b> Conduct RI/FS in FY08 and FY09.									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.





**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**NAVY - PORTSMOUTH NSY / ME117002201900**

IRP and MMRP Sites by Classification										RAB										NPL			
Response Complete	0	Response Complete	0	Study	27	1	7	0	0	0			\$20,480	\$107	\$432	\$0	\$761	\$0	\$424	\$0	FY10	\$2,139	\$0
High	6	MRSPP-1	0	IRA	5(6)	0(0)	2(2)	0(0)					\$27,486	\$0	\$1,029	\$0	\$1,654	\$0	\$1,828	\$0	FY11	\$3,556	\$0
Medium	0	MRSPP-2	0	Design	0	0	1	0	3	0			\$225	\$0	\$0	\$0	\$116	\$0	\$0	\$0	FY12	\$2,190	\$0
Low	2	MRSPP-3	0	RA-C	2	0	1	0	4	0			\$4,643	\$0	\$848	\$0	\$80	\$0	\$1,523	\$0	FY13	\$3,000	\$0
Not Evaluated	0	MRSPP-4	0	RA-O	0	0	1	0	3	0			\$225	\$0	\$0	\$0	\$348	\$0	\$330	\$0	FY08-Comp. IRP		\$26,572
Not Required	26	MRSPP-5	0	LTM	1	0	0	0	4	0			\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
<b>Total IRP Sites</b>	<b>34</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Planned for Future								<b>Total</b>	<b>\$53,109</b>	<b>\$107</b>	<b>\$2,309</b>	<b>\$0</b>	<b>\$2,959</b>	<b>\$0</b>	<b>\$4,105</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$26,572</b>
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Refer to page N-162 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-162 <b>in FY07:</b>									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> Refer to page N-162 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-162 <b>for FY08-FY09:</b>									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**AIR FORCE - LORING AFB / ME157002452200**

IRP and MMRP Sites by Classification										RAB						BRAC 1991			NPL				
Response Complete	48	Response Complete	8	Study	64	8	0	0	0	0			\$18,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
High	0	MRSPP-1	0	IRA	33(37)	0(0)	0(0)	0(0)					\$6,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	MRSPP-2	0	Design	11	0	0	0	0	0			\$3,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$979	\$0
Low	0	MRSPP-3	0	RA-C	14	3	0	0	0	0			\$68,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$888	\$0
Not Evaluated	0	MRSPP-4	0	RA-O	4	0	16	0	0	0			\$35,280	\$0	\$836	\$0	\$2,304	\$0	\$1,496	\$0	FY08-Comp. IRP		\$18,600
Not Required	16	MRSPP-5	0	LTM	0	0	9	0	3	0			\$3,962	\$0	\$139	\$0	\$0	\$0	\$534	\$0	FY08-Comp. MMRP		\$0
<b>Total IRP Sites</b>	<b>64</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Completed and Planned for Future								<b>Total</b>	<b>\$137,158</b>	<b>\$0</b>	<b>\$975</b>	<b>\$0</b>	<b>\$2,304</b>	<b>\$0</b>	<b>\$2,030</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$18,600</b>
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Refer to page N-113 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-113 <b>in FY07:</b>									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> Refer to page N-113 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-113 <b>for FY08-FY09:</b>									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>8</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - DEBLOIS PREC BOMB RNG / ME19799F207400**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$140	\$0	\$140	\$0	\$5	\$0	\$171	FY10	\$0	\$25		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$35		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$865		
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$904		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,208		
Not Required	0	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$10,208		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>												<b>Total</b>	<b>\$0</b>	<b>\$140</b>	<b>\$0</b>	<b>\$140</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$171</b>		
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP Progress in FY07:</b></p> <p><b>MMRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP SI activities.</b></p> <p><b>Complete MMRP SI in FY09</b></p>																					
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	1	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

**FORMERLY USED DEFENSE SITES - DOW PREC BMBG RNG / ME19799F199800**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$5	\$0	\$175	FY10	\$0	\$25		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$121	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$16,618	
Not Required	0	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$16,618	
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>												<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$175</b>		
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP Progress in FY07:</b></p> <p><b>MMRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP SI activities.</b></p> <p><b>No activities funded.</b></p> <p><b>Initiate MMRP SI in FY08 if funds available and perform MMRP SI in FY09</b></p>																				
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	1	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**ARMY - FORT GEORGE G MEADE / MD321022056700**

RAB										BRAC 1988				NPL															
<b>IRP and MMRP Sites by Classification</b>										Study	37	8	5	1	0	0			\$32,040	\$1,382	\$27	\$986	\$604	\$116	\$0	\$0	FY10	\$3,313	\$96
Response Complete	25	Response Complete	8	IRA	6(7)	0(0)	1(1)	0(0)											\$1,213	\$0	\$181	\$0	\$143	\$0	\$0	\$0	FY11	\$792	\$97
High	9	MRSPP-1	0	Design	10	0	3	0	6	1									\$2,659	\$1,275	\$0	\$0	\$10	\$0	\$193	\$0	FY12	\$649	\$136
Medium	2	MRSPP-2	0		RA-C	10	1	6	0	7	1									\$39,652	\$1,425	\$0	\$0	\$2,443	\$0	\$0	\$0	FY13	\$1,265
Low	4	MRSPP-3	0	RA-O	1	0	8	0	5	0									\$760	\$0	\$117	\$0	\$414	\$0	\$783	\$0	FY08-Comp. IRP		\$16,189
Not Evaluated	0	MRSPP-4	0		LTM	1	1	3	4	2	1									\$2,008	\$1,946	\$48	\$119	\$143	\$150	\$100	\$96	FY08-Comp. MMRP	
Not Required	2	MRSPP-5	0	Five-Year Review Completed and Planned for Future										Total	\$78,332	\$6,028	\$373	\$1,105	\$3,757	\$266	\$1,076	\$96	FY08-Complete		\$24,360				
Total IRP Sites	42	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-069 in FY07:										<b>MMRP Progress</b> Refer to page N-069 in FY07:															
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-069 for FY08-FY09:										<b>MMRP Progress Planned</b> Refer to page N-069 for FY08-FY09:															
RAC-2	0	MRSPP-8	0																										
RAC-3	0	Evaluation Pending	1																										
RAC-4	0	No Known/Suspected	0																										
RAC-5	0	No Longer Required	0																										
Evaluation Pending	0	Total MMRP Sites	9																										

**NAVY - INDIAN HEAD NSWC / MD317002410900**

RAB										BRAC 2005 Realignment				NPL															
<b>IRP and MMRP Sites by Classification</b>										Study	57	5	9	27	2	0	FUND		\$18,611	\$4,096	\$1,464	\$1,984	\$347	\$1,587	\$397	\$825	FY10	\$3,825	\$1,073
Response Complete	43	Response Complete	3	IRA	7(12)	0(0)	2(3)	0(0)											\$5,662	\$0	\$206	\$0	\$0	\$1,502	\$351	FY11	\$4,443	\$2,979	
High	9	MRSPP-1	0	Design	17	0	2	0	9	3	FUND								\$4,307	\$0	\$638	\$0	\$112	\$49	\$0	\$0	FY12	\$4,067	\$4,928
Medium	4	MRSPP-2	0		RA-C	10	0	2	1	13	14	FUND								\$7,405	\$2,395	\$1,440	\$22	\$4,022	\$356	\$487	\$0	FY13	\$886
Low	3	MRSPP-3	5	RA-O	1	0	0	0	9	0									\$0	\$0	\$0	\$0	\$0	\$0	\$2,029	\$0	FY08-Comp. IRP		\$25,035
Not Evaluated	1	MRSPP-4	3		LTM	7	0	2	1	13	10									\$869	\$333	\$306	\$333	\$235	\$200	\$57	\$194	FY08-Comp. MMRP	
Not Required	8	MRSPP-5	0	Five-Year Review Completed										Total	\$36,854	\$6,824	\$4,054	\$2,339	\$4,716	\$2,192	\$4,472	\$1,370	FY08-Complete		\$60,787				
Total IRP Sites	68	MRSPP-6	2	<b>IRP Progress</b> Refer to page N-096 in FY07:										<b>MMRP Progress</b> Refer to page N-096 in FY07:															
RAC-1	0	MRSPP-7	1	<b>IRP Progress Planned</b> Refer to page N-096 for FY08-FY09:										<b>MMRP Progress Planned</b> Refer to page N-096 for FY08-FY09:															
RAC-2	0	MRSPP-8	7																										
RAC-3	0	Evaluation Pending	0																										
RAC-4	0	No Known/Suspected	0																										
RAC-5	0	No Longer Required	1																										
Evaluation Pending	0	Total MMRP Sites	32																										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.





**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Massachusetts**

**ARMY - DEVENS RESERVE TRAINING FACILITY / MA121042027000 / C-TECH / C-REG**

RAB												BRAC 1991/2005 Realignment				NPL						
IRP and MMRP Sites by Classification		Study	75	3	1	8	0	0			\$35,910	\$214	\$0	\$24	\$317	\$26	\$0	\$0	<b>FY10</b>	\$915	\$0	
Response Complete	71	Response Complete	3	IRA	8(11)	0(0)	0(0)	0(0)			\$3,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$1,361	\$1,776	
High	1	MRSPP-1	0	Design	26	0	0	0	0	0	\$11,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$1,368	\$0	
Medium	0	MRSPP-2	0	RA-C	40	0	0	0	0	0	\$75,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY13</b>	\$1,375	\$0	
Low	0	MRSPP-3	0	RA-O	10	0	4	0	0	0	\$1,406	\$0	\$0	\$0	\$575	\$0	\$731	\$0	<b>FY08-Comp. IRP</b>		\$32,927	
Not Evaluated	0	MRSPP-4	0	LTM	7	0	10	0	4	0	\$21,065	\$0	\$0	\$0	\$1,230	\$0	\$1,473	\$0	<b>FY08-Comp. MMRP</b>		\$1,802	
Not Required	4	MRSPP-5	0	Five-Year Review Completed and Planned for Future							<b>Total</b>	\$148,209	\$214	\$0	\$24	\$2,122	\$26	\$2,204	\$0	<b>FY08-Complete</b>		\$34,729
Total IRP Sites	76	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-065 <b>in FY07:</b>  <b>IRP Progress Planned</b> Refer to page N-065 <b>for FY08-FY09:</b>							<b>MMRP Progress</b> Refer to page N-065 <b>in FY07:</b>  <b>MMRP Progress Planned</b> Refer to page N-065 <b>for FY08-FY09:</b>											
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	8																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	<b>Total MMRP Sites</b>	11																			

**ARMY - MTA CAMP EDWARDS / MA121182517500**

RAB												BRAC 1991/2005 Realignment				NPL						
IRP and MMRP Sites by Classification		Study	0	0	0	7	0	0			\$0	\$217	\$0	\$217	\$0	\$28	\$0	\$0	<b>FY10</b>	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$0	\$11,805	
High	0	MRSPP-1	0	Design	0	0	0	0	7		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	7		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY13</b>	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY08-Comp. IRP</b>		\$0	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY08-Comp. MMRP</b>		\$21,647	
Not Required	0	MRSPP-5	0	Five-Year Review Completed and Planned for Future							<b>Total</b>	\$0	\$217	\$0	\$217	\$0	\$28	\$0	\$0	<b>FY08-Complete</b>		\$21,647
Total IRP Sites	0	MRSPP-6	0	<b>IRP Progress</b> <b>in FY07:</b>  <b>IRP Progress Planned</b> <b>for FY08-FY09:</b>							<b>MMRP Progress</b> Site Inspection (SI) funded in FY07. <b>in FY07:</b>  <b>MMRP Progress Planned</b> SI to be completed in FY08. <b>for FY08-FY09:</b>											
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	7																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	<b>Total MMRP Sites</b>	7																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**NAVY - SOUTH WEYMOUTH NAS / MA117002202200**

IRP and MMRP Sites by Classification										RAB				BRAC 1995				NPL					
Response Complete	8	Response Complete	1	Study	10	2	3	0	0	0		\$16,367	\$678	\$1,255	\$0	\$176	\$0	\$166	\$0	FY10	\$0	\$0	
High	1	MRSPP-1	0	IRA	3(4)	0(0)	0(0)	0(0)				\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Medium	3	MRSPP-2	0	Design	3	0	1	0	3	0		\$728	\$0	\$57	\$0	\$253	\$0	\$355	\$0	FY12	\$0	\$0	
Low	1	MRSPP-3	0	RA-C	5	0	1	1	4	0		\$27,949	\$0	\$778	\$0	\$4,189	\$3,016	\$6,964	\$0	FY13	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	RA-O	1	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52	FY08-Comp. IRP		\$32,678	
Not Required	0	MRSPP-5	0	LTM	5	0	3	0	3	0		\$2,944	\$0	\$0	\$0	\$262	\$0	\$342	\$0	FY08-Comp. MMRP		\$3,276	
<b>Total IRP Sites</b>	<b>13</b>	<b>MRSPP-6</b>	<b>0</b>								<b>Total</b>	<b>\$48,393</b>	<b>\$678</b>	<b>\$2,090</b>	<b>\$0</b>	<b>\$4,880</b>	<b>\$3,016</b>	<b>\$7,827</b>	<b>\$52</b>	<b>FY08-Complete</b>		<b>\$35,954</b>	
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Refer to page N-179 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-179 <b>in FY07:</b>									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> Refer to page N-179 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-179 <b>for FY08-FY09:</b>									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>2</b>																				

**AIR FORCE - MASSACHUSETTS MILITARY RESERVATION (MMR) / MA157282448700 / C-EST**

IRP and MMRP Sites by Classification										RAB				BRAC				NPL					
Response Complete	67	Response Complete	0	Study	84	0	1	0	0	0		\$111,092	\$0	\$300	\$0	\$0	\$0	\$0	\$0	FY10	\$49,774	\$0	
High	0	MRSPP-1	0	IRA	29(69)	0(0)	3(5)	0(0)				\$152,893	\$0	\$6,673	\$0	\$3,380	\$0	\$0	\$0	FY11	\$56,586	\$0	
Medium	1	MRSPP-2	0	Design	34	0	0	0	0	0		\$35,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$37,096	\$0	
Low	3	MRSPP-3	0	RA-C	28	0	0	0	0	0		\$194,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$40,534	\$0	
Not Evaluated	0	MRSPP-4	0	RA-O	2	0	14	0	3	0		\$101,683	\$0	\$35,590	\$0	\$51,868	\$0	\$47,400	\$0	FY08-Comp. IRP		\$452,838	
Not Required	14	MRSPP-5	0	LTM	2	0	0	0	11	0		\$27,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
<b>Total IRP Sites</b>	<b>85</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Completed and Underway							<b>Total</b>	<b>\$622,683</b>	<b>\$0</b>	<b>\$42,563</b>	<b>\$0</b>	<b>\$55,248</b>	<b>\$0</b>	<b>\$47,400</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$452,838</b>	
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Refer to page N-120 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-120 <b>in FY07:</b>									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> Refer to page N-120 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-120 <b>for FY08-FY09:</b>									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**AIR FORCE - WESTOVER AIR FORCE RESERVE CENTER / MA157122402600 / C-EST**

**RAB**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	21	0	0	0	0	0	REG		\$4,321	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$591	\$0	
Response Complete	16	Response Complete	0	IRA	8(10)	0(0)	3(3)	0(0)					\$780	\$0	\$228	\$0	\$171	\$0	\$524	FY11	\$864	\$0	
High	0	MRSPP-1	0	Design	6	0	0	0	0	0			\$1,614	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,489	\$0	
Medium	1	MRSPP-2	0		RA-C	8	0	0	0	3	0			\$6,055	\$0	\$0	\$0	\$3,538	\$0	\$0	FY13	\$1,043	\$0
Low	2	MRSPP-3	0	RA-O	4	0	3	0	0	0			\$851	\$0	\$168	\$0	\$0	\$0	\$292	FY08-Comp. IRP		\$11,134	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	2	0	5	0			\$1,624	\$0	\$142	\$0	\$139	\$0	\$146	FY08-Comp. MMRP		\$0
Not Required	2	MRSPP-5	0	Five-Year Review Completed								Total	\$15,245	\$0	\$538	\$0	\$3,848	\$0	\$962	\$0	FY08-Complete		\$11,134

**IRP Progress in FY07:** Continued groundwater monitoring to assess natural attenuation. Final report for ZONE 1 being reviewed by the regulators, but we anticipate NFA. Site SS-20 was to have been closed this next FY; however, we need to continue monitoring.

**IRP Progress Planned for FY08-FY09:** Continue groundwater monitoring to support natural attenuation remedy. Review design for landfill cap. Looking at alternate ways of capping LF-02. Also looking at doing some soil gas work at SS-20, that would allow us to close the site.

**MMRP Progress in FY07:** No Identified MMRP Sites.

**MMRP Progress Planned for FY08-FY09:** No Identified MMRP Sites.

**FORMERLY USED DEFENSE SITES - CHARLESTOWN NAVY YARD / MA19799F176900**

IRP and MMRP Sites by Classification				Study	3	0	0	0	0	0		\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	2	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$330	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	1	MRSPP-1	0	Design	2	0	1	0	0	0			\$606	\$0	\$32	\$0	\$335	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	2	0	1	0	0	0			\$11,568	\$0	\$50	\$0	\$0	\$0	\$0	FY13	\$101
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$17,988
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total								\$12,570	\$0	\$82	\$0	\$335	\$0	\$0	\$0	FY08-Complete		\$17,988

**IRP Progress in FY07:** Initiated a contract to develop a new cleanup strategy based on current conditions of bldg. 108. (proj. 02). Proj. 04 (bldg. 105) remains on hold.

**IRP Progress Planned for FY08-FY09:** A new cleanup strategy will be developed in FY08 with a phased remediation plan (based on future budget limitations) initiated in FY09. Will request addnl funding to address bldg. 105 (proj. 04) remediation.

**MMRP Progress in FY07:** No Identified MMRP Sites.

**MMRP Progress Planned for FY08-FY09:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - HINGHAM NAD (ANNEX) / MA19799F186300 / C-TECH**

IRP and MMRP Sites by Classification				Study	5	0	1	1	0	0			\$854	\$1,044	\$40	\$91	\$0	\$298	\$0	\$1,261	FY10	\$0	\$1,220
Response Complete	5	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,769	\$284
High	0	MRSPP-1	0	Design	4	0	0	0	0	1			\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$887	\$61
Medium	0	MRSPP-2	0		RA-C	3	0	0	0	0	1			\$2,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$17
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$2,696
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	4	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$18,014
<b>Total IRP Sites</b>	<b>6</b>	<b>MRSPP-6</b>	<b>0</b>										<b>Total</b>	<b>\$3,653</b>	<b>\$1,044</b>	<b>\$40</b>	<b>\$91</b>	<b>\$0</b>	<b>\$298</b>	<b>\$0</b>	<b>\$1,261</b>		
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> Performed RI/FS at 'burn' site; continued MMRP-SI invest. at 5 sites.										<b>MMRP Progress in FY07:</b> Continued MMRP-SI invest. at 5 sites.									
RAC-2	1	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> Continue RI/FS activities.										<b>MMRP Progress Planned for FY08-FY09:</b> Cmpl't MMRP-SI in FY08 w/ 3 MRS's and 4 AOC identified for future invest.; Initiate RA-C of RDX contam. GW and POL contam. soil at 'burn' site in FY08 and compl't RA-C in FY09									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - MONOMOY ISL GUN RGE / MA19799F187600**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$5
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$266
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$20
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,531
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>										<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>										<b>MMRP Progress in FY07:</b> No progress reported.									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b>										<b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year			NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)									
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
<b>FORMERLY USED DEFENSE SITES - QUABBIN BOMB RNG / MA19799FA10500</b>																			
<b>IRP and MMRP Sites by Classification</b>																			
Response Complete	0	0	0	1	0	0	\$0	\$108	\$0	\$34	\$0	\$204	\$0	\$127	FY10	\$0	\$0		
High	0	MRSPP-1	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$313		
Medium	0	MRSPP-2	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Low	0	MRSPP-3	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Not Evaluated	0	MRSPP-4	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Required	0	MRSPP-5	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$73,818		
<b>Total IRP Sites</b>	0	MRSPP-6	0				<b>Total</b>	<b>\$0</b>	<b>\$108</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$204</b>	<b>\$0</b>	<b>\$127</b>	<b>FY08-Complete</b>	<b>\$73,818</b>		
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>												<p><b>MMRP Progress MMRP SI activities in FY07:</b></p> <p><b>MMRP Progress Planned Complete SI in FY09 for FY08-FY09:</b></p>			
RAC-2	0	MRSPP-8	0																
RAC-3	1	Evaluation Pending	0																
RAC-4	0	No Known/Suspected	0																
RAC-5	0	No Longer Required	0																
Evaluation Pending	0	<b>Total MMRP Sites</b>	1																

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*		RAB						BRAC Year				NPL/Proposed NPL						
Phase	Completed		Underway		Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**Michigan**

**AIR FORCE - K.I. SAWYER AFB / MI557002476000** **RAB** **BRAC 1993**

IRP and MMRP Sites by Classification				Study	30	6	0	0	0	0			\$13,727	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$718	\$0
Response Complete	20	Response Complete	6	IRA	9(13)	0(0)	0(0)	0(0)					\$9,095	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$708	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	0			\$5,807	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$797	\$0
Medium	0	MRSPP-2	0	RA-C	1	4	0	0	0	0			\$15,734	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$673	\$0
Low	0	MRSPP-3	0	RA-O	0	0	10	0	0	0			\$12,976	\$0	\$738	\$0	\$572	\$0	\$625	FY08-Comp. IRP		\$19,689
Not Evaluated	0	MRSPP-4	0	LTM	0	0	9	0	6	0			\$1,127	\$0	\$99	\$0	\$83	\$0	\$87	FY08-Comp. MMRP		\$0
Not Required	10	MRSPP-5	0	Five-Year Review Completed and Planned for Future							Total	\$58,466	\$0	\$837	\$0	\$655	\$0	\$712	\$0	FY08-Complete		\$19,689

**IRP Progress** Refer to page N-101  
in FY07:

**IRP Progress Planned** Refer to page N-101  
for FY08-FY09:

**MMRP Progress** Refer to page N-101  
in FY07:

**MMRP Progress Planned** Refer to page N-101  
for FY08-FY09:

**AIR FORCE - SELFRIDGE AIR GUARD BASE / MI557282426200 / C-REG** **BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	37	0	0	12	0	0	REG		\$3,271	\$681	\$0	\$0	\$0	\$0	\$769	FY10	\$634	\$307
Response Complete	29	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)					\$3,516	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$554	\$2,500
High	0	MRSPP-1	0	Design	8	0	1	0	0	11			\$3,517	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$425	\$435
Medium	2	MRSPP-2	0	RA-C	1	0	6	0	0	11	CONT		\$4,229	\$0	\$402	\$0	\$0	\$0	\$0	FY13	\$277	\$3,811
Low	5	MRSPP-3	0	RA-O	0	0	5	0	2	10			\$0	\$0	\$0	\$518	\$0	\$366	FY08-Comp. IRP		\$5,660	
Not Evaluated	0	MRSPP-4	0	LTM	1	0	2	0	8	11			\$334	\$0	\$89	\$0	\$0	\$186	\$0	FY08-Comp. MMRP		\$8,829
Not Required	1	MRSPP-5	0	Five-Year Review Planned for Future							Total	\$14,867	\$681	\$491	\$0	\$518	\$0	\$552	\$769	FY08-Complete		\$14,489

**IRP Progress** FFS completed. Implemented RAC for sites 17, 22, 23, 29, and 34. Sites 22 requires additional work due to unforeseen contamination, and groundwater remediation is still required at site 23. Excavation related activities completed for all sites.

**IRP Progress Planned** Continue work at Sites 22 and 23. Complete PP/ROD and start RAC at sites 20,21,24-27. Award PP/ROD and RAC contract for site 37

**MMRP Progress** No progress reported.

**MMRP Progress Planned** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**AIR FORCE - WURTSMITH AFB / MI557002427800** **RAB** **BRAC 1991** **Proposed NPL**

IRP and MMRP Sites by Classification				Study	58	5	4	4	0	0			\$17,381	\$173	\$171	\$173	\$27	\$0	\$0	\$0	FY10	\$1,093	\$0
Response Complete	41	Response Complete	4	IRA	20(29)	0(0)	4(6)	0(0)					\$4,001	\$0	\$285	\$0	\$0	\$0	\$0	\$0	FY11	\$1,201	\$0
High	0	MRSPP-1	0	Design	3	0	0	0	0	0			\$6,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,276	\$0
Medium	3	MRSPP-2	0		RA-C	4	0	0	0	1	0			\$12,757	\$0	\$0	\$0	\$213	\$0	\$0	\$0	FY13	\$1,228
Low	1	MRSPP-3	0	RA-O	1	0	16	0	5	0			\$16,879	\$0	\$1,213	\$0	\$1,504	\$0	\$1,244	\$0	FY08-Comp. IRP		\$16,531
Not Evaluated	1	MRSPP-4	0		LTM	0	0	7	2	18	0			\$822	\$0	\$129	\$0	\$31	\$0	\$38	\$0	FY08-Comp. MMRP	
Not Required	16	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$57,983	\$173	\$1,798	\$173	\$1,775	\$0	\$1,282	\$0	FY08-Complete		\$16,531
Total IRP Sites	62	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-206 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-206 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-206 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-206 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	5	Total MMRP Sites	9																				

**FORMERLY USED DEFENSE SITES - FORT CUSTER REC/INDUSTRIAL AREAS / MI59799F225300**

IRP and MMRP Sites by Classification				Study	7	0	0	1	0	0			\$750	\$193	\$9	\$16	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	5	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	5	0	0	0	0	1			\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	3	0	0	0	0	1			\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	2	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$45
Not Evaluated	0	MRSPP-4	0		LTM	0	0	2	0	2	1			\$99	\$0	\$5	\$0	\$17	\$0	\$7	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total								\$1,808	\$193	\$14	\$16	\$17	\$0	\$7	\$0	FY08-Complete		\$20,715	
Total IRP Sites	7	MRSPP-6	0	<p><b>IRP Progress</b> IRA being conducted for UST's identified in SI. in FY07:</p> <p><b>IRP Progress Planned</b> Perform a UST removal and closure sampling and prepare an RI/FS Report. for FY08-FY09:</p>										<p><b>MMRP Progress</b> MMRP SI report completed. RI/FS report required. in FY07:</p> <p><b>MMRP Progress Planned</b> Prepare an RI/FS Report. for FY08-FY09:</p>									
RAC-1	1	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL										
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)																		
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP														
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																
<b>FORMERLY USED DEFENSE SITES - KINCHELOE AIR FORCE BASE / MI59799F226000 / C-TECH / C-EST</b>										<b>RAB</b>																		
<b>IRP and MMRP Sites by Classification</b>										Study	11	0	0	1	0	0		\$17,266	\$146	\$913	\$8	\$0	\$0	\$0	\$0	<b>FY10</b>	\$721	\$0
Response Complete	4	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$2,315	\$0					
High	5	MRSPP-1	0	Design	9	0	0	0	0	1			\$2,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$1,550	\$0					
Medium	0	MRSPP-2	0		RA-C	7	0	2	0	1	1			\$6,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY13</b>	\$1,398	\$0				
Low	0	MRSPP-3	0	RA-O	1	0	2	0	2	0			\$1,576	\$0	\$556	\$0	\$621	\$0	\$0	\$0	<b>FY08-Comp. IRP</b>		\$31,547					
Not Evaluated	1	MRSPP-4	0		LTM	2	0	2	0	7	1			\$275	\$0	\$2	\$0	\$118	\$0	\$631	\$0	<b>FY08-Comp. MMRP</b>		\$14,223				
Not Required	1	MRSPP-5	0											<b>Total</b>	\$28,330	\$146	\$1,471	\$8	\$739	\$0	\$631	\$0	<b>FY08-Complete</b>		\$45,770			
<b>Total IRP Sites</b>																				<b>FY08-Complete</b>		\$45,770						
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> The RAB met twice, in May and October 2007, to discuss the progress of the Remedial Investigation at Kincheloe AFB. Continued work on the RI Report										<b>MMRP Progress in FY07:</b> SI Report was completed.														
RAC-2	1	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> The one year contract with Trimedia will be renewed in October, 2007 for an additional year to assist the RAB. Completion of the RI Reports in FY08 and the completion of the FS Reports in FY09. The SVE System will continue to operate in FY08.										<b>MMRP Progress Planned for FY08-FY09:</b> No further work on this site until the National MMRP SI Program is completed in 2012.														
RAC-3	0	Evaluation Pending	0																									
RAC-4	0	No Known/Suspected	0																									
RAC-5	0	No Longer Required	0																									
Evaluation Pending	0	<b>Total MMRP Sites</b>	1																									

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**Minnesota**

**ARMY - TWIN CITIES ARMY AMMUNITION PLANT / MN521382090800**

RAB										NPL										
Five-Year Review Completed and Planned for Future										Total	\$158,055	\$0	\$1,705	\$0	\$1,507	\$0	\$1,241	\$0	FY08-Complete	\$27,682
<b>IRP Progress</b> Refer to page N-190 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-190 <b>in FY07:</b>										
<b>IRP Progress Planned</b> Refer to page N-190 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-190 <b>for FY08-FY09:</b>										

**FORMERLY USED DEFENSE SITES - DULUTH INTERNATIONAL AIRPORT / MN59799F237400**

Total IRP Sites										Total	\$1,991	\$0	\$281	\$0	\$1,477	\$0	\$1,087	\$0	FY08-Complete	\$24,414
<b>IRP Progress</b> Omaha District completed the R/FS and the draft Proposed Plan. All work was coordinated with property owners, regulators and other stakeholders. <b>in FY07:</b>										<b>MMRP Progress</b> No Identified MMRP Sites. <b>in FY07:</b>										
<b>IRP Progress Planned</b> This project is ready for design and construction when funding becomes available. Funding is not programmed in FY08. <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> No Identified MMRP Sites. <b>for FY08-FY09:</b>										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - MEEHAN RANGE / MS49799F743800**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$5	\$0	\$143	FY10	\$0	\$20	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,354	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$10,354	
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$143</b>					
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>										<b>MMRP Progress None in FY07:</b>  <b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI to be awarded in Oct 2008. Scheduled completion is December 2009.									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT / MS49799F007700**

IRP and MMRP Sites by Classification				Study	2	0	0	1	0	0			\$12	\$181	\$0	\$18	\$0	\$25	\$0	\$0	FY10	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	2	0	0	0	0	1			\$59	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	2	0	0	0	0	1			\$599	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$14,406	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$14,406	
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$670</b>	<b>\$181</b>	<b>\$0</b>	<b>\$18</b>	<b>\$0</b>	<b>\$25</b>	<b>\$0</b>				
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> None. Project NDAled in 2000  <b>IRP Progress Planned for FY08-FY09:</b> None. Project NDAled in 2000										<b>MMRP Progress in FY07:</b> MMRP-SI investigation in progress.  <b>MMRP Progress Planned for FY08-FY09:</b> Finalize MMRP SI and pursue R/FS funding.									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - VAN DORN-ARMY TRNG CAMP / MS49799F001700**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0			\$0	\$177	\$0	\$28	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	1	0	0	0	0	1			\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$39,067
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$39,067	
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$7</b>	<b>\$177</b>	<b>\$0</b>	<b>\$28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				

**IRP Progress in FY07:** None. BD/DR project complete. No IRP projects on property

**IRP Progress Planned for FY08-FY09:** None. No IRP projects on property

**MMRP Progress in FY07:** MMRP SI has been completed and signed off on by MSDEQ. Recommendation to proceed to RI/FS has been approved by all.

**MMRP Progress Planned for FY08-FY09:** Pursue RI/FS funding.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Missouri**

**ARMY - FORT LEONARD WOOD / MO721372097900 / C-TECH**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification		Study	58	1	11	5	0	0			\$23,670	\$411	\$6,491	\$123	\$237	\$15	\$574	\$0	FY10	\$553	\$5,278	
Response Complete	58	Response Complete	1	IRA	4(4)	0(0)	0(0)	0(0)			\$1,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,063	\$3,226	
High	0	MRSPP-1	0	Design	1	0	2	0	4	3	\$79	\$0	\$0	\$0	\$0	\$227	\$0		FY12	\$898	\$0	
Medium	5	MRSPP-2	0	RA-C	21	0	2	0	4	3	\$1,622	\$0	\$0	\$0	\$0	\$5,059	\$0		FY13	\$890	\$0	
Low	4	MRSPP-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. IRP		\$16,144	
Not Evaluated	2	MRSPP-4	0	LTM	0	0	1	0	8	1	\$0	\$0	\$0	\$0	\$0	\$280	\$0		FY08-Comp. MMRP		\$9,044	
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future							Total	\$26,765	\$411	\$6,491	\$123	\$237	\$15	\$6,140	\$0	FY08-Complete		\$25,188
Total IRP Sites	69	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Remedial Investigation (RI) was completed at FLW-002 and 003. Phase One Performance-Based Contract (PBC) for remaining investigations and cleanups is underway. Phase Two PBC will be awarded 4th Quarter FY07. The Decision Document (DD) for FLW-056 is sig</p> <p><b>IRP Progress Planned for FY08-FY09:</b> The Remedial Investigation / Feasibility Study (RI/FS) is complete at FLW-002 and 003. Complete Phase One PBC by FY09.</p>							<p><b>MMRP Progress in FY07:</b> The Site Inspection (SI) is underway.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> SI to be completed in FY08.</p>											
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	5																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	6																			

**ARMY - LAKE CITY ARMY AMMUNITION PLANT / MO721382048900**

**RAB**

**NPL**

IRP and MMRP Sites by Classification		Study	36	0	0	0	0	0			\$31,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,329	\$0	
Response Complete	16	Response Complete	0	IRA	5(8)	0(0)	1(1)	0(0)			\$35,362	\$0	\$1,038	\$0	\$0	\$0	\$0	\$0	FY11	\$1,356	\$0	
High	1	MRSPP-1	0	Design	17	0	0	0	0	0	\$5,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,386	\$0	
Medium	0	MRSPP-2	0	RA-C	19	0	2	0	0	0	\$59,324	\$0	\$4,278	\$0	\$10,357	\$0	\$0	\$0	FY13	\$2,840	\$0	
Low	1	MRSPP-3	0	RA-O	0	0	19	0	0	0	\$4,307	\$0	\$0	\$0	\$1,247	\$0	\$1,301	\$0	FY08-Comp. IRP		\$71,392	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	2	0	\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	18	MRSPP-5	0	Five-Year Review Completed							Total	\$137,231	\$0	\$5,316	\$0	\$11,604	\$0	\$1,301	\$0	FY08-Complete		\$71,392
Total IRP Sites	36	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Refer to page N-105</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-105</p>							<p><b>MMRP Progress in FY07:</b> Refer to page N-105</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-105</p>											
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	0																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
													Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - JEFFERSON BARRACKS TAR RG / MO79799F035200**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$162	\$0	\$15	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,013	
Not Required	0	MRSPP-5	0											Total	\$0	\$162	\$0	\$15	\$0	\$0	\$0	\$0	FY08-Complete		\$12,013
Total IRP Sites	0	MRSPP-6	0											<b>IRP Progress in FY07:</b> IRP Progress Planned for FY08-FY09:					<b>MMRP Progress in FY07:</b> The SI Report was completed recommended further study <b>MMRP Progress Planned for FY08-FY09:</b> MMRP project realignment during FY08 and no additional action until the MMRP SIs are completed.						
RAC-1	0	MRSPP-7	0																						
RAC-2	1	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

**FORMERLY USED DEFENSE SITES - RICHARDS-GEBAUR AFB / MO79799F039500**

IRP and MMRP Sites by Classification				Study	4	0	0	0	1	0			\$3,409	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY10	\$962	\$0		
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$166	\$0		
High	1	MRSPP-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,704	\$0		
Medium	0	MRSPP-2	0		RA-C	1	0	1	0	1	0			\$442	\$0	\$26	\$0	\$45	\$0	\$3,666	\$0	FY13	\$1,024	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117	\$0	FY08-Comp. IRP		\$14,288	
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$459	\$0	FY08-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0											Total	\$4,346	\$0	\$27	\$0	\$45	\$0	\$4,242	\$0	FY08-Complete		\$14,288
Total IRP Sites	5	MRSPP-6	0											<b>IRP Progress in FY07:</b> Ongoing negotiations with the property owner. <b>IRP Progress Planned for FY08-FY09:</b> Plan is to complete negotiations. Following settlement NWK will close out project.					<b>MMRP Progress in FY07:</b> No Identified MMRP Sites. <b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.						
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	0																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL											
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)																			
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP															
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP															
<b>FORMERLY USED DEFENSE SITES - TYSON VALLEY POWDER FARM / MO79799F036900</b>																													
<b>IRP and MMRP Sites by Classification</b>										Study	1	0	1	1	0	0			\$11,690	\$119	\$1,646	\$119	\$1,809	\$30	\$1,456	\$26	FY10	\$544	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)										\$1,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$156	\$0	
High	1	MRSPP-1	0	Design	1	0	1	0	0	0								\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$642	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	1	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$544	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$15,559	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	0								\$0	\$0	\$0	\$0	\$0	\$0	\$163	\$0	FY08-Comp. MMRP		\$64	
Not Required	0	MRSPP-5	0		0	0	0	0	2	1									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$15,623
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$12,730</b>	<b>\$119</b>	<b>\$1,646</b>	<b>\$119</b>	<b>\$1,809</b>	<b>\$30</b>	<b>\$1,619</b>	<b>\$26</b>							
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> Removed small arms ammunition waste at AOCs 3 & 7; Installed 3 groundwater monitoring wells; Investigated AOC 6 and firing houses, bullet traps, & pistol range at Lone Elk Park; Performed soil blending pilot study at AOC 2; Performed bi-annual groundwater sampling; Prepared reports for the above-mentioned activities, Historical Site Use, and CSM.										<b>MMRP Progress in FY07:</b> Awarded contract to conduct Site Inspection. Researched MMRP work performed to date and provided status. Performed a site visit. Conducted a public availability session. Conducted a Technical Project Planning meeting with stakeholders. Initiated the TPP Technical Memorandum.															
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> Perform GW and soil investigations at AOCs 2, 10, & Lone Elk Park and install additional monitoring wells in support of the RI. Perform bi-annual GW monitoring. Update Environmental Consolidation Report. Evaluate natural attenuation in a plume moving towards the Meramec River. Initiate site-wide RI & BRA Addendum and the FS. Report on the above.										<b>MMRP Progress Planned for FY08-FY09:</b> Complete the TPP Technical Memorandum. Review and evaluate available data and historical site use. Prepare the Site Inspection Report. Brief stakeholders on SI results and conclusions. Coordinate follow-on actions.															
RAC-3	0	Evaluation Pending	0																										
RAC-4	1	No Known/Suspected	0																										
RAC-5	0	No Longer Required	0																										
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**Montana**

ARMY - FORT MISSOULA ARNG / MT821183058500

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	0	3	0	2	0	0			\$0	\$205	\$0	\$55	\$0	\$17	\$0	\$696	FY10	\$0	\$0
Response Complete	0	Response Complete	3	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	2				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	2				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$3,184
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$18,551
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$18,551
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$205</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$17</b>	<b>\$0</b>	<b>\$696</b>			

**IRP Progress in FY07:**

**IRP Progress Planned for FY08-FY09:**

**MMRP Progress in FY07:** SI is underway.

**MMRP Progress Planned for FY08-FY09:** SI to be completed in FY2008. RI/FS scheduled to begin in FY2009.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL			
	Phase	Completed	Underway		Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**Nebraska**

**ARMY - CORNHUSKER ARMY AMMUNITION PLANT / NE721382023400 / C-TECH** **NPL**

IRP and MMRP Sites by Classification				Study	66	0	0	1	0	0			\$10,441	\$234	\$0	\$0	\$0	\$0	\$240	FY10	\$1,281	\$1,309	
Response Complete	65	Response Complete	0	IRA	63(240)	0(0)	0(0)	0(0)					\$14,366	\$0	\$0	\$0	\$0	\$6,362	\$0	\$1,035	FY11	\$1,414	\$1,329
High	0	MRSPP-1	0	Design	4	0	0	0	0	0			\$5,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,562	\$1,359
Medium	0	MRSPP-2	0	RA-C	4	0	0	0	0	0			\$14,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,477	\$0
Low	0	MRSPP-3	1	RA-O	0	0	1	0	0	0			\$9,026	\$0	\$2,291	\$0	\$2,402	\$0	\$2,602	\$0	FY08-Comp. IRP		\$19,025
Not Evaluated	0	MRSPP-4	0	LTM	8	0	2	0	0	0			\$8,463	\$0	\$735	\$0	\$71	\$0	\$26	\$0	FY08-Comp. MMRP		\$11,634
Not Required	1	MRSPP-5	0	Five-Year Review Completed								Total	\$62,297	\$234	\$3,026	\$0	\$2,473	\$6,362	\$2,628	\$1,275	FY08-Complete		\$30,659
Total IRP Sites	66	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-040 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-040 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-040 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-040 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - ALLIANCE AAF / NE79799F041700**

IRP and MMRP Sites by Classification				Study	1	0	1	0	0	0	FUND		\$224	\$0	\$0	\$0	\$0	\$1,467	\$0	FY10	\$2,315	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$317	\$0
High	0	MRSPP-1	0	Design	1	0	0	0	1	0			\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$945	\$0
Medium	1	MRSPP-2	0	RA-C	1	0	1	0	0	0			\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$294	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$31,359
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	Total								\$1,025	\$0	\$0	\$0	\$0	\$0	\$1,467	\$0	FY08-Complete		\$31,359	
Total IRP Sites	2	MRSPP-6	0	<p><b>IRP Progress</b> Preliminary work performed by NE DEQ has identified this site as a low priority start. in FY07: Omaha District performed a Preliminary Assessment at the Target and Artillery Area associated with the Alliance Airfield. No immediate hazard was identified. This ar</p> <p><b>IRP Progress Planned</b> Omaha District will complete the process of recommending further work at the Target and Artillery Area and identify the need for additional funding. for FY08-FY09:</p>										<p><b>MMRP Progress</b> No Identified MMRP Sites. in FY07:</p> <p><b>MMRP Progress Planned</b> No Identified MMRP Sites. for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - BLAINE NAVAL AMMUNITION DEPOT / NE79799F041100 / C-TECH / C-REG / C-EST** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	5	1	3	0	0	0			\$51,050	\$1,596	\$791	\$0	\$327	\$0	\$15	\$0	FY10	\$1,656	\$0
Response Complete	4	Response Complete	1	IRA	3(3)	1(1)	0(0)	0(0)					\$1,086	\$0	\$189	\$0	\$0	\$0	\$0	\$0	FY11	\$1,237	\$0
High	3	MRSPP-1	0	Design	3	0	2	0	0	0			\$8,411	\$0	\$0	\$0	\$1,280	\$0	\$2	\$0	FY12	\$1,265	\$0
Medium	0	MRSPP-2	0		RA-C	3	1	3	0	0	0			\$13,636	\$0	\$10	\$0	\$8,769	\$0	\$621	\$0	FY13	\$1,196
Low	0	MRSPP-3	0	RA-O	1	0	1	0	0	0			\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$28,006
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	1	6	1			\$23	\$0	\$13	\$0	\$596	\$0	\$668	\$0	FY08-Comp. MMRP	
Not Required	1	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$74,825	\$1,596	\$1,003	\$0	\$10,972	\$0	\$1,306	\$0	FY08-Complete		\$28,267
Total IRP Sites	8	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-092 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-092 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-092 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-092 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - BROKEN BOW AIR/GRND GNRV / NE79799F041900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0	FUND	\$0	\$16	\$0	\$0	\$0	\$5	\$0	\$219	FY10	\$0	\$23	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total								\$0	\$16	\$0	\$0	\$5	\$0	\$219	FY08-Complete		\$11,977		
Total IRP Sites	0	MRSPP-6	0	<p><b>IRP Progress</b> in FY07:</p> <p><b>IRP Progress Planned</b> for FY08-FY09:</p>										<p><b>MMRP Progress</b> No MMRP activities planned until FY09 or FY10. in FY07:</p> <p><b>MMRP Progress Planned</b> A site inspection of military munitions will be awarded in FY09 or FY10, depending on when funding becomes available. for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - NEBRASKA ORDNANCE PLANT / NE79799F041800** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	6	1	1	0	2	0			\$25,541	\$3	\$10	\$0	\$158	\$0	\$35	\$0	FY10	\$7,855	\$0
Response Complete	5	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)					\$2,677	\$0	\$407	\$0	\$0	\$0	\$0	\$0	FY11	\$5,229	\$0
High	1	MRSPP-1	0	Design	3	0	0	0	1	0			\$9,293	\$0	\$0	\$0	\$0	\$0	\$110	\$0	FY12	\$5,462	\$0
Medium	0	MRSPP-2	0		RA-C	5	1	1	0	1	0			\$36,854	\$36	\$10	\$0	\$97	\$0	\$97	\$0	FY13	\$983
Low	0	MRSPP-3	0	RA-O	1	0	1	0	0	0			\$21,512	\$0	\$5,719	\$0	\$6,404	\$0	\$6,469	\$0	FY08-Comp. IRP		\$398,750
Not Evaluated	1	MRSPP-4	0		LTM	4	0	0	1	3	1			\$2	\$0	\$2	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	2	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$95,879	\$39	\$6,148	\$0	\$6,659	\$0	\$6,711	\$0	FY08-Complete		\$398,962
Total IRP Sites	9	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-143 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-143 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-143 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-143 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - PIERCE AIR TO GRN GNYR R / NE79799F044300**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		FUND	\$0	\$126	\$0	\$126	\$0	\$27	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total								\$0	\$126	\$0	\$126	\$0	\$27	\$0	\$0	FY08-Complete		\$11,299	
Total IRP Sites	0	MRSPP-6	0	<p><b>IRP Progress</b> in FY07:</p> <p><b>IRP Progress Planned</b> for FY08-FY09:</p>										<p><b>MMRP Progress</b> A site inspection of military munitions was awarded in September 2007. in FY07:</p> <p><b>MMRP Progress Planned</b> Coordination with NE DEQ, EPA, property owners and other stakeholders will begin in early FY08. for FY08-FY09: Field work should start spring 2008 and the final report will be completed by March 2009.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - SIOUX ARMY DEPOT / NE79799F046700**

IRP and MMRP Sites by Classification				Study	1	1	1	0	0	0	FUND	FUND	\$3,441	\$70	\$30	\$0	\$2,000	\$0	\$2,336	\$0	FY10	\$148	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,880	\$0	
High	1	MRSPP-1	0	Design	1	0	0	0	1	1			\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$51	\$0	
Medium	0	MRSPP-2	0		RA-C	1	0	0	1	1	0	FUND	FUND	\$20	\$6,761	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$54	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$11,309	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$124	\$0	FY08-Comp. MMRP		\$23,664
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$34,973	
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>										<b>Total</b>	<b>\$3,471</b>	<b>\$6,831</b>	<b>\$30</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,460</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> The site inspection for chemical waste will be completed in December 2007.</p>										<p><b>MMRP Progress in FY07:</b> Munitions removal was suspended in FY05. Removal efforts will resume when funding becomes available.</p>										
RAC-2	1	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b> In FY08 Omaha District will initiate a remedial investigation of several areas identified in the site investigation. Additional areas will be added in FY09 if funding is available.</p>										<p><b>MMRP Progress Planned for FY08-FY09:</b> Munitions removal was suspended in FY05. Removal efforts will resume when funding becomes available.</p>										
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**Nevada**

**ARMY - HAWTHORNE ARMY DEPOT / NV921382295000**

IRP and MMRP Sites by Classification				Study	128	0	1	17	0	0			\$14,352	\$225	\$0	\$225	\$0	\$39	\$0	\$0	FY10	\$143	\$31,464
Response Complete	121	Response Complete	0	IRA	12(12)	0(0)	0(0)	0(0)					\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$156	\$0
High	0	MRSPP-1	0	Design	40	0	2	0	0	11			\$603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$193	\$0
Medium	2	MRSPP-2	0	RA-C	66	0	5	0	0	12			\$26,241	\$0	\$150	\$0	\$0	\$0	\$0	\$0	FY13	\$153	\$0
Low	3	MRSPP-3	0	RA-O	5	0	5	0	0	4			\$3,095	\$0	\$660	\$0	\$287	\$0	\$178	\$0	FY08-Comp. IRP		\$2,565
Not Evaluated	0	MRSPP-4	0	LTM	7	0	11	0	2	12			\$2,142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$266,440
Not Required	3	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$47,153	\$225	\$810	\$225	\$287	\$39	\$178	\$0	FY08-Complete		\$269,005
Total IRP Sites	129	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> No progress reported.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No actions planned.</p> <p><b>MMRP Progress in FY07:</b> A Site Inspection is funded for FY07.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Site Inspection.</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	17																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	17																				

**FORMERLY USED DEFENSE SITES - CAMP DESERT ROCK / NV99799F601100**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$5
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$111
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,575
Not Required	0	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,575
Total IRP Sites	0	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> No progress reported.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No actions planned.</p> <p><b>MMRP Progress in FY07:</b> No activities conducted due to lack of funding.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled for FY10.</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

**FORMERLY USED DEFENSE SITES - NELLIS AIR FORCE RANGE, AREA A / NV99799F910600**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$205	\$0	\$205	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	1	0	0			\$0	\$20	\$0	\$20	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$523,086	
Not Required	0	MRSPP-5	0											Total	\$0	\$225	\$0	\$225	\$0	\$0	\$0	\$0	FY08-Complete		\$523,086
Total IRP Sites	0	MRSPP-6	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP SI field work completed in FY07:  MMRP Progress Planned MMRP SI report due in FY08:  for FY08-FY09:					
RAC-1	0	MRSPP-7	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP SI field work completed in FY07:  MMRP Progress Planned MMRP SI report due in FY08:  for FY08-FY09:					
RAC-2	0	MRSPP-8	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP SI field work completed in FY07:  MMRP Progress Planned MMRP SI report due in FY08:  for FY08-FY09:					
RAC-3	1	Evaluation Pending	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP SI field work completed in FY07:  MMRP Progress Planned MMRP SI report due in FY08:  for FY08-FY09:					
RAC-4	0	No Known/Suspected	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP SI field work completed in FY07:  MMRP Progress Planned MMRP SI report due in FY08:  for FY08-FY09:					
RAC-5	0	No Longer Required	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP SI field work completed in FY07:  MMRP Progress Planned MMRP SI report due in FY08:  for FY08-FY09:					
Evaluation Pending	0	Total MMRP Sites	1											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP SI field work completed in FY07:  MMRP Progress Planned MMRP SI report due in FY08:  for FY08-FY09:					

**FORMERLY USED DEFENSE SITES - NELLIS SMALL ARMS RGE AX / NV99799F602000**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$214	\$0	\$32	\$0	\$14	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$45,664	
Not Required	0	MRSPP-5	0											Total	\$0	\$214	\$0	\$32	\$0	\$14	\$0	\$0	FY08-Complete		\$45,664
Total IRP Sites	0	MRSPP-6	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP Site Inspection finished July 2007:  MMRP Progress Planned No work anticipated for next two years until Baseline MMRP SI's are completed  for FY08-FY09:					
RAC-1	0	MRSPP-7	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP Site Inspection finished July 2007:  MMRP Progress Planned No work anticipated for next two years until Baseline MMRP SI's are completed  for FY08-FY09:					
RAC-2	1	MRSPP-8	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP Site Inspection finished July 2007:  MMRP Progress Planned No work anticipated for next two years until Baseline MMRP SI's are completed  for FY08-FY09:					
RAC-3	0	Evaluation Pending	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP Site Inspection finished July 2007:  MMRP Progress Planned No work anticipated for next two years until Baseline MMRP SI's are completed  for FY08-FY09:					
RAC-4	0	No Known/Suspected	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP Site Inspection finished July 2007:  MMRP Progress Planned No work anticipated for next two years until Baseline MMRP SI's are completed  for FY08-FY09:					
RAC-5	0	No Longer Required	0											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP Site Inspection finished July 2007:  MMRP Progress Planned No work anticipated for next two years until Baseline MMRP SI's are completed  for FY08-FY09:					
Evaluation Pending	0	Total MMRP Sites	1											IRP Progress in FY07:  IRP Progress Planned for FY08-FY09:						MMRP Progress MMRP Site Inspection finished July 2007:  MMRP Progress Planned No work anticipated for next two years until Baseline MMRP SI's are completed  for FY08-FY09:					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*				RAB						BRAC Year				NPL/Proposed NPL										
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)														
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP												
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
<b>FORMERLY USED DEFENSE SITES - TONOPAH BOMBING RANGE / NV99799FA26000</b>																								
<b>IRP and MMRP Sites by Classification</b>				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$209,251		
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$209,251			
<b>Total IRP Sites</b>	0	MRSPP-6	0											<b>Total</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> MMRP SI fieldwork conducted in FY07.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI report due in FY08.</p>										
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	1	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	1																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP		IRP	MMRP		IRP	MMRP		IRP	MMRP	Fiscal Year

**New Hampshire**

**AIR FORCE - NEW BOSTON AIR FORCE STATION / NH157112402300 / C-EST**

IRP and MMRP Sites by Classification				Study	12	0	0	7	0	0			\$250	\$949	\$0	\$0	\$0	\$0	\$10,474	FY10	\$0	\$0	
Response Complete	12	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)			FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$2,005	
High	0	MRSPP-1	0	Design	0	0	0	0	0	6			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	6			\$117	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$49,255
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	1	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$84,741
Not Required	0	MRSPP-5	0	<b>Total</b>										\$367	\$949	\$0	\$0	\$0	\$0	\$10,474	FY08-Complete		\$84,741
Total IRP Sites	12	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> We reviewed all decision documents to validate that sites were closed properly and conducted a review to determine if other sites were missed, so they can be added to the program if needed.</p> <p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Working to determine if new sites need to be added or if any of the old sites need to be reopened.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	5	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	7																				

**AIR FORCE - PEASE AFB / NH157002484700 / C-EST**

IRP and MMRP Sites by Classification				Study	60	1	1	0	0	0			\$69,088	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$158	\$0		
Response Complete	40	Response Complete	1	IRA	24(33)	1(1)	2(2)	0(0)					\$24,205	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$156	\$0		
High	0	MRSPP-1	0	Design	15	0	0	0	1	0			\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,123	\$0	
Medium	0	MRSPP-2	0		RA-C	20	0	1	0	1	0			\$35,719	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,296	\$0
Low	0	MRSPP-3	0	RA-O	1	0	19	0	2	0			\$19,680	\$0	\$1,159	\$0	\$704	\$0	\$3,662	\$0	FY08-Comp. IRP		\$20,033	
Not Evaluated	2	MRSPP-4	0		LTM	4	0	9	0	11	0			\$11,220	\$0	\$86	\$0	\$0	\$326	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	19	MRSPP-5	0	Five-Year Review Completed and Planned for Future										\$161,655	\$0	\$1,245	\$0	\$704	\$0	\$3,988	\$0	FY08-Complete		\$20,033
Total IRP Sites	61	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Refer to page N-157</p> <p><b>MMRP Progress in FY07:</b> Refer to page N-157</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-157</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-157</p>																				
RAC-1	0	MRSPP-7	0																					
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	Total MMRP Sites	1																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL			
	Phase	Completed	Underway		Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**New Jersey**

**ARMY - FORT DIX / NJ221042027500**

RAB										BRAC 2005 Realignment				NPL							
<b>IRP and MMRP Sites by Classification</b>		Study	32	2	7	5	0	0		\$5,921	\$401	\$234	\$29	\$0	\$6	\$0	\$0	<b>FY10</b>	\$405	\$0	
<b>Response Complete</b>	24	<b>Response Complete</b>	2	IRA	5(5)	0(0)	0(0)	0(0)		\$2,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$402	\$5,595	
High	0	MRSPP-1	0	Design	6	0	0	0	3	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$432	\$0	
Medium	4	MRSPP-2	0	RA-C	10	0	0	0	3	\$861	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY13</b>	\$429	\$0	
Low	3	MRSPP-3	0	RA-O	0	0	8	0	0	\$833	\$0	\$290	\$0	\$305	\$0	\$201	\$0	<b>FY08-Comp. IRP</b>		\$10,528	
Not Evaluated	0	MRSPP-4	0	LTM	1	0	3	0	0	\$5,604	\$0	\$357	\$0	\$413	\$0	\$432	\$0	<b>FY08-Comp. MMRP</b>		\$8,711	
Not Required	8	MRSPP-5	0	<b>Total</b>						\$15,754	\$401	\$881	\$29	\$718	\$6	\$633	\$0	<b>FY08-Complete</b>		\$19,239	
<b>Total IRP Sites</b>	39	MRSPP-6	0	Five-Year Review Completed and Planned for Future																	
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Refer to page N-066 <b>in FY07:</b>						<b>MMRP Progress</b> Refer to page N-066 <b>in FY07:</b>											
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> Refer to page N-066 <b>for FY08-FY09:</b>						<b>MMRP Progress Planned</b> Refer to page N-066 <b>for FY08-FY09:</b>											
RAC-3	0	Evaluation Pending	5																		
RAC-4	0	No Known/Suspected	0																		
RAC-5	0	No Longer Required	0																		
Evaluation Pending	0	<b>Total MMRP Sites</b>	7																		

**ARMY - PICATINNY ARSENAL / NJ221382070400**

RAB										BRAC 2005 Realignment				NPL							
<b>IRP and MMRP Sites by Classification</b>		Study	136	0	40	11	0	0		\$66,924	\$3,570	\$432	\$2,481	\$0	\$282	\$0	\$0	<b>FY10</b>	\$1,156	\$25,320	
<b>Response Complete</b>	132	<b>Response Complete</b>	0	IRA	15(15)	0(0)	0(0)	0(0)		\$7,746	\$0	\$0	\$0	\$0	\$60	\$0	\$0	<b>FY11</b>	\$881	\$0	
High	14	MRSPP-1	0	Design	6	0	33	0	11	\$457	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$834	\$0	
Medium	22	MRSPP-2	0	RA-C	6	0	34	0	11	\$33,174	\$0	\$7,060	\$0	\$501	\$0	\$956	\$0	<b>FY13</b>	\$800	\$0	
Low	6	MRSPP-3	0	RA-O	0	0	7	0	2	\$1,976	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY08-Comp. IRP</b>		\$14,867	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	1	0	4	\$8	\$0	\$0	\$0	\$595	\$0	\$1,435	\$0	<b>FY08-Comp. MMRP</b>		\$75,241	
Not Required	2	MRSPP-5	0	<b>Total</b>						\$110,285	\$3,570	\$7,492	\$2,481	\$1,096	\$342	\$2,391	\$0	<b>FY08-Complete</b>		\$90,108	
<b>Total IRP Sites</b>	176	MRSPP-6	0	Five-Year Review Completed																	
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Refer to page N-160 <b>in FY07:</b>						<b>MMRP Progress</b> Refer to page N-160 <b>in FY07:</b>											
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned</b> Refer to page N-160 <b>for FY08-FY09:</b>						<b>MMRP Progress Planned</b> Refer to page N-160 <b>for FY08-FY09:</b>											
RAC-3	0	Evaluation Pending	11																		
RAC-4	0	No Known/Suspected	0																		
RAC-5	0	No Longer Required	0																		
Evaluation Pending	0	<b>Total MMRP Sites</b>	11																		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)											
	IRP MMRP	IRP MMRP	IRP MMRP						IRP	MMRP	MMRP									
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							

**NAVY - LAKEHURST NAWCAD / NJ21700272400 / C-TECH**

**RAB**

**NPL**

IRP and MMRP Sites by Classification				Study	45	1	0	5	0	0			\$9,632	\$1,423	\$0	\$1,102	\$0	\$260	\$0	\$319	FY10	\$2,048	\$480
Response Complete	0	Response Complete	0	IRA	25(35)	0(0)	0(0)	0(0)					\$1,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,839	\$781
High	0	MRSPP-1	1	Design	8	0	0	0	0	2			\$2,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,928	\$2,155
Medium	0	MRSPP-2	0		RA-C	12	0	0	0	0	3			\$18,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,928
Low	0	MRSPP-3	0	RA-O	2	0	9	0	0	0			\$24,450	\$0	\$2,105	\$0	\$2,044	\$0	\$2,044	\$0	FY08-Comp. IRP		\$26,825
Not Evaluated	0	MRSPP-4	0		LTM	2	0	0	0	6	0			\$464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	45	MRSPP-5	0	Five-Year Review Completed								Total	\$56,960	\$1,423	\$2,105	\$1,102	\$2,044	\$260	\$2,044	\$319	FY08-Complete		\$58,678
Total IRP Sites	45	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-106 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-106 <b>in FY07:</b>									
RAC-1	0	MRSPP-7	1	<b>IRP Progress Planned</b> Refer to page N-106 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-106 <b>for FY08-FY09:</b>									
RAC-2	0	MRSPP-8	3																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	1																				
Evaluation Pending	0	Total MMRP Sites	6																				

**NAVY - TRENTON NAWC / NJ217002269500 / C-EST**

**RAB**

**BRAC 1993**

IRP and MMRP Sites by Classification				Study	11	0	0	0	0	0			\$7,595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	10	Response Complete	0	IRA	4(6)	0(0)	0(0)	0(0)					\$717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	3	0	0	0	0	0			\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	5	0	0	0	0	0			\$10,214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	1	0	0	0			\$6,291	\$0	\$1,313	\$0	\$600	\$0	\$600	\$0	FY08-Comp. IRP		\$19,023
Not Evaluated	0	MRSPP-4	0		LTM	1	0	0	0	0	0			\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	1	MRSPP-5	0	Five-Year Review Completed								Total	\$25,759	\$0	\$1,313	\$0	\$600	\$0	\$600	\$0	FY08-Complete		\$19,023
Total IRP Sites	11	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-187 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-187 <b>in FY07:</b>									
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-187 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-187 <b>for FY08-FY09:</b>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**AIR FORCE - MCGUIRE AIR FORCE BASE / NJ257182401800**

IRP and MMRP Sites by Classification										Study	RAB				BRAC Year				NPL			
Response Complete	3	Response Complete	0	IRA	6(8)	0(0)	1(1)	0(0)		REG	\$29,463	\$0	\$801	\$0	\$1,906	\$0	\$0	\$0	FY10	\$20,722	\$0	
High	2	MRSPP-1	0	Design	1	0	0	0	36	0	REG	\$3,685	\$0	\$0	\$0	\$0	\$2,844	\$0	FY11	\$21,853	\$0	
Medium	20	MRSPP-2	0		RA-C	0	0	1	0	36	0	REG	\$17,998	\$0	\$708	\$0	\$12,166	\$0	\$19,041	\$0	FY12	\$11,413
Low	17	MRSPP-3	0	RA-O	0	0	0	0	37	0		\$0	\$0	\$0	\$0	\$35	\$0	\$35	\$0	FY13	\$9,052	\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0		\$622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP	
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future							Total	\$57,167	\$0	\$1,509	\$0	\$14,107	\$0	\$21,920	\$0	FY08-Comp. MMRP		\$0
Total IRP Sites	42	MRSPP-6	0								Total	\$57,167	\$0	\$1,509	\$0	\$14,107	\$0	\$21,920	\$0	FY08-Complete		\$177,834
RAC-1	0	MRSPP-7	0	IRP Progress Refer to page N-124 in FY07:							MMRP Progress Refer to page N-124 in FY07:											
RAC-2	0	MRSPP-8	0	IRP Progress Planned Refer to page N-124 for FY08-FY09:							MMRP Progress Planned Refer to page N-124 for FY08-FY09:											
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	0																			

**FORMERLY USED DEFENSE SITES - FT HANCOCK / NJ29799F692400**

IRP and MMRP Sites by Classification										Study	RAB				BRAC Year				NPL			
Response Complete	2	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)			\$35	\$1,310	\$0	\$25	\$0	\$0	\$504	\$0	FY10	\$39	\$0	
High	0	MRSPP-1	0	Design	2	0	1	0	0	1		\$242	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$577	\$0	
Medium	1	MRSPP-2	0		RA-C	2	0	1	1	0	0		\$753	\$4	\$0	\$0	\$0	\$0	\$0	FY12	\$386	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$297	\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	1	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$8,787
Not Required	0	MRSPP-5	0	Total							Total	\$2,537	\$1,314	\$0	\$25	\$0	\$0	\$504	\$0	FY08-Comp. MMRP		\$6,976
Total IRP Sites	3	MRSPP-6	0								Total	\$2,537	\$1,314	\$0	\$25	\$0	\$0	\$504	\$0	FY08-Complete		\$15,763
RAC-1	1	MRSPP-7	0	IRP Progress None. in FY07:							MMRP Progress Final MMRP SI Report Produced. RI/FS recommended. in FY07:											
RAC-2	0	MRSPP-8	0	IRP Progress Planned An HTRW RI may be initiated in FY-2009, subject to availability of funds. Funding will not be available for at least five years for any CON-HTRW or BD/DR work. for FY08-FY09:							MMRP Progress Planned RI/FS in accordance with Final MMRP SI Report - subject to the availability of funds. for FY08-FY09:											
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	1																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - MILLVILLE BOMB&GUN RGE / NJ29799F098500**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$217	\$0	\$21	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$31,997
Total IRP Sites	0	MRSPP-6	0												\$217	\$21	\$0	\$0	\$0	\$0			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> MMRP SI Final Report produced. RI/FS recommended.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> RI/FS in accordance with MMRP SI Final Report - subject to the availability of funds.</p>									
RAC-2	1	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK / NJ29799F095700 / C-TECH**

**RAB**

IRP and MMRP Sites by Classification				Study	9	1	1	1	0	0			\$29,219	\$508	\$366	\$0	\$574	\$0	\$565	\$0	FY10	\$1,444	\$110
Response Complete	9	Response Complete	0	IRA	3(3)	2(2)	0(0)	0(0)					\$10,567	\$131	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,115	\$146
High	1	MRSPP-1	0	Design	3	1	1	0	0	0			\$661	\$33	\$176	\$0	\$0	\$0	\$449	\$0	FY12	\$2,869	\$0
Medium	0	MRSPP-2	0		RA-C	4	1	1	1	0	0			\$15,002	\$4,214	\$22	\$2,099	\$708	\$504	\$1,468	\$0	FY13	\$1,757
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$157	\$0	\$172	\$0	FY08-Comp. IRP		\$39,104
Not Evaluated	0	MRSPP-4	0		LTM	2	0	0	0	1	2			\$0	\$0	\$0	\$0	\$200	\$33	\$933	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	2	0	0	0	1	2			\$0	\$0	\$0	\$0	\$200	\$33	\$933	\$0	FY08-Complete		\$44,112
Total IRP Sites	10	MRSPP-6	0												\$55,449	\$4,886	\$564	\$2,099	\$1,639	\$537	\$3,587	\$0	
RAC-1	1	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Performed indoor air evaluations of buildings; completed draft baseline ecological risk assessment, and a draft human health risk assessment.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Decide future actions, if any, for soils; perform pilot groundwater remediation and monitored natural attenuation for remaining groundwater areas of concern.</p>										<p><b>MMRP Progress in FY07:</b> Completed a digital geophysical mapping survey of Area 12; completed a procurement for a removal action of ordnance at Area 12.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Conduct removal action at Area 12. Prepare formal close out documentation for previously completed chemical warfare materiel removal.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	Total MMRP Sites	2																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
<b>FORMERLY USED DEFENSE SITES - TUCKAHOE ROCKET RNG / NJ29799F104200</b>																				
<b>IRP and MMRP Sites by Classification</b>																				
Response Complete	0	0	0	1	0	0	\$0	\$144	\$0	\$18	\$0	\$11	\$0	\$0	FY10	\$0	\$0			
High	0	MRSPP-1	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Medium	0	MRSPP-2	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Low	0	MRSPP-3	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Not Evaluated	0	MRSPP-4	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0			
Not Required	0	MRSPP-5	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,943			
<b>Total IRP Sites</b>	0	MRSPP-6	0					<b>Total</b>	\$0	\$144	\$0	\$18	\$0	\$11	\$0	\$0	<b>FY08-Complete</b>	<b>\$10,943</b>		
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>				<b>MMRP Progress in FY07:</b> Completed MMRP site inspection. Recommendation/conclusion is to complete a MMRP remedial investigation.  <b>MMRP Progress Planned for FY08-FY09:</b> Conduct RI, subject to availability of funds.												
RAC-2	0	MRSPP-8	0																	
RAC-3	1	Evaluation Pending	0																	
RAC-4	0	No Known/Suspected	0																	
RAC-5	0	No Longer Required	0																	
Evaluation Pending	0	<b>Total MMRP Sites</b>	1																	

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**New Mexico**

**ARMY - FORT WINGATE DEPOT ACTIVITY / NM621382097400 / C-TECH / C-REG / C-EST**

**RAB**

**BRAC 1988**

IRP and MMRP Sites by Classification				Study	27	2	16	3	0	0			\$12,580	\$769	\$560	\$157	\$4,869	\$635	\$3,101	\$782	FY10	\$1,834	\$14,673
Response Complete	27	Response Complete	2	IRA	1(1)	0(0)	0(0)	1(1)				\$0	\$3,998	\$0	\$1,108	\$628	\$440	\$2,474	\$5,890	FY11	\$3,722	\$12,509	
High	7	MRSPP-1	0	Design	6	0	0	0	9	3		\$2,826	\$60	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$16,468	\$8,956	
Medium	2	MRSPP-2	0	RA-C	8	0	0	0	9	3		\$19,395	\$60	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$12,130	\$0	
Low	7	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$69,320	
Not Evaluated	0	MRSPP-4	0	LTM	1	0	1	0	15	3		\$364	\$0	\$293	\$0	\$2,000	\$0	\$1,655	\$0	FY08-Comp. MMRP		\$82,685	
Not Required	0	MRSPP-5	0	Total								\$35,165	\$4,887	\$853	\$1,265	\$7,497	\$1,075	\$7,230	\$6,672	FY08-Complete		\$152,005	
Total IRP Sites	43	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-082 <b>in FY07:</b>								<b>MMRP Progress</b> Refer to page N-082 <b>in FY07:</b>											
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-082 <b>for FY08-FY09:</b>								<b>MMRP Progress Planned</b> Refer to page N-082 <b>for FY08-FY09:</b>											
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	3																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	5																				

**ARMY - WHITE SANDS MISSILE RANGE / NM621412096000 / C-TECH**

IRP and MMRP Sites by Classification				Study	64	2	7	4	0	0			\$15,557	\$168	\$323	\$6	\$1,945	\$12	\$370	\$0	FY10	\$790	\$8,833							
Response Complete	63	Response Complete	2	IRA	14(14)	0(0)	0(0)	0(0)				\$3,996	\$0	\$67	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$6,931	\$0							
High	0	MRSPP-1	0	Design	5	0	0	0	2	4		\$642	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$568	\$0							
Medium	4	MRSPP-2	0	RA-C	17	0	2	0	2	4	REG	\$15,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,027	\$0							
Low	4	MRSPP-3	0	RA-O	1	0	0	0	2	0		\$1,371	\$0	\$195	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$23,376							
Not Evaluated	0	MRSPP-4	0	LTM	1	0	1	0	2	4		\$3,027	\$0	\$140	\$0	\$21	\$0	\$76	\$0	\$0	FY08-Comp. MMRP		\$33,681							
Not Required	0	MRSPP-5	0	Total								\$39,713	\$168	\$725	\$6	\$1,966	\$12	\$446	\$0	\$0	FY08-Complete		\$57,057							
Total IRP Sites	71	MRSPP-6	0	Five-Year Review Planned for Future								<b>IRP Progress</b> Executed WSMR05 WorkPlan; WSMR85 Ph.3 workplan received approval; fieldwork executed; WSMR41 closure docs received approval; final stages of closing site. WSMR09 received approval. Main Post Ph.3 RFI report submitted/reviewed. WSMR61 Ph.3 workplan complet <b>in FY07:</b>								<b>MMRP Progress</b> Site Inspection (SI) is underway except for those sites designated for future transition to the Formerly Utilized Defense Sites (FUDS) MR program. <b>in FY07:</b>										
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Obtain state approval of Ph.III RFI for Main Post Multi Sites (11 IRP sites) report. Submit RFI report for HELSTF Phase 3 RFI (WSMR-85). Execute WSMR-61 Phase 3 RFI work plan. Finalize closure of WSMR-41 site. <b>for FY08-FY09:</b>								<b>MMRP Progress Planned</b> SI to be completed in FY08. <b>for FY08-FY09:</b>																		
RAC-2	0	MRSPP-8	0																											
RAC-3	0	Evaluation Pending	4																											
RAC-4	0	No Known/Suspected	0																											
RAC-5	0	No Longer Required	0																											
Evaluation Pending	0	Total MMRP Sites	6																											

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**AIR FORCE - HOLLOMAN AIR FORCE BASE / NM657212442200**

**RAB**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	64	2	10	0	0	0			\$13,445	\$0	\$289	\$0	\$0	\$0	\$0	FY10	\$1,904	\$0	
Response Complete	39	Response Complete	2	IRA	1(1)	0(0)	1(1)	0(0)					\$5,631	\$0	\$767	\$0	\$0	\$0	\$0	FY11	\$933	\$0	
High	0	MRSPP-1	0	Design	15	0	0	0	3	0			\$1,928	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$366	\$0	
Medium	3	MRSPP-2	0		RA-C	14	0	12	0	3	0			\$18,115	\$0	\$537	\$0	\$0	\$0	\$0	FY13	\$305	\$0
Low	21	MRSPP-3	0	RA-O	3	0	10	0	0	0			\$13,718	\$0	\$3,290	\$0	\$1,377	\$0	\$675	FY08-Comp. IRP		\$10,983	
Not Evaluated	2	MRSPP-4	0		LTM	8	0	17	0	0	0			\$3,714	\$0	\$1,563	\$0	\$635	\$0	\$1,896	FY08-Comp. MMRP		\$0
Not Required	9	MRSPP-5	0											<b>Total</b>	<b>\$6,446</b>	<b>\$0</b>	<b>\$2,012</b>	<b>\$0</b>	<b>\$2,571</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$10,983</b>
Total IRP Sites	74	MRSPP-6	0											<p><b>IRP Progress in FY07:</b> During FY07 A 4 year Performance Based Contract (under DBR2) was awarded to Tetra Tech on 28 Sep 07. The contract included 14 sites. ___ sites are under contract with Bhat</p> <p><b>IRP Progress Planned for FY08-FY09:</b> In FY08 - 09 the multi year, base-wide Performance Based contract will award Option year 1 and 2 to continue the closure of 8 sites and bring the remaining 6 sites to Long Term Monitoring.</p> <p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	2																				

**AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300**

**RAB**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	80	6	1	28	0	3			\$21,318	\$5,785	\$0	\$0	\$0	\$0	\$20,821	FY10	\$2,379	\$30,201			
Response Complete	75	Response Complete	6	IRA	29(34)	0(0)	3(5)	0(0)					\$17,899	\$64	\$690	\$0	\$2,472	\$4,563	\$272	\$0	FY11	\$1,726	\$8,156		
High	0	MRSPP-1	0	Design	5	0	1	0	1	20			\$2,180	\$0	\$0	\$0	\$0	\$621	\$0	FY12	\$1,519	\$74,500			
Medium	2	MRSPP-2	0		RA-C	8	0	0	0	2	28			\$37,188	\$0	\$0	\$3,723	\$0	\$0	\$0	FY13	\$1,693	\$75,100		
Low	1	MRSPP-3	0	RA-O	1	0	3	0	3	19			\$1,171	\$0	\$360	\$0	\$956	\$0	\$1,068	\$0	FY08-Comp. IRP		\$31,518		
Not Evaluated	0	MRSPP-4	0		LTM	8	0	3	0	6	28			\$2,086	\$0	\$423	\$0	\$0	\$86	\$0	FY08-Comp. MMRP		\$335,226		
Not Required	3	MRSPP-5	0											<b>Total</b>	<b>\$81,842</b>	<b>\$5,849</b>	<b>\$1,473</b>	<b>\$0</b>	<b>\$7,151</b>	<b>\$4,563</b>	<b>\$2,047</b>	<b>\$20,821</b>	<b>FY08-Complete</b>		<b>\$366,744</b>
Total IRP Sites	81	MRSPP-6	0											<p><b>IRP Progress in FY07:</b> Initiated IRAs at five sites and completed IRAs at one site and one AOC. One IRA became the final remedy. Reduced high relative risk site count from 7 to 6. Restoration-In-Place achieved at 12 sites.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Recommend NFRAP at 7. Close out nine AOCs and achieve site closure at three sites. Increase RAB membership and provide RAB members with human and ecological risk training. Reduce high relative risk count from 6 to 5. Initiate RA at three sites.</p> <p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>											
RAC-1	1	MRSPP-7	0																						
RAC-2	12	MRSPP-8	0																						
RAC-3	7	Evaluation Pending	0																						
RAC-4	1	No Known/Suspected	0																						
RAC-5	9	No Longer Required	0																						
Evaluation Pending	1	Total MMRP Sites	37																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - FORT SUMNER AIR TO GGR / NM69799F622100**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$172	\$0	\$31	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$16,512	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$16,512		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$172</b>	<b>\$0</b>	<b>\$31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP Progress in FY07:</b> MMRP Site Inspection finished April 2007. There were 3 identified MRS' at the site. Two were recommended for further evaluation during an RI/FS. The Air to ground gunnery range was recommended for no further action as only small arms MD (just north of the MRS boundary) was observed.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No work planned for the next two years as the remaining MMRP SI's are completed in New Mexico.</p>																					
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	1	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

**FORMERLY USED DEFENSE SITES - GUADALUPE BOMB & GUN RGE / NM69799F613900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$480	\$0	\$282	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$286,239	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$286,239		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$480</b>	<b>\$0</b>	<b>\$282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP Progress in FY07:</b> MMRP Site Inspection finished August 2007. There were 14 identified MRS' at the site. Eleven were recommended for further evaluation during an RI/FS. Two ranges (Range G and Range I) were not accessible. Ranges F, E, and H were recommended for no further action as only small arms MD was observed.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No work anticipated for next two years, as rest of MMRP SI's in New Mexico are being conducted.</p>																					
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	1	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - ISLETA PUEBLO ORDANCE IMPACT AREA / NM69799FA11800**

IRP and MMRP Sites by Classification				Study	0	1	0	0	0	0			\$0	\$3,138	\$0	\$409	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$50	\$0	\$27	\$0	FY12	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	0	0	0	1	0	0			\$0	\$87	\$0	\$87	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,417		
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$10,417			
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$3,225</b>	<b>\$0</b>	<b>\$496</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$27</b>				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> RI/FS Draft reviewed by EPA and Pueblo of Isleta.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Results of RI/FS will be presented to stakeholders. Some field work progressing through NALEMP program.</p>												
RAC-2	1	MRSPP-8	0																							
RAC-3	0	Evaluation Pending	0																							
RAC-4	0	No Known/Suspected	0																							
RAC-5	0	No Longer Required	0																							
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																							

**FORMERLY USED DEFENSE SITES - KIRTLAND AFB PBR N1 N3 / NM69799F624100**

IRP and MMRP Sites by Classification				Study	0	1	0	0	0	0			\$0	\$2,844	\$0	\$885	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
High	0	MRSPP-1	0	Design	0	0	0	1	0	0			\$0	\$47	\$0	\$0	\$50	\$0	\$1	\$0	FY12	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$17,514		
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$17,514			
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$2,891</b>	<b>\$0</b>	<b>\$885</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$1</b>				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> A desk top RI/FS not achievable due to data gaps in soil chemistry. The focus of the EE/CA was response actions due to potential imminent threats to human life and environment. A Performance Based Contract was awarded in 2007 to complete an RI/FS to meet requirements of the NCP and CERCLA. The period of performance for the contract is 18 months.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> RI/FS will be completed, and Decision document created.</p>												
RAC-2	1	MRSPP-8	0																							
RAC-3	0	Evaluation Pending	0																							
RAC-4	0	No Known/Suspected	0																							
RAC-5	0	No Longer Required	0																							
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																							

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - LAS CRUCES AFS M-95 / NM69799F625900 / C-EST**

IRP and MMRP Sites by Classification				Study	0	0	3	0	3	0			\$16	\$0	\$4	\$0	\$139	\$0	\$1,294	\$0	FY10	\$195	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,846	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	6	0			\$0	\$0	\$0	\$0	\$11	\$0	\$0	\$0	FY12	\$1,839	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	2	0	4	0			\$420	\$0	\$420	\$0	\$0	\$0	\$243	\$0	FY13	\$1,589	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$13,111
Not Evaluated	5	MRSPP-4	0	LTM	0	0	0	0	5	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$13,111
<b>Total IRP Sites</b>	<b>6</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$436</b>	<b>\$0</b>	<b>\$424</b>	<b>\$0</b>	<b>\$150</b>	<b>\$0</b>	<b>\$1,537</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Contract was awarded for SI at HTRW projects and removal work for CON/HTRW projects.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Geophysical identification of CON/HTRW as well as removal and closure of the systems. For HTRW projects SI will be conducted to determine if a release has occurred.</p>																			
RAC-2	0	MRSPP-8	0	<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																			
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																				

**FORMERLY USED DEFENSE SITES - LOS ALAMOS DEM RANGE / NM69799F613200**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,922
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,922
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	1	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>																			
RAC-2	0	MRSPP-8	0	<p><b>MMRP Progress in FY07:</b> No 2007 DERP-FUDS funds have been expended on this project. Department of Energy expended DOE funds on investigations and other unknown activities</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Likely discussions with DOE will result in clean-up of site being conducted by DOE.</p>																			
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400 / C-TECH / C-EST**

**RAB**

IRP and MMRP Sites by Classification				Study	14	0	7	1	2	0			\$14,603	\$233	\$2,427	\$14	\$2,361	\$6	\$2,511	\$0	FY10	\$1,194	\$0	
Response Complete	11	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,919	\$0	
High	3	MRSPP-1	0	Design	6	0	2	0	7	1			\$915	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$4,574	\$0	
Medium	3	MRSPP-2	0		RA-C	8	0	2	0	8	1			\$5,170	\$0	\$85	\$0	\$0	\$0	\$0	\$0	FY13	\$5,578	\$0
Low	1	MRSPP-3	0	RA-O	0	0	0	0	6	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$72,511	
Not Evaluated	4	MRSPP-4	0		LTM	1	0	1	0	17	1			\$0	\$0	\$0	\$0	\$16	\$0	\$43	\$0	FY08-Comp. MMRP		\$12,586
Not Required	1	MRSPP-5	0																		FY08-Complete		\$85,097	
<b>Total IRP Sites</b>	<b>23</b>	<b>MRSPP-6</b>	<b>0</b>										<b>Total</b>	<b>\$20,849</b>	<b>\$233</b>	<b>\$2,512</b>	<b>\$14</b>	<b>\$2,377</b>	<b>\$6</b>	<b>\$2,554</b>	<b>\$0</b>			

**IRP Progress in FY07:** RAB updated on current status of on going work from a year ago. Four YO Acres residents have received new wells. PRP portion of the work coming to a close, city has contracted with environmental attorney to assist with reviewing collected data and to help determine further actions. RI at TEL completed. Completed SI activities at MSA 2.

**IRP Progress Planned for FY08-FY09:** Negotiations with City of Roswell and COE lawyers regarding PRP will likely take place. Successful negotiations will lead to closeout of PRP project. Complete ground water monitoring at the TEL Pit and enter into discussion with NMED for eventual PCO. Begin RI activities for the Southwest Landfill, Waste Oil Disposal Area and MSA 2.

**MMRP Progress in FY07:** Draft and Draft-Final SI Report reviewed by USACE, NMED, EPA and other stakeholders. MRSPP score calculated.

**MMRP Progress Planned for FY08-FY09:** SI will be finalized. MMRP MRS' will be realigned into separate projects.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**New York**

**ARMY - FORT DRUM / NY221402028100**

IRP and MMRP Sites by Classification				Study	53	0	0	0	0	0			\$16,517	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,247	\$0	
Response Complete	44	Response Complete	0	IRA	5(10)	0(0)	0(0)	0(0)					\$12,647	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,257	\$0	
High	0	MRSPP-1	0	Design	13	0	0	0	0	0			\$7,805	\$0	\$11	\$0	\$0	\$0	\$0	FY12	\$1,120	\$0	
Medium	0	MRSPP-2	0	RA-C	18	0	0	0	0	0			\$30,366	\$0	\$3,881	\$0	\$0	\$0	\$0	FY13	\$862	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	9	0	0	0			\$5,207	\$0	\$849	\$0	\$996	\$0	\$1,000	FY08-Comp. IRP		\$15,125	
Not Evaluated	0	MRSPP-4	0	LTM	6	0	1	0	10	0			\$2,666	\$0	\$18	\$0	\$198	\$0	\$206	FY08-Comp. MMRP		\$0	
Not Required	9	MRSPP-5	0																	FY08-Complete		\$15,125	
<b>Total IRP Sites</b>	<b>53</b>	<b>MRSPP-6</b>	<b>0</b>										<b>Total</b>	<b>\$75,208</b>	<b>\$0</b>	<b>\$4,759</b>	<b>\$0</b>	<b>\$1,194</b>	<b>\$0</b>	<b>\$1,206</b>	<b>\$0</b>		
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> Corrective Measure Implementation (Construction)(CMI(C)) at FTD030A, 030E, 030F; 007 was completed. CMI(Operation)(CMI(O)) was initiated or continued at FTD-030A, 030B, 030C, 030D, 030F, 031, 089, 091; Long Term Management (LTM) at FTD-008, 088. Design (								<b>MMRP Progress in FY07:</b> No Identified MMRP Sites.											
RAC-2	0	MRSPP-8	0									<b>IRP Progress Planned for FY08-FY09:</b> CMI(O) will continue at FTD-031A, 030B, 030C, 030D, 030E, 030F, 031, 089, 091. LTM will continue at FTD-008, 030C.								<b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.			
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																				

**ARMY - SENECA ARMY DEPOT ACTIVITY / NY221382083000**

IRP and MMRP Sites by Classification				Study	64	9	8	4	0	0			\$32,212	\$100	\$228	\$0	\$0	\$0	\$0	FY10	\$459	\$44
Response Complete	62	Response Complete	8	IRA	8(8)	0(0)	1(1)	2(2)					\$12,991	\$6,157	\$0	\$0	\$0	\$0	\$0	FY11	\$421	\$116
High	8	MRSPP-1	0	Design	3	1	0	0	0	1			\$5,358	\$60	\$0	\$60	\$0	\$0	\$0	FY12	\$509	\$1,348
Medium	0	MRSPP-2	0	RA-C	4	0	2	1	1	1			\$37,596	\$4,720	\$226	\$0	\$2,000	\$0	\$2,064	FY13	\$425	\$763
Low	1	MRSPP-3	0	RA-O	0	0	2	0	0	0			\$153	\$0	\$0	\$0	\$282	\$0	\$282	FY08-Comp. IRP		\$12,725
Not Evaluated	0	MRSPP-4	0	LTM	0	0	2	0	11	5			\$934	\$214	\$89	\$72	\$205	\$76	\$113	FY08-Comp. MMRP		\$22,517
Not Required	1	MRSPP-5	0																	FY08-Complete		\$35,242
<b>Total IRP Sites</b>	<b>72</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Planned for Future								<b>Total</b>	<b>\$89,244</b>	<b>\$11,251</b>	<b>\$543</b>	<b>\$132</b>	<b>\$2,487</b>	<b>\$76</b>	<b>\$2,459</b>	<b>\$40</b>		
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> Refer to page N-177								<b>MMRP Progress in FY07:</b> Refer to page N-177										
RAC-2	0	MRSPP-8	0									<b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-177								<b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-177		
RAC-3	0	Evaluation Pending	5																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>13</b>																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**ARMY - WEST POINT MIL RESERVATION / NY221462091500 / C-TECH**

IRP and MMRP Sites by Classification				Study	29	7	0	13	0	0			\$3,200	\$548	\$0	\$0	\$0	\$0	\$15,593	FY10	\$116	\$5,530			
Response Complete	29	Response Complete	7	IRA	5(6)	0(0)	0(0)	1(1)					\$1,482	\$80	\$0	\$80	\$0	\$0	\$0	FY11	\$126	\$0			
High	0	MRSPP-1	0	Design	12	0	0	0	0	13			\$2,503	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$126	\$3,497			
Medium	0	MRSPP-2	0		RA-C	14	0	0	0	0	13			\$7,160	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$126	\$18,766		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$3,077			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	15	0	0	13			\$1,941	\$0	\$403	\$0	\$841	\$0	\$111	\$0	FY08-Comp. MMRP		\$67,089	
Not Required	0	MRSPP-5	0	Five-Year Review Underway								Total	\$16,286	\$628	\$403	\$80	\$841	\$0	\$111	\$15,593	FY08-Complete		\$70,166		
Total IRP Sites				29				MRSPP-6				0													
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> No progress reported.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No actions planned.</p> <p><b>MMRP Progress in FY07:</b> Site Inspection completed in FY07.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> RI/FS to be initiated in FY09.</p>																					
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	13																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	20																						

**NAVY - BETHPAGE NWIRP / NY217002216200 / C-REG**

**RAB**

IRP and MMRP Sites by Classification				Study	3	0	1	0	0	0			\$3,586	\$0	\$449	\$0	\$0	\$0	\$0	FY10	\$2,400	\$0			
Response Complete	0	Response Complete	0	IRA	4(10)	0(0)	0(0)	0(0)					\$5,535	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,880	\$0			
High	1	MRSPP-1	0	Design	2	0	0	0	0	0			\$1,238	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$12,917	\$0			
Medium	0	MRSPP-2	0		RA-C	2	0	1	0	0	0			\$22,419	\$0	\$1,171	\$0	\$600	\$0	\$253	\$0	FY13	\$4,899	\$0	
Low	1	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$23,949			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0		
Not Required	2	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$32,778	\$0	\$1,620	\$0	\$600	\$0	\$253	\$0	FY08-Complete		\$23,949		
Total IRP Sites				4				MRSPP-6				0													
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> -Continued with access agreements for GM-38 Remedy -Continued development of NEBA document for Site 1 -Held 3 RABs.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> 2008:Site 1 ESD; Construct GM-38; Prepare GM-75 WP; RABs. 2009:Site 1 Soils RD; Operate GM-38; Implement GM-75; RABs.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																					
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	0																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**NAVY - CALVERTON NWIRP / NY217002379400 / C-TECH**

**RAB**

IRP and MMRP Sites by Classification				Study	10	0	3	0	0	0			\$4,697	\$0	\$480	\$0	\$625	\$0	\$0	\$0	FY10	\$1,315	\$0
Response Complete	0	Response Complete	0	IRA	4(10)	0(0)	0(0)	0(0)					\$10,376	\$0	\$0	\$0	\$2,031	\$0	\$0	\$0	FY11	\$764	\$0
High	2	MRSPP-1	0	Design	2	0	1	0	2	0			\$724	\$0	\$0	\$0	\$85	\$0	\$174	\$0	FY12	\$1,060	\$0
Medium	0	MRSPP-2	0		RA-C	2	0	0	0	3	0			\$7,955	\$0	\$0	\$0	\$1,368	\$0	\$1,957	\$0	FY13	\$4,069
Low	1	MRSPP-3	0	RA-O	0	0	1	0	3	0			\$504	\$0	\$504	\$0	\$121	\$0	\$121	\$0	FY08-Comp. IRP		\$24,418
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	10	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$24,256	\$0	\$984	\$0	\$4,230	\$0	\$2,252	\$0	FY08-Complete		\$24,418
Total IRP Sites	13	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> -Continued operation of AS/SVE at Site 7 -Conveyed Sites 1&amp;9 (150 ac) to Riverhead -Conveyed Site 10A (2 ac) to Riverhead -Continued Off-Site GW investigation at Southern Area -Held 3 RAB meetings</p> <p><b>IRP Progress Planned for FY08-FY09:</b> 08: 2008: Continue AS/SVE at Site 7; Excavate soil @ Site 2; RD at Sites 6A, 10B; Off-Site S. Area MNA; RABs; 2009: Site 2 Confirm Sampling; Site 6A, 10B RA; Operate AS/SVE; Off-Site S. Area MNA; RABs</p>																			
RAC-1	0	MRSPP-7	0	<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																			
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

**AIR FORCE - GRIFFISS AFB / NY257002445100 / C-REG / C-EST**

**RAB**

**BRAC 1993/1995**

**NPL**

IRP and MMRP Sites by Classification				Study	57	12	11	0	0	0			\$58,662	\$0	\$3,870	\$0	\$0	\$0	\$0	\$0	FY10	\$667	\$0
Response Complete	45	Response Complete	12	IRA	38(46)	0(0)	1(1)	0(0)					\$9,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,899	\$0
High	0	MRSPP-1	0	Design	9	0	0	0	3	0			\$10,739	\$0	\$0	\$0	\$219	\$0	\$0	\$0	FY12	\$1,568	\$0
Medium	8	MRSPP-2	0		RA-C	12	9	1	0	3	0			\$51,735	\$0	\$0	\$0	\$636	\$0	\$205	\$0	FY13	\$1,524
Low	1	MRSPP-3	0	RA-O	2	0	7	0	8	0			\$3,387	\$0	\$1,500	\$0	\$1,958	\$0	\$822	\$0	FY08-Comp. IRP		\$24,387
Not Evaluated	7	MRSPP-4	0		LTM	0	0	21	2	12	0			\$4,417	\$0	\$2,235	\$0	\$4,693	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	7	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$137,977	\$0	\$7,605	\$0	\$7,506	\$0	\$1,027	\$0	FY08-Complete		\$24,387
Total IRP Sites	68	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Refer to page N-087</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-087</p>																			
RAC-1	0	MRSPP-7	0	<p><b>MMRP Progress in FY07:</b> Refer to page N-087</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-087</p>																			
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	12																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**AIR FORCE - PLATTSBURGH AFB / NY257002477400 / C-REG / C-EST**

IRP and MMRP Sites by Classification										Study	RAB						BRAC 1993				NPL		
Response Complete	33	Response Complete	6	IRA	15(20)	0(0)	2(5)	0(0)			\$19,579	\$0	\$480	\$0	\$3	\$0	\$0	\$0	FY10	\$1,234	\$0		
High	4	MRSPP-1	0	Design	5	0	0	0	0	0	\$5,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,317	\$0		
Medium	0	MRSPP-2	0	RA-C	5	2	0	0	1	0	\$16,246	\$0	\$0	\$0	\$195	\$0	\$0	\$0	FY12	\$1,262	\$0		
Low	0	MRSPP-3	0	RA-O	1	0	3	0	2	0	\$7,748	\$0	\$445	\$0	\$77	\$0	\$998	\$0	FY13	\$1,018	\$0		
Not Evaluated	1	MRSPP-4	0	LTM	0	0	6	0	6	0	\$4,258	\$0	\$440	\$0	\$275	\$0	\$382	\$0	FY08-Comp. IRP		\$23,659		
Not Required	3	MRSPP-5	0	Five-Year Review Completed and Planned for Future							Total	\$60,470	\$0	\$1,936	\$0	\$6,288	\$0	\$1,380	\$0	FY08-Comp. MMRP		\$0	
Total IRP Sites	41	MRSPP-6	0	IRP Progress Refer to page N-161 in FY07:							MMRP Progress Refer to page N-161 in FY07:							FY08-Complete		\$23,659			
RAC-1	0	MRSPP-7	0	IRP Progress Planned Refer to page N-161 for FY08-FY09:							MMRP Progress Planned Refer to page N-161 for FY08-FY09:												
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	6																				

**FORMERLY USED DEFENSE SITES - FORT NIAGARA / NY29799F115200**

IRP and MMRP Sites by Classification										Study	RAB						BRAC 1993				NPL		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$41	\$27	\$0	\$27	\$0	\$204	\$0	\$20	FY10	\$116	\$0		
High	1	MRSPP-1	0	Design	0	0	0	0	2	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	2	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$236	\$0		
Not Evaluated	1	MRSPP-4	0	LTM	0	0	0	0	2	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$974		
Not Required	0	MRSPP-5	0	Total							\$41	\$27	\$0	\$27	\$0	\$204	\$0	\$20	FY08-Comp. MMRP		\$9,162		
Total IRP Sites	2	MRSPP-6	0	IRP Progress None. in FY07:							MMRP Progress None. in FY07:							FY08-Complete		\$10,136			
RAC-1	0	MRSPP-7	0	IRP Progress Planned None planned. for FY08-FY09:							MMRP Progress Planned An MMRP site inspection will be conducted in FY-08. Future work to be determined upon completion of the site inspection. for FY08-FY09:												
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*		Phase	RAB						BRAC Year				NPL/Proposed NPL		
			Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - IONA ISLAND NAVAL AMMUNITION DEPOT / NY29799F125000**

IRP and MMRP Sites by Classification				Study	1	0	0	1	1	0			\$3	\$235	\$0	\$235	\$0	\$27	\$0	\$0	FY10	\$592	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$31	\$0	
High	1	MRSPP-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$311	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$23,844	
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$3,578
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$27,422	
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$3</b>	<b>\$235</b>	<b>\$0</b>	<b>\$235</b>	<b>\$0</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>										None.										
RAC-2	1	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b>										An HTRW RI/FS may be initiated in FY-2010, subject to availability of funds.										
RAC-3	0	Evaluation Pending	0	<b>MMRP Progress in FY07:</b>										An MMRP site inspection was initiated in FY-2007.										
RAC-4	0	No Known/Suspected	0	<b>MMRP Progress Planned for FY08-FY09:</b>										The MMRP site inspection will be completed in FY-08. Further actions, if any, will be recommended in the final site inspection report.										
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

**FORMERLY USED DEFENSE SITES - LAKE ONTARIO ORDNANCE WORKS / NY29799F734500 / C-TECH**

**RAB**

IRP and MMRP Sites by Classification				Study	3	0	1	0	0	0			\$17,858	\$0	\$797	\$0	\$1,835	\$0	\$814	\$0	FY10	\$378	\$0	
Response Complete	3	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)					\$5,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,112	\$0	
High	1	MRSPP-1	0	Design	3	0	1	0	0	0			\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5,950	\$0	
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	1	0			\$992	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,683	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$434	\$0	\$0	\$0	FY08-Comp. IRP		\$25,930	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$71	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$25,930	
<b>Total IRP Sites</b>	<b>4</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$27,298</b>	<b>\$0</b>	<b>\$797</b>	<b>\$0</b>	<b>\$2,269</b>	<b>\$0</b>	<b>\$885</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>										RI fieldwork for U/G pipeline networks for chemical/explosives mfg. and disposal. Pipeline contaminant data in HHRA. Over 200 excavations and 350 samples of soils, water, pipeline contents, and sediments were taken and analyzed. Mgt Plan contract awarded (for over 450 properties). Successfully defended U.S. in lawsuit by former LOOW landowner.										
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b>										Complete underground remedial investigation report, property management action plans, first of several human health and ecological risk assessments, and supplemental remedial investigation of former LOOW Chemical / Explosives / Sanitary & Stormwater Wastewater Treatment Plant.										
RAC-3	0	Evaluation Pending	0	<b>MMRP Progress in FY07:</b>										No Identified MMRP Sites.										
RAC-4	0	No Known/Suspected	0	<b>MMRP Progress Planned for FY08-FY09:</b>										No Identified MMRP Sites.										
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - PLUM ISLAND ANIMAL RESEARCH CENTER / NY29799F105600**

IRP and MMRP Sites by Classification				Study	3	1	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	1	0	3	0			\$9	\$0	\$9	\$0	\$5	\$0	\$0	FY13	\$1,370	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$13,206	
Not Evaluated	2	MRSPP-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	2	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$13,206	
<b>Total IRP Sites</b>	<b>4</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$9</b>	<b>\$0</b>	<b>\$9</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>				
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> No projects programmed until FY13.										<b>MMRP Progress in FY07:</b> No progress reported.									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> No projects programmed until FY13.										<b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - SAMPSON AFB / NY29799F759100**

IRP and MMRP Sites by Classification				Study	2	0	1	1	0	0			\$239	\$309	\$0	\$195	\$0	\$27	\$0	\$0	FY10	\$477	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	2	0	0	0	1	1			\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	1	MRSPP-2	0	RA-C	2	0	0	0	1	1			\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$4,868
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$9,398
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$14,266
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$1,190</b>	<b>\$309</b>	<b>\$0</b>	<b>\$195</b>	<b>\$0</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> No activities funded.										<b>MMRP Progress in FY07:</b> MMRP site inspection work plans have been drafted.									
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> No activities funded.										<b>MMRP Progress Planned for FY08-FY09:</b> Conduct MMRP site inspection field work in FY-08. Recommendations for further action will be included in the site inspection report.									
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - SUFFOLK CO AAF&B&C RGE / NY29799F122300**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$169	\$0	\$169	\$0	\$204	\$0	\$20	FY10	\$0	\$73		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$72		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$583		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$44	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$17,853	
Not Required	0	MRSPP-5	0											Total	\$0	\$169	\$0	\$169	\$0	\$204	\$0	\$20	FY08-Complete		\$17,853
Total IRP Sites	0	MRSPP-6	0											<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>					<b>MMRP Progress in FY07:</b> Placed on list of FUDS properties to undergo MMRP SI in FY08.  <b>MMRP Progress Planned for FY08-FY09:</b> Conduct MMRP SI of Suffolk CO AAF&B&C RGE FUDS. Produce and finalize MMRP SI Report.						
RAC-1	0	MRSPP-7	0																						
RAC-2	1	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

**FORMERLY USED DEFENSE SITES - SUFFOLK COUNTY AFB / NY29799F122200**

IRP and MMRP Sites by Classification				Study	2	0	1	1	0	0			\$13	\$249	\$0	\$200	\$0	\$27	\$203	\$0	FY10	\$201	\$0		
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$25	\$0		
High	1	MRSPP-1	0	Design	1	0	1	0	0	1			\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$171	\$0		
Medium	0	MRSPP-2	0		RA-C	1	0	2	0	0	1			\$1,244	\$0	\$0	\$0	\$0	\$103	\$0	\$0	FY13	\$5	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$717		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$16,211	
Not Required	1	MRSPP-5	0											Total	\$1,321	\$249	\$0	\$200	\$0	\$27	\$306	\$0	FY08-Complete		\$16,928
Total IRP Sites	3	MRSPP-6	0											<b>IRP Progress in FY07:</b> None.					<b>MMRP Progress in FY07:</b> MMRP SI project initiated to address potential MEC and MC remaining at the FUDS and determine whether the site warrants further response action or NDAL. Draft Site Specific Work Plan generated.						
RAC-1	1	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> An HTRW RI/FS may be initiated in FY-09, subject to availability of funds.					<b>MMRP Progress Planned for FY08-FY09:</b> Finalize MMRP SI Site Specific Work Plan. Conduct site reconnaissance and MC sampling. Produce and Finalize SI Report.						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*				RAB						BRAC Year				NPL/Proposed NPL											
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)															
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
<b>FORMERLY USED DEFENSE SITES - US NAV SUP DEPOT / NY29799F125500</b>																									
<b>IRP and MMRP Sites by Classification</b>				Study	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$290	\$0				
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0				
High	1	MRSPP-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0				
Medium	0	MRSPP-2	0		RA-C	0	0	1	0	1	0			\$5	\$0	\$5	\$0	\$5	\$0	FY13	\$313	\$0			
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$17,441				
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0			
Not Required	1	MRSPP-5	0																FY08-Complete		\$17,441				
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>												<b>Total</b>	<b>\$5</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress</b> None. <b>in FY07:</b></p>											<p><b>MMRP Progress</b> No Identified MMRP Sites. <b>in FY07:</b></p>										
RAC-2	0	MRSPP-8	0	<p><b>IRP Progress Planned</b> No work programmed until FY-2012. <b>for FY08-FY09:</b></p>											<p><b>MMRP Progress Planned</b> No Identified MMRP Sites. <b>for FY08-FY09:</b></p>										
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**North Carolina**

**NAVY - CAMP LEJEUNE MCB / NC417302258000 / C-TECH**

RAB													NPL											
Five-Year Review Completed													Total	\$150,881	\$1,800	\$7,479	\$1,800	\$8,151	\$1,999	\$7,441	\$626	FY10	\$6,311	\$561
<b>IRP Progress</b> Refer to page N-031 <b>in FY07:</b>													<b>MMRP Progress</b> Refer to page N-031 <b>in FY07:</b>						FY11	\$7,464	\$835			
<b>IRP Progress Planned</b> Refer to page N-031 <b>for FY08-FY09:</b>													<b>MMRP Progress Planned</b> Refer to page N-031 <b>for FY08-FY09:</b>						FY12	\$4,205	\$0			
<b>IRP Progress Planned</b> Refer to page N-031 <b>for FY08-FY09:</b>													<b>MMRP Progress Planned</b> Refer to page N-031 <b>for FY08-FY09:</b>						FY13	\$4,257	\$0			
<b>IRP Progress Planned</b> Refer to page N-031 <b>for FY08-FY09:</b>													<b>MMRP Progress Planned</b> Refer to page N-031 <b>for FY08-FY09:</b>						FY08-Comp. IRP	\$88,293				
<b>IRP Progress Planned</b> Refer to page N-031 <b>for FY08-FY09:</b>													<b>MMRP Progress Planned</b> Refer to page N-031 <b>for FY08-FY09:</b>						FY08-Comp. MMRP	\$30,939				
<b>IRP Progress Planned</b> Refer to page N-031 <b>for FY08-FY09:</b>													<b>MMRP Progress Planned</b> Refer to page N-031 <b>for FY08-FY09:</b>						FY08-Complete	\$119,232				

**NAVY - CHERRY POINT MCAS / NC417302726100**

RAB													BRAC 2005 Realignment				NPL							
Five-Year Review Completed													Total	\$81,997	\$1,097	\$3,052	\$1,097	\$4,269	\$1,394	\$3,416	\$0	FY10	\$4,474	\$339
<b>IRP Progress</b> Refer to page N-038 <b>in FY07:</b>													<b>MMRP Progress</b> Refer to page N-038 <b>in FY07:</b>						FY11	\$4,882	\$488			
<b>IRP Progress Planned</b> Refer to page N-038 <b>for FY08-FY09:</b>													<b>MMRP Progress Planned</b> Refer to page N-038 <b>for FY08-FY09:</b>						FY12	\$4,596	\$0			
<b>IRP Progress Planned</b> Refer to page N-038 <b>for FY08-FY09:</b>													<b>MMRP Progress Planned</b> Refer to page N-038 <b>for FY08-FY09:</b>						FY13	\$5,031	\$0			
<b>IRP Progress Planned</b> Refer to page N-038 <b>for FY08-FY09:</b>													<b>MMRP Progress Planned</b> Refer to page N-038 <b>for FY08-FY09:</b>						FY08-Comp. IRP	\$50,927				
<b>IRP Progress Planned</b> Refer to page N-038 <b>for FY08-FY09:</b>													<b>MMRP Progress Planned</b> Refer to page N-038 <b>for FY08-FY09:</b>						FY08-Comp. MMRP	\$29,163				
<b>IRP Progress Planned</b> Refer to page N-038 <b>for FY08-FY09:</b>													<b>MMRP Progress Planned</b> Refer to page N-038 <b>for FY08-FY09:</b>						FY08-Complete	\$80,090				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - BULL BAY / NC49799F971700**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$5	\$0	\$221	FY10	\$0	\$20	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$39,333	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$39,333	
Total IRP Sites	0	MRSPP-6	0		<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> none</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Plan to do preliminary work for the MMRP-SI Phase in FY-08. Plan to start the MMRP-SI Phase in FY-09.</p>								
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**FORMERLY USED DEFENSE SITES - CP BUTNER TRNG CMP / NC49799F482700**

**RAB**

IRP and MMRP Sites by Classification				Study	2	0	0	1	0	0			\$298	\$3,021	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$557	
Response Complete	2	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$891	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$773	
High	0	MRSPP-1	0	Design	2	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$1,228	
Medium	0	MRSPP-2	0		RA-C	1	0	0	1	0	0			\$25	\$3,499	\$0	\$1,448	\$0	\$865	\$0	\$619	FY13	\$1
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$20	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$20,400	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	2	1			\$298	\$7,411	\$0	\$1,448	\$0	\$865	\$0	\$619	FY08-Complete		\$20,420
Total IRP Sites	2	MRSPP-6	0		<p><b>IRP Progress in FY07:</b> No activities.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No activities.</p>										<p><b>MMRP Progress in FY07:</b> Removal Action Completed on Areas 4A and 4D. Started Areas 4A and 4D.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Complete Area 4C. Start the removal actions on Areas 4B and 4E. After completing these area we will start on the remaining Lands in Area 4.</p>								
RAC-1	1	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - CP MACKALL / NC49799F488800**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0			\$0	\$171	\$0	\$171	\$0	\$24	\$0	\$0	FY10	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$59,776
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>										<b>\$0</b>	<b>\$171</b>	<b>\$0</b>	<b>\$171</b>	<b>\$0</b>	<b>\$24</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	1	MRSPP-7	0	<p><b>IRP Progress</b> No activities. in FY07:</p> <p><b>IRP Progress Planned</b> No activities. for FY08-FY09:</p>										<p><b>MMRP Progress</b> Work on the MMRP-SI Phase. in FY07:</p> <p><b>MMRP Progress Planned</b> Plan to complete the MMRP-SI Phase in FY-08. for FY08-FY09:</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800**

IRP and MMRP Sites by Classification				Study	2	0	0	1	0	0		\$257	\$163	\$0	\$14	\$0	\$4	\$0	\$0	FY10	\$0	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	2	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	0	1			\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$20
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$20	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$39,885
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>										<b>\$257</b>	<b>\$163</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$4</b>	<b>\$20</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress</b> No activities. in FY07:</p> <p><b>IRP Progress Planned</b> Complete PCO activities on IRP projects. for FY08-FY09:</p>										<p><b>MMRP Progress</b> Worked on the MMRP-SI Phase. in FY07:</p> <p><b>MMRP Progress Planned</b> Plan to complete the MMRP-SI Phase in FY 08. for FY08-FY09:</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*				RAB						BRAC Year			NPL/Proposed NPL									
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)												
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP								
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP											
<b>FORMERLY USED DEFENSE SITES - DRUMMOND POINT / NC49799F971900</b>																						
<b>IRP and MMRP Sites by Classification</b>				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$5	\$0	\$323	FY10	\$0	\$20	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$44,453
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$44,453	
<b>Total IRP Sites</b>	0	MRSPP-6	0										<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$323</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>						<b>MMRP Progress none in FY07:</b>  <b>MMRP Progress Planned for FY08-FY09:</b> Plan to start preliminary work on the MMRP-SI Phase in FY 08. Plan the start work on the MMRP-SI Phase in FY 09.												
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	1	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	<b>Total MMRP Sites</b>	1																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*				RAB				BRAC Year		NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP
Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

**North Dakota**

**AIR FORCE - MINOT AIR FORCE BASE / ND857212475800 / C-EST**

**RAB**

IRP and MMRP Sites by Classification				Study	11	1	0	3	0	0			\$2,232	\$39	\$0	\$0	\$0	\$0	\$0	FY10	\$116	\$25,564
Response Complete	10	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	5	0	0	0	0	1			\$1,820	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$84	\$0
Medium	0	MRSPP-2	0	RA-C	7	0	0	0	0	1	FUND		\$7,231	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	3	0	0	0	0	0			\$283	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$613
Not Evaluated	0	MRSPP-4	0	LTM	0	0	2	0	0	1			\$1,325	\$0	\$103	\$0	\$116	\$0	\$0	FY08-Comp. MMRP		\$25,564
Not Required	1	MRSPP-5	0																	FY08-Complete		\$26,177
<b>Total IRP Sites</b>	<b>11</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$12,891</b>	<b>\$39</b>	<b>\$103</b>	<b>\$0</b>	<b>\$116</b>	<b>\$0</b>	<b>\$0</b>			

**IRP Progress in FY07:** Implemented Performance Based Contract which successfully optimized reporting frequencies. Continued RA-O at SS-09 and LTM at LF-02.

**IRP Progress Planned for FY08-FY09:** FY08/09: Implement optimization of monitoring frequency at LF-02 and SS-09 as agreed by state.

**MMRP Progress in FY07:** No progress reported.

**MMRP Progress Planned for FY08-FY09:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**Northern Mariana Islands**

**FORMERLY USED DEFENSE SITES - NAFTAN BOMB STORAGE / CN99799F692900**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,741
Not Required	0	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,741
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$0</b>										

**IRP Progress in FY07:**

**IRP Progress Planned for FY08-FY09:**

**MMRP Progress in FY07:** No activity was planned for this fiscal year.

**MMRP Progress Planned for FY08-FY09:** No activity is programmed for the next two fiscal years.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)						
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	

**Ohio**

**ARMY - RAVENNA ARMY AMMUNITION PLANT / OH521382073600 / C-TECH**

**RAB**

IRP and MMRP Sites by Classification		Study	24	1	28	18	0	0	FUND		\$24,167	\$798	\$0	\$468	\$6,095	\$18	\$129	\$26,091	FY10	\$6,900	\$0
Response Complete	22	Response Complete	1	IRA	1(1)	0(0)	5(5)	0(0)		FUND	\$2,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$8,795	\$517
High	9	MRSPP-1	0	Design	2	0	13	0	8	17	FUND	\$25	\$0	\$3	\$0	\$0	\$72	\$0	FY12	\$9,048	\$19,776
Medium	15	MRSPP-2	0	RA-C	4	0	14	0	8	17	FUND	\$14,328	\$0	\$319	\$0	\$132	\$0	\$0	FY13	\$5,609	\$4,836
Low	6	MRSPP-3	0	RA-O	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$75,546
Not Evaluated	0	MRSPP-4	0	RA-O	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$62,016
Not Required	0	MRSPP-5	0	LTM	0	0	1	0	30	17		\$5,999	\$0	\$1,929	\$0	\$4,847	\$0	\$6,038	\$0		
<b>Total IRP Sites</b>	<b>52</b>	<b>MRSPP-6</b>	<b>0</b>								<b>Total</b>	<b>\$46,993</b>	<b>\$798</b>	<b>\$2,251</b>	<b>\$468</b>	<b>\$11,074</b>	<b>\$18</b>	<b>\$6,239</b>	<b>\$26,091</b>	<b>FY08-Complete</b>	<b>\$137,562</b>

<p><b>IRP Progress in FY07:</b> Completed all RI/FSs in High sites Performance- Based Contract for RVAAP-01,02,04,12,16 &amp; 49. Completed RVAAP-05 FFS and PP. Completed one year of monitoring Facility-Wide GW Monitoring Program. Completed interim RODs for RVAAP-08 through RVAAP-11.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Complete IRA at RVAAP 08, 09, 10, 11. The LUC issues will be resolved. Complete ROD, remediation of RVAAP-01, 02, 04, 05, 12, 16 &amp; 49 and complete transfer of RVAAP-05. Develop CC sites for appropriate sewer lines and the 1.5 acre RCRA unit in ODA#2.</p>	<p><b>MMRP Progress in FY07:</b> Site Inspection (SI) underway.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> SI to be completed in FY08. RI/FS scheduled to start in FY09.</p>
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**AIR FORCE - AIR FORCE PLANT 85 / OH557172887000 / C-EST**

IRP and MMRP Sites by Classification		Study	12	0	1	0	0	0		\$1,566	\$0	\$0	\$0	\$85	\$0	\$0	\$0	FY10	\$2,085	\$0	
Response Complete	10	Response Complete	0	IRA	3(5)	0(0)	2(2)	0(0)			\$486	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,587	\$0
High	0	MRSPP-1	0	Design	1	0	0	0	2	0		\$2,355	\$0	\$0	\$0	\$0	\$277	\$0	FY12	\$935	\$0
Medium	2	MRSPP-2	0	RA-C	1	0	0	0	2	0		\$90	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,088	\$0
Low	1	MRSPP-3	0	RA-O	0	0	0	0	2	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$11,350
Not Evaluated	0	MRSPP-4	0	RA-O	0	0	0	0	2	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	LTM	0	0	0	0	1	0		\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
<b>Total IRP Sites</b>	<b>13</b>	<b>MRSPP-6</b>	<b>0</b>								<b>Total</b>	<b>\$4,927</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85</b>	<b>\$0</b>	<b>\$277</b>	<b>\$0</b>	<b>FY08-Complete</b>	<b>\$11,350</b>	

<p><b>IRP Progress in FY07:</b> Conducted baseline risk assessment (BRA) at sites 3-HTA, 3-DPSHOP, USTs 10-146/10-147 (Bldg 10) and 271-ACVPT. Characterized Bldg 271 storm sewer, identified areas soil with high VOC conc. that will be removed. Rec'd over 400 gal of DNAPL from Bldg 10.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Finalize all BRAs (sites 3-HTA, 3-DPSHOP, Buildings 10 and 271). Conduct feasibility study at Bldg 10. Replace storm sewer (soil removal action) at Bldg 271 (site 271-ACVPT).</p>	<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>
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\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**AIR FORCE - WRIGHT PATTERSON AIR FORCE BASE / OH557172431200** RAB BRAC 2005 Realignment NPL

IRP and MMRP Sites by Classification				Study	70	1	0	0	0	0			\$115,695	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,710	\$0			
Response Complete	63	Response Complete	1	IRA	33(36)	0(0)	1(1)	0(0)					\$6,315	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,801	\$0			
High	0	MRSPP-1	0	Design	3	0	0	0	0	0			\$14,116	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,931	\$0			
Medium	0	MRSPP-2	0		RA-C	5	0	0	0	0	0			\$37,997	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,205	\$0		
Low	0	MRSPP-3	0	RA-O	10	0	6	0	0	0			\$14,567	\$0	\$2,107	\$0	\$2,362	\$0	\$2,049	\$0	FY08-Comp. IRP		\$33,936		
Not Evaluated	1	MRSPP-4	0		LTM	1	0	13	0	0	0			\$3,184	\$0	\$102	\$0	\$107	\$0	\$109	\$0	FY08-Comp. MMRP		\$0	
Not Required	6	MRSPP-5	0	Five-Year Review Completed and Planned for Future										Total	\$191,874	\$0	\$2,209	\$0	\$2,469	\$0	\$2,158	\$0	FY08-Complete		\$33,936
Total IRP Sites	70	MRSPP-6	0											IRP Progress in FY07: Refer to page N-205				MMRP Progress in FY07: Refer to page N-205							
RAC-1	0	MRSPP-7	0											IRP Progress Planned for FY08-FY09: Refer to page N-205				MMRP Progress Planned for FY08-FY09: Refer to page N-205							
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

**FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE BASE / OH59799F363700 / C-TECH** RAB

IRP and MMRP Sites by Classification				Study	8	0	0	1	0	1			\$5,964	\$212	\$254	\$35	\$0	\$0	\$0	FY10	\$11,581	\$0			
Response Complete	5	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$948	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$6,133	\$0			
High	3	MRSPP-1	0	Design	0	0	2	0	1	1	REG	REG	\$2,678	\$0	\$75	\$0	\$1,351	\$0	\$0	\$0	FY12	\$6,738	\$0		
Medium	0	MRSPP-2	0		RA-C	1	0	3	1	0	1			\$2,298	\$7	\$274	\$0	\$2,404	\$0	\$7,096	\$0	FY13	\$5,399	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$610	\$0	\$2,075	\$0	FY08-Comp. IRP		\$67,335		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	0	4	2			\$0	\$0	\$0	\$0	\$363	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,721	
Not Required	0	MRSPP-5	0											Total	\$11,888	\$219	\$603	\$35	\$4,728	\$0	\$9,171	\$0	FY08-Complete		\$79,056
Total IRP Sites	8	MRSPP-6	0											IRP Progress in FY07: Complete remedial action plans for 11 AOCs under Contaminated soil project; continue to pursue NFA on some of these. Complete RI/FS and FFS on Landfill.				MMRP Progress in FY07: SI completed.							
RAC-1	1	MRSPP-7	0											IRP Progress Planned for FY08-FY09: Initiate Remedial Action on Contaminated soil AOCs where NFA is not appropriate. Complete RI/FS on Landfill and award remediation contract.				MMRP Progress Planned for FY08-FY09: No action until all SIs are complete nationwide, unless the need for interim action is determined.							
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	1	Total MMRP Sites	2																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - PLUM BROOK ORD WORKS / OH59799F364100 / C-EST**

**RAB**

IRP and MMRP Sites by Classification				Study	5	1	10	0	3	0	FUND		\$16,565	\$0	\$572	\$0	\$2,246	\$0	\$133	\$0	FY10	\$4,630	\$0			
Response Complete	5	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)			FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$5,608	\$0			
High	8	MRSPP-1	0	Design	1	0	4	0	8	0	FUND		\$36	\$0	\$2	\$0	\$106	\$0	\$716	\$0	FY12	\$6,082	\$0			
Medium	2	MRSPP-2	0		RA-C	0	0	2	0	10	0	FUND		\$6,229	\$0	\$1,974	\$0	\$833	\$0	\$2,865	\$0	FY13	\$7,226	\$0		
Low	3	MRSPP-3	0	RA-O	1	0	0	0	4	0			\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$92,008			
Not Evaluated	0	MRSPP-4	0		LTM	4	0	1	0	13	0			\$196	\$0	\$41	\$0	\$72	\$0	\$72	\$0	FY08-Comp. MMRP		\$0		
Not Required	0	MRSPP-5	0												Total	\$23,193	\$0	\$2,589	\$0	\$3,257	\$0	\$3,786	\$0	FY08-Complete		\$92,008

**IRP Progress in FY07:** Met 2 criteria on Res 2 BGs EE/CA, OC felt criteria for imminent threat was 1 met, returned to RI/FS phase (extended schedule 2 yrs). Continue RI/FS on Acid Areas 1, 2 & 3. Completed RA at TNT Area B. Completed innovative pilot study at PRRWP. Continue RAB & TAPP.

**IRP Progress Planned for FY08-FY09:** Continue RI/FS on Res 2 Burning Grounds and Acid Areas 1, 2 & 3. Complete PRRWP Removal Action. Complete Decision Document for TNT C. Complete FS on Groundwater for Redwater Ponds and TNT A, B and C. Award remedial action contract for TNT C in FY09. Continue RAB and TAPP.

**MMRP Progress in FY07:** No progress reported.

**MMRP Progress Planned for FY08-FY09:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Oklahoma**

**ARMY - FORT SILL / OK621372084600 / C-TECH**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	69	0	0	2	0	0		FUND	\$2,450	\$534	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	69	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$2,632	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$186	\$0	
High	0	MRSPP-1	0	Design	2	0	0	0	0	2		FUND	\$73	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$96	\$3,435	
Medium	0	MRSPP-2	0	RA-C	8	0	0	0	0	2		FUND	\$15,506	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$17,916	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$981	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$2,274	
Not Evaluated	0	MRSPP-4	0	LTM	5	0	8	0	0	1			\$756	\$0	\$19	\$0	\$14	\$0	\$15	\$0	FY08-Comp. MMRP		\$21,792
Not Required	0	MRSPP-5	0	Five-Year Review Completed							Total	\$22,398	\$534	\$19	\$0	\$14	\$0	\$15	\$0	FY08-Complete		\$24,066	
Total IRP Sites	69	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> No progress reported.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No actions planned.</p>										<p><b>MMRP Progress in FY07:</b> Site Inspection (SI) was completed in FY2005. Obtained BRAC funding for UXO/MEC clearance within the SW Cantonment Area.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> RI is scheduled for FY09.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	2																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	2																				

**ARMY - MCALESTER ARMY AMMUNITION PLANT / OK621382295100**

IRP and MMRP Sites by Classification				Study	48	1	0	5	0	0			\$8,986	\$330	\$200	\$0	\$0	\$0	\$0	\$5,736	FY10	\$612	\$0
Response Complete	46	Response Complete	1	IRA	4(4)	0(0)	0(0)	0(0)					\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$349	\$0
High	0	MRSPP-1	0	Design	7	0	1	0	1	5			\$496	\$0	\$32	\$0	\$535	\$0	\$0	\$0	FY12	\$291	\$3,107
Medium	2	MRSPP-2	0	RA-C	8	0	1	0	1	5			\$3,467	\$0	\$194	\$0	\$0	\$0	\$639	\$0	FY13	\$314	\$0
Low	0	MRSPP-3	0	RA-O	1	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$404	\$0	FY08-Comp. IRP		\$5,727
Not Evaluated	0	MRSPP-4	3	LTM	0	0	4	0	0	5			\$338	\$0	\$22	\$0	\$24	\$0	\$13	\$0	FY08-Comp. MMRP		\$10,868
Not Required	0	MRSPP-5	2	Five-Year Review Completed and Planned for Future							Total	\$15,760	\$330	\$448	\$0	\$559	\$0	\$1,056	\$5,736	FY08-Complete		\$16,595	
Total IRP Sites	48	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Completed semiannual site maintenance at MCAAP-002. Completed RFI/CMS field activities at MCAAP-046 and 048. Monitored Natural Attenuation is the remediation strategy at MCAAP-046 and 048. Complete CMI workplan at MCAAP-048.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Complete the CMI workplan at 046. Demonstrate that 046 and 048 are attenuating and will not pose a threat to Brown Lake, the local drinking water source. Develop Implementation Report for 032 and 033. Will continue site maintenance at 002.</p>										<p><b>MMRP Progress in FY07:</b> None.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> RI/FS is scheduled to start in FY2009.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	6																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**AIR FORCE - ALTUS AIR FORCE BASE / OK657152404500 / C-EST**

**RAB**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	24	0	0	3	0	0	TECH		\$26,079	\$41	\$356	\$0	\$0	\$615	\$0	\$0	FY10	\$1,484	\$0
Response Complete	1	Response Complete	0	IRA	2(3)	0(0)	10(15)	0(0)			REG		\$23,844	\$0	\$9,178	\$0	\$405	\$0	\$815	\$0	FY11	\$911	\$2,758
High	0	MRSPP-1	0	Design	0	0	1	0	0	3			\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,723	\$0
Medium	6	MRSPP-2	0		RA-C	0	0	0	0	5	3			\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,523
Low	17	MRSPP-3	0	RA-O	0	0	0	0	9	0			\$357	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$13,137
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	15	0			\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$51,826	\$41	\$9,534	\$0	\$405	\$615	\$815	\$0	FY08-Complete		\$16,510
Total IRP Sites	24	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Performed source removal project at SS-17. EPA approval of RFI/IA/CMS. Negotiated Corrective Action Objectives and Statement of Basis. Remedy selection is Interim Actions in place and corrective actions already planned and programmed.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> CMI Plan will be developed and approved. 40 sites will be officially closed. Remaining corrective actions will be implemented. Depending on proof of performance Altus AFB will be Response Complete.</p> <p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	2	Total MMRP Sites	3																				

**AIR FORCE - TINKER AIR FORCE BASE / OK657172439100 / C-EST**

**RAB**

**BRAC 2005 Realignment**

**NPL**

IRP and MMRP Sites by Classification				Study	40	0	0	0	0	0		\$60,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$4,969	\$0
Response Complete	29	Response Complete	0	IRA	21(42)	0(0)	1(1)	0(0)					\$54,462	\$0	\$225	\$0	\$0	\$0	\$0	\$0	FY11	\$5,443	\$0
High	0	MRSPP-1	0	Design	8	0	0	0	0	0			\$16,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,011	\$0
Medium	1	MRSPP-2	0		RA-C	9	0	0	0	1	0			\$30,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$6,005
Low	1	MRSPP-3	0	RA-O	6	0	9	0	2	0			\$31,787	\$0	\$4,357	\$0	\$3,355	\$0	\$7,906	\$0	FY08-Comp. IRP		\$65,627
Not Evaluated	0	MRSPP-4	0		LTM	10	0	6	0	11	0			\$19,567	\$0	\$267	\$0	\$255	\$0	\$415	\$0	FY08-Comp. MMRP	
Not Required	9	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$212,281	\$0	\$4,849	\$0	\$3,610	\$0	\$8,321	\$0	FY08-Complete		\$65,627
Total IRP Sites	40	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Refer to page N-182</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-182</p> <p><b>MMRP Progress in FY07:</b> Refer to page N-182</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-182</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**AIR FORCE - VANCE AIR FORCE BASE / OK657152409500 / C-EST**

**RAB**

IRP and MMRP Sites by Classification				Study	36	0	1	2	0	7			\$16,428	\$42	\$2	\$0	\$666	\$0	\$0	\$3,756	FY10	\$932	\$0
Response Complete	27	Response Complete	0	IRA	13(20)	0(0)	1(1)	0(0)					\$5,485	\$0	\$20	\$0	\$0	\$0	\$0	\$0	FY11	\$811	\$0
High	0	MRSPP-1	0	Design	9	0	0	0	1	2			\$3,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,396	\$0
Medium	0	MRSPP-2	0	RA-C	10	0	0	0	1	2			\$8,762	\$0	\$0	\$0	\$0	\$0	\$13	\$0	FY13	\$1,515	\$0
Low	2	MRSPP-3	0	RA-O	0	0	8	0	1	0			\$5,839	\$0	\$3,552	\$0	\$713	\$0	\$310	\$0	FY08-Comp. IRP		\$11,591
Not Evaluated	0	MRSPP-4	0	LTM	3	0	1	0	9	0			\$2,909	\$0	\$0	\$0	\$15	\$0	\$0	\$0	FY08-Comp. MMRP		\$3,756
Not Required	8	MRSPP-5	0	Five-Year Review Underway								Total	\$42,535	\$42	\$3,574	\$0	\$1,394	\$0	\$323	\$3,756	FY08-Complete		\$15,347
Total IRP Sites	37	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Completed RIP at Site SS-26. Continued RA-O at RIP sites.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Completion of CSE Phase 2 for skeet ranges. Changeover from BOS contractor operating Central Groundwater Treatment Facility to a PBC contractor. RI/FS for Site SS027</p>								<p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>											
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	2	No Longer Required	0																				
Evaluation Pending	7	Total MMRP Sites	9																				

**FORMERLY USED DEFENSE SITES - CAMP GRUBER / OK69799F636000**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		\$12	\$890	\$0	\$736	\$0	\$40	\$0	\$800	FY10	\$0	\$609	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$54
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$1,174
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$731
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$41,046
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$12	\$890	\$0	\$736	\$0	\$40	\$0	\$800	FY08-Complete		\$41,046
Total IRP Sites	0	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> No IRP project at Camp Gruber</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No IRP sites identified.</p>								<p><b>MMRP Progress in FY07:</b> Received Draft &amp; Final SI Reports - further action was recommended. Held second TPP meeting with stakeholders. awarded contract for RI/FS.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Execute RI/FS contract actions (work plans, fieldwork, etc.) Evaluate/expand RI effort as needed. Evaluate findings/determine future actions - coordinate with stakeholders. Complete associated Draft &amp; Final RI/FS Reports.</p>											
RAC-1	0	MRSPP-7	0																				
RAC-2	1	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - CLINTON SHERMAN AFB / OK69799F636100 / C-TECH**

IRP and MMRP Sites by Classification				Study	4	0	0	1	0	0			\$1,712	\$194	\$0	\$45	\$0	\$0	\$0	FY10	\$1,169	\$0	
Response Complete	4	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$3,758	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$834	\$0	
High	0	MRSPP-1	0	Design	4	0	0	0	0	1			\$2,266	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$834	\$0	
Medium	0	MRSPP-2	0	RA-C	4	0	0	0	0	1			\$6,083	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$417	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$12,212	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	1	0	1	1			\$2,964	\$0	\$622	\$0	\$500	\$0	\$834	\$0	FY08-Comp. MMRP		\$3,747
Not Required	0	MRSPP-5	0																	FY08-Complete		\$15,959	
<b>Total IRP Sites</b>	<b>4</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>																			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Continued LTM activities and sampling events.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continue monitoring and reporting until contaminant levels decrease to below regulated limits, in accordance with decision document.</p> <p><b>MMRP Progress in FY07:</b> Completed SI fieldwork. Received Draft and Final SI Reports (received late/end 4th quarter).</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Review/Evaluate findings of Final SI Report - include associated stakeholders input &amp; comments. Determine future action - coordinate with stakeholders. Execute/implement contract action if/as needed.</p>																			
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - GR SALT PL BOMB RGE / OK69799F636900**

IRP and MMRP Sites by Classification				Study	0	0	0	2	0	0			\$0	\$1,368	\$0	\$1,223	\$0	\$1,434	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$1,222	\$0	\$1,222	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$23,129
Not Required	0	MRSPP-5	0																		FY08-Complete		\$23,129
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>																			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP Progress in FY07:</b> CWM &amp; ordnance debris found at site. Conducted Emergency Response &amp; TCRA for removal and disposal of recovered items. Initiated MMRP/CWM project for entire 300-acre site. Executed geophysical survey for site. RI/FS contract awarded.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Conduct TPP meetings. continue to keep public &amp; stakeholders informed. Receive Draft &amp; Final geophysical Reports. Execute RI/FS. Receive Draft &amp; Final RI/FS reports. Evaluate findings - coordinate actions with key stakeholders</p>																			
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>2</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*		Phase	RAB						BRAC Year				NPL/Proposed NPL		
			Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - NAVAL GROUND GUNNERY SCHOOL / OK69799F730000**

IRP and MMRP Sites by Classification		Study	0	0	1	1	0	0			\$369	\$973	\$0	\$27	\$0	\$100	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$533
High	0	MRSPP-1	0	Design	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$28		FY12	\$16	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$0	\$441
Low	1	MRSPP-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. IRP		\$627
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. MMRP		\$11,170
Not Required	0	MRSPP-5	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Complete		\$11,797
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>								<b>Total</b>	<b>\$369</b>	<b>\$973</b>	<b>\$0</b>	<b>\$27</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>			
RAC-1	1	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> No activities for IRP in FY07.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Obtain regulatory concurrence of no further study or action required.</p>										<p><b>MMRP Progress in FY07:</b> Resolved outstanding issues (EMS work) for RI.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Receive Draft RI Report. Distribute draft RI report to stakeholders for comments. Finalize RI Report. Evaluate RI results/Start &amp; complete FS activities - coordinate with stakeholders. Program according to recommendations of RI/FS.</p>							
RAC-2	0	MRSPP-8	0																		
RAC-3	0	Evaluation Pending	0																		
RAC-4	0	No Known/Suspected	0																		
RAC-5	0	No Longer Required	0																		
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																		

**FORMERLY USED DEFENSE SITES - OKLAHOMA ORDNANCE WORKS / OK69799F636200 / C-TECH**

IRP and MMRP Sites by Classification		Study	1	0	1	1	0	0			\$736	\$165	\$15	\$22	\$0	\$0	\$0	\$0	FY10	\$8	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	1	MRSPP-1	0	Design	1	0	1	0	0	1	\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$537	\$0
Medium	0	MRSPP-2	0	RA-C	1	0	0	0	1	1	\$281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$455	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$2,153
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1	1	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$21,074
Not Required	0	MRSPP-5	0								\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$23,227
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>								<b>Total</b>	<b>\$1,164</b>	<b>\$165</b>	<b>\$15</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Met with property owners to attempt to resolve Right-of-entry (ROE) issues. No ROE received.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Currently not funded in FY08 AWP. Re-open HTRW project in attempt to comply with owners request to expedite execution of comprehensive investigation. Conduct comprehensive RI/FS.</p>										<p><b>MMRP Progress in FY07:</b> Met with property owners to attempt to resolve Right-of-entry (ROE) issues. Still no ROE received. Execution of desk top SI.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Currently not funded in FY08 AWP. Receive Draft &amp; Final SI Reports. Maintain MMRP project open while executing HTRW RI/FS in event munitions are encountered. Close MMRP project when appropriate. Inform lead regulatory agency of status of planned inv</p>							
RAC-2	1	MRSPP-8	0																		
RAC-3	0	Evaluation Pending	0																		
RAC-4	0	No Known/Suspected	0																		
RAC-5	0	No Longer Required	0																		
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL				
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Oregon**

**FORMERLY USED DEFENSE SITES - BOARDMAN AIR FORCE RANGE / OR09799F307600**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$144	\$0	\$22	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$2,844
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$34,592
Not Required	0	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$34,592	
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$0</b>	<b>\$144</b>	<b>\$0</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>								<b>MMRP Progress SI completed. in FY07:</b>  <b>MMRP Progress Planned None. for FY08-FY09:</b>										
RAC-2	0	MRSPP-8	0																			
RAC-3	1	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																			

**FORMERLY USED DEFENSE SITES - CAMP ADAIR/ADAIR AFS / OR09799F306700**

IRP and MMRP Sites by Classification				Study	2	0	0	1	0	0		\$13	\$279	\$0	\$33	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	2	0	0	0	0	1		\$44	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	2	0	0	0	0	1		\$524	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	1	0	0	0	0	1		\$61	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$81,653
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$642</b>	<b>\$279</b>	<b>\$0</b>	<b>\$33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Project approved. <b>in FY07:</b>  <b>IRP Progress Planned</b> CTC and work in FY09. <b>for FY08-FY09:</b>								<b>MMRP Progress SI completed. in FY07:</b>  <b>MMRP Progress Planned None. for FY08-FY09:</b>									
RAC-2	1	MRSPP-8	0																		
RAC-3	0	Evaluation Pending	0																		
RAC-4	0	No Known/Suspected	0																		
RAC-5	0	No Longer Required	0																		
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																		

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - CENTRAL OREGON GUN RANGE / OR09799F308600**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$133	\$0	\$22	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$904
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$514,775
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$514,775
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$133</b>	<b>\$0</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress SI completed in FY07:</b></p> <p><b>MMRP Progress Planned None for FY08-FY09:</b></p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - KINGSLEY FIRING RANGE ANNEX / OR09799F808700**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$140	\$0	\$140	\$0	\$27	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,248
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$12,171
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$12,171
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$140</b>	<b>\$0</b>	<b>\$140</b>	<b>\$0</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress SI awarded FY07:</b></p> <p><b>MMRP Progress Planned SI completion in FY08:</b></p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - NORTHWEST MANEUVER AREA / OR09799F312000**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$210	\$0	\$210	\$0	\$12	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$2,093	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$56,875	
Not Required	0	MRSPP-5	0											Total	\$0	\$210	\$0	\$210	\$0	\$12	\$0	\$0	FY08-Complete		\$56,875
Total IRP Sites	0	MRSPP-6	0											<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>					<b>MMRP Progress SI awarded FY07 in FY07:</b>  <b>MMRP Progress Planned SI completion in FY08 for FY08-FY09:</b>						
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	1	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

**FORMERLY USED DEFENSE SITES - OLD CAMP ABBOTT / OR09799F307000**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0			\$0	\$253	\$0	\$22	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,993	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$21,305	
Not Required	0	MRSPP-5	0											Total	\$0	\$253	\$0	\$22	\$0	\$0	\$0	\$0	FY08-Complete		\$21,305
Total IRP Sites	1	MRSPP-6	0											<b>IRP Progress in FY07:</b> None.					<b>MMRP Progress SI completed in FY07:</b>						
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	1	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1											<b>IRP Progress Planned for FY08-FY09:</b> EPA-prepared PA suggests HTRW present. Determine whether revised INPR/PA is needed.					<b>MMRP Progress Planned for FY08-FY09:</b> None.						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)							
		IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		

**Pennsylvania**

**ARMY - FORT INDIANTOWN GAP TRAINING SITE / PA321184230700 / C-TECH**

IRP and MMRP Sites by Classification				Study	3	4	0	2	0	0			\$371	\$172	\$0	\$26	\$0	\$26	\$0	\$0	FY10	\$0	\$0
Response Complete	3	Response Complete	4	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	1	0	0	0	0	1			\$786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	1	0	0	0	0	1			\$5	\$0	\$5	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$76,956
Not Required	0	MRSPP-5	0	Total									\$1,162	\$172	\$5	\$26	\$0	\$26	\$0	\$0	FY08-Complete		\$76,956
Total IRP Sites	3	MRSPP-6	0	<p><b>IRP Progress</b> No progress reported. in FY07:</p> <p><b>IRP Progress Planned</b> No actions planned. for FY08-FY09:</p>										<p><b>MMRP Progress</b> SI is underway. in FY07:</p> <p><b>MMRP Progress Planned</b> SI to be completed in FY08. for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	2																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	6																				

**ARMY - LETTERKENNY ARMY DEPOT / PA321382050300 / C-EST**

IRP and MMRP Sites by Classification				Study	90	0	29	0	0	0			\$70,328	\$0	\$244	\$0	\$557	\$0	\$0	\$0	FY10	\$3,911	\$0
Response Complete	89	Response Complete	0	IRA	20(21)	0(0)	1(1)	0(0)					\$7,253	\$0	\$180	\$0	\$893	\$0	\$261	\$0	FY11	\$4,236	\$0
High	14	MRSPP-1	0	Design	4	0	6	0	4	0			\$6,037	\$0	\$0	\$0	\$0	\$0	\$383	\$0	FY12	\$164	\$0
Medium	8	MRSPP-2	0	RA-C	5	0	5	0	5	0			\$45,877	\$0	\$15,056	\$0	\$0	\$0	\$104	\$0	FY13	\$201	\$0
Low	7	MRSPP-3	0	RA-O	0	0	2	0	7	0			\$733	\$0	\$0	\$0	\$112	\$0	\$91	\$0	FY08-Comp. IRP		\$12,650
Not Evaluated	0	MRSPP-4	0	LTM	0	0	2	0	7	0			\$2,005	\$0	\$2	\$0	\$3	\$0	\$3	\$0	FY08-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	Total									\$132,233	\$0	\$15,482	\$0	\$1,565	\$0	\$842	\$0	FY08-Complete		\$12,650
Total IRP Sites	119	MRSPP-6	0	Five-Year Review Completed and Planned for Future																			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress</b> Refer to page N-108 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-108 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-108 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-108 for FY08-FY09:</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**NAVY - MECHANICSBURG SPCC / PA317002210400 / C-TECH** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	12	0	3	1	0	0			\$8,746	\$0	\$60	\$0	\$251	\$0	\$0	\$0	FY10	\$2,984	\$0
Response Complete	11	Response Complete	0	IRA	3(3)	0(0)	1(1)	0(0)					\$8,121	\$0	\$206	\$0	\$1,526	\$0	\$0	\$0	FY11	\$1,522	\$0
High	2	MRSPP-1	0	Design	2	0	1	0	1	0			\$1,630	\$0	\$0	\$0	\$0	\$0	\$284	\$0	FY12	\$562	\$0
Medium	0	MRSPP-2	0		RA-C	4	0	0	0	2	0			\$11,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,612
Low	1	MRSPP-3	0	RA-O	0	0	1	0	1	0			\$692	\$0	\$89	\$0	\$219	\$0	\$159	\$0	FY08-Comp. IRP		\$12,866
Not Evaluated	0	MRSPP-4	0		LTM	2	0	1	0	2	0			\$903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	1	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$32,086	\$0	\$355	\$0	\$1,996	\$0	\$443	\$0	FY08-Complete		\$12,866
Total IRP Sites	15	MRSPP-6	0	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p><b>IRP Progress</b> Refer to page N-125 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-125 for FY08-FY09:</p> </div> <div style="width: 45%;"> <p><b>MMRP Progress</b> Refer to page N-125 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-125 for FY08-FY09:</p> </div> </div>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**NAVY - WARMINSTER NAWC / PA317002454500** **RAB** **BRAC 1991/1995** **NPL**

IRP and MMRP Sites by Classification				Study	10	0	0	0	0	0			\$8,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	3	Response Complete	0	IRA	8(11)	0(0)	0(0)	0(0)					\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	8	0	0	0	0	0			\$1,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	8	0	0	0	0	0			\$7,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	7	0	0	0			\$8,320	\$0	\$968	\$0	\$923	\$0	\$683	\$0	FY08-Comp. IRP		\$18,889
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	7	0			\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	7	MRSPP-5	0	Five-Year Review Completed								Total	\$26,169	\$0	\$968	\$0	\$923	\$0	\$683	\$0	FY08-Complete		\$18,889
Total IRP Sites	10	MRSPP-6	0	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p><b>IRP Progress</b> Refer to page N-195 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-195 for FY08-FY09:</p> </div> <div style="width: 45%;"> <p><b>MMRP Progress</b> Refer to page N-195 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-195 for FY08-FY09:</p> </div> </div>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

FORMERLY USED DEFENSE SITES - SUSQUEHANNA ORDNANCE SUB-DEPOT / PA39799F144900

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0			\$16	\$175	\$0	\$23	\$0	\$50	\$0	\$0	FY10	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$19,727
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>										<b>\$16</b>	<b>\$175</b>	<b>\$0</b>	<b>\$23</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> No HTRW or CON/HTRW projects planned at this FUDS property.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No HTRW or CON/HTRW projects planned at this FUDS property.</p>										<p><b>MMRP Progress in FY07:</b> Performed MMRP Site Inspection (SI) in FY07.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Complete SI in FY08. RI/FS programmed after 2012.</p>									
RAC-2	1	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

FORMERLY USED DEFENSE SITES - TOBYHANNA ARTILLERY RANGE / PA39799F147000

IRP and MMRP Sites by Classification				Study	0	1	0	1	0	13			\$0	\$840	\$0	\$250	\$0	\$74	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	2(2)	0(0)	0(0)					\$0	\$4,353	\$0	\$94	\$0	\$0	\$0	\$0	FY11	\$0	\$1,351
High	0	MRSPP-1	0	Design	0	1	0	0	0	10			\$0	\$0	\$0	\$0	\$0	\$50	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	10	FUND		\$0	\$0	\$0	\$0	\$265	\$0	\$893	FY13	\$0	\$1,485
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	15			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$90,399
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>										<b>\$0</b>	<b>\$5,193</b>	<b>\$0</b>	<b>\$344</b>	<b>\$0</b>	<b>\$389</b>	<b>\$0</b>	<b>\$893</b>			
RAC-1	1	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> Finalized RI/FS Report and Proposed Plan in FY07. Completed Lake Watawga (MRS R01) TCRA in FY07. Realigned FUDS property into 15 separate Munition Response Sites / FUDS MMRP Projects. Developed separate CTC estimates for all 15 new MMRP projects.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Submit Site-wide Decision Document to HQUASACE and HQDA for approval and finalize MRSPP rankings for all 15 new MMRP projects. Prepare Remedial Design (RD) to support initiation of first RA-C project (MRS R02D / MMRP project 12) in FY09. Execution of Project 12 will be dependent on availability of funding.</p>									
RAC-2	1	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	13	<b>Total MMRP Sites</b>	<b>15</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway		Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**Puerto Rico**

**NAVY - PUERTO RICO NAVACT / PR217004000300**

IRP and MMRP Sites by Classification				Study	10	0	12	0	15	0			\$4,374	\$0	\$590	\$0	\$4,207	\$0	\$5,069	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$889	\$0	\$719	\$0	\$610	\$0	\$0	\$0	FY11	\$0	\$0
High	3	MRSPP-1	0	Design	1	0	0	0	21	0			\$0	\$0	\$0	\$0	\$270	\$0	\$711	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	4	0	23	0			\$6,950	\$0	\$0	\$0	\$937	\$0	\$16,291	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	2	0	8	0			\$354	\$0	\$338	\$0	\$297	\$0	\$3,592	\$0	FY08-Comp. IRP		\$72,402
Not Evaluated	32	MRSPP-4	0	LTM	0	0	0	0	4	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	2	MRSPP-5	0																		FY08-Complete		\$72,402
<b>Total IRP Sites</b>	<b>37</b>	<b>MRSPP-6</b>	<b>0</b>									<b>Total</b>	<b>\$12,567</b>	<b>\$0</b>	<b>\$1,647</b>	<b>\$0</b>	<b>\$6,321</b>	<b>\$0</b>	<b>\$25,663</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress</b> Refer to page N-132 <b>in FY07:</b></p> <p><b>IRP Progress Planned</b> Refer to page N-132 <b>for FY08-FY09:</b></p>								<p><b>MMRP Progress</b> Refer to page N-132 <b>in FY07:</b></p> <p><b>MMRP Progress Planned</b> Refer to page N-132 <b>for FY08-FY09:</b></p>											
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																				

**NAVY - ROOSEVELT ROADS CAMP GARCIA / PR217300007400 / C-TECH**

IRP and MMRP Sites by Classification				Study	1	0	11	0	0	0			\$2,099	\$0	\$1,899	\$0	\$1,409	\$0	\$0	\$0	FY10	\$1,301	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	1(1)	0(0)					\$0	\$0	\$0	\$0	\$550	\$0	\$550	\$0	FY11	\$1,465	\$0
High	0	MRSPP-1	0	Design	0	0	0	0	5	0			\$463	\$0	\$0	\$0	\$16	\$0	\$27	\$0	FY12	\$806	\$0
Medium	2	MRSPP-2	0	RA-C	0	0	0	0	5	0			\$1,155	\$0	\$0	\$0	\$0	\$0	\$681	\$0	FY13	\$624	\$0
Low	9	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$15,443
Not Evaluated	1	MRSPP-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	FY08-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0																		FY08-Complete		\$15,443
<b>Total IRP Sites</b>	<b>12</b>	<b>MRSPP-6</b>	<b>0</b>									<b>Total</b>	<b>\$3,717</b>	<b>\$0</b>	<b>\$1,899</b>	<b>\$0</b>	<b>\$1,975</b>	<b>\$0</b>	<b>\$1,264</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress</b> Refer to page N-137 <b>in FY07:</b></p> <p><b>IRP Progress Planned</b> Refer to page N-137 <b>for FY08-FY09:</b></p>								<p><b>MMRP Progress</b> Refer to page N-137 <b>in FY07:</b></p> <p><b>MMRP Progress Planned</b> Refer to page N-137 <b>for FY08-FY09:</b></p>											
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**NAVY - VIEQUES EAST / PR217006932100**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$16,349	\$0	\$1,399	\$0	\$2,400	\$0	\$1,736	FY10	\$0	\$18,626		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$18,626		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$1,000	\$0	\$0	\$0	\$1,028	\$0	\$923	FY12	\$0	\$18,626		
Medium	0	MRSPP-2	1		RA-C	0	0	0	1	0	0			\$0	\$36,389	\$0	\$19,871	\$0	\$16,103	\$0	\$15,400	FY13	\$0	\$18,626	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$226,384	
Not Required	0	MRSPP-5	0											Total	\$0	\$53,738	\$0	\$21,270	\$0	\$19,531	\$0	\$18,059	FY08-Complete		\$226,384
Total IRP Sites	0	MRSPP-6	0											<b>IRP Progress</b> Refer to page N-137 <b>in FY07:</b>					<b>MMRP Progress</b> Refer to page N-137 <b>in FY07:</b>						
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned</b> Refer to page N-137 <b>for FY08-FY09:</b>					<b>MMRP Progress Planned</b> Refer to page N-137 <b>for FY08-FY09:</b>						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

**NAVY - VIEQUES PUERTO RICO NASD / PR217003172000 / C-TECH**

IRP and MMRP Sites by Classification										Study	11	0	5	1	0	0		\$9,440	\$5,721	\$598	\$475	\$0	\$469	\$0	\$0	FY10	\$441	\$1,374
Response Complete	0	Response Complete	0	IRA	1(1)	0(0)	2(2)	0(0)					\$1,911	\$0	\$327	\$0	\$0	\$0	\$303	\$0	FY11	\$317	\$1,374					
High	5	MRSPP-1	0	Design	1	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$567	FY12	\$163	\$1,374					
Medium	0	MRSPP-2	0		RA-C	1	0	1	0	0	1			\$2,850	\$0	\$0	\$0	\$0	\$0	\$0	\$1,374	FY13	\$40	\$1,374				
Low	1	MRSPP-3	1	RA-O	0	0	1	0	0	0			\$192	\$0	\$109	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$1,978					
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	1	5	0			\$0	\$0	\$0	\$0	\$226	\$0	\$317	\$0	FY08-Comp. MMRP		\$9,280				
Not Required	10	MRSPP-5	0											Total	\$14,393	\$5,721	\$1,034	\$475	\$226	\$469	\$620	\$1,941	FY08-Complete		\$11,258			
Total IRP Sites	16	MRSPP-6	0											<b>IRP Progress</b> Refer to page N-137 <b>in FY07:</b>					<b>MMRP Progress</b> Refer to page N-137 <b>in FY07:</b>									
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned</b> Refer to page N-137 <b>for FY08-FY09:</b>					<b>MMRP Progress Planned</b> Refer to page N-137 <b>for FY08-FY09:</b>									
RAC-2	0	MRSPP-8	0																									
RAC-3	0	Evaluation Pending	0																									
RAC-4	0	No Known/Suspected	0																									
RAC-5	0	No Longer Required	0																									
Evaluation Pending	0	Total MMRP Sites	1																									

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - CULEBRA PUERTO RICO / PR29799F414300 / C-TECH / C-EST**

IRP and MMRP Sites by Classification				Study	0	0	1	2	0	11			\$1,260	\$2,121	\$0	\$97	\$0	\$1,515	\$439	\$996	FY10	\$386	\$1,122
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)				\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$1,537
High	1	MRSPP-1	0	Design	0	1	0	0	1	12		\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0		FY12	\$4	\$3,416
Medium	0	MRSPP-2	0		RA-C	0	0	0	1	1	12		\$0	\$7,339	\$0	\$602	\$0	\$0	\$0	\$0		FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. IRP		\$829
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	13		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67	FY08-Comp. MMRP		\$91,745
Not Required	0	MRSPP-5	0																		FY08-Complete		\$92,574
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>								<b>Total</b>	<b>\$1,623</b>	<b>\$9,467</b>	<b>\$0</b>	<b>\$699</b>	<b>\$0</b>	<b>\$1,515</b>	<b>\$439</b>	<b>\$1,063</b>				
RAC-1	1	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> No work performed or funds obligated on this project in FY07.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Award contract for Remedial Investigation phase and perform.</p> <p><b>MMRP Progress in FY07:</b> MMRP-02 project (11 Impact Sites) - completed Site Inspection and Remedial Action phases. MMRP-12 project (Luis Pena Channel Water Areas) - initiated Remedial Investigation phase.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> RAB support. MMRP-04 (Flamingo Lagoon Maneuver Area) - initiate Remedial Investigation phase. MMRP-05 (Combat &amp; Mortar Range Area), MMRP-07 (Culebrita Artillery Impact Area), and MMRP-12 (Luis Pena Channel Water Areas) - contract awards for Remedial Investigation phase on each.</p>																			
RAC-2	2	MRSPP-8	0																				
RAC-3	3	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	7	<b>Total MMRP Sites</b>	<b>13</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**Rhode Island**

NAVY - DAVISVILLE NCBC / RI117002203600 / C-EST

IRP and MMRP Sites by Classification										RAB				BRAC 1991				NPL			
Response Complete	20	Response Complete	0	Study	23	0	2	0	0	0	\$31,440	\$0	\$1,752	\$0	\$321	\$0	\$331	\$0	FY10	\$0	\$0
High	0	MRSPP-1	0	IRA	10(10)	0(0)	0(0)	0(0)			\$1,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Medium	0	MRSPP-2	0	Design	11	0	0	0	1	0	\$3,147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Low	2	MRSPP-3	0	RA-C	11	0	0	0	1	0	\$14,471	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Not Evaluated	0	MRSPP-4	0	RA-O	0	0	0	0	0	0	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$10,601
Not Required	3	MRSPP-5	0	LTM	2	0	3	0	1	0	\$7,438	\$0	\$1,219	\$0	\$119	\$0	\$49	\$0	FY08-Comp. MMRP		\$0
<b>Total IRP Sites</b>	<b>25</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Completed						<b>Total</b>	<b>\$58,778</b>	<b>\$0</b>	<b>\$2,971</b>	<b>\$0</b>	<b>\$440</b>	<b>\$0</b>	<b>\$380</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$10,601</b>
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Refer to page N-042 <b>in FY07:</b>  <b>IRP Progress Planned</b> Refer to page N-042 <b>for FY08-FY09:</b>						<b>MMRP Progress</b> Refer to page N-042 <b>in FY07:</b>  <b>MMRP Progress Planned</b> Refer to page N-042 <b>for FY08-FY09:</b>											
RAC-2	0	MRSPP-8	0																		
RAC-3	0	Evaluation Pending	0																		
RAC-4	0	No Known/Suspected	0																		
RAC-5	0	No Longer Required	0																		
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																		

NAVY - NEWPORT NETC / RI117002424300

IRP and MMRP Sites by Classification										RAB				BRAC				NPL				
Response Complete	7	Response Complete	0	Study	16	1	13	1	0	0	REG	\$23,603	\$342	\$4,208	\$342	\$1,282	\$616	\$2,719	\$560	FY10	\$4,466	\$0
High	8	MRSPP-1	0	IRA	8(10)	0(0)	4(4)	0(0)				\$14,788	\$0	\$1,092	\$0	\$1,844	\$0	\$1,157	\$0	FY11	\$7,291	\$0
Medium	3	MRSPP-2	0	Design	3	0	1	0	9	1		\$1,608	\$0	\$0	\$0	\$0	\$533	\$0		FY12	\$12,129	\$35
Low	2	MRSPP-3	0	RA-C	7	0	0	0	11	1	REG	\$52,550	\$0	\$434	\$0	\$0	\$0	\$0	\$0	FY13	\$3,987	\$715
Not Evaluated	0	MRSPP-4	0	RA-O	0	0	2	0	6	0		\$2,535	\$0	\$562	\$0	\$391	\$0	\$471	\$0	FY08-Comp. IRP		\$43,979
Not Required	9	MRSPP-5	0	LTM	4	0	1	0	1	0		\$954	\$0	\$0	\$0	\$60	\$0	\$60	\$0	FY08-Comp. MMRP		\$1,926
<b>Total IRP Sites</b>	<b>29</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Completed and Planned for Future						<b>Total</b>	<b>\$96,038</b>	<b>\$342</b>	<b>\$6,296</b>	<b>\$342</b>	<b>\$3,577</b>	<b>\$616</b>	<b>\$4,940</b>	<b>\$560</b>	<b>FY08-Complete</b>		<b>\$45,905</b>	
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> Refer to page N-139 <b>in FY07:</b>  <b>IRP Progress Planned</b> Refer to page N-139 <b>for FY08-FY09:</b>						<b>MMRP Progress</b> Refer to page N-139 <b>in FY07:</b>  <b>MMRP Progress Planned</b> Refer to page N-139 <b>for FY08-FY09:</b>												
RAC-2	0	MRSPP-8	1																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	1																			
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>2</b>																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - BLUE BEACH / RI19799F215800**

IRP and MMRP Sites by Classification				Study	0	0	1	1	0	0	REG		\$334	\$78	\$0	\$0	\$0	\$0	\$5	FY10	\$1,176	\$157
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)				\$0	\$337	\$0	\$0	\$0	\$0	\$0	FY11	\$85	\$29	
High	1	MRSPP-1	0	Design	1	0	0	0	0	1		\$209	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	1	0	0	1		\$2,676	\$0	\$0	\$0	\$42	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$1,418	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	1	0	1	1		\$93	\$0	\$27	\$0	\$84	\$0	\$0	FY08-Comp. MMRP		\$8,663	
Not Required	0	MRSPP-5	0	<p><b>IRP Progress</b> continued LTM in FY07:</p> <p><b>IRP Progress Planned for FY08-FY09:</b> continue LTM, if appropriate, of 1 well containing TCE. Negotiate approach to achieving FY08 site closeout considering commercial redevelopment of site.</p> <p><b>MMRP Progress</b> No progress reported. in FY07:</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>																		
<b>Total IRP Sites</b>	1	MRSPP-6	0																			<b>Total</b>
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	1	No Longer Required	0																			
Evaluation Pending	0	<b>Total MMRP Sites</b>	1																			

**FORMERLY USED DEFENSE SITES - NAVAL AUX LANDING FIELD / RI19799F210600**

IRP and MMRP Sites by Classification				Study	2	0	0	1	0	0		\$2,425	\$216	\$68	\$216	\$0	\$27	\$0	\$0	FY10	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	2	0	0	0	0	1		\$144	\$0	\$103	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	1	MRSPP-2	0	RA-C	1	0	0	0	1	1	FUND	\$361	\$0	\$0	\$0	\$475	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$944
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$8	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,272
Not Required	0	MRSPP-5	0	<p><b>IRP Progress</b> Performed RD for POL contaminated soil at site 8. in FY07:</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Initiate RA-C for POL soil (proj. 1) at site 8 w/ RIP in FY08. LTM in FY09 if reqrd.</p> <p><b>MMRP Progress</b> Initiated MMRP SI in FY07:</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Compl MMRP SI (proj. 4) in FY08/09</p>																		
<b>Total IRP Sites</b>	2	MRSPP-6	0																			<b>Total</b>
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	1	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	<b>Total MMRP Sites</b>	1																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - QUONSET POINT NAS / RI19799F210900 / C-EST**

IRP and MMRP Sites by Classification				Study	14	0	5	0	0	0			\$10,510	\$0	\$1,050	\$0	\$726	\$0	\$129	\$0	FY10	\$800	\$0	
Response Complete	12	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)					\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,505	\$0	
High	4	MRSPP-1	0	Design	10	0	3	0	1	0			\$1,378	\$0	\$0	\$0	\$0	\$0	\$84	\$0	FY12	\$2,118	\$0	
Medium	0	MRSPP-2	0		RA-C	9	0	3	0	1	0			\$8,238	\$0	\$0	\$0	\$758	\$0	\$417	\$0	FY13	\$372	\$0
Low	0	MRSPP-3	0	RA-O	1	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$16,748	
Not Evaluated	2	MRSPP-4	0		LTM	0	0	2	0	13	0			\$1,484	\$0	\$139	\$0	\$365	\$0	\$442	\$0	FY08-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0																		FY08-Complete		\$16,748	
<b>Total IRP Sites</b>	<b>19</b>	<b>MRSPP-6</b>	<b>0</b>										<b>Total</b>	<b>\$21,632</b>	<b>\$0</b>	<b>\$1,189</b>	<b>\$0</b>	<b>\$1,849</b>	<b>\$0</b>	<b>\$1,072</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Kiefer Park-eval for alter rem. due to developmnt of site; Discuss w/ RIDEM how to RIP at Aqua Tank site;at PR-58 site perfmd survy &amp; well assess/redevlmt of 140 MW's, completed sampling rpt, LIDAR of Quonset,mod SER pilot study; at Cp Ave Dump site completed drift 5 yr rev &amp; consolidtd annual samplg rpts,perfm biannual sampling;EB/PRP-await DOJ decision</p>										<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p>										
RAC-2	0	MRSPP-8	0	<p><b>IRP Progress Planned for FY08-FY09:</b> Kiefer Park- FS FY08, PCO FY09: Aqua Tank site-yrly well monitoring w/ RIP in FY08/09;Nike PR-58-update CSM,rpt data gaps,install MW's w/ geophysical sampling &amp; analysis in FY08, complt R1 w/ dec doc by end FY09;Cp Ave. Dump site-complt finl 5 yr rev &amp; consoldate annual samplg rpts,cont. LTM w/ possible new GW invest.;EB/PRP-settlemt complt, PCO</p>										<p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

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Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway		Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)					
		IRP	MMRP	IRP	MMRP	IRP						MMRP	Fiscal Year	IRP	MMRP		

**South Carolina**

ARMY - FORT JACKSON / SC421372044900

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification		Study	38	5	2	5	0	0	CONT		\$9,068	\$657	\$0	\$0	\$0	\$0	\$5,213	FY10	\$248	\$0		
Response Complete	34	Response Complete	5	IRA	10(11)	0(0)	0(0)	0(0)		CONT	\$1,789	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$93	\$0		
High	0	MRSPP-1	0	Design	2	0	0	0	0	5	CONT	\$654	\$0	\$0	\$0	\$0	\$0	FY12	\$30	\$2,686		
Medium	2	MRSPP-2	0	RA-C	4	0	1	0	0	5	CONT	\$13,797	\$0	\$38	\$0	\$0	\$0	FY13	\$313	\$0		
Low	1	MRSPP-3	2	RA-O	0	0	4	0	0	0		\$549	\$0	\$489	\$0	\$363	\$0	FY08-Comp. IRP		\$6,454		
Not Evaluated	0	MRSPP-4	0	LTM	1	0	1	0	10	3		\$17	\$0	\$0	\$0	\$7	\$0	FY08-Comp. MMRP		\$8,952		
Not Required	3	MRSPP-5	3	Five-Year Review Underway							Total	\$25,874	\$657	\$527	\$0	\$370	\$0	\$319	\$5,213	FY08-Complete		\$15,406

**IRP Progress in FY07:** RCRA Permit modification finalized June 2006. Performance based contract (PBC) progress continues. Approved remedy implemented & RC achieved at FTJA-05. IM implemented at FTJA-01, 02, 06, 13, 21, 30 & 36. Defense Environmental Restoration Program (DERP) n

**IRP Progress Planned for FY08-FY09:** PBC progress on track. Contract RIP/RC date by 2008/09 still realistic. Moving fwd w/CMS/CM Workplans (WPs) & Rpts. Continue working toward maximum #NFAs/RCs (2 more anticipated in 2007). Remaining sites expected to require land use controls (LUCs) & vary

**MMRP Progress in FY07:** None.

**MMRP Progress Planned for FY08-FY09:** RFI/CMS will be initiated and completed in FY2009.

NAVY - BEAUFORT MCAS / SC417302320900 / C-TECH

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification		Study	35	2	5	3	4	0		\$6,182	\$0	\$968	\$0	\$2,006	\$0	\$635	\$918	FY10	\$1,613	\$0		
Response Complete	20	Response Complete	2	IRA	2(2)	0(0)	0(0)	0(0)			\$728	\$0	\$0	\$0	\$0	\$1,448	\$0	FY11	\$563	\$0		
High	0	MRSPP-1	0	Design	3	0	0	0	1	0		\$101	\$0	\$0	\$0	\$9	\$0	FY12	\$1,316	\$0		
Medium	7	MRSPP-2	0	RA-C	5	0	0	0	2	3		\$575	\$0	\$0	\$222	\$0	\$117	\$0	FY13	\$729	\$0	
Low	3	MRSPP-3	0	RA-O	1	0	6	0	2	0		\$2,150	\$0	\$402	\$0	\$690	\$0	\$67	\$0	FY08-Comp. IRP		\$12,424
Not Evaluated	0	MRSPP-4	0	LTM	1	0	1	0	13	3		\$345	\$0	\$0	\$0	\$167	\$0	\$252	\$0	FY08-Comp. MMRP		\$3,372
Not Required	14	MRSPP-5	1	Total							\$10,081	\$0	\$1,370	\$0	\$3,085	\$0	\$2,528	\$918	FY08-Complete		\$15,796	

**IRP Progress in FY07:** RFI completed SWMUs 5, 6 & 14. Interim removal complete at SWMU 8. LTM in progress at SWMU 8.

**IRP Progress Planned for FY08-FY09:** Complete soil removal at SWMU 5. Complete sediment excavation at SWMU 3. Complete RFI at SWMU 8. Complete CMS at SWMUs 6 and 14. Complete Tier III Assessment at UST 15.

**MMRP Progress in FY07:** No progress reported.

**MMRP Progress Planned for FY08-FY09:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**NAVY - CHARLESTON NWS / SC417002262000**

**RAB BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	51	0	16	7	1	0	FUND		\$18,015	\$82	\$354	\$0	\$1,001	\$1,017	\$1,201	\$240	FY10	\$3,051	\$0		
Response Complete	36	Response Complete	0	IRA	12(12)	0(0)	0(0)	0(0)					\$4,682	\$0	\$0	\$0	\$3,825	\$0	\$1,636	\$0	FY11	\$4,149	\$1,827		
High	1	MRSPP-1	0	Design	2	0	0	0	0	0			\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,098	\$2,170		
Medium	7	MRSPP-2	0		RA-C	8	0	0	0	0	0			\$3,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,505	\$4,038	
Low	9	MRSPP-3	1	RA-O	3	0	3	0	0	0			\$5,324	\$0	\$73	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$21,511		
Not Evaluated	0	MRSPP-4	2		LTM	4	0	5	0	11	7			\$2,004	\$0	\$385	\$0	\$451	\$0	\$456	\$0	FY08-Comp. MMRP		\$11,962	
Not Required	15	MRSPP-5	1											Total	\$34,189	\$82	\$812	\$0	\$5,277	\$1,017	\$3,293	\$240	FY08-Complete		\$33,473
Total IRP Sites	68	MRSPP-6	0											<b>IRP Progress in FY07:</b> Continued LTM of PRB/phyto @ SWMU 12 and at SWMUs 3, 23, 36. Began CMS at SWMU 16 & 17 and Continued RFI at SWMU 25,28,29,40,71. Submitted work plan for RFI/CS at SWMU 38,47,66,67,69,72,74,77,78.				<b>MMRP Progress in FY07:</b> Submitted work plan for PA/SI at SWMU 82 and AOC O.							
RAC-1	0	MRSPP-7	1											<b>IRP Progress Planned for FY08-FY09:</b> Continue LTM and eval of PRB/phyto@t SWMU 12. Submit CMS report @ SWMU 16 & 17 and implement remedy. Complete RFI Report for SWMU 38, 47, 66,67,69,72,74,77,78. Continue LTM @ SWMUs 3,23,36.				<b>MMRP Progress Planned for FY08-FY09:</b> Complete PA/SI Report on SWMU 82 and AOC O.							
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	1																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	1																						
Evaluation Pending	0	Total MMRP Sites	7																						

**NAVY - PARRIS ISLAND MCRD / SC417302276300**

**RAB NPL**

IRP and MMRP Sites by Classification				Study	17	0	7	8	1	0		\$4,385	\$1,608	\$0	\$1,608	\$1,097	\$0	\$400	\$646	FY10	\$2,820	\$724			
Response Complete	11	Response Complete	0	IRA	7(7)	0(0)	0(0)	0(0)					\$1,306	\$0	\$307	\$0	\$649	\$0	\$393	\$0	FY11	\$838	\$618		
High	2	MRSPP-1	0	Design	3	0	0	0	0	0			\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$404	\$0		
Medium	1	MRSPP-2	0		RA-C	5	0	0	0	1	8			\$10,468	\$0	\$0	\$0	\$0	\$279	\$0	FY13	\$370	\$0		
Low	6	MRSPP-3	0	RA-O	2	0	0	0	0	0			\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$8,896		
Not Evaluated	0	MRSPP-4	2		LTM	1	0	4	0	5	7			\$2,144	\$0	\$27	\$0	\$240	\$0	\$243	\$0	FY08-Comp. MMRP		\$7,668	
Not Required	5	MRSPP-5	0	Five-Year Review Completed										Total	\$18,684	\$1,608	\$334	\$1,608	\$1,986	\$0	\$1,315	\$646	FY08-Complete		\$16,564
Total IRP Sites	25	MRSPP-6	1											<b>IRP Progress in FY07:</b> Refer to page N-154				<b>MMRP Progress in FY07:</b> Refer to page N-154							
RAC-1	0	MRSPP-7	2											<b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-154				<b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-154							
RAC-2	0	MRSPP-8	1																						
RAC-3	0	Evaluation Pending	1																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	1																						
Evaluation Pending	0	Total MMRP Sites	8																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*		RAB						BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

**AIR FORCE - CHARLESTON AIR FORCE BASE / SC457182446000 / C-EST**

IRP and MMRP Sites by Classification				Study	41	0	3	0	0	0			\$8,661	\$0	\$336	\$0	\$0	\$0	\$0	FY10	\$1,843	\$0			
Response Complete	38	Response Complete	0	IRA	7(11)	0(0)	0(0)	0(0)					\$8,038	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$826	\$0			
High	0	MRSPP-1	0	Design	1	0	0	0	0	0			\$693	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$599	\$0			
Medium	2	MRSPP-2	0		RA-C	5	0	1	0	1	0			\$6,943	\$0	\$319	\$0	\$3,099	\$0	\$5,460	\$0	\$0	FY13	\$476	\$0
Low	2	MRSPP-3	0	RA-O	1	0	1	0	1	0			\$527	\$0	\$123	\$0	\$175	\$0	\$105	\$0	FY08-Comp. IRP		\$18,727		
Not Evaluated	0	MRSPP-4	0		LTM	1	0	14	0	4	0			\$5,546	\$0	\$402	\$0	\$607	\$0	\$295	\$0	FY08-Comp. MMRP		\$0	
Not Required	2	MRSPP-5	0											<b>Total</b>	<b>\$30,408</b>	<b>\$0</b>	<b>\$1,180</b>	<b>\$0</b>	<b>\$3,881</b>	<b>\$0</b>	<b>\$5,860</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$18,727</b>
<b>Total IRP Sites</b>	<b>44</b>	<b>MRSPP-6</b>	<b>0</b>											<b>IRP Progress in FY07:</b> Regulator approval on 4 IM work plans at 3 sites. Regulator approval of 2 Phase I RFI/CMS reports, and a Phase I RFI Report. Regulator concurrence on recommended NFRAP for soils at 4 sites (LTM required). Concurrence on Base Background Levels.				<b>MMRP Progress in FY07:</b> No Identified MMRP Sites.							
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> Install and operate 3 IM remedial systems at 3 sites. Cover/cap a landfill upon approval of RFI/CMS report. Investigate new site identified and validated in FY00. Complete CMS at one site. Further investigate 4-7 sites as required by Regulators.				<b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.							
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																						

**AIR FORCE - MYRTLE BEACH AFB / SC457002482100 / C-EST**

IRP and MMRP Sites by Classification				Study	186	1	6	0	0	0			\$19,449	\$0	\$50	\$0	\$0	\$0	\$0	FY10	\$1,030	\$0			
Response Complete	181	Response Complete	1	IRA	67(76)	0(0)	6(7)	0(0)					\$9,777	\$0	\$1,074	\$0	\$0	\$0	\$0	FY11	\$979	\$0			
High	3	MRSPP-1	0	Design	2	0	0	0	0	0			\$1,342	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,060	\$0			
Medium	1	MRSPP-2	0		RA-C	6	0	0	0	0	0			\$10,837	\$0	\$250	\$0	\$0	\$0	\$0	FY13	\$665	\$0		
Low	0	MRSPP-3	0	RA-O	8	0	5	0	5	0			\$13,224	\$0	\$1,204	\$0	\$1,548	\$0	\$1,291	\$0	FY08-Comp. IRP		\$11,757		
Not Evaluated	2	MRSPP-4	0		LTM	3	0	5	0	1	0			\$1,431	\$0	\$0	\$0	\$214	\$0	\$84	\$0	FY08-Comp. MMRP		\$0	
Not Required	5	MRSPP-5	0	Five-Year Review Planned for Future										<b>Total</b>	<b>\$56,060</b>	<b>\$0</b>	<b>\$2,578</b>	<b>\$0</b>	<b>\$1,762</b>	<b>\$0</b>	<b>\$1,375</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$11,757</b>
<b>Total IRP Sites</b>	<b>192</b>	<b>MRSPP-6</b>	<b>0</b>											<b>IRP Progress in FY07:</b> Refer to page N-131				<b>MMRP Progress in FY07:</b> Refer to page N-131							
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-131				<b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-131							
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

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	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - CONWAY BMB&GUNRY RNG / SC49799F492900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	1	0			\$11	\$2,715	\$0	\$530	\$0	\$0	\$0	\$0	FY10	\$35	\$599		
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$5,307	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$35	\$1,079		
High	0	MRSPP-1	0	Design	0	0	0	1	0	0			\$0	\$106	\$0	\$43	\$0	\$128	\$0	\$0	FY12	\$0	\$992		
Medium	0	MRSPP-2	0		RA-C	0	0	1	1	0	0			\$39	\$174	\$0	\$0	\$35	\$697	\$321	\$556	FY13	\$0	\$1,702	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$426		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$17,356	
Not Required	1	MRSPP-5	0											Total	\$50	\$8,302	\$0	\$573	\$35	\$825	\$321	\$556	FY08-Complete		\$17,782
Total IRP Sites	1	MRSPP-6	0											<b>IRP Progress in FY07:</b> No IRP projects.				<b>MMRP Progress in FY07:</b> Action Memorandum put in abayance due to changed conditions at the site. RI/FS study initiated to characterize current conditions. RoE process initiated. Ongoing discussions with Landowners.							
RAC-1	1	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> PRP activities.				<b>MMRP Progress Planned for FY08-FY09:</b> RoE continuation. RI/FS continuation and characterization of site.							
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

**FORMERLY USED DEFENSE SITES - CP CROFT / SC49799F492600**

**RAB**

IRP and MMRP Sites by Classification				Study	1	0	1	1	0	0			\$3,131	\$1,255	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$79	\$546		
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$79	\$1,214		
High	0	MRSPP-1	0	Design	1	0	0	1	1	0			\$78	\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$226	\$0		
Medium	0	MRSPP-2	0		RA-C	1	0	0	1	1	0			\$3,319	\$9,185	\$0	\$293	\$0	\$213	\$0	\$673	FY13	\$278	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$21	\$0	\$21	\$0	FY08-Comp. IRP		\$6,838		
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$58	\$0	\$58	\$0	FY08-Comp. MMRP		\$38,351	
Not Required	0	MRSPP-5	0											Total	\$7,961	\$10,450	\$0	\$293	\$79	\$213	\$79	\$673	FY08-Complete		\$45,189
Total IRP Sites	2	MRSPP-6	0											<b>IRP Progress in FY07:</b> No activities funded.				<b>MMRP Progress in FY07:</b> RAB meetings continuing at quarterly intervals. Geospatial investigation contract awarded, and rights of entry initiated.							
RAC-1	1	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> RA-O and LTM activities.				<b>MMRP Progress Planned for FY08-FY09:</b> 00U11C and 00U3 are scheduled for geo investigations to begin early calendar year 2008 with follow-on removal actions dependent upon funding.							
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - DONALDSON AFB / SC49799F494600**

IRP and MMRP Sites by Classification				Study	4	0	0	0	1	0	FUND		\$9,004	\$0	\$162	\$0	\$0	\$0	\$0	FY10	\$805	\$0			
Response Complete	2	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$1,248	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$798	\$0			
High	2	MRSPP-1	0	Design	2	0	2	0	0	0			\$195	\$0	\$0	\$0	\$276	\$0	\$0	FY12	\$1,032	\$0			
Medium	0	MRSPP-2	0		RA-C	2	0	2	0	1	0	FUND		\$6,930	\$0	\$39	\$0	\$79	\$0	\$829	FY13	\$2,291	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$38	\$0	\$59	FY08-Comp. IRP		\$13,582			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	3	0	1	0			\$23	\$0	\$23	\$0	\$195	\$0	\$83	FY08-Comp. MMRP		\$0		
Not Required	1	MRSPP-5	0											<b>Total</b>	<b>\$17,400</b>	<b>\$0</b>	<b>\$224</b>	<b>\$0</b>	<b>\$588</b>	<b>\$0</b>	<b>\$971</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$13,582</b>
<b>Total IRP Sites</b>	<b>5</b>	<b>MRSPP-6</b>	<b>0</b>	<p><b>IRP Progress in FY07:</b> Continued reconciliation of NFA on various sub-sites. Continued RI/FS, RA-C, and LTM on various sites. And initiated planning efforts to closeout completed sub-sites and create new projects at active sites only.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continue RI/FS for AOC's 1 &amp; 3. AOC-5 ongoing Rm-A-C and develop new scope. AOC-2 ongoing RI/FS currently under review. AOC-8 plan selection. ST-107, ST-19 short term RI. T-38/41 documentation of tech indicators and closeout. T-26/27 pending NOFA. T-43/44 AT Fuel Farm LTM. T-3/9 RA-C. P-97, T-35/37 LTM. T-17/23 LTM. MW-701 RI/FS</p>																					
RAC-1	0	MRSPP-7	0	<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																					
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																						

**FORMERLY USED DEFENSE SITES - GEORGETOWN BMB&GN RG / SC49799F492800**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		\$0	\$166	\$0	\$23	\$0	\$0	\$0	\$0	FY10	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$30,798		
Not Required	0	MRSPP-5	0											<b>Total</b>	<b>\$0</b>	<b>\$166</b>	<b>\$0</b>	<b>\$23</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$30,798</b>
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>																					
RAC-1	0	MRSPP-7	0	<p><b>MMRP Progress in FY07:</b> SI site work initiated and completed. Second TPP meeting held. All SI reports and plans processed and reviewed. And SI phase completion achieved.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Final SI Report dated September 2007 recommends NDAI at 5 MRS's and RI/FS at MRS 03 - Targets # 12 and 12a Bombing Range.</p>																					
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	1	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**FORMERLY USED DEFENSE SITES - SAND HILLS BMB&GN RG / SC49799F492700**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$146	\$0	\$10	\$0	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,130	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$11,130		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$146</b>	<b>\$0</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> SI site work initiated and completed. Second TPP meeting held. All SI reports and plans processed and reviewed. And SI phase completion achieved.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Final SI report dated August 2007 recommends RI/FS for MRS 01 and MRS 02.</p>											
RAC-2	1	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

**FORMERLY USED DEFENSE SITES - UNION BMB&GUNRY RNG / SC49799F493000**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$153	\$0	\$20	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,265
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$11,265	
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$153</b>	<b>\$0</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> SI site work initiated and completed. Second TPP meeting held. All SI reports and plans processed and reviewed. And SI phase completion achieved.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Final SI Report dated September 2007 recommends: MRS-01 Bombing Range No. 2, RI/FS (additional MC sampling not recommended). MRS-02 Range Complex No. 1 (Bombing Range No. 1 and Aerial Gunnery Range), RI/FS (additional MC sampling not recommended).</p>										
RAC-2	0	MRSPP-8	0																					
RAC-3	1	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)						
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	

**South Dakota**

**FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100**

**RAB**

IRP and MMRP Sites by Classification				Study	1	0	1	1	0	0	FUND	FUND	\$19,276	\$931	\$7	\$0	\$218	\$0	\$120	\$0	FY10	\$7,085	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)				\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,499	\$0	
High	1	MRSPP-1	0	Design	1	0	0	0	1	1		\$30	\$0	\$0	\$0	\$0	\$0	\$970	\$0	FY12	\$2,115	\$0	
Medium	0	MRSPP-2	0	RA-C	1	0	1	1	0	0		\$6,937	\$4,422	\$0	\$0	\$0	\$5,593	\$0		FY13	\$3,294	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$4,187	\$0	\$1,524	\$0	FY08-Comp. IRP		\$51,690	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	1	0	2	1		\$75	\$0	\$0	\$0	\$175	\$0	\$134	\$0	FY08-Comp. MMRP		\$36,929	
Not Required	0	MRSPP-5	0																	FY08-Complete		\$88,619	
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$26,972</b>	<b>\$5,353</b>	<b>\$7</b>	<b>\$0</b>	<b>\$4,580</b>	<b>\$0</b>	<b>\$8,341</b>	<b>\$0</b>				

**IRP Progress in FY07:** A property-wide Feasibility Study is underway. It began in FY06 and will be completed in FY08.

**IRP Progress Planned for FY08-FY09:** The FS is scheduled for completion in late FY08. If remedial actions are necessary, they will be prioritized and incorporated into the District's funding plans.

**MMRP Progress in FY07:** Funding was not available for further MMRP investigations in FY07.

**MMRP Progress Planned for FY08-FY09:** Funding is not expected to be available for further MMRP investigations in FY08 or FY09.

**FORMERLY USED DEFENSE SITES - PINE RIDGE GUNNERY RANGE / SD89799F077200 / C-TECH / C-EST**

**RAB**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0	FUND	FUND	\$2,395	\$9,494	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$2,245
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)				\$0	\$373	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$3,272	
High	0	MRSPP-1	0	Design	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$5,547	
Medium	0	MRSPP-2	0	RA-C	0	0	0	1	0	0	FUND	FUND	\$0	\$14,059	\$0	\$2,320	\$0	\$1,882	\$0	\$2,363	FY13	\$0	\$5,748
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$18	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	1	1	0	1			\$180	\$0	\$180	\$0	\$17	\$151	\$1	\$0	FY08-Comp. MMRP		\$138,680
Not Required	0	MRSPP-5	0																	FY08-Complete		\$138,698	
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$2,575</b>	<b>\$23,926</b>	<b>\$180</b>	<b>\$2,320</b>	<b>\$17</b>	<b>\$2,033</b>	<b>\$1</b>	<b>\$2,363</b>				

**IRP Progress in FY07:** The only HTW contamination identified was removed in FY07.

**IRP Progress Planned for FY08-FY09:** Omaha District will document the investigation results and the remediation performed. Then the Project Close Out process will be completed.

**MMRP Progress in FY07:** Removal of military munitions and munitions scrap continued through FY07.

**MMRP Progress Planned for FY08-FY09:** Removal of military munitions and munitions scrap will continue for many years, using the approach of clearing the higher priority areas first.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - RAPID CITY AIR TO GROUND GUNNERY RGE / SD89799F085200**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$5	\$0	\$128	FY10	\$0	\$30	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,368	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$10,368	
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>									<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$0</b>	<b>\$128</b>				
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b></p> <p>No MMRP activities took place in FY07.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b></p> <p>A SI for ordnance related material will be awarded in FY08. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - RAPID CITY SMALL ARMS RGE AX / SD89799F079400**

IRP and MMRP Sites by Classification				Study	0	0	1	1	0	0		\$229	\$127	\$0	\$127	\$151	\$149	\$20	\$20	FY10	\$28	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,000	\$0	
High	1	MRSPP-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$1,199	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$9,487	
Not Required	0	MRSPP-5	0									<b>Total</b>	<b>\$229</b>	<b>\$127</b>	<b>\$0</b>	<b>\$127</b>	<b>\$151</b>	<b>\$149</b>	<b>\$20</b>	<b>\$20</b>	<b>FY08-Complete</b>		<b>\$10,686</b>
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>	<p><b>IRP Progress in FY07:</b></p> <p>No IRP activities are underway in FY07.</p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p>An investigation for potential HTW contamination will be initiated in FY08 and continue through FY09.</p>										<p><b>MMRP Progress in FY07:</b></p> <p>MMRP SI activities.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b></p> <p>A SI for ordnance related material will be awarded in FY08. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL								
		Completed		Underway		Future		Schedule Impact in FY07**		Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Tennessee**

**ARMY - MILAN ARMY AMMUNITION PLANT / TN421382058200**

RAB												NPL																		
<b>IRP and MMRP Sites by Classification</b>												<b>Study</b>	36	1	4	2	0	0			\$36,295	\$287	\$0	\$0	\$0	\$0	\$1,922	<b>FY10</b>	\$3,534	\$195
<b>Response Complete</b>	35	<b>Response Complete</b>	1	<b>IRA</b>	2(2)	0(0)	0(0)	0(0)			\$13,689	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$3,433	\$7,776										
High	3	MRSPP-1	0	<b>Design</b>	14	0	3	0	0	2	\$6,743	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$3,510	\$0										
Medium	1	MRSPP-2	0	<b>RA-C</b>	16	0	3	0	0	2	\$56,242	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY13</b>	\$3,588	\$0										
Low	0	MRSPP-3	0	<b>RA-O</b>	13	0	3	0	1	0	\$47,701	\$0	\$8,300	\$0	\$2,190	\$0	\$1,507	<b>FY08-Comp. IRP</b>		\$42,395										
Not Evaluated	0	MRSPP-4	1	<b>LTM</b>	3	0	1	0	2	2	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY08-Comp. MMRP</b>		\$10,859										
Not Required	1	MRSPP-5	0	Five-Year Review Completed and Planned for Future							<b>Total</b>	\$162,160	\$287	\$8,300	\$0	\$2,190	\$0	\$1,507	\$1,922	<b>FY08-Complete</b>		\$53,254								
<b>Total IRP Sites</b>	40	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-126 <b>in FY07:</b>												<b>MMRP Progress</b> Refer to page N-126 <b>in FY07:</b>														
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-126 <b>for FY08-FY09:</b>												<b>MMRP Progress Planned</b> Refer to page N-126 <b>for FY08-FY09:</b>														
RAC-2	0	MRSPP-8	1																											
RAC-3	0	Evaluation Pending	0																											
RAC-4	0	No Known/Suspected	0																											
RAC-5	0	No Longer Required	0																											
Evaluation Pending	0	<b>Total MMRP Sites</b>	3																											

**ARMY - VOLUNTEER ARMY AMMUNITION PLANT / TN421382093300 / C-TECH / C-REG**

RAB												NPL																			
<b>IRP and MMRP Sites by Classification</b>												<b>Study</b>	16	2	5	0	0	0	REG		\$31,624	\$0	\$286	\$0	\$4,947	\$0	\$0	\$0	<b>FY10</b>	\$141	\$0
<b>Response Complete</b>	12	<b>Response Complete</b>	2	<b>IRA</b>	2(2)	0(0)	1(1)	0(0)			\$4,825	\$0	\$0	\$0	\$334	\$0	\$0	\$0	<b>FY11</b>	\$144	\$0										
High	3	MRSPP-1	0	<b>Design</b>	4	0	2	0	3	0	\$3,288	\$0	\$35	\$0	\$336	\$0	\$0	\$0	<b>FY12</b>	\$147	\$0										
Medium	4	MRSPP-2	0	<b>RA-C</b>	3	0	4	0	3	0	\$20,726	\$0	\$4,692	\$0	\$14,590	\$0	\$19,718	\$0	<b>FY13</b>	\$151	\$0										
Low	2	MRSPP-3	0	<b>RA-O</b>	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$39	\$0	<b>FY08-Comp. IRP</b>		\$41,818										
Not Evaluated	0	MRSPP-4	0	<b>LTM</b>	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	<b>FY08-Comp. MMRP</b>		\$0										
Not Required	0	MRSPP-5	0								<b>Total</b>	\$60,463	\$0	\$5,013	\$0	\$20,207	\$0	\$19,857	\$0	<b>FY08-Complete</b>		\$41,818									
<b>Total IRP Sites</b>	21	MRSPP-6	0	<b>IRP Progress</b> Achieved RC at VAAP-01. RCRA Facility Investigation/Interim Corrective Measure (RFI/ICM) was completed at the Salvage Yard. Confirmatory Sampling/Interim Corrective Measure (CS/ICM) was completed at warehouse area site (VAAP-31) and site closeout was gr												<b>MMRP Progress</b> No progress reported. <b>in FY07:</b>															
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Achieve RIP/RC at VAAP-32, VAAP-20, VAAP-21, and MDB-A (VAAP-37). Evaluate deep soil/groundwater remedial alternatives and select remedy. Select remedies for VAAP-18 and VAAP-36.												<b>MMRP Progress Planned</b> No actions planned. <b>for FY08-FY09:</b>															
RAC-2	0	MRSPP-8	0																												
RAC-3	0	Evaluation Pending	0																												
RAC-4	0	No Known/Suspected	0																												
RAC-5	0	No Longer Required	0																												
Evaluation Pending	0	<b>Total MMRP Sites</b>	2																												

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400 / C-EST**

**RAB**

IRP and MMRP Sites by Classification				Study	24	0	2	11	0	0			\$41,251	\$870	\$465	\$665	\$121	\$0	\$117	\$0	FY10	\$2,932	\$0
Response Complete	17	Response Complete	0	IRA	13(28)	0(0)	3(5)	0(0)					\$35,925	\$0	\$1,906	\$0	\$1,988	\$0	\$1,856	\$0	FY11	\$2,735	\$2,522
High	0	MRSPP-1	0	Design	0	0	0	0	0	10			\$2,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,453	\$6,179
Medium	3	MRSPP-2	0		RA-C	1	0	0	0	1	10			\$8,019	\$0	\$360	\$0	\$8,978	\$0	\$4,623	\$0	FY13	\$2,334
Low	2	MRSPP-3	0	RA-O	0	0	4	0	3	0			\$2,172	\$0	\$580	\$0	\$840	\$0	\$1,678	\$0	FY08-Comp. IRP		\$48,720
Not Evaluated	0	MRSPP-4	0		LTM	0	0	6	0	7	11			\$912	\$0	\$24	\$0	\$18	\$0	\$21	\$0	FY08-Comp. MMRP	
Not Required	4	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$91,239	\$870	\$3,335	\$665	\$11,945	\$0	\$8,295	\$0	FY08-Complete		\$66,148
Total IRP Sites	26	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-022 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-022 for FY08-FY09:</p> <p><b>MMRP Progress</b> Refer to page N-022 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-022 for FY08-FY09:</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	3	MRSPP-8	0																				
RAC-3	2	Evaluation Pending	0																				
RAC-4	4	No Known/Suspected	0																				
RAC-5	2	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	11																				

**DEFENSE LOGISTICS AGENCY - DDMT MEMPHIS / TN497152057000 / C-TECH / C-REG / C-EST**

**RAB**

**BRAC 1995**

**NPL**

IRP and MMRP Sites by Classification				Study	116	0	0	0	0	0			\$11,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,989	\$0
Response Complete	110	Response Complete	0	IRA	16(20)	0(0)	5(5)	0(0)					\$8,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,079	\$0
High	2	MRSPP-1	0	Design	5	0	5	0	0	0	TECH		\$12,063	\$0	\$905	\$0	\$0	\$0	\$0	\$0	FY12	\$2,151	\$0
Medium	3	MRSPP-2	0		RA-C	6	0	5	0	0	0			\$17,594	\$0	\$450	\$0	\$2,405	\$0	\$0	\$0	FY13	\$2,376
Low	0	MRSPP-3	0	RA-O	0	0	6	0	0	0			\$5,407	\$0	\$1,428	\$0	\$575	\$0	\$1,938	\$0	FY08-Comp. IRP		\$18,421
Not Evaluated	0	MRSPP-4	0		LTM	1	0	0	0	23	0			\$38	\$0	\$38	\$0	\$21	\$0	\$21	\$0	FY08-Comp. MMRP	
Not Required	1	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$54,836	\$0	\$2,821	\$0	\$3,001	\$0	\$1,959	\$0	FY08-Complete		\$18,421
Total IRP Sites	116	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-043 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-043 for FY08-FY09:</p> <p><b>MMRP Progress</b> Refer to page N-043 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-043 for FY08-FY09:</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - SEWART AFB / TN49799F353200**

IRP and MMRP Sites by Classification				Study	4	1	1	0	0	1			\$2,097	\$0	\$120	\$0	\$112	\$0	\$0	\$0	FY10	\$355	\$112	
Response Complete	4	Response Complete	1	IRA	1(1)	0(0)	0(0)	0(0)					\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$667	\$0	
High	1	MRSPP-1	0	Design	3	0	1	0	0	1			\$339	\$0	\$0	\$0	\$246	\$0	\$0	\$0	FY12	\$1,111	\$0	
Medium	0	MRSPP-2	0		RA-C	3	1	0	0	1	1			\$1,083	\$3	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,010	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	FY08-Comp. IRP		\$9,714	
Not Evaluated	0	MRSPP-4	0		LTM	0	1	0	0	2	1			\$0	\$1	\$0	\$1	\$0	\$0	\$75	\$0	FY08-Comp. MMRP		\$10,945
Not Required	0	MRSPP-5	0	Total		0	1	0	0	2	1			\$0	\$1	\$0	\$1	\$0	\$0	\$75	\$0	FY08-Complete		\$20,659
Total IRP Sites	5	MRSPP-6	0												\$3,568	\$4	\$120	\$1	\$358	\$0	\$100	\$0		
RAC-1	0	MRSPP-7	0											<p><b>IRP Progress in FY07:</b> Completion of additional investigation required by the State regulators. Property determined to be a PRP based on deed language. Projects that remain open will become PRP projects.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> PRP determinations</p> <p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>										
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	1	Total MMRP Sites	2																					

**FORMERLY USED DEFENSE SITES - SPENCER ARTILLERY RANGE / TN49799F352200**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$1,574	\$0	\$253	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	1	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	1	0	0			\$0	\$47	\$0	\$47	\$0	\$20	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$37,531
Not Required	0	MRSPP-5	0	Total		0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$37,531
Total IRP Sites	0	MRSPP-6	0												\$0	\$1,621	\$0	\$300	\$0	\$20	\$0	\$0		
RAC-1	1	MRSPP-7	0											<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP Progress in FY07:</b> The EE/CA has been approved and the Action memorandum is being staffed for approval.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Get the Action Memo approved and pursue funds for institutional controls.</p>										
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	Total MMRP Sites	1																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - TULLA BMBG & GUNRY RGE / TN49799F352800**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$190	\$0	\$189	\$0	\$27	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,975	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$11,975		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$190</b>	<b>\$0</b>	<b>\$189</b>	<b>\$0</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> Awarded MMRP SI, held first TPP meeting. Tried to acquire ROEs for the approved sampling plan.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Conduct field sampling and finalize MMRP SI. Scheduled for completion in December 2008.</p>											
RAC-2	1	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

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**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**Texas**

**ARMY - FORT BLISS / TX621372010100 / C-TECH** **RAB** **BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	81	3	0	2	0	0		FUND	\$5,561	\$263	\$0	\$86	\$0	\$220	\$0	\$0	FY10	\$0	\$3,073
Response Complete	81	Response Complete	3	IRA	0(0)	0(0)	0(0)	1(1)				FUND	\$640	\$186	\$0	\$0	\$0	\$525	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	32	0	0	0	0	1		FUND	\$2,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	36	0	0	0	0	1		REG	\$10,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	3	0	0	0	0	0			\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	3	0	4	0	0	1			\$409	\$0	\$30	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$19,810	\$449	\$30	\$86	\$0	\$745	\$0	\$0	FY08-Complete		\$39,469

**IRP Progress** No progress reported.  
in FY07:

**IRP Progress Planned** No actions planned.  
for FY08-FY09:

**MMRP Progress** Site Inspection completed in FY07.  
in FY07:

**MMRP Progress Planned** None.  
for FY08-FY09:

**ARMY - FORT SAM HOUSTON / TX621162042900** **BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	26	0	0	26	0	0			\$1,489	\$468	\$0	\$26	\$0	\$0	\$0	\$0	FY10	\$132	\$0
Response Complete	23	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$125	\$26,631
High	0	MRSPP-1	0	Design	5	0	0	0	0	22		Design	\$3,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$62	\$0
Medium	0	MRSPP-2	0		RA-C	12	0	0	0	0	24			\$3,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$109
Low	0	MRSPP-3	0	RA-O	1	0	3	0	0	4			\$738	\$0	\$738	\$0	\$53	\$0	\$51	\$0	FY08-Comp. IRP		\$1,096
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	3	10			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	3	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$8,641	\$468	\$738	\$26	\$53	\$0	\$51	\$0	FY08-Complete		\$62,257

**IRP Progress** No progress reported.  
in FY07:

**IRP Progress Planned** No actions planned.  
for FY08-FY09:

**MMRP Progress** Site Inspection to be completed in FY07.  
in FY07:

**MMRP Progress Planned** None.  
for FY08-FY09:

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**ARMY - LONGHORN ARMY AMMUNITION PLANT / TX621382052900** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	41	0	7	3	0	0			\$45,285	\$2,137	\$15	\$841	\$0	\$0	\$0	\$0	FY10	\$614	\$0
Response Complete	38	Response Complete	0	IRA	2(2)	0(0)	3(3)	0(0)					\$9,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$681	\$0
High	7	MRSPP-1	0	Design	3	0	7	0	0	3			\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$571	\$1,071
Medium	0	MRSPP-2	0		RA-C	3	0	7	0	0	3			\$40,206	\$0	\$128	\$0	\$0	\$0	\$0	\$0	FY13	\$559
Low	0	MRSPP-3	2	RA-O	0	0	10	0	0	0			\$3,290	\$0	\$1,229	\$0	\$1,272	\$0	\$797	\$0	FY08-Comp. IRP		\$15,372
Not Evaluated	0	MRSPP-4	1		LTM	0	0	0	0	5	3			\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	3	MRSPP-5	0	Five-Year Review Completed								Total	\$99,527	\$2,137	\$1,372	\$841	\$1,272	\$0	\$797	\$0	FY08-Complete		\$16,443
Total IRP Sites	48	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-112 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-112 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-112 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-112 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	3																				

**ARMY - RED RIVER ARMY DEPOT / TX621382073800 / C-EST** **RAB** **BRAC 1995/2005 Realignment**

IRP and MMRP Sites by Classification				Study	76	3	0	7	0	0			\$13,768	\$375	\$0	\$0	\$2,165	\$0	\$7,482	FY10	\$533	\$0	
Response Complete	62	Response Complete	3	IRA	16(18)	0(0)	0(0)	0(0)					\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$518	\$15	
High	2	MRSPP-1	0	Design	12	0	0	0	0	7			\$1,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$480	\$22,776
Medium	0	MRSPP-2	1		RA-C	20	0	3	0	0	7			\$17,306	\$0	\$69	\$0	\$0	\$0	\$0	\$0	FY13	\$468
Low	1	MRSPP-3	2	RA-O	0	0	12	0	1	0			\$19	\$0	\$0	\$0	\$627	\$0	\$574	\$0	FY08-Comp. IRP		\$13,471
Not Evaluated	0	MRSPP-4	4		LTM	7	0	2	0	12	7			\$3,085	\$0	\$55	\$0	\$139	\$0	\$140	\$0	FY08-Comp. MMRP	
Not Required	11	MRSPP-5	0	Five-Year Review Completed								Total	\$45,205	\$375	\$124	\$0	\$766	\$2,165	\$714	\$7,482	FY08-Complete		\$50,062
Total IRP Sites	76	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-165 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-165 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-165 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-165 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	10																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**NAVY - DALLAS NWIRP / TX617002277000 / C-TECH**

**RAB**

IRP and MMRP Sites by Classification				Study	23	0	0	0	0	0			\$12,244	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,936	\$0	
Response Complete	9	Response Complete	0	IRA	1(1)	0(0)	1(1)	0(0)					\$6,537	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,439	\$0	
High	2	MRSPP-1	0	Design	1	0	0	0	0	FUND			\$372	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,490	\$0	
Medium	0	MRSPP-2	0		RA-C	3	0	2	0	0	FUND			\$13,454	\$0	\$4,975	\$0	\$3,658	\$0	\$0	FY13	\$2,451	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	2				\$83	\$0	\$0	\$0	\$0	\$0	\$167	FY08-Comp. IRP		\$29,425	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	12	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$32,690	\$0	\$4,975	\$0	\$3,658	\$0	\$167	\$0	FY08-Complete		\$29,425
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Prepare site-wide GW and Mt. Creek Lake RAPs. YR 4 of O&amp;M KT awarded for continued op of 3 stabilization systems for property line containment. Remediate soil via excavation and offsite disposal of approx. 40K cy started. ACE permit approved.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Complete implementation of soil remedy. Complete and submit RAPs for regulatory approval. Purchase CB &amp; prepare 404 permit. Install two PRBs to replace two gw pump and treat systems. Transfer GOCO via GSA public action w/early transfer authority.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																			
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

**NAVY - MCGREGOR NWIRP / TX617002470800**

**RAB**

IRP and MMRP Sites by Classification				Study	19	0	0	0	0	0			\$13,303	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,098	\$0	
Response Complete	12	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)		FUND			\$25,581	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,073	\$0	
High	0	MRSPP-1	0	Design	2	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$972	\$0	
Medium	0	MRSPP-2	0		RA-C	4	0	0	0	0	FUND			\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,098	\$0
Low	0	MRSPP-3	0	RA-O	0	0	5	0	0				\$5,184	\$0	\$1,466	\$0	\$1,098	\$0	\$1,249	FY08-Comp. IRP		\$14,732	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	7	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$46,390	\$0	\$1,466	\$0	\$1,098	\$0	\$1,249	\$0	FY08-Complete		\$14,732
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Continue running Area M treatment system. Transfer property. Continue LTM.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continue running Area M treatment system. Continue LTM.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																			
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

**AIR FORCE - AIR FORCE PLANT 4 / TX657172460500 / C-EST** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	30	0	0	0	0	0			\$13,491	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,191	\$0	
Response Complete	28	Response Complete	0	IRA	4(12)	0(0)	0(0)	0(0)					\$10,366	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,682	\$0	
High	0	MRSPP-1	0	Design	2	0	0	0	0	0			\$8,233	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,805	\$0	
Medium	0	MRSPP-2	0		RA-C	3	0	0	0	0	0			\$13,946	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,067	\$0
Low	0	MRSPP-3	0	RA-O	1	0	2	0	0	0			\$19,219	\$0	\$1,809	\$0	\$4,660	\$0	\$1,883	\$0	FY08-Comp. IRP		\$21,111
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	0	2	0			\$2,065	\$0	\$10	\$0	\$11	\$0	\$11	\$0	FY08-Comp. MMRP	
Not Required	2	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$67,320	\$0	\$1,819	\$0	\$4,671	\$0	\$1,894	\$0	FY08-Complete		\$21,111
Total IRP Sites	30	MRSPP-6	0	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p><b>IRP Progress</b> Refer to page N-011 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-011 for FY08-FY09:</p> </div> <div style="width: 45%;"> <p><b>MMRP Progress</b> Refer to page N-011 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-011 for FY08-FY09:</p> </div> </div>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

**AIR FORCE - KELLY AFB / TX657172433300 / C-EST** **RAB** **BRAC 1995**

IRP and MMRP Sites by Classification				Study	35	2	0	0	0	0			\$61,887	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$7,156	\$0	
Response Complete	24	Response Complete	1	IRA	20(24)	0(0)	0(0)	0(0)					\$60,188	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$6,166	\$0	
High	0	MRSPP-1	0	Design	10	0	0	0	0	0			\$37,178	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5,599	\$0	
Medium	0	MRSPP-2	0		RA-C	11	0	0	0	0	0			\$38,709	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$5,667	\$0
Low	0	MRSPP-3	0	RA-O	1	0	11	0	0	0			\$57,110	\$0	\$9,657	\$0	\$9,272	\$0	\$18,170	\$0	FY08-Comp. IRP		\$81,838
Not Evaluated	0	MRSPP-4	0		LTM	0	0	17	0	7	0			\$7,952	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	11	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$263,024	\$0	\$9,657	\$0	\$9,272	\$0	\$18,170	\$0	FY08-Complete		\$81,838
Total IRP Sites	35	MRSPP-6	0	<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p><b>IRP Progress</b> Refer to page N-103 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-103 for FY08-FY09:</p> </div> <div style="width: 45%;"> <p><b>MMRP Progress</b> Refer to page N-103 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-103 for FY08-FY09:</p> </div> </div>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	Total MMRP Sites	2																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900 / C-EST**

**RAB**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	47	5	28	14	0	0	REG		\$16,975	\$364	\$1,864	\$0	\$818	\$2,135	\$332	\$0	FY10	\$5,973	\$0
Response Complete	34	Response Complete	5	IRA	7(10)	0(0)	5(6)	0(0)					\$9,517	\$0	\$1,641	\$0	\$441	\$0	\$0	\$0	FY11	\$12,365	\$362
High	0	MRSPP-1	0	Design	9	0	8	0	17	0	REG		\$5,301	\$0	\$1,838	\$0	\$0	\$0	\$1,714	\$0	FY12	\$14,909	\$2,046
Medium	21	MRSPP-2	0	RA-C	19	0	9	0	17	8	REG		\$39,609	\$0	\$899	\$0	\$7,454	\$0	\$6,417	\$0	FY13	\$5,836	\$0
Low	13	MRSPP-3	0	RA-O	1	0	8	0	12	0			\$3,926	\$0	\$3,695	\$0	\$600	\$0	\$1,404	\$0	FY08-Comp. IRP		\$108,715
Not Evaluated	0	MRSPP-4	0	LTM	5	0	1	0	26	14			\$2,652	\$0	\$28	\$0	\$0	\$0	\$34	\$0	FY08-Comp. MMRP		\$4,623
Not Required	7	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$77,980	\$364	\$9,965	\$0	\$9,313	\$2,135	\$9,901	\$0	FY08-Complete		\$113,338
Total IRP Sites	75	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> IRP completed for all four high risk sites at Lackland AFB, meeting DoD goals. RA-C is underway at 10 additional sites. Completed Proposed Plans for 9 ERP sites and the final ROD/DDs awaiting signature.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Complete ROD/DD for 22 ERP sites, most of them recommending NFA. Address groundwater issues on a facility-wide basis rather than site-by-site basis. RA-C will continue at 8 sites.</p>										<p><b>MMRP Progress in FY07:</b> No progress reported.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No actions planned.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	2	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	12	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	19																				

**AIR FORCE - REESE AFB / TX657152409100**

**RAB**

**BRAC 1995**

IRP and MMRP Sites by Classification				Study	18	3	0	0	0	0		\$13,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	14	Response Complete	3	IRA	12(14)	0(0)	0(0)	0(0)					\$17,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$211	\$1
High	0	MRSPP-1	0	Design	0	0	0	0	0	0			\$1,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$203	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	0			\$29,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$200	\$0
Low	0	MRSPP-3	0	RA-O	0	0	4	0	0	0			\$55,034	\$0	\$7,300	\$0	\$7,000	\$0	\$0	\$0	FY08-Comp. IRP		\$11,217
Not Evaluated	0	MRSPP-4	0	LTM	0	0	12	1	1	0			\$4,495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$5
Not Required	4	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$121,991	\$0	\$7,300	\$0	\$7,000	\$0	\$0	\$0	FY08-Complete		\$11,222
Total IRP Sites	18	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Refer to page N-167</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-167</p>										<p><b>MMRP Progress in FY07:</b> Refer to page N-167</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-167</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	3																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**FORMERLY USED DEFENSE SITES - ABILENE BOMBING GUN RANGE / TX69799F649200**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$181	\$0	\$19	\$0	\$0	\$0	FY10	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,389		
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$11,389		
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$181</b>	<b>\$0</b>	<b>\$19</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress Completed SI phase in FY07:</b></p> <p><b>MMRP Progress Planned for FY08-FY09:</b></p>										
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	1	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

**FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BASE / TX69799F649900**

IRP and MMRP Sites by Classification				Study	5	0	0	1	0	0		\$5,258	\$165	\$10	\$165	\$0	\$25	\$0	\$0	FY10	\$619	\$0		
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)				\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$927	\$0		
High	0	MRSPP-1	0	Design	2	0	1	0	0	1		\$128	\$0	\$22	\$0	\$0	\$0	\$100	\$0	FY12	\$895	\$0		
Medium	0	MRSPP-2	0	RA-C	2	0	3	0	0	1		\$4,922	\$0	\$551	\$0	\$181	\$0	\$957	\$0	FY13	\$212	\$0		
Low	1	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$7,160		
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	3	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$13,384		
Not Required	2	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$20,544		
<b>Total IRP Sites</b>	<b>5</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$10,745</b>	<b>\$165</b>	<b>\$583</b>	<b>\$165</b>	<b>\$181</b>	<b>\$25</b>	<b>\$1,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Continued monitoring and reporting on groundwater conditions at the landfills. Ongoing work at SAFR.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continue to work with regulator to resolve outstanding issues for the projects and associated reports. Resolve PRP issues. Review/evaluate findings at SAFR and determine future actions - coordinate with regulators &amp; stakeholders.</p>										<p><b>MMRP Progress in FY07:</b> Received Right-of-Entry for MMRP-SI. Completed MMRP-SI fieldwork.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Receive Draft &amp; Final MMRP SI Report. Finalize SI Report. Program for future actions based on SI recommendations.</p>										
RAC-2	0	MRSPP-8	0																					
RAC-3	1	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - BLUEBONNET ORD PLANT / TX69799F669900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$408	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$5
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$165
High	0	MRSPP-1	0	Design	0	0	0	1	0	0			\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$14
Medium	0	MRSPP-2	0	RA-C	0	0	0	1	0	0			\$0	\$345	\$0	\$28	\$0	\$50	\$0	\$0	FY13	\$0	\$1,050
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,206
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$11,206
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$0</b>	<b>\$928</b>	<b>\$0</b>	<b>\$28</b>	<b>\$0</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>										<b>MMRP Progress in FY07:</b> Continued with removal action phase.  <b>MMRP Progress Planned for FY08-FY09:</b> Continue with removal action phase.									
RAC-2	0	MRSPP-8	0																				
RAC-3	1	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - CAMP BARKELEY (FORT BARKLEY) / TX69799F644200**

IRP and MMRP Sites by Classification				Study	2	1	0	1	0	0		\$13	\$255	\$0	\$18	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	2	0	0	0	0	1			\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	2	0	0	0	0	2			\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$17
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$61,651
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$61,668
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>									<b>\$44</b>	<b>\$255</b>	<b>\$0</b>	<b>\$18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	1	MRSPP-7	0	<b>IRP Progress in FY07:</b> No IRP activities.  <b>IRP Progress Planned for FY08-FY09:</b> No actions planned.										<b>MMRP Progress in FY07:</b> Continued with SI phase  <b>MMRP Progress Planned for FY08-FY09:</b> Complete SI phase.									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>2</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - CAMP BOWIE / TX69799F644400 / C-TECH**

IRP and MMRP Sites by Classification				Study	3	0	0	1	0	0			\$888	\$2,783	\$21	\$28	\$0	\$0	\$0	\$0	FY10	\$135	\$0		
Response Complete	2	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$135	\$0		
High	1	MRSPP-1	0	Design	1	0	0	0	1	1			\$30	\$0	\$0	\$0	\$0	\$0	\$73	\$0	FY12	\$135	\$0		
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	1	1			\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$135	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$2,036		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$62,035	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$64,071		
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>											<b>\$961</b>	<b>\$2,871</b>	<b>\$21</b>	<b>\$28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73</b>	<b>\$0</b>			
RAC-1	1	MRSPP-7	0	<b>IRP Progress in FY07:</b> PDT assembled to address legal issues. Issues affecting more than just this one project. Caused schedule delays.											<b>MMRP Progress in FY07:</b> Continued with EE/CA phase.										
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> Complete the RI/FS.											<b>MMRP Progress Planned for FY08-FY09:</b> Complete EE/CA phase.										
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

**FORMERLY USED DEFENSE SITES - CAMP FANNIN / TX69799F648600**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0			\$13	\$1,630	\$0	\$18	\$0	\$533	\$0	\$390	FY10	\$0	\$0		
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	Design	1	0	0	0	0	1			\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	0	1			\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$34		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$16,141	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$16,175		
<b>Total IRP Sites</b>	<b>1</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>											<b>\$49</b>	<b>\$1,630</b>	<b>\$0</b>	<b>\$18</b>	<b>\$0</b>	<b>\$533</b>	<b>\$0</b>	<b>\$390</b>			
RAC-1	1	MRSPP-7	0	<b>IRP Progress in FY07:</b> No activities.											<b>MMRP Progress in FY07:</b> Continued with EE/CA phase.										
RAC-2	0	MRSPP-8	0	<b>IRP Progress Planned for FY08-FY09:</b> No activities.											<b>MMRP Progress Planned for FY08-FY09:</b> Complete EE/CA phase. Start transition from removal process to remedial process; begin RI/FS phase.										
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.







**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**FORMERLY USED DEFENSE SITES - DALHART PREC BOMB RGE 3-4 / TX69799F665000**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$5				
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0		FY10	\$0	\$150
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0		FY12	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$0	\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. IRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. MMRP		\$14,118
<b>Total IRP Sites</b>	0	MRSPP-6	0											\$0	\$0	\$0	\$0	\$0	\$5		FY08-Complete	
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>								<p><b>MMRP Progress in FY07:</b></p> <p>MMRP-SI initiated and associated contract was awarded.</p>										
RAC-2	0	MRSPP-8	0									<p><b>MMRP Progress Planned for FY08-FY09:</b></p> <p>MMRP-SI execution &amp; coordinated with regulators &amp; stakeholders. Receive Draft &amp; Final SI Reports. Review/evaluate findings and program future actions, accordingly.</p>										
RAC-3	0	Evaluation Pending	0																			
RAC-4	1	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	<b>Total MMRP Sites</b>	1																			

**FORMERLY USED DEFENSE SITES - FORT CLARK / TX69799F644600**

IRP and MMRP Sites by Classification				Study	1	0	0	0	0	1			\$13	\$0	\$0	\$0	\$5	\$0	\$340				
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0		FY10	\$0	\$30	
High	0	MRSPP-1	0	Design	1	0	0	0	0	1			\$10	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$25	
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	0	1			\$154	\$0	\$0	\$0	\$0	\$0		FY12	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0		FY13	\$0	\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. IRP		\$41
Not Required	0	MRSPP-5	0	Total	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0		FY08-Comp. MMRP		\$20,302	
<b>Total IRP Sites</b>	1	MRSPP-6	0											\$177	\$0	\$0	\$0	\$5	\$0	\$340		FY08-Complete	
RAC-1	1	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> None.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No actions planned.</p>								<p><b>MMRP Progress in FY07:</b> No work performed.</p>											
RAC-2	0	MRSPP-8	0									<p><b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled to begin FY2009</p>											
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - LAREDO AFB / TX69799F660300 / C-TECH / C-REG / C-EST**

IRP and MMRP Sites by Classification				Study	5	0	3	0	0	1			\$6,863	\$0	\$1,230	\$0	\$748	\$5	\$410	\$55	FY10	\$303	\$0	
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,771	\$0	
High	2	MRSPP-1	0	Design	4	0	0	0	3	1			\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,493	\$0	
Medium	0	MRSPP-2	0	RA-C	4	0	1	0	3	1			\$1,509	\$0	\$64	\$0	\$50	\$0	\$20	\$0	FY13	\$971	\$0	
Low	1	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$12,864	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	1	0	4	1			\$9	\$0	\$5	\$0	\$80	\$0	\$16	\$0	FY08-Comp. MMRP		\$3,400	
Not Required	1	MRSPP-5	0																		FY08-Complete		\$16,264	
<b>Total IRP Sites</b>	<b>8</b>	<b>MRSPP-6</b>	<b>0</b>										<b>Total</b>	<b>\$8,468</b>	<b>\$0</b>	<b>\$1,299</b>	<b>\$0</b>	<b>\$878</b>	<b>\$5</b>	<b>\$446</b>	<b>\$55</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Assembled PDT to address legal issues. Issues not affecting just this one project; impacting project schedules. Continued with landfill, shotgun range, paint shop and waste treatment projects.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Resolve legal issues and continue with projects.</p> <p><b>MMRP Progress in FY07:</b> No activities funded.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Initiate MMRP SI activities.</p>																				
RAC-2	1	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

**FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RANGE / TX69799F648300**

IRP and MMRP Sites by Classification				Study	3	0	0	1	0	0			\$84	\$126	\$0	\$11	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	3	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)					\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	Design	3	0	0	0	0	1			\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	3	0	0	0	0	1			\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$106
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$61,933
Not Required	0	MRSPP-5	0																		FY08-Complete		\$62,039
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>										<b>Total</b>	<b>\$1,362</b>	<b>\$126</b>	<b>\$0</b>	<b>\$11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> No activities.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No activities.</p> <p><b>MMRP Progress in FY07:</b> Completed SI phase.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No work scheduled.</p>																			
RAC-2	1	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - MATAGORDA PENINSULA BOMBING RANGE / TX69799F825800**

IRP and MMRP Sites by Classification				Study	1	0	1	1	0	0			\$3	\$147	\$0	\$13	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	1	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$529	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$15,632
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$16,161	
<b>Total IRP Sites</b>	<b>2</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$3</b>	<b>\$147</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> No activities funded.										<b>MMRP Progress</b> Completed SI phase.										
RAC-2	1	MRSPP-8	0	<b>in FY07:</b>										<b>in FY07:</b>										
RAC-3	0	Evaluation Pending	0	<b>IRP Progress Planned</b> No activities funded.										<b>MMRP Progress Planned</b> No work scheduled.										
RAC-4	0	No Known/Suspected	0	<b>for FY08-FY09:</b>										<b>for FY08-FY09:</b>										
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

**FORMERLY USED DEFENSE SITES - PYOTE AAF A-G GUNNERY RANGE / TX69799F653900**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY10	\$0	\$185	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$20	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$14,666
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$14,666	
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress</b> No work done.										<b>MMRP Progress</b> No work done.										
RAC-2	0	MRSPP-8	0	<b>in FY07:</b>										<b>in FY07:</b>										
RAC-3	0	Evaluation Pending	0	<b>IRP Progress Planned</b> Start SI phase.										<b>MMRP Progress Planned</b> Start SI phase.										
RAC-4	1	No Known/Suspected	0	<b>for FY08-FY09:</b>										<b>for FY08-FY09:</b>										
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**FORMERLY USED DEFENSE SITES - PYOTE AAF GROUND GUNNERY RANGE / TX69799F654000**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$5
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$180
High	0	MRSPP-1	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$10,144
Not Required	0	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$10,144
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>										<b>MMRP Progress in FY07:</b> No work done  <b>MMRP Progress Planned for FY08-FY09:</b> No work scheduled.									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																				

**FORMERLY USED DEFENSE SITES - SAN JACINTO ORD DEPOT / TX69799F646600**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	1			\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$185
High	0	MRSPP-1	0	Design	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$2,036
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$102
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$18,447
Not Required	0	MRSPP-5	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$18,447
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>								<b>\$0</b>	<b>\$112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			
RAC-1	1	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>										<b>MMRP Progress in FY07:</b> No work performed  <b>MMRP Progress Planned for FY08-FY09:</b> No work scheduled.									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>2</b>																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)							
		IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		

**Utah**  
**ARMY - DEFENSE DIST DEPOT OGDEN UTAH / UT821002092200 / C-TECH / C-EST** **BRAC 1995** **NPL**

IRP and MMRP Sites by Classification				Study	3	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$802	\$0	
Response Complete	1	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$852	\$0	
High	0	MRSPP-1	0	Design	3	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$802	\$0	
Medium	0	MRSPP-2	0	RA-C	3	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$802	\$0	
Low	0	MRSPP-3	0	RA-O	1	0	2	0	0	0			\$5,639	\$0	\$730	\$0	\$933	\$0	\$2,169	\$0	FY08-Comp. IRP		\$15,971
Not Evaluated	0	MRSPP-4	0	LTM	1	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	2	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$5,639	\$0	\$730	\$0	\$933	\$0	\$2,169	\$0	FY08-Complete		\$15,971
Total IRP Sites	3	MRSPP-6	0	<p><b>IRP Progress</b> No progress reported. in FY07:</p> <p><b>IRP Progress Planned</b> No actions planned. for FY08-FY09:</p> <p><b>MMRP Progress</b> No Identified MMRP Sites. in FY07:</p> <p><b>MMRP Progress Planned</b> No Identified MMRP Sites. for FY08-FY09:</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

**ARMY - DESERET CHEMICAL DEPOT / UT821382026500** **RAB** **BRAC 2005 Closure**

IRP and MMRP Sites by Classification				Study	25	1	2	5	0	0			\$16,724	\$287	\$233	\$0	\$255	\$8,547	\$0	\$270	FY10	\$110	\$22,195
Response Complete	24	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)					\$354	\$0	\$100	\$0	\$179	\$477	\$0	\$0	FY11	\$110	\$4,028
High	1	MRSPP-1	0	Design	9	0	0	0	0	5			\$901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$194	\$18,974
Medium	1	MRSPP-2	0	RA-C	8	0	1	0	0	5			\$2,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$110	\$32,766
Low	1	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$2,336
Not Evaluated	0	MRSPP-4	0	LTM	2	0	1	0	1	5			\$2,263	\$0	\$0	\$0	\$110	\$0	\$110	\$0	FY08-Comp. MMRP		\$182,304
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$22,483	\$287	\$333	\$0	\$544	\$9,024	\$110	\$270	FY08-Complete		\$184,640
Total IRP Sites	27	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-048 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-048 for FY08-FY09:</p> <p><b>MMRP Progress</b> Refer to page N-048 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-048 for FY08-FY09:</p>																			
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	5																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	6																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							

**ARMY - DUGWAY PROVING GROUND / UT821412028300 / C-TECH**

**RAB**

IRP and MMRP Sites by Classification				Study	193	0	13	1	0	0	REG		\$59,631	\$0	\$2,173	\$0	\$47	\$90	\$231	\$0	FY10	\$1,472	\$0		
Response Complete	188	Response Complete	0	IRA	78(92)	0(0)	1(1)	0(0)			TECH		\$18,941	\$0	\$4	\$0	\$0	\$0	\$0	\$0	FY11	\$1,465	\$0		
High	0	MRSPP-1	0	Design	51	0	0	0	8	0	REG		\$16,072	\$0	\$0	\$0	\$344	\$0	\$0	\$0	FY12	\$1,881	\$0		
Medium	7	MRSPP-2	0		RA-C	47	0	5	0	8	0	REG		\$57,791	\$0	\$7,181	\$0	\$6,443	\$0	\$10,440	\$0	FY13	\$1,815	\$0	
Low	8	MRSPP-3	0	RA-O	1	0	1	0	1	0			\$0	\$0	\$0	\$0	\$425	\$0	\$522	\$0	FY08-Comp. IRP		\$50,196		
Not Evaluated	3	MRSPP-4	0		LTM	0	0	12	0	20	0			\$7,464	\$0	\$1,585	\$0	\$521	\$0	\$1,013	\$0	FY08-Comp. MMRP		\$90	
Not Required	0	MRSPP-5	0											Total	\$159,899	\$0	\$10,943	\$0	\$7,780	\$90	\$12,206	\$0	FY08-Complete		\$50,286

**IRP Progress** to be provided in FY07:

**IRP Progress Planned** to be provided for FY08-FY09:

**MMRP Progress** No progress reported. in FY07:

**MMRP Progress Planned** No actions planned. for FY08-FY09:

**ARMY - MTA-L CAMP WILLIAMS-EAST ST / UT8211849A6000**

IRP and MMRP Sites by Classification				Study	0	0	0	7	0	0		\$0	\$207	\$0	\$24	\$0	\$11	\$0	\$0	FY10	\$0	\$9,737			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
High	0	MRSPP-1	0	Design	0	0	0	0	0	4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$36,113			
Not Required	0	MRSPP-5	0											Total	\$0	\$207	\$0	\$24	\$0	\$11	\$0	\$0	FY08-Complete		\$36,113

**IRP Progress** in FY07:

**IRP Progress Planned** for FY08-FY09:

**MMRP Progress** Site Inspection (SI) is underway. in FY07:

**MMRP Progress Planned** SI is projected to be completed in FY08. for FY08-FY09:

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**ARMY - TOOELE ARMY DEPOT / UT821382089400**

**RAB**

**BRAC 1993**

**NPL**

IRP and MMRP Sites by Classification				Study	61	0	1	5	0	0			\$46,623	\$310	\$0	\$5	\$163	\$0	\$0	\$0	FY10	\$5,773	\$0
Response Complete	56	Response Complete	0	IRA	14(18)	0(0)	0(0)	0(0)				\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$977	\$7,546	
High	1	MRSPP-1	0	Design	23	0	0	0	1	5		\$6,368	\$0	\$0	\$0	\$0	\$0	\$274	\$0	FY12	\$4,958	\$0	
Medium	2	MRSPP-2	0		RA-C	23	0	3	0	1	5		\$38,578	\$0	\$3,031	\$0	\$0	\$0	\$0	\$0	FY13	\$1,162	\$0
Low	1	MRSPP-3	0	RA-O	1	0	2	0	1	3		\$23,409	\$0	\$1,658	\$0	\$3,442	\$0	\$623	\$0	FY08-Comp. IRP		\$27,204	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	30	0	5	5		\$2,061	\$0	\$65	\$0	\$45	\$0	\$47	\$0	FY08-Comp. MMRP		\$30,848
Not Required	2	MRSPP-5	0	Five-Year Review Completed								Total	\$118,017	\$310	\$4,754	\$5	\$3,650	\$0	\$944	\$0	FY08-Complete		\$58,052
Total IRP Sites	62	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-184 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-184 for FY08-FY09:</p>								<p><b>MMRP Progress</b> Refer to page N-184 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-184 for FY08-FY09:</p>											
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	5																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	5																				

**AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / C-EST**

**RAB**

**BRAC 2005 Realignment**

**NPL**

IRP and MMRP Sites by Classification				Study	203	1	9	12	0	0	TECH		\$116,177	\$2,229	\$11,871	\$1,669	\$4,168	\$937	\$4,074	\$0	FY10	\$26,010	\$0
Response Complete	186	Response Complete	1	IRA	35(90)	0(0)	10(16)	0(0)			FUND	\$70,334	\$0	\$7,171	\$0	\$7,008	\$0	\$6,660	\$0	FY11	\$26,792	\$119	
High	0	MRSPP-1	0	Design	20	0	2	0	8	1		\$17,556	\$0	\$215	\$0	\$0	\$0	\$367	\$0	FY12	\$18,486	\$2,807	
Medium	4	MRSPP-2	0		RA-C	32	0	0	0	11	12		\$24,570	\$0	\$0	\$0	\$2,529	\$0	\$3,559	\$0	FY13	\$19,000	\$4,384
Low	11	MRSPP-3	0	RA-O	23	0	11	0	11	0		\$25,331	\$0	\$6,323	\$0	\$8,666	\$0	\$15,337	\$0	FY08-Comp. IRP		\$292,689	
Not Evaluated	0	MRSPP-4	0		LTM	17	0	8	0	23	1		\$9,733	\$0	\$456	\$0	\$1,387	\$0	\$460	\$0	FY08-Comp. MMRP		\$10,883
Not Required	11	MRSPP-5	0	Five-Year Review Completed and Underway								Total	\$263,701	\$2,229	\$26,036	\$1,669	\$23,758	\$937	\$30,457	\$0	FY08-Complete		\$303,572
Total IRP Sites	212	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-093 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-093 for FY08-FY09:</p>								<p><b>MMRP Progress</b> Refer to page N-093 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-093 for FY08-FY09:</p>											
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	11	Total MMRP Sites	13																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					

**FORMERLY USED DEFENSE SITES - FORT DOUGLAS / UT89799FA29100**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$807	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$5	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$170	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$25	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$16,112	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$16,112	
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$0</b>	<b>\$807</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>										<b>MMRP Progress in FY07:</b> No activities conducted due to lack of funding.  <b>MMRP Progress Planned for FY08-FY09:</b> MMRP SI scheduled for FY10.										
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>1</b>																					

**FORMERLY USED DEFENSE SITES - WENDOVER BOMBING RANGE / UT89799F805200**

IRP and MMRP Sites by Classification				Study	1	0	2	1	0	0		\$1,367	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$5	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$664	
High	0	MRSPP-1	0	Design	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$25	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$65	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$10,937	
Not Evaluated	2	MRSPP-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$40,746	
Not Required	1	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$51,683	
<b>Total IRP Sites</b>	<b>3</b>	<b>MRSPP-6</b>	<b>0</b>	<b>Total</b>										<b>\$1,367</b>	<b>\$0</b>	<b>\$12</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b> Cultural resource survey conducted but not completed due to landowner issues.  <b>IRP Progress Planned for FY08-FY09:</b> Continuing to work with landowner on access issues.										<b>MMRP Progress in FY07:</b> Cultural resource survey conducted but not completed due to landowner issues.  <b>MMRP Progress Planned for FY08-FY09:</b> Continuing to work with landowner on access issues.										
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	1	<b>Total MMRP Sites</b>	<b>1</b>																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL											
Phase	Completed			Underway			Future			Schedule Impact in FY07**		Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)									
	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
	FORMERLY USED DEFENSE SITES - WENDOVER SPECIAL WEAPONS BOMBING RANGE / UT89799F861000																												
<b>IRP and MMRP Sites by Classification</b>										Study	0	0	2	0	2	1			\$918	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY10</b>	\$0	\$5	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$0	\$164							
High	0	MRSPP-1	0	Design	1	0	1	0	2	1		\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$0	\$25							
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	4	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY13</b>	\$0	\$0							
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY08-Comp. IRP</b>		<b>\$4,961</b>							
Not Evaluated	3	MRSPP-4	0	LTM	0	0	0	0	3	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY08-Comp. MMRP</b>		<b>\$77,894</b>							
Not Required	1	MRSPP-5	0											<b>Total</b>	<b>\$1,379</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>FY08-Complete</b>	<b>\$82,855</b>		
										<p><b>IRP Progress in FY07:</b> SI initiated in FY07. Fieldwork stopped due to landowner access issues.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Continuing to work with landowner to resolve access issues.</p>										<p><b>MMRP Progress in FY07:</b> SI initiated in FY07. Fieldwork stopped due to landowner access issues.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Continuing to work with landowner to resolve access issues.</p>									
RAC-1	0	MRSPP-7	0																										
RAC-2	0	MRSPP-8	0																										
RAC-3	1	Evaluation Pending	0																										
RAC-4	0	No Known/Suspected	0																										
RAC-5	0	No Longer Required	0																										
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)		Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	

**Vermont**

**AIR FORCE - BURLINGTON INTERNATIONAL AIRPORT / VT157282429400 / C-EST**

IRP and MMRP Sites by Classification				Study	0	0	5	0	0	0	TECH		\$6,315	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,127	\$0
Response Complete	0	Response Complete	0	IRA	2(2)	0(0)	5(9)	0(0)					\$8,182	\$0	\$673	\$0	\$0	\$0	FY11	\$1,275	\$0	
High	1	MRSPP-1	0	Design	0	0	0	3	0				\$350	\$0	\$0	\$0	\$0	\$0	FY12	\$770	\$0	
Medium	4	MRSPP-2	0	RA-C	0	0	0	5	0				\$323	\$0	\$0	\$0	\$5,116	\$0	FY13	\$862	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	5	0				\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$10,652	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	4	0				\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$10,652	
<b>Total IRP Sites</b>	<b>5</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Planned for Future								<b>Total</b>	<b>\$15,170</b>	<b>\$0</b>	<b>\$673</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,116</b>	<b>\$0</b>			
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Sites 1,4,5 IRAC - Active - Site 2 - IRAC - SVE 95% Design Complete, Public Notice, Action Memo - Sites 1,2,4,5 - RI/FS</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Draft Final RI under review by Regulator - Draft FS under review by BAH - All Sites are High Relative Risk - DPGs require RIP FY 07 - RPO scheduled 20 Dec 05</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																		
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>0</b>																			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL			
	Phase	Completed	Underway		Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**Virginia**

**ARMY - FORT BELVOIR / VA321022008200 / C-TECH**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	52	0	1	18	0	0	FUND		\$2,213	\$1,441	\$960	\$718	\$0	\$0	\$0	\$0	FY10	\$411	\$0		
Response Complete	47	Response Complete	0	IRA	5(6)	0(0)	0(0)	1(1)			FUND		\$524	\$3,422	\$524	\$3,422	\$0	\$3,500	\$0	\$0	FY11	\$372	\$21,761		
High	0	MRSPP-1	0	Design	2	0	0	0	0	13	FUND		\$145	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$323	\$0		
Medium	0	MRSPP-2	0		RA-C	6	0	0	0	1	13	FUND		\$621	\$0	\$138	\$0	\$0	\$0	\$67	\$0	FY13	\$270	\$0	
Low	2	MRSPP-3	0	RA-O	2	0	4	0	1	0			\$2,061	\$0	\$242	\$0	\$117	\$0	\$429	\$0	FY08-Comp. IRP		\$7,165		
Not Evaluated	0	MRSPP-4	0		LTM	1	0	0	0	1	4			\$59	\$0	\$0	\$0	\$0	\$0	\$45	\$0	FY08-Comp. MMRP		\$44,534	
Not Required	4	MRSPP-5	0											<b>Total</b>	<b>\$5,623</b>	<b>\$4,863</b>	<b>\$1,864</b>	<b>\$4,140</b>	<b>\$117</b>	<b>\$3,500</b>	<b>\$541</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$51,699</b>
Total IRP Sites	53	MRSPP-6	0											<b>IRP Progress in FY07:</b>		<b>MMRP Progress in FY07:</b>									
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b>		<b>MMRP Progress Planned for FY08-FY09:</b>									
RAC-2	0	MRSPP-8	0											Continued operation of dual-phase extraction system (DPE) and soil vapor extraction/air sparging (SVE/AS) system. Determined nature and extent of contamination at solid waste management units (SWMU).		Site Inspection is underway. SI should be finalized in FY08.									
RAC-3	0	Evaluation Pending	18											Estimated the DPE will be discontinued in mid FY08 and SVE/AS operations for approximately 12 to 18 months. Conduct groundwater monitored natural attenuation (MNA) at SWMUs.		SI should be finalized in FY08. RI is not scheduled to start until FY10.									
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	18																						

**ARMY - FORT EUSTIS / VA321372032100**

**BRAC 2005 Realignment**

**NPL**

IRP and MMRP Sites by Classification				Study	25	0	3	12	0	0		\$14,257	\$689	\$0	\$497	\$0	\$59	\$0	\$0	\$0	FY10	\$303	\$0		
Response Complete	24	Response Complete	0	IRA	5(6)	0(0)	0(0)	0(0)				\$3,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$270	\$16,235		
High	3	MRSPP-1	0	Design	7	0	1	0	2	9		\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$431	\$0		
Medium	1	MRSPP-2	0		RA-C	7	0	2	0	2	10		\$29,487	\$0	\$2,374	\$0	\$0	\$222	\$3,440	\$0	\$0	FY13	\$221	\$0	
Low	0	MRSPP-3	0	RA-O	1	0	1	0	0	0		\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$6,041		
Not Evaluated	0	MRSPP-4	1		LTM	3	0	4	0	3	5		\$3,105	\$0	\$28	\$0	\$21	\$0	\$227	\$0	\$0	FY08-Comp. MMRP		\$45,376	
Not Required	0	MRSPP-5	0											<b>Total</b>	<b>\$52,018</b>	<b>\$689</b>	<b>\$2,402</b>	<b>\$497</b>	<b>\$21</b>	<b>\$281</b>	<b>\$3,667</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$51,417</b>
Total IRP Sites	28	MRSPP-6	0											<b>IRP Progress in FY07:</b>		<b>MMRP Progress in FY07:</b>									
RAC-1	0	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b>		<b>MMRP Progress Planned for FY08-FY09:</b>									
RAC-2	0	MRSPP-8	0											Refer to page N-068		Refer to page N-068									
RAC-3	0	Evaluation Pending	11											Refer to page N-068		Refer to page N-068									
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	12																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**ARMY - FORT LEE / VA321372050200**

**BRAC 2005 Realignment**

IRP and MMRP Sites by Classification				Study	29	0	4	2	0	0			\$10,043	\$210	\$119	\$26	\$0	\$18	\$0	\$0	FY10	\$447	\$0
Response Complete	27	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)					\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$396	\$2,886
High	2	MRSPP-1	0	Design	6	0	3	0	2	2			\$1,502	\$0	\$0	\$0	\$0	\$0	\$39	\$0	FY12	\$316	\$0
Medium	2	MRSPP-2	0		RA-C	7	0	4	0	2	2			\$12,913	\$0	\$1,807	\$0	\$0	\$0	\$921	\$0	FY13	\$447
Low	2	MRSPP-3	0	RA-O	1	0	2	0	0	0			\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$4,080
Not Evaluated	0	MRSPP-4	0		LTM	0	0	4	0	5	1			\$894	\$0	\$125	\$0	\$290	\$0	\$374	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$26,673	\$210	\$2,051	\$26	\$290	\$18	\$1,334	\$0	FY08-Complete		\$12,931
Total IRP Sites	33	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> No progress reported.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No actions planned.</p>										<p><b>MMRP Progress in FY07:</b> Site Inspection (SI) is underway.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> SI to be completed in FY08.</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	2																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	2																				

**ARMY - FORT MONROE / VA321372060300 / C-TECH**

**BRAC 2005 Closure**

IRP and MMRP Sites by Classification				Study	4	0	0	15	0	0			\$1,830	\$182	\$0	\$0	\$5,380	\$0	\$4,951	FY10	\$0	\$2,768	
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$110
High	0	MRSPP-1	0	Design	0	0	0	0	0	12			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$14,337
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	12			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	11			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total								\$1,830	\$182	\$0	\$0	\$5,380	\$0	\$4,951	FY08-Complete		\$60,803		
Total IRP Sites	4	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Refer to page N-075</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-075</p>										<p><b>MMRP Progress in FY07:</b> Refer to page N-075</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-075</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	15																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	15																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP

**ARMY - RADFORD ARMY AMMUNITION PLANT / VA321382073000**

**RAB**

IRP and MMRP Sites by Classification				Study	23	0	24	1	0	0	REG		\$21,470	\$116	\$426	\$116	\$111	\$29	\$0	\$0	FY10	\$10,347	\$0
Response Complete	21	Response Complete	0	IRA	1(1)	0(0)	1(1)	0(0)					\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,069	\$559
High	17	MRSPP-1	0	Design	1	0	8	0	6	1	REG		\$503	\$0	\$0	\$0	\$253	\$0	\$358	\$0	FY12	\$1,091	\$0
Medium	1	MRSPP-2	0		RA-C	2	0	9	0	7	1	REG		\$11,006	\$0	\$3,991	\$0	\$10,887	\$0	\$5,804	\$0	FY13	\$997
Low	8	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$43,316
Not Evaluated	0	MRSPP-4	0		LTM	0	0	4	0	3	0			\$3,449	\$0	\$400	\$0	\$488	\$0	\$663	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$38,558	\$116	\$4,817	\$116	\$11,739	\$29	\$6,825	\$0	FY08-Complete		\$44,017
Total IRP Sites	47	MRSPP-6	0	<p><b>IRP Progress</b> The following were submitted to EPA &amp; VDEQ:                      - SWMU 31 Final RFI Report                      - SWMUs 13,37,38,46,57,68,69,75,76, AOCs A, F, Q Draft Revised SSP Report                      - Draft Work Plan addendum-SWMUs 48,49,50, 59,41,43,AOCs O,P,FLFA                      - Draft Closeout Report-Bldg 4343</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Complete SSP Report: SWMU 46, 57, 68, 69 &amp; AOC F                      Complete RFI/CMS: SWMUs 54, 40/71, 45, 31, 41                      Implement PBC: SWMUs 51, 41, 49, 39, 48, 59, 59, 43, AOC O, Former Pb Furnace Area, AOC P.                      Contract and implement PBC: New River Unit.</p>										<p><b>MMRP Progress</b> No progress reported. <b>in FY07:</b></p> <p><b>MMRP Progress Planned</b> No actions planned. <b>for FY08-FY09:</b></p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	1																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

**NAVY - LITTLE CREEK NAB / VA317002248200 / C-TECH**

**RAB**

**NPL**

IRP and MMRP Sites by Classification				Study	36	0	3	1	0	0		\$13,778	\$0	\$108	\$0	\$1,129	\$781	\$0	\$258	FY10	\$1,437	\$0	
Response Complete	14	Response Complete	0	IRA	6(6)	0(0)	0(0)	0(0)					\$2,236	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$652	\$0	
High	4	MRSPP-1	0	Design	9	0	0	0	2	0			\$783	\$0	\$0	\$0	\$0	\$154	\$0	FY12	\$3,054	\$0	
Medium	1	MRSPP-2	0		RA-C	9	0	1	0	4	0			\$9,497	\$0	\$1,132	\$0	\$0	\$1,688	\$0	FY13	\$505	\$0
Low	0	MRSPP-3	0	RA-O	3	0	5	0	5	0			\$2,388	\$0	\$314	\$0	\$556	\$0	\$556	\$0	FY08-Comp. IRP		\$25,539
Not Evaluated	0	MRSPP-4	0		LTM	1	0	1	0	0	0			\$646	\$0	\$136	\$0	\$582	\$0	\$53	\$0	FY08-Comp. MMRP	
Not Required	20	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$29,328	\$0	\$1,690	\$0	\$2,267	\$781	\$2,451	\$258	FY08-Complete		\$26,578
Total IRP Sites	39	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-134 <b>in FY07:</b></p> <p><b>IRP Progress Planned</b> Refer to page N-134 <b>for FY08-FY09:</b></p>										<p><b>MMRP Progress</b> Refer to page N-134 <b>in FY07:</b></p> <p><b>MMRP Progress Planned</b> Refer to page N-134 <b>for FY08-FY09:</b></p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	1																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**NAVY - NORFOLK COMNAVBASE / VA317002741400**

**RAB**

**NPL**

IRP and MMRP Sites by Classification				Study	62	0	0	0	0	0			\$16,384	\$0	\$0	\$0	\$0	\$0	FY10	\$1,139	\$0		
Response Complete	10	Response Complete	0	IRA	18(18)	0(0)	1(1)	0(0)					\$2,780	\$0	\$64	\$0	\$4,950	\$0	FY11	\$1,133	\$0		
High	3	MRSPP-1	0	Design	11	0	0	0	0	0			\$2,134	\$0	\$64	\$0	\$0	\$0	FY12	\$1,133	\$0		
Medium	0	MRSPP-2	0		RA-C	19	0	1	0	0	0			\$60,550	\$0	\$724	\$0	\$45	\$0	FY13	\$1,130	\$0	
Low	0	MRSPP-3	0	RA-O	7	0	7	0	3	0			\$13,310	\$0	\$2,374	\$0	\$1,251	\$0	FY08-Comp. IRP		\$19,638		
Not Evaluated	0	MRSPP-4	0		LTM	7	0	3	0	7	0			\$1,337	\$0	\$181	\$0	\$61	\$0	FY08-Comp. MMRP		\$0	
Not Required	49	MRSPP-5	0	Five-Year Review Completed								Total	\$96,495	\$0	\$3,407	\$0	\$6,307	\$0	\$1,414	\$0	FY08-Complete		\$19,638
Total IRP Sites	62	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-147 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-147 for FY08-FY09:</p>								<p><b>MMRP Progress</b> Refer to page N-147 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-147 for FY08-FY09:</p>											
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

**NAVY - QUANTICO MCB / VA317302472200**

**BRAC 2005 Realignment**

**NPL**

IRP and MMRP Sites by Classification				Study	100	0	2	23	0	0	FUND		\$19,462	\$1,403	\$787	\$0	\$584	\$0	\$0	\$431	FY10	\$3,445	\$1,075
Response Complete	90	Response Complete	0	IRA	15(17)	0(0)	0(0)	0(0)			FUND		\$17,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,114	\$759
High	4	MRSPP-1	0	Design	4	0	1	0	0	0	FUND		\$836	\$0	\$512	\$0	\$0	\$0	\$218	\$0	FY12	\$1,056	\$0
Medium	0	MRSPP-2	0		RA-C	3	0	0	0	2	14	FUND		\$18,533	\$0	\$0	\$0	\$2,000	\$0	\$2,775	\$318	FY13	\$1,023
Low	0	MRSPP-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$378	\$0	\$200	\$0	FY08-Comp. IRP		\$19,200
Not Evaluated	0	MRSPP-4	1		LTM	2	0	1	0	2	13			\$4,349	\$0	\$552	\$0	\$895	\$0	\$473	\$0	FY08-Comp. MMRP	
Not Required	8	MRSPP-5	6	Five-Year Review Completed and Planned for Future								Total	\$60,467	\$1,403	\$1,851	\$0	\$3,857	\$0	\$3,666	\$749	FY08-Complete		\$36,895
Total IRP Sites	102	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-119 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-119 for FY08-FY09:</p>								<p><b>MMRP Progress</b> Refer to page N-119 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-119 for FY08-FY09:</p>											
RAC-1	0	MRSPP-7	2																				
RAC-2	0	MRSPP-8	12																				
RAC-3	0	Evaluation Pending	1																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	1																				
Evaluation Pending	0	Total MMRP Sites	23																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB								BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)					
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**NAVY - ST JULIEN'S CREEK ANNEX / VA317002758100 / C-TECH** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	12	0	3	0	0	0	PERS		\$9,493	\$0	\$194	\$0	\$108	\$0	\$0	\$0	FY10	\$835	\$0
Response Complete	1	Response Complete	0	IRA	2(2)	0(0)	1(1)	0(0)					\$3,285	\$0	\$2,813	\$0	\$0	\$0	\$0	\$0	FY11	\$2,974	\$0
High	3	MRSPP-1	0	Design	2	0	0	0	2	0			\$248	\$0	\$0	\$0	\$135	\$0	\$686	\$0	FY12	\$2,246	\$0
Medium	0	MRSPP-2	0		RA-C	2	0	0	0	2	0			\$2,839	\$0	\$0	\$0	\$0	\$2,998	\$0	FY13	\$3,706	\$0
Low	0	MRSPP-3	0	RA-O	0	0	1	0	2	0			\$0	\$0	\$0	\$0	\$90	\$0	\$103	\$0	FY08-Comp. IRP		\$16,056
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	3	0			\$194	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	11	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$16,059	\$0	\$3,007	\$0	\$333	\$0	\$3,787	\$0	FY08-Complete		\$16,056
Total IRP Sites	15	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-180 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-180 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-180 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-180 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

**NAVY - WILLIAMSBURG FISC CHEATHAM ANNEX / VA317002460500** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	8	0	4	1	5	0	FUND		\$4,070	\$177	\$17	\$0	\$991	\$0	\$543	\$0	FY10	\$5,226	\$0
Response Complete	6	Response Complete	0	IRA	1(1)	0(0)	1(1)	0(0)			TECH		\$1,947	\$0	\$0	\$0	\$173	\$0	\$677	\$0	FY11	\$6,960	\$514
High	5	MRSPP-1	0	Design	1	0	1	0	3	0			\$0	\$0	\$0	\$0	\$0	\$119	\$0	FY12	\$635	\$0	
Medium	3	MRSPP-2	0		RA-C	0	0	1	0	3	1			\$3,261	\$0	\$0	\$0	\$0	\$947	\$0	FY13	\$270	\$918
Low	2	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$17,723	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	4	0			\$6	\$0	\$0	\$0	\$37	\$0	\$37	\$0	FY08-Comp. MMRP	
Not Required	1	MRSPP-5	0	Total								\$9,284	\$177	\$17	\$0	\$1,201	\$0	\$2,323	\$0	FY08-Complete		\$19,248	
Total IRP Sites	17	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-202 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-202 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-202 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-202 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	1																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**NAVY - YORKTOWN FISC FUELS DIVISION / VA317002756700**

IRP and MMRP Sites by Classification				Study	21	0	0	0	0	0			\$4,258	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,400	\$0
Response Complete	0	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,400	\$0
High	0	MRSPP-1	0	Design	2	0	0	0	0	0			\$74	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,400	\$0
Medium	0	MRSPP-2	0		RA-C	2	0	0	0	0	0			\$22,931	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,400
Low	0	MRSPP-3	0	RA-O	0	0	1	0	0	0			\$10,610	\$0	\$1,859	\$0	\$1,400	\$0	\$1,400	FY08-Comp. IRP		\$14,410
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	21	MRSPP-5	0	Total									\$37,873	\$0	\$1,859	\$0	\$1,400	\$0	\$1,400	FY08-Complete		\$14,410
Total IRP Sites	21	MRSPP-6	0		<p><b>IRP Progress in FY07:</b> Annual RAO continues for this treatment plant. The system has been expanded and tied in with the existing system at the end of the FY. This is expected to greatly increase the volume of fuel oil recovered.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Annual RAO will continue, and recommendations from the 2006 optimization study will be implemented as monies become available.</p>										<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>							
RAC-1	0	MRSPP-7	0																			
RAC-2	0	MRSPP-8	0																			
RAC-3	0	Evaluation Pending	0																			
RAC-4	0	No Known/Suspected	0																			
RAC-5	0	No Longer Required	0																			
Evaluation Pending	0	Total MMRP Sites	0																			

**NAVY - YORKTOWN NWS / VA317002417000 / C-TECH**

IRP and MMRP Sites by Classification										Study	42	0	6	1	0	0	CONT		\$16,014	\$540	\$0	\$0	\$1,207	\$0	\$773	\$0	FY10	\$4,448	\$0
Response Complete	9	Response Complete	0	IRA	10(10)	0(0)	2(2)	0(0)					\$11,099	\$0	\$6,399	\$0	\$1,481	\$0	\$1,335	\$0	\$0	\$0	\$0	\$0	FY11	\$623	\$492		
High	6	MRSPP-1	0	Design	9	0	0	0	3	0			\$3,756	\$0	\$0	\$0	\$0	\$0	\$149	\$0	\$0	\$0	\$0	FY12	\$617	\$0			
Medium	1	MRSPP-2	0		RA-C	14	0	1	0	2	1			\$16,744	\$0	\$1,100	\$0	\$0	\$0	\$806	\$0	\$0	\$0	FY13	\$458	\$0			
Low	0	MRSPP-3	0	RA-O	4	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$16,877			
Not Evaluated	0	MRSPP-4	0		LTM	3	0	3	0	3	0			\$5,350	\$0	\$400	\$0	\$640	\$0	\$106	\$0	\$0	\$0	FY08-Comp. MMRP		\$1,827			
Not Required	32	MRSPP-5	0	Total									\$52,963	\$540	\$7,899	\$0	\$3,328	\$0	\$3,169	\$0	\$0	\$0	FY08-Complete		\$18,704				
Total IRP Sites	48	MRSPP-6	0		Five-Year Review Completed and Planned for Future																								
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Refer to page N-207</p> <p><b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-207</p>																									
RAC-2	0	MRSPP-8	1	<p><b>MMRP Progress in FY07:</b> Refer to page N-207</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-207</p>																									
RAC-3	0	Evaluation Pending	0																										
RAC-4	0	No Known/Suspected	0																										
RAC-5	0	No Longer Required	0																										
Evaluation Pending	0	Total MMRP Sites	1																										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP MMRP	IRP MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)				IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								

**AIR FORCE - LANGLEY AIR FORCE BASE / VA357212447700 / C-EST** **RAB** **BRAC 2005 Realignment** **NPL**

IRP and MMRP Sites by Classification				Study	54	1	0	9	0	0			\$17,581	\$474	\$2	\$426	\$0	\$0	\$0	\$4,464	FY10	\$250	\$0
Response Complete	46	Response Complete	1	IRA	9(9)	0(0)	1(1)	0(0)				\$9,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$428	\$0	
High	0	MRSPP-1	0	Design	24	0	1	0	0	4		\$13,100	\$0	\$2	\$0	\$0	\$0	\$0	\$0	FY12	\$515	\$10,996	
Medium	1	MRSPP-2	0		RA-C	21	0	5	0	0	4		\$24,240	\$0	\$2,268	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	6	MRSPP-3	0	RA-O	3	0	0	0	0	0		\$3,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$2,901	
Not Evaluated	0	MRSPP-4	0		LTM	11	0	11	0	1	4		\$8,058	\$0	\$555	\$0	\$604	\$0	\$1,104	\$0	FY08-Comp. MMRP		\$16,516
Not Required	1	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$75,386	\$474	\$2,827	\$426	\$604	\$0	\$1,104	\$4,464	FY08-Complete		\$19,417
Total IRP Sites	54	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-107 <b>in FY07:</b>  <b>IRP Progress Planned</b> Refer to page N-107 <b>for FY08-FY09:</b>								<b>MMRP Progress</b> Refer to page N-107 <b>in FY07:</b>  <b>MMRP Progress Planned</b> Refer to page N-107 <b>for FY08-FY09:</b>											
RAC-1	0	MRSPP-7	0																				
RAC-2	1	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	1	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	7	Total MMRP Sites	10																				

**DEFENSE LOGISTICS AGENCY - DSC RICHMOND / VA397152075100 / C-TECH / C-REG / C-EST** **RAB** **NPL**

IRP and MMRP Sites by Classification				Study	30	0	2	0	0	0			\$32,626	\$0	\$1,150	\$0	\$996	\$0	\$888	\$0	FY10	\$1,207	\$0
Response Complete	24	Response Complete	0	IRA	2(3)	0(0)	1(1)	0(0)				\$4,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,077	\$0	
High	4	MRSPP-1	0	Design	7	0	5	0	2	0	PERS	\$9,901	\$0	\$75	\$0	\$84	\$0	\$0	\$0	FY12	\$2,006	\$0	
Medium	0	MRSPP-2	0		RA-C	10	0	0	0	7	0		\$10,382	\$0	\$1,260	\$0	\$385	\$0	\$672	\$0	FY13	\$1,031	\$0
Low	3	MRSPP-3	0	RA-O	2	0	1	0	3	0		\$4,501	\$0	\$564	\$0	\$352	\$0	\$425	\$0	FY08-Comp. IRP		\$23,463	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	4	0	9	0		\$840	\$0	\$160	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	Total								\$62,362	\$0	\$3,209	\$0	\$1,817	\$0	\$1,985	\$0	FY08-Complete		\$23,463	
Total IRP Sites	32	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-047 <b>in FY07:</b>  <b>IRP Progress Planned</b> Refer to page N-047 <b>for FY08-FY09:</b>								<b>MMRP Progress</b> Refer to page N-047 <b>in FY07:</b>  <b>MMRP Progress Planned</b> Refer to page N-047 <b>for FY08-FY09:</b>											
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

FORMERLY USED DEFENSE SITES - CHOPAWAMSIK TROOP TRAINING SITE / VA39799F166700

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$263	\$0	\$28	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$181	
Medium	0	MRSPP-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$25,318	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$25,318	
<b>Total IRP Sites</b>	<b>0</b>	<b>MRSPP-6</b>	<b>0</b>											<b>Total</b>	<b>\$0</b>	<b>\$263</b>	<b>\$0</b>	<b>\$28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		
RAC-1	0	MRSPP-7	0	<b>IRP Progress in FY07:</b>  <b>IRP Progress Planned for FY08-FY09:</b>										<b>MMRP Progress Completed MMRP SI in FY08:</b>  <b>MMRP Progress Planned RI/FS programmed to begin in 2012:</b>  <b>for FY08-FY09:</b>										
RAC-2	1	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

FORMERLY USED DEFENSE SITES - NANSEMOND ORDNANCE DEPOT / VA39799F156700

IRP and MMRP Sites by Classification				Study	3	0	9	1	0	0	TECH	TECH	\$19,307	\$749	\$1,305	\$0	\$2,331	\$0	\$145	\$195	FY10	\$3,237	\$674	
Response Complete	3	Response Complete	0	IRA	2(2)	1(1)	0(0)	0(0)					\$2,024	\$2,509	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,005	\$0	
High	2	MRSPP-1	0	Design	1	0	1	0	9	1			\$161	\$0	\$0	\$0	\$167	\$0	\$30	\$12	FY12	\$2,397	\$0	
Medium	0	MRSPP-2	0	RA-C	3	0	1	1	8	0	REG	REG	\$1,109	\$15,682	\$0	\$3,519	\$0	\$500	\$1,465	\$1,503	FY13	\$3,282	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	8	0			\$0	\$0	\$0	\$0	\$1,388	\$0	\$288	\$0	FY08-Comp. IRP		\$70,769	
Not Evaluated	7	MRSPP-4	0	LTM	0	0	0	0	10	1			\$0	\$0	\$0	\$0	\$81	\$0	\$309	\$0	FY08-Comp. MMRP		\$3,304	
Not Required	0	MRSPP-5	0										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$74,073	
<b>Total IRP Sites</b>	<b>12</b>	<b>MRSPP-6</b>	<b>0</b>	Five-Year Review Planned for Future										<b>Total</b>	<b>\$22,601</b>	<b>\$18,940</b>	<b>\$1,305</b>	<b>\$3,519</b>	<b>\$3,967</b>	<b>\$500</b>	<b>\$2,237</b>	<b>\$1,710</b>		
RAC-1	1	MRSPP-7	0	<b>IRP Progress in FY07:</b> Refer to page N-062  <b>IRP Progress Planned for FY08-FY09:</b> Refer to page N-062										<b>MMRP Progress in FY07:</b> Refer to page N-062  <b>MMRP Progress Planned for FY08-FY09:</b> Refer to page N-062										
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	0	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	<b>Total MMRP Sites</b>	<b>1</b>																					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL											
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)																			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP														
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																
<b>FORMERLY USED DEFENSE SITES - WALLOPS ISLAND / VA39799F169700</b>																													
<b>IRP and MMRP Sites by Classification</b>										Study	1	0	1	0	0	0			\$2,280	\$0	\$321	\$0	\$561	\$0	\$1	\$0	<b>FY10</b>	\$456	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)									\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$76	\$0		
High	1	MRSPP-1	0	Design	0	0	0	1	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$194	\$0			
Medium	0	MRSPP-2	0		RA-C	1	0	0	1	0								\$945	\$0	\$622	\$0	\$0	\$0	\$0	<b>FY13</b>	\$1,463	\$0		
Low	0	MRSPP-3	0	RA-O	0	0	0	1	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY08-Comp. IRP</b>		<b>\$18,985</b>		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	1	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$29	\$0	<b>FY08-Comp. MMRP</b>		<b>\$0</b>	
Not Required	0	MRSPP-5	0													<b>Total</b>	<b>\$3,425</b>	<b>\$0</b>	<b>\$943</b>	<b>\$0</b>	<b>\$561</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	<b>FY08-Complete</b>		<b>\$18,985</b>		
										<b>IRP Progress in FY07:</b> SI completed in FY07.						<b>MMRP Progress in FY07:</b> No Identified MMRP Sites.													
										<b>IRP Progress Planned for FY08-FY09:</b> Perform RI/FS activities in FY08-09.						<b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.													

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB								BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

**Wake Island**

**AIR FORCE - WAKE ISLAND AIRFIELD / WQP57302953300**

IRP and MMRP Sites by Classification				Study	40	0	12	0	0	1	FUND		\$15,512	\$0	\$3,030	\$0	\$0	\$0	\$0	FY10	\$1,505	\$0
Response Complete	32	Response Complete	0	IRA	14(15)	0(0)	3(3)	0(0)				\$21,499	\$0	\$1,598	\$0	\$0	\$0	\$0	FY11	\$2,916	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	5	0		\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$644	\$0	
Medium	12	MRSPP-2	0	RA-C	0	0	0	0	5	0		\$50	\$0	\$0	\$0	\$4,921	\$0	\$4,981	FY13	\$889	\$0	
Low	5	MRSPP-3	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$730	\$0	\$195	FY08-Comp. IRP		\$16,781	
Not Evaluated	3	MRSPP-4	0	LTM	0	0	0	0	4	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	Five-Year Review Planned for Future								Total	\$37,071	\$0	\$4,628	\$0	\$5,651	\$0	\$5,176	FY08-Complete		\$16,781

**IRP Progress in FY07:** A time critical removal action was conducted to prevent migration of free product to surface water. A total of 38 Sites have been identified for No Further Action. Four sites programmed for removal action were delayed due to damage from Typhoon Ioke

**IRP Progress Planned for FY08-FY09:** Continuation of on-going projects. Complete closure for the 38 Sites tentatively identified for No Further Action and program RODs, removal action for the remaining sites.

**MMRP Progress in FY07:** No progress reported.

**MMRP Progress Planned for FY08-FY09:** No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

NAVY - BANGOR NSB / WA017002729100												RAB				BRAC 2005 Realignment				NPL											
<b>IRP and MMRP Sites by Classification</b>												Study	42	1	0	0	0	0			\$27,548	\$555	\$0	\$376	\$0	\$0	\$0	\$0	<b>FY10</b>	\$1,463	\$0
Response Complete	0	Response Complete	0	IRA	14(25)	0(0)	0(0)	0(0)			\$2,469	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$1,760	\$0											
High	0	MRSPP-1	0	Design	17	0	0	0	0	REG	\$2,805	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$1,300	\$0												
Medium	0	MRSPP-2	0	RA-C	27	0	0	1	0	REG	\$38,341	\$0	\$0	\$0	\$564	\$0	<b>FY13</b>	\$1,385	\$0												
Low	0	MRSPP-3	0	RA-O	6	0	6	0	0		\$15,810	\$0	\$1,473	\$0	\$1,576	\$0	<b>FY08-Comp. IRP</b>		\$32,941												
Not Evaluated	0	MRSPP-4	0	LTM	5	0	0	0	0		\$170	\$0	\$0	\$0	\$0	\$0	<b>FY08-Comp. MMRP</b>		\$564												
Not Required	42	MRSPP-5	0	Five-Year Review Completed and Planned for Future						<b>Total</b>	\$87,143	\$555	\$1,473	\$376	\$1,576	\$564	\$1,568	\$0	<b>FY08-Complete</b>		\$33,505										
<b>Total IRP Sites</b>	42	MRSPP-6	1	<b>IRP Progress</b> Refer to page N-024 <b>in FY07:</b>						<b>MMRP Progress</b> Refer to page N-024 <b>in FY07:</b>																					
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-024 <b>for FY08-FY09:</b>						<b>MMRP Progress Planned</b> Refer to page N-024 <b>for FY08-FY09:</b>																					
RAC-2	0	MRSPP-8	0																												
RAC-3	0	Evaluation Pending	0																												
RAC-4	0	No Known/Suspected	0																												
RAC-5	0	No Longer Required	0																												
Evaluation Pending	0	<b>Total MMRP Sites</b>	1																												

NAVY - PUGET SOUND NSY / WA017002341800												RAB				NPL															
<b>IRP and MMRP Sites by Classification</b>												Study	33	0	1	2	0	0			\$27,943	\$11,535	\$382	\$2,692	\$156	\$1,804	\$0	\$0	<b>FY10</b>	\$4,217	\$7,744
Response Complete	0	Response Complete	0	IRA	26(26)	1(1)	0(0)	0(0)			\$14,062	\$2,125	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$2,094	\$7,299											
High	2	MRSPP-1	0	Design	16	0	0	0	0	1	\$9,603	\$0	\$0	\$0	\$1,228	\$0	\$0	<b>FY12</b>	\$1,877	\$6,475											
Medium	0	MRSPP-2	0	RA-C	30	0	2	1	0	1	\$92,012	\$0	\$1,242	\$0	\$1,272	\$3,532	\$1,913	\$7,800	<b>FY13</b>	\$2,273	\$165										
Low	0	MRSPP-3	2	RA-O	3	0	7	0	1	1	\$5,648	\$0	\$1,596	\$0	\$2,194	\$0	\$2,060	\$0	<b>FY08-Comp. IRP</b>		\$40,608										
Not Evaluated	0	MRSPP-4	0	LTM	3	0	0	0	1	0	\$0	\$0	\$0	\$0	\$37	\$0	\$53	\$0	<b>FY08-Comp. MMRP</b>		\$36,401										
Not Required	32	MRSPP-5	0	Five-Year Review Completed						<b>Total</b>	\$149,268	\$13,660	\$3,220	\$2,692	\$3,659	\$6,564	\$4,026	\$7,800	<b>FY08-Complete</b>		\$77,009										
<b>Total IRP Sites</b>	34	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-164 <b>in FY07:</b>						<b>MMRP Progress</b> Refer to page N-164 <b>in FY07:</b>																					
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-164 <b>for FY08-FY09:</b>						<b>MMRP Progress Planned</b> Refer to page N-164 <b>for FY08-FY09:</b>																					
RAC-2	0	MRSPP-8	0																												
RAC-3	0	Evaluation Pending	0																												
RAC-4	0	No Known/Suspected	0																												
RAC-5	0	No Longer Required	0																												
Evaluation Pending	0	<b>Total MMRP Sites</b>	2																												

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

NAVY - WHIDBEY ISLAND NAS / WA017002336100										RAB				BRAC 2005 Realignment				NPL											
<b>IRP and MMRP Sites by Classification</b>										Study	91	0	0	4	0	0			\$27,370	\$0	\$0	\$0	\$324	\$0	\$980	FY10	\$1,269	\$608	
Response Complete	6	Response Complete	0	IRA	57(68)	0(0)	0(0)	0(0)											\$852	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$854	\$1,421	
High	0	MRSPP-1	0	Design	25	0	0	0	0	0									\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,170	\$2,113	
Medium	0	MRSPP-2	1		RA-C	61	0	0	0	0	3									\$45,676	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,723	\$0
Low	0	MRSPP-3	0	RA-O	2	0	8	0	0	0									\$18,934	\$0	\$1,590	\$0	\$1,921	\$0	\$1,284	\$0	FY08-Comp. IRP		\$35,707
Not Evaluated	0	MRSPP-4	2		LTM	19	0	2	0	3	0									\$942	\$0	\$44	\$0	\$156	\$0	\$137	\$0	FY08-Comp. MMRP	
Not Required	85	MRSPP-5	0	Five-Year Review Completed and Planned for Future						Total	\$95,186	\$0	\$1,634	\$0	\$2,077	\$324	\$1,421	\$980	FY08-Complete			\$41,153							
<b>Total IRP Sites</b>	91	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-198 <b>in FY07:</b>						<b>MMRP Progress</b> Refer to page N-198 <b>in FY07:</b>																			
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-198 <b>for FY08-FY09:</b>						<b>MMRP Progress Planned</b> Refer to page N-198 <b>for FY08-FY09:</b>																			
RAC-2	0	MRSPP-8	1																										
RAC-3	0	Evaluation Pending	0																										
RAC-4	0	No Known/Suspected	0																										
RAC-5	0	No Longer Required	0																										
Evaluation Pending	0	<b>Total MMRP Sites</b>	4																										

AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700 / C-EST										RAB				BRAC 2005 Realignment				NPL											
<b>IRP and MMRP Sites by Classification</b>										Study	34	0	3	4	0	0	FUND		\$15,346	\$39	\$417	\$0	\$0	\$0	\$0	\$573	FY10	\$5,192	\$0
Response Complete	24	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)											\$1,346	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$6,296	\$1,706	
High	3	MRSPP-1	0	Design	5	0	0	0	4	3									\$1,964	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,829	\$18,958	
Medium	0	MRSPP-2	0		RA-C	6	0	1	0	3	3	REG								\$15,694	\$0	\$399	\$0	\$3,085	\$0	\$2,217	\$0	FY13	\$2,558
Low	1	MRSPP-3	0	RA-O	0	0	10	0	1	3									\$14,224	\$0	\$1,120	\$0	\$938	\$0	\$1,797	\$0	FY08-Comp. IRP		\$37,168
Not Evaluated	0	MRSPP-4	0		LTM	3	0	0	0	0	3									\$2,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	9	MRSPP-5	0	Five-Year Review Completed and Planned for Future						Total	\$51,406	\$39	\$1,936	\$0	\$4,023	\$0	\$4,014	\$573	FY08-Complete			\$63,064							
<b>Total IRP Sites</b>	37	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-060 <b>in FY07:</b>						<b>MMRP Progress</b> Refer to page N-060 <b>in FY07:</b>																			
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-060 <b>for FY08-FY09:</b>						<b>MMRP Progress Planned</b> Refer to page N-060 <b>for FY08-FY09:</b>																			
RAC-2	0	MRSPP-8	0																										
RAC-3	0	Evaluation Pending	0																										
RAC-4	0	No Known/Suspected	0																										
RAC-5	4	No Longer Required	0																										
Evaluation Pending	0	<b>Total MMRP Sites</b>	4																										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	IRP MMRP	Fiscal Year	IRP	MMRP	

**AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000** **BRAC 2005 Realignment** **NPL**

IRP and MMRP Sites by Classification				Study	65	1	0	5	0	0			\$10,920	\$1,168	\$0	\$1,103	\$0	\$0	\$0	\$0	FY10	\$2,052	\$3,962
Response Complete	61	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$2,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$10,312	\$708
High	0	MRSPP-1	0	Design	3	0	0	0	0	5			\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$887
Medium	0	MRSPP-2	0		RA-C	2	0	0	0	0	5			\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$813
Low	0	MRSPP-3	0	RA-O	0	0	4	0	0	0			\$5,607	\$0	\$779	\$0	\$765	\$0	\$809	\$0	FY08-Comp. IRP		\$16,860
Not Evaluated	0	MRSPP-4	0		LTM	5	0	12	0	0	5			\$2,422	\$0	\$67	\$0	\$0	\$159	\$0	FY08-Comp. MMRP		\$15,524
Not Required	4	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$26,429	\$1,168	\$846	\$1,103	\$765	\$0	\$968	\$0	FY08-Complete		\$32,384
Total IRP Sites	65	MRSPP-6	0	<p><b>IRP Progress</b> Refer to page N-122 in FY07:</p> <p><b>IRP Progress Planned</b> Refer to page N-122 for FY08-FY09:</p>										<p><b>MMRP Progress</b> Refer to page N-122 in FY07:</p> <p><b>MMRP Progress Planned</b> Refer to page N-122 for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	3	No Known/Suspected	0																				
RAC-5	2	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	6																				

**FORMERLY USED DEFENSE SITES - EPHRATA AF BASE / WA09799F325800**

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$177
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$20
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Five-Year Review Completed and Planned for Future								Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$17,887
Total IRP Sites	0	MRSPP-6	0	<p><b>IRP Progress</b> in FY07:</p> <p><b>IRP Progress Planned</b> for FY08-FY09:</p>										<p><b>MMRP Progress</b> None in FY07. in FY07:</p> <p><b>MMRP Progress Planned</b> None in FY08-09; scheduled 2010. for FY08-FY09:</p>									
RAC-1	0	MRSPP-7	0																				
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	1	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	1																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.



Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
		IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

**West Virginia**

**NAVY - ALLEGANY BALLISTICS LAB / WV317002369100 / C-TECH**

RAB										BRAC Year				NPL													
<b>IRP and MMRP Sites by Classification</b>										Study	34	0	7	0	0	0		\$7,515	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY10</b>	\$5,354	\$0
Response Complete	21	Response Complete	0	IRA	11(11)	0(0)	0(0)	0(0)			\$10,205	\$0	\$0	\$0	\$0	\$109	\$0	<b>FY11</b>	\$1,045	\$0							
High	7	MRSPP-1	0	Design	2	0	0	0	0		\$3,124	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY12</b>	\$1,045	\$0							
Medium	0	MRSPP-2	0	RA-C	3	0	0	0	4	0	\$7,601	\$0	\$0	\$0	\$0	\$2,075	\$0	<b>FY13</b>	\$5,574	\$0							
Low	0	MRSPP-3	0	RA-O	0	0	3	0	1	0	\$4,692	\$0	\$1,536	\$0	\$1,028	\$0	\$1,045	\$0	<b>FY08-Comp. IRP</b>		\$34,147						
Not Evaluated	0	MRSPP-4	0	LTM	0	0	0	0	1	0	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY08-Comp. MMRP</b>		\$0						
Not Required	13	MRSPP-5	0	Five-Year Review Completed							<b>Total</b>	\$34,042	\$0	\$1,536	\$0	\$1,028	\$0	\$3,229	\$0	<b>FY08-Complete</b>		\$34,147					
Total IRP Sites	41	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-017 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-017 <b>in FY07:</b>													
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-017 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-017 <b>for FY08-FY09:</b>													
RAC-2	0	MRSPP-8	0																								
RAC-3	0	Evaluation Pending	0																								
RAC-4	0	No Known/Suspected	0																								
RAC-5	0	No Longer Required	0																								
Evaluation Pending	0	Total MMRP Sites	0																								

**FORMERLY USED DEFENSE SITES - WEST VIRGINIA ORD WORKS / WV39799F346100 / C-TECH / C-EST**

RAB										BRAC Year				NPL														
<b>IRP and MMRP Sites by Classification</b>										Study	41	1	3	0	0	0		\$29,202	\$0	\$458	\$0	\$438	\$0	\$0	\$0	<b>FY10</b>	\$2,209	\$0
Response Complete	39	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY11</b>	\$3,069	\$0								
High	3	MRSPP-1	0	Design	12	0	0	0	1	0	\$3,238	\$0	\$2	\$0	\$0	\$128	\$0	<b>FY12</b>	\$1,652	\$0								
Medium	0	MRSPP-2	0	RA-C	27	0	1	0	0	0	\$26,119	\$0	\$1	\$0	\$0	\$0	\$0	<b>FY13</b>	\$1,425	\$0								
Low	0	MRSPP-3	0	RA-O	4	0	1	0	0	0	\$4,653	\$0	\$580	\$0	\$946	\$0	\$475	\$0	<b>FY08-Comp. IRP</b>		\$27,443							
Not Evaluated	0	MRSPP-4	0	LTM	32	0	6	0	10	0	\$10,688	\$0	\$1,416	\$0	\$1,478	\$0	\$1,402	\$0	<b>FY08-Comp. MMRP</b>		\$0							
Not Required	2	MRSPP-5	0	Five-Year Review Planned for Future							<b>Total</b>	\$73,900	\$0	\$2,457	\$0	\$2,862	\$0	\$2,005	\$0	<b>FY08-Complete</b>		\$27,443						
Total IRP Sites	44	MRSPP-6	0	<b>IRP Progress</b> Refer to page N-197 <b>in FY07:</b>										<b>MMRP Progress</b> Refer to page N-197 <b>in FY07:</b>														
RAC-1	0	MRSPP-7	0	<b>IRP Progress Planned</b> Refer to page N-197 <b>for FY08-FY09:</b>										<b>MMRP Progress Planned</b> Refer to page N-197 <b>for FY08-FY09:</b>														
RAC-2	0	MRSPP-8	0																									
RAC-3	0	Evaluation Pending	0																									
RAC-4	0	No Known/Suspected	0																									
RAC-5	0	No Longer Required	0																									
Evaluation Pending	0	Total MMRP Sites	1																									

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB							BRAC Year		NPL/Proposed NPL		
	Phase	Completed	Underway	Future	Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)		
		IRP	MMRP	IRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP

**Wisconsin**

**ARMY - BADGER ARMY AMMUNITION PLANT / WI521382005600 / C-TECH**

**RAB**

IRP and MMRP Sites by Classification		Study	35	0	2	0	0	0			\$18,616	\$0	\$23	\$0	\$162	\$0	\$0	\$0	FY10	\$2,804	\$0	
Response Complete	31	Response Complete	0	IRA	5(5)	0(0)	1(1)	0(0)			\$15,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,640	\$0	
High	3	MRSPP-1	0	Design	10	0	3	0	0	0	\$10,499	\$0	\$287	\$0	\$1,578	\$0	\$0	\$0	FY12	\$2,442	\$0	
Medium	1	MRSPP-2	0	RA-C	10	0	4	0	1	0	\$49,377	\$0	\$986	\$0	\$2,630	\$0	\$0	\$0	FY13	\$614	\$0	
Low	1	MRSPP-3	0	RA-O	1	0	2	0	0	0	\$26,464	\$0	\$1,181	\$0	\$1,412	\$0	\$1,464	\$0	FY08-Comp. IRP		\$24,565	
Not Evaluated	0	MRSPP-4	0	LTM	6	0	2	0	0	0	\$16,124	\$0	\$1,700	\$0	\$1,648	\$0	\$1,503	\$0	FY08-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	Five-Year Review Planned for Future							Total	\$136,436	\$0	\$4,177	\$0	\$7,430	\$0	\$2,967	\$0	FY08-Complete		\$24,565

**IRP Progress in FY07:** Alt FS for PBG soils completed. Gruber's Grove Bay dredging completed. Follow-on RI second phase underway. BAAP-43 added. Groundwater offsite wells installed.

**IRP Progress Planned for FY08-FY09:** Gruber's laydown area. PBG-install cap. Settling Ponds - determine remedy. Continue groundwater monitoring offsite. Old Acid, Boxwash,demo sites-clean closure.

**MMRP Progress in FY07:** No Identified MMRP Sites.

**MMRP Progress Planned for FY08-FY09:** No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	RAB										BRAC Year				NPL/Proposed NPL		
	Phase	Completed	Underway		Future		Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)				
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	

**Wyoming**

**AIR FORCE - FRANCIS E WARREN AIR FORCE BASE / WY857212417900**

RAB										BRAC Year				NPL							
Five-Year Review Completed and Planned for Future										Total	\$123,633	\$0	\$1,634	\$0	\$2,788	\$0	\$10,087	\$0	FY10	\$1,139	\$0
<b>IRP Progress</b> Refer to page N-059 in FY07:										<b>MMRP Progress</b> Refer to page N-059 in FY07:											
<b>IRP Progress Planned</b> Refer to page N-059 for FY08-FY09:										<b>MMRP Progress Planned</b> Refer to page N-059 for FY08-FY09:											

**FORMERLY USED DEFENSE SITES - CASPER AFB / WY89799F087000**

RAB										BRAC Year				NPL						
Total										\$205	\$0	\$12	\$0	\$0	\$0	\$1,958	\$0	FY10	\$0	\$49
<b>IRP Progress</b> WY DEQ and EPA continue to investigate high priority areas of concern. USACE activities have been very limited due to the lack of funding. in FY07:										<b>MMRP Progress</b> No MMRP activities took place in FY07. in FY07:										
<b>IRP Progress Planned</b> USACE activities will be very limited in FY08 due to the lack of funding. Plan to work SI activities in FY09. for FY08-FY09:										<b>MMRP Progress Planned</b> A SI for ordnance related material will be awarded in FY09 or FY10. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report. for FY08-FY09:										

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL		
Phase	Completed	Underway	Future	Schedule Impact in FY07**		Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
	Sites (Actions)					IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						

**FORMERLY USED DEFENSE SITES - CASPER AIR TO GROUND GUN RGE / WY89799F087100**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		FUND	\$0	\$120	\$0	\$12	\$0	\$0	\$0	\$0	FY10	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$19,344
Not Required	0	MRSPP-5	0	Total	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$19,344	
Total IRP Sites	0	MRSPP-6	0												\$0	\$120	\$0	\$12	\$0	\$0	\$0	\$0		
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p>										<p><b>MMRP Progress in FY07:</b> The Final SI report was delivered in FY07. The SI report identified the need for additional investigation.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> Because of funding limitations, the next phase of investigation is not anticipated until FY11 or later.</p>										
RAC-2	0	MRSPP-8	0																					
RAC-3	0	Evaluation Pending	0																					
RAC-4	1	No Known/Suspected	0																					
RAC-5	0	No Longer Required	0																					
Evaluation Pending	0	Total MMRP Sites	1																					
			1																					

**FORMERLY USED DEFENSE SITES - FE WAR AFB AF FAC SITE 5 / WY89799F090900**

IRP and MMRP Sites by Classification				Study	1	0	0	0	0	0			\$1,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,841	\$0
Response Complete	0	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,842	\$0
High	1	MRSPP-1	0	Design	0	0	0	0	1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$530	\$0	FY12	\$4,355	\$0
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$94
Low	0	MRSPP-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$11,816
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP	
Not Required	0	MRSPP-5	0	Total	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$11,816
Total IRP Sites	1	MRSPP-6	0												\$1,402	\$0	\$0	\$0	\$0	\$530	\$0		
RAC-1	0	MRSPP-7	0	<p><b>IRP Progress in FY07:</b> Project information has been developed to the point that a Performance Based Contract could be procured. Any remedial action will be very expensive. There are no identified receptors. The RA-C has a low priority for funding. No further action is anticipated.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> No further action is anticipated in FY08. Plan to conduct remedial design activities in FY09.</p>										<p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>									
RAC-2	0	MRSPP-8	0																				
RAC-3	0	Evaluation Pending	0																				
RAC-4	0	No Known/Suspected	0																				
RAC-5	0	No Longer Required	0																				
Evaluation Pending	0	Total MMRP Sites	0																				
			0																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*	Phase	RAB						BRAC Year				NPL/Proposed NPL		
		Completed	Underway	Future		Schedule Impact in FY07**	Costs Through FY07 (\$000)	FY07 Funds Obligated (\$000)	FY08 Execution Planned (\$000)	FY09 Planning Estimate (\$000)	Estimated Costs (\$000)			
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year

**FORMERLY USED DEFENSE SITES - FE WARREN AFB FAC SITE 4 / WY89799F090800**

IRP and MMRP Sites by Classification				Study	1	0	1	0	0	0	FUND		\$3,066	\$0	\$490	\$0	\$127	\$0	\$0	\$0	FY10	\$1,050	\$0		
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$11,010	\$0		
High	1	MRSPP-1	0	Design	1	0	0	0	1	0			\$19	\$0	\$0	\$0	\$0	\$0	\$2,014	\$0	FY12	\$15,784	\$0		
Medium	0	MRSPP-2	0		RA-C	1	0	0	0	1	0			\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$11,077	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$43,169		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$69	\$0	\$72	\$0	FY08-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0											Total	\$3,296	\$0	\$490	\$0	\$196	\$0	\$2,086	\$0	FY08-Complete		\$43,169
Total IRP Sites	2	MRSPP-6	0	<p><b>IRP Progress in FY07:</b> Omaha District performed additional investigation of the hot spots to determine what methods could effectively treat the contamination.</p> <p><b>IRP Progress Planned for FY08-FY09:</b> FY08 efforts will be very limited due to constrained funding. If funding is available in FY09, we will focus on pilot scale testing to reduce the contaminant concentrations in the source areas.</p> <p><b>MMRP Progress in FY07:</b> No Identified MMRP Sites.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> No Identified MMRP Sites.</p>																					
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	0	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	0																						

**FORMERLY USED DEFENSE SITES - GUERNSEY CAMP SITE & MAN AREA / WY89799F087900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$139		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$20		
High	0	MRSPP-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0		RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0		LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. MMRP		\$11,973	
Not Required	0	MRSPP-5	0											Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Complete		\$11,973
Total IRP Sites	0	MRSPP-6	0	<p><b>IRP Progress in FY07:</b></p> <p><b>IRP Progress Planned for FY08-FY09:</b></p> <p><b>MMRP Progress in FY07:</b> No MMRP activities took place in FY07.</p> <p><b>MMRP Progress Planned for FY08-FY09:</b> A SI for ordnance related material will be awarded in FY10. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.</p>																					
RAC-1	0	MRSPP-7	0																						
RAC-2	0	MRSPP-8	0																						
RAC-3	0	Evaluation Pending	0																						
RAC-4	0	No Known/Suspected	0																						
RAC-5	1	No Longer Required	0																						
Evaluation Pending	0	Total MMRP Sites	1																						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table O-6 Status of Installations with FY08 to Completion Cost Estimate Greater Than \$10,000,000**

Installation/FFID/CTC Delta from FY06*										RAB				BRAC Year				NPL/Proposed NPL																																																																																																																																																																																																																																																																																																																																																					
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	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	Sites (Actions)	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																																																																																																																																																																			
	<p><b>FORMERLY USED DEFENSE SITES - POLE MOUNTAIN / WY89799F086400 / C-TECH / C-EST</b></p> <table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>0</th> <th>0</th> <th>1</th> <th>1</th> <th>0</th> <th>0</th> <th>FUND</th> <th>FUND</th> <th>\$419</th> <th>\$3,432</th> <th>\$39</th> <th>\$4</th> <th>\$25</th> <th>\$273</th> <th>\$0</th> <th>\$0</th> <th>FY10</th> <th>\$0</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>0</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>1(1)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$50</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td rowspan="2">Design</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> <td>\$26</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> <td>\$17</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td rowspan="2">RA-O</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td colspan="2">FY08-Comp. IRP</td> <td>\$51</td> </tr> <tr> <td>Not Evaluated</td> <td>1</td> <td>MRSPP-4</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>1</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$26</td> <td>\$0</td> <td colspan="2">FY08-Comp. MMRP</td> <td>\$44,812</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td colspan="10"></td> <td>Total</td> <td>\$469</td> <td>\$3,475</td> <td>\$39</td> <td>\$4</td> <td>\$25</td> <td>\$273</td> <td>\$26</td> <td>\$0</td> <td colspan="2">FY08-Complete</td> <td>\$44,863</td> </tr> <tr> <td>Total IRP Sites</td> <td>1</td> <td>MRSPP-6</td> <td>0</td> <td colspan="10"></td> <td colspan="5"> <b>IRP Progress in FY07:</b> Work plans and field work for the site inspection were completed in FY07. This involved considerable coordination with WY DEQ, EPA and the Forest Service.                 </td> <td colspan="5"> <b>MMRP Progress in FY07:</b> In FY07 additional archive research was performed and the EE/CA phase was completed. This has involved considerable coordination with WY DEQ, EPA and the Forest Service.                 </td> </tr> <tr> <td>RAC-1</td> <td>1</td> <td>MRSPP-7</td> <td>0</td> <td colspan="10"></td> <td colspan="5"> <b>IRP Progress Planned for FY08-FY09:</b> The SI report will be completed in FY08. Requirements for further investigation will be identified in the SI report.                 </td> <td colspan="5"> <b>MMRP Progress Planned for FY08-FY09:</b> Significant data gaps appear to exist. They will be addressed in a remedial investigation, which will be initiated in FY08. Because project funds are limited, WY DEQ, EPA and USACE are working to identify priorities. These areas will be investigated first.                 </td> </tr> <tr> <td>RAC-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td colspan="10"></td> <td colspan="10"></td> </tr> <tr> <td>RAC-3</td> <td>0</td> <td>Evaluation Pending</td> <td>0</td> <td colspan="10"></td> <td colspan="10"></td> </tr> <tr> <td>RAC-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td colspan="10"></td> <td colspan="10"></td> </tr> <tr> <td>RAC-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td colspan="10"></td> <td colspan="10"></td> </tr> <tr> <td>Evaluation Pending</td> <td>0</td> <td>Total MMRP Sites</td> <td>1</td> <td colspan="10"></td> <td colspan="10"></td> </tr> </tbody> </table>																						IRP and MMRP Sites by Classification				Study	0	0	1	1	0	0	FUND	FUND	\$419	\$3,432	\$39	\$4	\$25	\$273	\$0	\$0	FY10	\$0	\$0	Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	High	0	MRSPP-1	0	Design	0	0	0	1	0	0			\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	Medium	0	MRSPP-2	0	RA-C	0	0	0	1	0	0			\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$51	Not Evaluated	1	MRSPP-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$0	FY08-Comp. MMRP		\$44,812	Not Required	0	MRSPP-5	0											Total	\$469	\$3,475	\$39	\$4	\$25	\$273	\$26	\$0	FY08-Complete		\$44,863	Total IRP Sites	1	MRSPP-6	0											<b>IRP Progress in FY07:</b> Work plans and field work for the site inspection were completed in FY07. This involved considerable coordination with WY DEQ, EPA and the Forest Service.					<b>MMRP Progress in FY07:</b> In FY07 additional archive research was performed and the EE/CA phase was completed. This has involved considerable coordination with WY DEQ, EPA and the Forest Service.					RAC-1	1	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> The SI report will be completed in FY08. Requirements for further investigation will be identified in the SI report.					<b>MMRP Progress Planned for FY08-FY09:</b> Significant data gaps appear to exist. They will be addressed in a remedial investigation, which will be initiated in FY08. Because project funds are limited, WY DEQ, EPA and USACE are working to identify priorities. These areas will be investigated first.					RAC-2	0	MRSPP-8	0																					RAC-3	0	Evaluation Pending	0																					RAC-4	0	No Known/Suspected	0																					RAC-5	0	No Longer Required	0																					Evaluation Pending	0	Total MMRP Sites	1																			
IRP and MMRP Sites by Classification				Study	0	0	1	1	0	0	FUND	FUND	\$419	\$3,432	\$39	\$4	\$25	\$273	\$0	\$0	FY10	\$0	\$0																																																																																																																																																																																																																																																																																																																																																
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0																																																																																																																																																																																																																																																																																																																																																
High	0	MRSPP-1	0	Design	0	0	0	1	0	0			\$0	\$26	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0																																																																																																																																																																																																																																																																																																																																																
Medium	0	MRSPP-2	0		RA-C	0	0	0	1	0	0			\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0																																																																																																																																																																																																																																																																																																																																															
Low	0	MRSPP-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08-Comp. IRP		\$51																																																																																																																																																																																																																																																																																																																																																
Not Evaluated	1	MRSPP-4	0		LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$26	\$0	FY08-Comp. MMRP		\$44,812																																																																																																																																																																																																																																																																																																																																															
Not Required	0	MRSPP-5	0											Total	\$469	\$3,475	\$39	\$4	\$25	\$273	\$26	\$0	FY08-Complete		\$44,863																																																																																																																																																																																																																																																																																																																																														
Total IRP Sites	1	MRSPP-6	0											<b>IRP Progress in FY07:</b> Work plans and field work for the site inspection were completed in FY07. This involved considerable coordination with WY DEQ, EPA and the Forest Service.					<b>MMRP Progress in FY07:</b> In FY07 additional archive research was performed and the EE/CA phase was completed. This has involved considerable coordination with WY DEQ, EPA and the Forest Service.																																																																																																																																																																																																																																																																																																																																																				
RAC-1	1	MRSPP-7	0											<b>IRP Progress Planned for FY08-FY09:</b> The SI report will be completed in FY08. Requirements for further investigation will be identified in the SI report.					<b>MMRP Progress Planned for FY08-FY09:</b> Significant data gaps appear to exist. They will be addressed in a remedial investigation, which will be initiated in FY08. Because project funds are limited, WY DEQ, EPA and USACE are working to identify priorities. These areas will be investigated first.																																																																																																																																																																																																																																																																																																																																																				
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Evaluation Pending	0	Total MMRP Sites	1																																																																																																																																																																																																																																																																																																																																																																				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.