

Table L-11 DoD Closing Installations by Commission MMRP Summary Status as of September 30, 2004

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
◆ DoD Installations - BRAC 1988														
Sites with Response Complete		46	Investigation	49	43	0	\$1,105	\$240	\$0	\$165	FY07	\$2,197		
Sites in Progress	RAC-1	0	Interim Actions	18(20)	0(0)		\$215	\$0	\$0	\$0	FY08	\$1,265		
	RAC-2	3	Design	1	1	6	\$3,050	\$0	\$0	\$0	FY09	\$4,015		
	RAC-3	7		RA-C	6	0	15	\$4,772	\$0	\$0	\$0	FY10	\$9,296	
	-Relative Risk Category	RAC-4	5	RA-O (LTO)	1	0	2	\$25	\$0	\$0	\$0	FY11	\$4,584	
		RAC-5	0		LTM	3	2	14	\$1,797	\$85	\$88	\$65	MMRP FY05-Comp.	\$54,224
		Not Evaluated	31											
Total Number of Sites		92	Total				\$10,964	\$325	\$88	\$230	IRP FY05-Comp.	\$303,418		
Total Number of Installations with Sites		13										FY05-Complete	\$357,642	
◆ DoD Installations - BRAC 1991														
Sites with Response Complete		16	Investigation	24	59	0	\$4,020	\$940	\$0	\$0	FY07	\$632		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$3,257		
	RAC-2	4	Design	0	0	0	\$8,610	\$0	\$0	\$0	FY09	\$16,285		
	RAC-3	4		RA-C	1	0	9	\$76,121	\$17,109	\$0	\$0	FY10	\$5,501	
	-Relative Risk Category	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$23,115	
		RAC-5	0		LTM	0	13	9	\$392	\$342	\$437	\$645	MMRP FY05-Comp.	\$246,611
		Not Evaluated	58											
Total Number of Sites		83	Total				\$89,143	\$18,391	\$437	\$645	IRP FY05-Comp.	\$630,768		
Total Number of Installations with Sites		13										FY05-Complete	\$877,379	
◆ DoD Installations - BRAC 1993														
Sites with Response Complete		2	Investigation	9	32	2	\$2,273	\$0	\$264	\$2,027	FY07	\$11,460		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$5,582		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$2,895		
	RAC-3	1		RA-C	0	5	6	\$4,729	\$0	\$3,950	\$4,086	FY10	\$4,044	
	-Relative Risk Category	RAC-4	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$2,566	
		RAC-5	12		LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY05-Comp.	\$43,271
		Not Evaluated	27											
Total Number of Sites		43	Total				\$7,002	\$0	\$4,214	\$6,113	IRP FY05-Comp.	\$446,657		
Total Number of Installations with Sites		8										FY05-Complete	\$489,928	
◆ DoD Installations - BRAC 1995														
Sites with Response Complete		59	Investigation	63	37	0	\$9,600	\$554	\$2,002	\$60	FY07	\$12,862		
Sites in Progress	RAC-1	13	Interim Actions	4(4)	2(2)		\$9,103	\$2,083	\$0	\$0	FY08	\$7,644		
	RAC-2	14	Design	3	1	10	\$6,618	\$0	\$0	\$154	FY09	\$18,457		
	RAC-3	3		RA-C	8	2	24	\$57,209	\$1,607	\$3,689	\$26,150	FY10	\$8,189	
	-Relative Risk Category	RAC-4	1	RA-O (LTO)	0	0	2	\$500	\$0	\$0	\$50	FY11	\$2,063	
		RAC-5	0		LTM	0	1	19	\$107	\$53	\$705	\$435	MMRP FY05-Comp.	\$198,301
		Not Evaluated	10											
Total Number of Sites		100	Total				\$83,137	\$4,297	\$6,396	\$26,849	IRP FY05-Comp.	\$1,319,799		
Total Number of Installations with Sites		23										FY05-Complete	\$1,518,100	

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.