

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Alabama

ARMY - FORT MCCLELLAN / AL421372056200 / C-TECH / C-EST											RAB		BRAC 1995		Progress in FY04 Refer to page J-80
Sites with Response Complete	9	Investigation	10	2	0		\$8,055	\$0	\$0	\$0	FY07	\$0	Progress Planned for FY05-FY06 Refer to page J-80		
Sites in Progress	RAC-1	3	Interim Actions	2(2)	1(1)		\$2,000	\$2,000	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	0	\$363	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	3	1	2	\$26,106	\$0	\$2,236	\$616	FY10		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$80			
	RAC-5	0		LTM	0	0	3	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$69,059	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$113,798			
Total Number of Sites	12	Total					\$36,524	\$2,000	\$2,236	\$616	Total FY05-comp	\$182,857			

ARMY - REDSTONE ARSENAL / AL421382074200 / C-TECH / C-EST											NPL		Progress in FY04 Refer to page J-174	
Sites with Response Complete	12	Investigation	12	11	0		\$0	\$0	\$0	\$330	FY07	\$0		Progress Planned for FY05-FY06 Refer to page J-174
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	5	Design	0	0	10	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	3		RA-C	0	0	11	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	1		LTM	0	0	8	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$57,661	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$223,061		
Total Number of Sites	23	Total					\$0	\$0	\$0	\$330	Total FY05-comp	\$280,722		

FORMERLY USED DEFENSE SITES - CAMP SHERIDAN ARTILLERY RANGE / AL49799FA09700											Progress in FY04 No actions funded.			
Sites with Response Complete	0	Investigation	0	1	0		\$3	\$0	\$0	\$0		FY07	\$0	Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0		FY08	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$10,332	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total					\$3	\$0	\$0	\$0	Total FY05-comp	\$10,332		

FORMERLY USED DEFENSE SITES - COURTLAND ARMY AF / AL49799F420900											Progress in FY04 Working on site investigation.			
Sites with Response Complete	0	Investigation	0	1	0		\$107	\$107	\$0	\$0		FY07	\$20	Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0		FY08	\$20	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$33,084	
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total					\$107	\$107	\$0	\$0	Total FY05-comp	\$33,084		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - CP SIBERT / AL49799F421600														
Sites with Response Complete	0	Investigation	0	1	0		\$7,117	\$3,030	\$1,203	\$912	FY07	\$595	Progress in FY04 Continued work on the EE/CA. Progress Planned for FY05-FY06 Continue work on the EE/CA and construction activities.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$1,034		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$1,201		
	RAC-3	0		RA-C	0	1	0	\$426	\$426	\$0	\$0	FY10		\$1,246
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$2,679		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$48,985
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY05-comp	\$13,572		
Total Number of Sites	1	Total						\$7,543	\$3,456	\$1,203	\$912	Total FY05-comp		\$62,557

Alaska

ARMY - FORT GREELY / AK021452215500													Five-Year Review Planned for Future	
RAB BRAC 1995													Progress in FY04	
Sites with Response Complete	0	Investigation	0	4	0		\$75	\$0	\$0	\$0	FY07	\$489	No work planned due to funding constraints. Progress Planned for FY05-FY06 No work planned due to funding constraints.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	4	\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	3		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$6,612
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$2,796		
Total Number of Sites	4	Total						\$75	\$0	\$0	\$0	Total FY05-comp		\$9,408

ARMY - FORT RICHARDSON / AK021452215700 / C-EST													Five-Year Review Completed and Planned for Future	
RAB													NPL	
Sites with Response Complete	0	Investigation	0	12	0		\$250	\$0	\$0	\$444	FY07	\$0	Refer to page J-84 Progress in FY04 Refer to page J-84 Progress Planned for FY05-FY06 Refer to page J-84	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	12	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	12	\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$6,143		
	RAC-5	8		LTM	0	0	5	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$282,389
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$11,135		
Total Number of Sites	12	Total						\$250	\$0	\$0	\$444	Total FY05-comp		\$293,524

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Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
ARMY - FORT WAINWRIGHT / AK021452242600 / C-EST												Five-Year Review Planned for Future Progress in FY04 Refer to page J-89 Progress Planned for FY05-FY06 Refer to page J-89	
Sites with Response Complete	0	Investigation	0	9	0	\$200	\$0	\$0	\$659	FY07	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	6	Design	0	0	9	\$0	\$0	\$0	FY09	\$4,415		
	RAC-3	1		RA-C	0	0	9	\$0	\$0	\$0	FY10		\$62,462
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11		\$126,976
		RAC-5	1	LTM	0	0	7	\$0	\$0	\$0	MMRP FY05-Comp		\$250,435
Total Number of Sites	9	Total				\$200	\$0	\$0	\$659	IRP FY05-comp	\$25,800		
										Total FY05-comp	\$276,235		
ARMY - HOONAH ARMORY / AK021180251900 / C-EST													Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.
Sites with Response Complete	0	Investigation	0	2	0	\$0	\$0	\$0	\$0	FY07	\$451		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	1	LTM	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$16,429	
Total Number of Sites	2	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
										Total FY05-comp	\$16,429		
ARMY - NG AKIACHAK ARMORY / AK021180245100 / C-EST												Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.	
Sites with Response Complete	0	Investigation	0	3	0	\$0	\$0	\$0	\$0	FY07	\$502		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	2	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11		\$0
		RAC-5	2	LTM	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$7,419
Total Number of Sites	3	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
										Total FY05-comp	\$7,419		
ARMY - NG CHEFORNAK ARMORY / AK021180248100 / C-EST													Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.
Sites with Response Complete	0	Investigation	0	7	0	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$439		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	5	LTM	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,821	
Total Number of Sites	7	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
										Total FY05-comp	\$5,821		

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									Sites (Actions)					
ARMY - NG EEK ARMORY / AK021180250200 / C-EST													Progress in FY04 Phase 3 Range Inventory (Preliminary Assessment) completed in FY04. Progress Planned for FY05-FY06 Site Inspection scheduled for FY06.	
Sites with Response Complete	0	Investigation	0	6	0	\$0	\$0	\$0	\$489	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	2	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	5	LTM	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,096		
Total Number of Sites	6	Total				\$0	\$0	\$0	\$489	IRP FY05-comp	\$0			
										Total FY05-comp	\$9,096			
ARMY - NG EMMONAK ARMORY / AK021180256800 / C-EST														Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.
Sites with Response Complete	0	Investigation	0	8	0	\$0	\$0	\$0	\$0	FY07	\$484			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	5	LTM	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,934		
Total Number of Sites	8	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
										Total FY05-comp	\$8,934			
ARMY - NG GAMBELL ARMORY / AK021180251400 / C-EST													Progress in FY04 Phase 3 Range Inventory (Preliminary Assessment) completed in FY04. Progress Planned for FY05-FY06 Site Inspection scheduled for FY06.	
Sites with Response Complete	0	Investigation	0	7	0	\$0	\$0	\$0	\$496	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	2	Design	0	0	4	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	4	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	5	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$9,928		
Total Number of Sites	7	Total				\$0	\$0	\$0	\$496	IRP FY05-comp	\$0			
										Total FY05-comp	\$9,928			
ARMY - NG GOODNEWS BAY ARMORY / AK021180251600 / C-EST														Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.
Sites with Response Complete	0	Investigation	0	7	0	\$0	\$0	\$0	\$0	FY07	\$441			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	2	Design	0	0	3	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	3	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	4	LTM	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,221		
Total Number of Sites	7	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
										Total FY05-comp	\$7,221			

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Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)									
									Sites (Actions)									
ARMY - NG HOOPER BAY ARMORY / AK021180252100 / C-EST																		
Sites with Response Complete	0	Investigation	0	7	0	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.						
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$481							
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY09				\$0			
	RAC-3	2		RA-C	0	0	4	\$0	\$0	\$0	\$0				FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				FY11	\$0		
		RAC-5	5	LTM	0	0	0	\$0	\$0	\$0	\$0				\$0			
Total Number of Sites	7	Total				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,253				IRP FY05-comp	\$0	Total FY05-comp	\$9,253
ARMY - NG KIANA ARMORY / AK021180253500 / C-EST																		
Sites with Response Complete	0	Investigation	0	2	0	\$0	\$0	\$0	\$0	FY07	\$499				Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0							
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0						
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY10	\$0					
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0					
		RAC-5	2	LTM	0	0	0	\$0	\$0	\$0	\$0	\$0						
Total Number of Sites	2	Total				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,242	IRP FY05-comp	\$0	Total FY05-comp				\$8,242
ARMY - NG KIPNUK ARMORY / AK021180254100 / C-EST																		
Sites with Response Complete	0	Investigation	0	5	0	\$0	\$0	\$0	\$0	FY07	\$486	Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.						
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0							
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY09				\$0			
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0				FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				FY11	\$0		
		RAC-5	5	LTM	0	0	0	\$0	\$0	\$0	\$0				\$0			
Total Number of Sites	5	Total				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,975				IRP FY05-comp	\$0	Total FY05-comp	\$8,975
ARMY - NG KONGIGANAK ARMORY / AK021180254700 / C-EST																		
Sites with Response Complete	0	Investigation	0	4	0	\$0	\$0	\$0	\$0	FY07	\$518				Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0							
	RAC-2	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY09	\$0						
	RAC-3	0		RA-C	0	0	3	\$0	\$0	\$0	\$0	FY10	\$0					
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0					
		RAC-5	3	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0						
Total Number of Sites	4	Total				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$11,159	IRP FY05-comp	\$0	Total FY05-comp				\$11,159

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									Sites (Actions)								
ARMY - NG KOTLIK ARMORY / AK021180254900 / C-EST																	
Sites with Response Complete	0	Investigation	0	6	0	\$0	\$0	\$0	\$0	FY07	\$491	Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.					
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0						
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY09				\$0		
	RAC-3	0		RA-C	0	0	4	\$0	\$0	\$0	\$0				FY10	\$0	
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				FY11	\$0	
		RAC-5	5		LTM	0	0	1	\$0	\$0	\$0				\$0	\$0	
Total Number of Sites	6	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$38,058						
ARMY - NG NIGHTMUTE ARMORY / AK021180259700 / C-EST																	
Sites with Response Complete	0	Investigation	0	5	0	\$0	\$0	\$0	\$0	FY07	\$475				Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0						
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0					
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY10	\$0				
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0				
		RAC-5	5		LTM	0	0	0	\$0	\$0	\$0	\$0	\$0				
Total Number of Sites	5	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$5,326						
ARMY - NG NOATAK ARMORY / AK021180259800 / C-EST																	
Sites with Response Complete	0	Investigation	0	3	0	\$0	\$0	\$0	\$0	FY07	\$499	Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.					
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0						
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY09				\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0				FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				FY11	\$0	
		RAC-5	3		LTM	0	0	0	\$0	\$0	\$0				\$0	\$0	
Total Number of Sites	3	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$8,749						
ARMY - NG SAVOONGA ARMORY / AK021180262500 / C-EST																	
Sites with Response Complete	0	Investigation	0	6	0	\$0	\$0	\$0	\$367	FY07	\$0				Progress in FY04 Phase 3 Range Inventory (Preliminary Assessment) completed in FY04. Progress Planned for FY05-FY06 Site Inspection scheduled for FY06.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0						
	RAC-2	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0					
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY10	\$0				
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0				
		RAC-5	4		LTM	0	0	0	\$0	\$0	\$0	\$0	\$0				
Total Number of Sites	6	Total				\$0	\$0	\$0	\$367	Total FY05-comp	\$6,932						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
ARMY - NG SCAMMON BAY ARMORY / AK021180263100 / C-EST																	
Sites with Response Complete	0	Investigation	0	5	0	\$0	\$0	\$0	\$0	FY07	\$588	Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.					
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0						
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY09				\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0				FY10	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0				FY11	\$0	
	RAC-5	4		LTM	0	0	0	\$0	\$0	\$0	\$0				\$0		
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,484						
Total Number of Sites		5	Total		\$0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0				Total FY05-comp	\$5,484	
ARMY - NG SHISHMAREF ARMORY / AK021180265100 / C-EST																	
Sites with Response Complete	0	Investigation	0	6	0	\$0	\$0	\$0	\$0	FY07	\$355				Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0						
	RAC-2	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0					
	RAC-3	1		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY10	\$0				
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	FY11	\$0				
	RAC-5	4		LTM	0	0	0	\$0	\$0	\$0	\$0	\$0					
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,339						
Total Number of Sites		6	Total		\$0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	Total FY05-comp	\$7,339				
ARMY - NG SHUNGNAK ARMORY / AK021180264100 / C-EST																	
Sites with Response Complete	0	Investigation	0	4	0	\$0	\$0	\$0	\$0	FY07	\$472	Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.					
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0						
	RAC-2	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY09				\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0				FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0				FY11	\$0	
	RAC-5	3		LTM	0	0	0	\$0	\$0	\$0	\$0				\$0		
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,382						
Total Number of Sites		4	Total		\$0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0				Total FY05-comp	\$7,382	
ARMY - NG ST MARYS ARMORY / AK021180265300 / C-EST																	
Sites with Response Complete	0	Investigation	0	3	0	\$0	\$0	\$0	\$0	FY07	\$352				Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0						
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0					
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY10	\$0				
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	FY11	\$0				
	RAC-5	3		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0					
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,718						
Total Number of Sites		3	Total		\$0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	Total FY05-comp	\$6,718				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
ARMY - NG STEBBINS ARMORY / AK021180265900 / C-EST															
Sites with Response Complete		0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY07	\$366	Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$6,730
Not Evaluated		0							\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		2	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$6,730
ARMY - NG TUNTUTULIAK ARMORY / AK021180267500 / C-EST															
Sites with Response Complete		0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY07	\$362		Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	2	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,612	
Not Evaluated		0							\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites		2	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$8,612	
ARMY - NG TUNUNAK ARMORY / AK021180267700 / C-EST															
Sites with Response Complete		0	Investigation	0	5	0		\$0	\$0	\$0	\$472	FY07	\$0	Progress in FY04 Phase 3 Range Inventory (Preliminary Assessment) completed in FY04. Progress Planned for FY05-FY06 Site Inspection scheduled for FY06.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	4		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	4	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$11,040
Not Evaluated		0							\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		5	Total						\$0	\$0	\$0	\$472	Total FY05-comp		\$11,040
ARMY - NG WAINWRIGHT ARMORY / AK021180268100 / C-EST															
Sites with Response Complete		0	Investigation	0	4	0		\$0	\$0	\$0	\$0	FY07	\$466		Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	2	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,403	
Not Evaluated		0							\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites		4	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$7,403	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
Sites (Actions)															
ARMY - NG WALES ARMORY / AK021180268500 / C-EST															
Sites with Response Complete		0	Investigation	0	4	0		\$0	\$0	\$0	\$0	FY07	\$436	Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY10	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	4	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,003			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites		4	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$5,003		
NAVY - ADAK NAS / AK017002432300 / C-TECH															
Sites with Response Complete		0	Investigation	0	1	0		\$554	\$274	\$0	\$0	FY07	\$12,316		Progress in FY04 Refer to page J-15 Progress Planned for FY05-FY06 Refer to page J-15
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$51			
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1	RA-C	0	1	0	\$1,116	\$0	\$0	\$5,044	FY10	\$0			
	RAC-4	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$17,411			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$35,751			
Total Number of Sites		1	Total				\$1,670	\$274	\$0	\$5,044	\$0	Total FY05-comp	\$53,162		
AIR FORCE - ELMENDORF AIR FORCE BASE / AK057302864900 / C-EST															
Sites with Response Complete		0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY07	\$0	Five-Year Review Completed Progress in FY04 Refer to page J-65 Progress Planned for FY05-FY06 Refer to page J-65	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$662			
	RAC-2	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY10	\$553			
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,387			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$45,591			
Total Number of Sites		3	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$50,978		
AIR FORCE - KING SALMON / AK057302866900 / C-EST															
Sites with Response Complete		0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY07	\$0		Five-Year Review Planned for Future Progress in FY04 "Air Force centralized contracts, to initiate preliminary assessment efforts, are underway" for ALL active AF installations in the table. Progress Planned for FY05-FY06 "Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	2	TECH	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	FY10	\$1,168			
	RAC-4	2	RA-O (LTO)	0	0	2		\$0	\$0	\$0	FY11	\$1,545			
	RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	MMRP FY05-Comp	\$6,756			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$39,432			
Total Number of Sites		2	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$46,188		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - AMCHITKA AF AUXILIARY FIELD / AK09799F709900													
Sites with Response Complete	0	Investigation	0	1	0		\$3,454	\$18	\$35	\$0	FY07	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,954
	Not Evaluated	0										IRP FY05-comp	\$2,330
Total						\$3,454	\$18	\$35	\$0	\$0	Total FY05-comp	\$12,284	
<p>Progress in FY04 Amchitka AF AUX team met 30 AUG 2004 with representatives of the Alaska District, MMRP-CX, USFWS, and APIA to update the Conceptual Site Model. Reivew conference is scheduled 22-24 FEB 2004.</p> <p>Progress Planned for FY05-FY06 Proposed Plan scheduled for completion DEC 2005. Decision Document scheduled for completion May 2006.</p>													
FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500													
Sites with Response Complete	0	Investigation	0	1	0		\$223	\$74	\$5	\$0	FY07	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	1	0	\$1	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,104
	Not Evaluated	1										IRP FY05-comp	\$36,322
Total						\$224	\$74	\$5	\$0	\$0	Total FY05-comp	\$44,426	
<p>Progress in FY04 Initial phase of Recovered Chemical Warfare Material scoping and security study was completed. Personnel from Huntsville Center completed a site visit.</p> <p>Progress Planned for FY05-FY06 Continuation and completion of CWM scoping and security study.</p>													
FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300													
Sites with Response Complete	0	Investigation	0	2	0		\$1,121	\$605	\$10	\$0	FY07	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	1		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY10	\$1,724
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$50	
	RAC-5	0		LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$230,522
	Not Evaluated	1										IRP FY05-comp	\$12,801
Total						\$1,121	\$605	\$10	\$0	\$0	Total FY05-comp	\$243,323	
<p>Progress in FY04 Completed a site inspection including geophysical surveys to investigate reports of possible CWM on the property.</p> <p>Progress Planned for FY05-FY06 Complete the report of site inspection results regarding the possible presence of CWM. Develop and implement an ordnance avoidance educational plan.</p>													
FORMERLY USED DEFENSE SITES - GREAT SITKIN ISL / AK09799F260400													
Sites with Response Complete	0	Investigation	0	1	0		\$76	\$76	\$0	\$0	FY07	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,931
	Not Evaluated	1										IRP FY05-comp	\$44,984
Total						\$76	\$76	\$0	\$0	\$0	Total FY05-comp	\$50,915	
<p>Progress in FY04 An archive search report and site visit to determine if ordnance still exists at this site were completed.</p> <p>Progress Planned for FY05-FY06 Finalize the archive search report.</p>													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B & L) / AK09799F262700													Progress in FY04 No work was planned due to funding constraints and project priority. Progress Planned for FY05-FY06 No work is planned due to funding constraints and project priority.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$215,816			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$7,226			
											Total FY05-comp	\$223,042		
FORMERLY USED DEFENSE SITES - SUSITNA GUNNERY RNG / AK09799F271500														Progress in FY04 Completed and accepted the archive search report. Progress Planned for FY05-FY06 No work is planned due to funding constraints and project priority.
Sites with Response Complete	0	Investigation	0	1	0	\$60	\$3	\$10	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$110,429			
Total Number of Sites	1	Total				\$60	\$3	\$10	\$0	IRP FY05-comp	\$0			
											Total FY05-comp	\$110,429		
FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800 / C-EST													Progress in FY04 No work planned due to funding constraints and project prioritization. Progress Planned for FY05-FY06 No work planned due to funding constraints and project prioritization.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$32,768			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$19,365			
											Total FY05-comp	\$52,133		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
American Samoa														
ARMY - AMERICAN SAMOA LTA / HI92104PHS1900 / C-EST												Progress in FY04 No work planned due to funding constraints.		
Sites with Response Complete		0	Investigation	0	33	0		\$0	\$0	\$0	\$0	FY07	\$482	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	5		RA-C	0	0	0		\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	24	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	4		LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$23,919
	-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites		33	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$23,919
Arizona														
ARMY - FORT HUACHUCA / AZ921372043400 / C-EST												Five-Year Review Planned for Future Progress in FY04 No work planned due to funding constraints.		
Sites with Response Complete		0	Investigation	0	16	0		\$400	\$0	\$0	\$432	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	8	Design	0	0	16		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	1		RA-C	0	0	16		\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	5		LTM	0	0	13		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$129,637
	-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$628
Total Number of Sites		16	Total						\$400	\$0	\$0	\$432	Total FY05-comp	\$130,265
Progress in FY04														
ARMY - YUMA PROVING GROUND / AZ921412099100 / C-EST												Site Inspection (SI) continued. Progress in FY04 SI will be completed in FY05.		
Sites with Response Complete		0	Investigation	0	2	0		\$424	\$64	\$0	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$2,681	
	RAC-2	2	Design	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,372
	-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$4,002
Total Number of Sites		2	Total						\$424	\$64	\$0	\$0	Total FY05-comp	\$11,374

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
NAVY - YUMA MCAS / AZ917302449300												Progress in FY04 Refer to page J-219 Progress Planned for FY05-FY06 Refer to page J-219				
Sites with Response Complete		0	Investigation			0	0	7	\$0	\$0	\$0		\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions			0(0)	0(0)		\$0	\$0	\$0		\$0	FY08	\$0	
	RAC-2	1	Design			0	0	0	\$0	\$0	\$0		\$0	FY09	\$0	
	RAC-3	0	RA-C			0	0	6	\$0	\$0	\$0		\$0	FY10	\$0	
	RAC-4	5	RA-O (LTO)			0	0	0	\$0	\$0	\$0		\$0	FY11	\$0	
	RAC-5	1	LTM			0	0	3	\$0	\$0	\$0		\$0	MMRP FY05-Comp	\$20,421	
	Not Evaluated	0				0	0	3	\$0	\$0	\$0		\$0	IRP FY05-comp	\$3,067	
Total Number of Sites		7	Total						\$0	\$0	\$0		\$0	Total FY05-comp	\$23,488	
AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ95712405500 / C-TECH / C-EST													Five-Year Review Under Way Progress in FY04 *Air Force centralized contracts, to initiate preliminary assessment efforts, are underway* for ALL active AF installations in the table. Progress Planned for FY05-FY06 *Preliminary assessments will be conducted between FY05 and FY06* for ALL active installations in the table.			
Sites with Response Complete		1	Investigation			1	0	4	\$0	\$0	\$0			\$0	FY07	\$2,869
Sites in Progress	RAC-1	0	Interim Actions			0(0)	0(0)		\$0	\$0	\$0			\$0	FY08	\$676
	RAC-2	1	Design			0	0	4	\$0	\$0	\$0			\$0	FY09	\$0
	RAC-3	0	RA-C			0	0	4	\$0	\$0	\$0			\$0	FY10	\$0
	RAC-4	1	RA-O (LTO)			0	0	4	\$0	\$0	\$0	\$0		FY11	\$360	
	RAC-5	2	LTM			0	0	4	\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$8,744	
	Not Evaluated	0				0	0	4	\$0	\$0	\$0	\$0		IRP FY05-comp	\$8,666	
Total Number of Sites		5	Total						\$0	\$0	\$0	\$0		Total FY05-comp	\$17,410	
AIR FORCE - GOLDWATER RANGE / AZ957152413900 / C-EST												Progress in FY04 *Air Force centralized contracts, to initiate preliminary assessment efforts, are underway* for ALL active AF installations in the table. Progress Planned for FY05-FY06 *Preliminary assessments will be conducted between FY05 and FY06* for ALL active installations in the table.				
Sites with Response Complete		0	Investigation			0	0	4	\$0	\$0	\$0			\$0	FY07	\$0
Sites in Progress	RAC-1	0	Interim Actions			0(0)	0(0)		\$0	\$0	\$0			\$0	FY08	\$0
	RAC-2	0	Design			0	0	3	\$0	\$0	\$0			\$0	FY09	\$0
	RAC-3	0	RA-C			0	0	4	\$0	\$0	\$0			\$0	FY10	\$0
	RAC-4	2	RA-O (LTO)			0	0	0	\$0	\$0	\$0		\$0	FY11	\$18,386	
	RAC-5	2	LTM			0	0	3	\$0	\$0	\$0		\$0	MMRP FY05-Comp	\$144,566	
	Not Evaluated	0				0	0	3	\$0	\$0	\$0		\$0	IRP FY05-comp	\$188	
Total Number of Sites		4	Total						\$0	\$0	\$0		\$0	Total FY05-comp	\$144,754	
FORMERLY USED DEFENSE SITES - CAMP BOUSE / AZ99799F507300													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.			
Sites with Response Complete		0	Investigation			0	0	1	\$0	\$0	\$0			\$0	FY07	\$0
Sites in Progress	RAC-1	0	Interim Actions			0(0)	0(0)		\$0	\$0	\$0			\$0	FY08	\$0
	RAC-2	0	Design			0	0	1	\$0	\$0	\$0			\$0	FY09	\$0
	RAC-3	1	RA-C			0	0	1	\$0	\$0	\$0			\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)			0	0	0	\$0	\$0	\$0	\$0		FY11	\$0	
	RAC-5	0	LTM			0	0	1	\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$305,459	
	Not Evaluated	0				0	0	1	\$0	\$0	\$0	\$0		IRP FY05-comp	\$0	
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0		Total FY05-comp	\$305,459	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - CAMP HORN / AZ99799F507500															
Sites with Response Complete		0	Investigation	0	1	0		\$65	\$4	\$0	\$0	FY07	\$0	Progress in FY04 PA/INPR phase underway for development of Archive Search Report (ASR). Progress Planned for FY05-FY06 Complete Archive Search Report (ASR). No work is planned during this period.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$17,634
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		1	Total					\$65	\$4	\$0	\$0	Total FY05-comp			\$17,634
FORMERLY USED DEFENSE SITES - CAMP HYDER / AZ99799F507600															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$28,370	
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY05-comp		\$28,370	
FORMERLY USED DEFENSE SITES - FORT HUACHUCHA / AZ99799FA38900															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$8,914
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY05-comp			\$8,914
FORMERLY USED DEFENSE SITES - KOFA NWR / AZ99799F505000															
Sites with Response Complete		2	Investigation	2	0	3		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$51,790	
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites		5	Total					\$0	\$0	\$0	\$0	Total FY05-comp		\$51,790	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600															
Sites with Response Complete		7	Investigation	7	0	4		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	4		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	3		RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$402,920
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		11	Total					\$0	\$0	\$0	\$0	Total FY05-comp			\$402,920

FORMERLY USED DEFENSE SITES - MUGGINS MOUNTAINS / AZ99799FA35900															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$56,367
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY05-comp			\$56,367

FORMERLY USED DEFENSE SITES - SAHUARITA AFR / AZ99799F516500															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$800	\$80	FY07	\$0	Progress in FY04 Funding restrictions precluded project work. Progress Planned for FY05-FY06 Start and finish Site Investigation (SI).	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$15,746
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		1	Total					\$0	\$0	\$800	\$80	Total FY05-comp			\$15,746

FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500															
Sites with Response Complete		1	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$26,274
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		3	Total					\$0	\$0	\$0	\$0	Total FY05-comp			\$26,274

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - WHIPPLE BARRACKS TARGET RANGE / AZ99799F518400															
Sites with Response Complete		0	Investigation	0	1	0		\$72	\$72	\$0	\$0	FY07	\$0	Progress in FY04 PA/INPR phase underway for development of Archive Search Report (ASR). Progress Planned for FY05-FY06 Complete Archive Search Report (ASR).	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$11,193
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		1	Total					\$72	\$72	\$0	\$0	Total FY05-comp			\$11,193
FORMERLY USED DEFENSE SITES - WILLI FD BOMB TAR RGE #13 / AZ99799F518900															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,723	
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY05-comp		\$7,723	
FORMERLY USED DEFENSE SITES - WILLI FD BOMB TAR RGE #14 / AZ99799F519000															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$7,723
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY05-comp			\$7,723
FORMERLY USED DEFENSE SITES - WILLI FD BOMB TAR RGE #3 / AZ99799F519900															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,723	
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY05-comp		\$7,723	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - WILLI FD BOMB TAR RGE #5 / AZ99799F520100													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 Funding restrictions precluded project work. Progress Planned for FY05-FY06 Funding restrictions precludes project work.	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,723		
-RAC Score	Not Evaluated					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$7,723		
FORMERLY USED DEFENSE SITES - WILLIAMS FIED BOMB TAR RGE #10 / AZ99799F518700													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,723		
-RAC Score	Not Evaluated					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$7,723		
FORMERLY USED DEFENSE SITES - WILLIAMS FIELD BOMB TAR RGE #2 / AZ99799F519500													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,723		
-RAC Score	Not Evaluated					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$7,723		
FORMERLY USED DEFENSE SITES - WILLIAMS FIELD BOMB TAR RGE #6 / AZ99799F520200													
Sites with Response Complete	0	Investigation	0	1	0	\$895	\$102	\$60	\$660	FY07	\$360		Progress in FY04 Engineering Evaluation/Cost Analysis underway. Due to new guidance, switched project to Remedial Investigation/ Feasibility Study (RI/FS). Progress Planned for FY05-FY06 Finish Remedial Investigation/ Feasibility Study (RI/FS). Prepare Action Memorandum and obtain signature.
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$1,096		
	RAC-2	Design	0	1	0	\$0	\$0	\$0	\$0	FY09	\$2,000		
	RAC-3	RA-C	0	1	0	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	LTM	0	1	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,157		
-RAC Score	Not Evaluated					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$895	\$102	\$60	\$660	Total FY05-comp	\$7,157		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
Arkansas													
ARMY - PINE BLUFF ARSENAL / AR62138207000 / C-TECH / C-EST												Progress in FY04 Site Inspection (SI) initiated. Progress Planned for FY05-FY06 SI will be completed in FY06.	
Sites with Response Complete	0	Investigation	0	4	0	\$408	\$308	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	3	Design	0	0	3	\$0	\$0	\$0	FY09	\$11,217		
	RAC-3	1		RA-C	0	0	3	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	4	\$0	\$0	\$0	MMRP FY05-Comp		\$32,865
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	IRP FY05-comp	\$12,719			
Total Number of Sites	4	Total				\$408	\$308	\$0	\$0	Total FY05-comp	\$45,584		
FORMERLY USED DEFENSE SITES - CAMP ROBINSON/CAMP PIKE / AR69799F604600													Progress in FY04 Initiated construction actions. Progress Planned for FY05-FY06 Continue RA-C phase.
Sites with Response Complete	1	Investigation	2	0	0	\$1,904	\$15	\$0	\$0	FY07	\$509		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$702		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$42	FY09	\$812	
	RAC-3	0		RA-C	1	1	0	\$951	\$912	\$735	\$1,020	FY10	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$831	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$21,353	
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	2	Total				\$2,855	\$927	\$735	\$1,062	Total FY05-comp	\$21,353		
FORMERLY USED DEFENSE SITES - SOUTHWESTERN PROV GROUNDS / AR69799F605000												Progress in FY04 Completed EE/CA. Progress Planned for FY05-FY06 Continue with construction support.	
Sites with Response Complete	0	Investigation	1	0	0	\$523	\$152	\$0	\$0	FY07	\$571		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)	\$1	\$0	\$0	\$0	FY08	\$701		
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY09		\$812
	RAC-3	0		RA-C	0	1	0	\$5,646	\$0	\$416	\$22		FY10
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$833
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp		\$61,270
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	IRP FY05-comp	\$69			
Total Number of Sites	1	Total				\$6,170	\$152	\$416	\$22	Total FY05-comp	\$61,339		
FORMERLY USED DEFENSE SITES - STUTTGART AIRFIELD / AR69799F605100													Progress in FY04 Completed ASR. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	1	1	\$92	\$92	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	1		LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$17,344	
-RAC Score	Not Evaluated	1			\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	2	Total				\$92	\$92	\$0	\$0	Total FY05-comp	\$17,344		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
California															
ARMY - FORT HUNTER LIGGETT / CA921042043600 / C-EST												Progress in FY04			
Sites with Response Complete		0	Investigation	0	11	0		\$0	\$0	\$0	\$587	FY07	\$0	Phase 3 Range Inventory (Preliminary Assessment) completed. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	2	Design	0	0	9		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	9		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	6	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
	RAC-5	2		LTM	0	0	8		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$147,608
	Not Evaluated	0			0	0			\$0	\$0	\$0	\$0	IRP FY05-comp		\$617
Total Number of Sites		11	Total					\$0	\$0	\$0	\$587	Total FY05-comp	\$148,225		
ARMY - NTC AND FORT IRWIN CA / CA921402044600 / C-EST												Five-Year Review Under Way			
Sites with Response Complete		0	Investigation	0	14	0		\$0	\$0	\$0	\$458	FY07	\$0		Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	2	Design	0	0	12		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	12		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	3	RA-O (LTO)		0	0	1		\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	8		LTM	0	0	6		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$216,324	
	Not Evaluated	0			0	0			\$0	\$0	\$0	\$0	IRP FY05-comp	\$14,656	
Total Number of Sites		14	Total					\$0	\$0	\$0	\$458	Total FY05-comp	\$230,980		
ARMY - PARKS RESERVE FORCES TRAINING AREA / CA921042213000 / C-EST												Progress in FY04			
Sites with Response Complete		0	Investigation	0	4	0		\$0	\$0	\$0	\$331	FY07	\$0	Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
	RAC-5	1		LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$62,286
	Not Evaluated	0			0	0			\$0	\$0	\$0	\$0	IRP FY05-comp		\$213
Total Number of Sites		4	Total					\$0	\$0	\$0	\$331	Total FY05-comp	\$62,499		
ARMY - PRESIDIO OF MONTEREY (FORT ORD ANN) / CA921372067600												Five-Year Review Planned for Future			
Sites with Response Complete		15	Investigation	23	1	0	FUND	\$3,780	\$940	\$0	\$0	FY07	\$632		Progress in FY04 Refer to page J-82 Progress Planned for FY05-FY06 Refer to page J-82
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY08	\$3,257		
	RAC-2	4	Design	0	0	0	FUND	\$8,610	\$0	\$0	\$0	FY09	\$16,285		
	RAC-3	4		RA-C	1	0	9	FUND	\$76,121	\$17,109	\$0	\$0	FY10	\$5,501	
	RAC-4	1	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0	FY11	\$23,115	
	RAC-5	0		LTM	0	13	9		\$392	\$342	\$437	\$645	MMRP FY05-Comp	\$246,611	
	Not Evaluated	0			0								IRP FY05-comp	\$127,643	
Total Number of Sites		24	Total					\$88,903	\$18,391	\$437	\$645	Total FY05-comp	\$374,254		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
ARMY - SIERRA ARMY DEPOT / CA921382084300												RAB BRAC 1995		Five-Year Review Planned for Future		
Sites with Response Complete	5	Investigation	5	7	0	\$301	\$301	\$0	\$0	FY07	\$0	Progress in FY04				
Sites in Progress	RAC-1	3	Interim Actions	1(1)	0(0)	\$1,000	\$0	\$0	\$0	FY08	\$0	Refer to page J-187				
	RAC-2	1	Design	1	0	\$138	\$0	\$0	\$0	FY09	\$18,035	Progress Planned for FY05-FY06 Refer to page J-187				
	RAC-3	1	RA-C	2	0	\$17,298	\$1,607	\$0	\$0	FY10	\$0					
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0					
	RAC-5	2	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$78,386					
Not Evaluated	0		0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$10,630						
Total Number of Sites	12	Total				\$18,737	\$1,908	\$0	\$0	Total FY05-comp	\$89,016					
NAVY - CHINA LAKE NAWs / CA917002315200												RAB		Progress in FY04		
Sites with Response Complete	0	Investigation	0	2	0	\$176	\$176	\$0	\$0	FY07	\$0	No Progress Reported				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY05-FY06 No Progress Reported				
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$1,015					
	RAC-3	1	RA-C	0	0	\$0	\$0	\$0	\$0	FY10	\$2,704					
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$666					
	RAC-5	1	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,905					
Not Evaluated	0		0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$58,751						
Total Number of Sites	2	Total				\$176	\$176	\$0	\$0	Total FY05-comp	\$64,656					
NAVY - CONCORD NWS / CA917002452800 / C-TECH												RAB		NPL		Progress in FY04
Sites with Response Complete	1	Investigation	1	0	8	\$603	\$0	\$0	\$0	FY07	\$0	Refer to page J-48				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY05-FY06 Refer to page J-48				
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0					
	RAC-3	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY10	\$7,395					
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$1,160					
	RAC-5	8	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$33,840					
Not Evaluated	0		0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$45,229						
Total Number of Sites	9	Total				\$603	\$0	\$0	\$0	Total FY05-comp	\$79,069					
NAVY - EL CENTRO NAF / CA917002453000 / C-TECH / C-EST												RAB		NPL		Progress in FY04
Sites with Response Complete	0	Investigation	0	2	1	\$89	\$89	\$0	\$0	FY07	\$0	No Progress Reported				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY05-FY06 No Progress Reported				
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0					
	RAC-3	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY10	\$0					
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$3,339					
	RAC-5	3	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,875					
Not Evaluated	0		0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$25,518						
Total Number of Sites	3	Total				\$89	\$89	\$0	\$0	Total FY05-comp	\$34,393					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - MARE ISLAND NSY / CA917002477500 / C-TECH / C-EST											BRAC 1993		Progress in FY04 Refer to page J-127 Progress Planned for FY05-FY06 Refer to page J-127		
Sites with Response Complete	2	Investigation	9	2	0	\$2,273	\$0	\$264	\$2,027	FY07	\$11,460				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$5,582				
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	FY09	\$2,552				
	RAC-3	0		RA-C	0	5	4	\$4,729	\$0	\$3,950	\$4,086	FY10		\$2,807	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$2,566			
	RAC-5	9		LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$41,691	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$24,647				
Total Number of Sites	11	Total				\$7,002	\$0	\$4,214	\$6,113	Total FY05-comp	\$66,338				
NAVY - MIRAMAR MCAS / CA917309876500 / C-TECH											RAB			Progress in FY04 No Progress Reported Progress Planned for FY05-FY06 No Progress Reported	
Sites with Response Complete	0	Investigation	0	0	14	\$0	\$0	\$0	\$1,189	FY07	\$1,035				
Sites in Progress	RAC-1	5	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$1,548				
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	FY09	\$0				
	RAC-3	1		RA-C	0	0	14	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	4		LTM	0	0	3	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$20,137		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$10,144				
Total Number of Sites	14	Total				\$0	\$0	\$0	\$1,189	Total FY05-comp	\$30,281				
NAVY - POINT MUGU NAWs / CA917002727100											RAB		Progress in FY04 No Progress Reported Progress Planned for FY05-FY06 No Progress Reported		
Sites with Response Complete	0	Investigation	0	4	0	\$39	\$39	\$0	\$0	FY07	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	3	\$0	\$0	\$0	\$0	FY10		\$592	
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$4,124			
	RAC-5	1		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$5,723	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$41,461				
Total Number of Sites	4	Total				\$39	\$39	\$0	\$0	Total FY05-comp	\$47,184				
NAVY - SAN DIEGO NS / CA917002428900 / C-TECH / C-EST											RAB			Progress in FY04 No Progress Reported Progress Planned for FY05-FY06 No Progress Reported	
Sites with Response Complete	0	Investigation	0	2	0	\$146	\$0	\$0	\$0	FY07	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY10	\$2,431		
	RAC-4	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$1,570			
	RAC-5	1		LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$12,948		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$31,252				
Total Number of Sites	2	Total				\$146	\$0	\$0	\$0	Total FY05-comp	\$44,200				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
AIR FORCE - BEALE AIR FORCE BASE / CA957212450800 / C-TECH													Five-Year Review Planned for Future		
Sites with Response Complete		1	Investigation	1	0	44		\$0	\$0	\$0	\$0	FY07	\$1,336	Progress in FY04 "Air Force centralized contracts, to initiate preliminary assessment efforts, are underway" for ALL active AF installations in the table. Progress Planned for FY05-FY06 "Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	6	Design	0	0	17		\$0	\$0	\$0	\$0	FY09	\$21,312		
	RAC-3	2		0	0	17		\$0	\$0	\$0	\$0	FY10	\$13,931		
	-RAC Score	RAC-4	29	RA-C	0	0	17		\$0	\$0	\$0	\$0	FY11		\$3,766
		RAC-5	7	RA-O (LTO)	0	0	17		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$93,201
	Not Evaluated	0	LTM	0	0	17		\$0	\$0	\$0	\$0	\$0	IRP FY05-comp		\$82,259
Total Number of Sites		45	Total				\$0	\$0	\$0	\$0	\$0	\$0	Total FY05-comp		\$175,460
AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / C-TECH / C-EST													Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	6		\$0	\$0	\$0	\$725	FY07	\$353		Progress in FY04 Refer to page J-61 Progress Planned for FY05-FY06 Refer to page J-61
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$1,531		
	RAC-2	4	Design	0	0	6		\$0	\$0	\$0	\$0	FY09	\$2,245		
	RAC-3	0		0	0	6		\$0	\$0	\$0	\$0	FY10	\$7,554		
	-RAC Score	RAC-4	1	RA-C	0	0	6		\$0	\$0	\$0	\$0	FY11	\$3,509	
		RAC-5	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$263,048	
	Not Evaluated	0	LTM	0	0	6		\$0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$289,906	
Total Number of Sites		6	Total				\$0	\$0	\$0	\$0	\$725	\$0	Total FY05-comp	\$552,954	
AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900 / C-EST													Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	0	18	REG	\$0	\$0	\$0	\$1,412	FY07	\$193	Progress in FY04 "Air Force centralized contracts, to initiate preliminary assessment efforts, are underway" for ALL active AF installations in the table. Progress Planned for FY05-FY06 "Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY08	\$8,295		
	RAC-2	6	Design	0	0	18	REG	\$0	\$0	\$0	\$0	FY09	\$1,545		
	RAC-3	5		0	0	18	REG	\$0	\$0	\$0	\$0	FY10	\$13,271		
	-RAC Score	RAC-4	2	RA-C	0	0	18	REG	\$0	\$0	\$0	\$0	FY11		\$33,980
		RAC-5	4	RA-O (LTO)	0	0	9		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$292,232
	Not Evaluated	0	LTM	0	0	17		\$0	\$0	\$0	\$0	\$0	IRP FY05-comp		\$146,700
Total Number of Sites		18	Total				\$0	\$0	\$0	\$0	\$1,412	\$0	Total FY05-comp		\$438,932
FORMERLY USED DEFENSE SITES - AZUSA DUMP SITE OWL 4X PL / CA99799F524300													Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	1	0		\$67	\$67	\$0	\$0	FY07	\$0		Progress in FY04 Site Investigation (SI) underway. Progress Planned for FY05-FY06 Complete Site Investigation (SI).
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1		\$0	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$32,915	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites		1	Total				\$67	\$67	\$0	\$0	\$0	\$0	Total FY05-comp	\$32,915	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - BODEGA HEAD GUNNERY RANGE / CA99799FA30000															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,675		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$268			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$9,943		
FORMERLY USED DEFENSE SITES - BOMB TARGET (#79) / CA99799F756000															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,937		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$5,937		
FORMERLY USED DEFENSE SITES - BOMBING TARGET (SAN FELIPE)(#67) / CA99799F753600															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,740		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$9,740		
FORMERLY USED DEFENSE SITES - BOMBING TARGET JENNER / CA99799F593500															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,118		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$204			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$5,322		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300													
Sites with Response Complete	1	Investigation	1	4	1	\$78	\$70	\$0	\$0	FY07	\$0	Progress in FY04 PA/INPR phase underway for development of Archive Search Report (ASR)(Navy Military Wash Project 05). Progress Planned for FY05-FY06 Complete Archive Search Report (ASR).	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	5	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-3	2		RA-C	0	0	5	\$0	\$0	\$0	\$0		FY10
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0
	RAC-5	0		LTM	0	0	5	\$0	\$0	\$0	\$0		\$0
-RAC Score	Not Evaluated	1							MMRP FY05-Comp	\$133,366	IRP FY05-comp		\$0
Total Number of Sites	6	Total				\$78	\$70	\$0	\$0	Total FY05-comp			\$133,366
FORMERLY USED DEFENSE SITES - BROWN FIELD BOMBING RANGE / CA99799F600000													
Sites with Response Complete	0	Investigation	0	1	0	\$2	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	
-RAC Score	Not Evaluated	0							MMRP FY05-Comp	\$5,044	IRP FY05-comp	\$0	
Total Number of Sites	1	Total				\$2	\$0	\$0	\$0	Total FY05-comp		\$5,044	
FORMERLY USED DEFENSE SITES - CADIZ LAKE A TO G GUNNERY RGE / CA99799F537800													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		\$0
-RAC Score	Not Evaluated	0							MMRP FY05-Comp	\$33,841	IRP FY05-comp		\$0
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp			\$33,841
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TAR #10 / CA99799F538000													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	
-RAC Score	Not Evaluated	0							MMRP FY05-Comp	\$8,615	IRP FY05-comp	\$0	
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp		\$8,615	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TAR #2 / CA99799F538100															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$8,691
-RAC Score		0							\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Not Evaluated		0							\$0	\$0	\$0	\$0	Total FY05-comp		\$8,691
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0			
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TAR #3 / CA99799F538200															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$9,903
-RAC Score		0							\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Not Evaluated		0							\$0	\$0	\$0	\$0	Total FY05-comp		\$9,903
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0			
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TAR #5 / CA99799F538400															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$8,661
-RAC Score		0							\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Not Evaluated		0							\$0	\$0	\$0	\$0	Total FY05-comp		\$8,661
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0			
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #1 / CA99799F537900															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$8,596
-RAC Score		0							\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Not Evaluated		0							\$0	\$0	\$0	\$0	Total FY05-comp		\$8,596
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #4 / CA99799F538300															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$8,602
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$8,602
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #6 / CA99799F538500															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,615	
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$8,615	
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #7 / CA99799F538600															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$9,961
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$9,961
FORMERLY USED DEFENSE SITES - CADIZ LAKE SONIC TARGET #8 / CA99799F538700															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,582	
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$8,582	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - CAMARILLO AIRPRT / CA99799F532900												Progress in FY04 Funding restrictions precluded project work. Progress Planned for FY05-FY06 The SI or RI/FS phase will be initiated pending availability of funds.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$12,347
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$24,518		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$36,865		
FORMERLY USED DEFENSE SITES - CAMP BEALE / CA99799F736400													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	1	0	\$12,623	\$2,522	\$3,600	\$0	FY07	\$2,826		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$2,870		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$2,218		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$3,056		
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$3,990	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$154,480	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$5,769		
Total Number of Sites	1	Total				\$12,623	\$2,522	\$3,600	\$1,934	Total FY05-comp	\$160,249		
FORMERLY USED DEFENSE SITES - CAMP COOKE / CA99799F539500												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$8,956
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$8,956		
FORMERLY USED DEFENSE SITES - CAMP COXCOMB / CA99799F539600													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,683	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$6,683		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
FORMERLY USED DEFENSE SITES - CAMP ELLIOT / CA99799F527500															Five-Year Review Planned for Future	
Sites with Response Complete		2	Investigation	3	1	0		\$1,550	\$168	\$100	\$40	FY07	\$1,840	Progress in FY04 Four OE Projects underway: -Tierra Santa--Started 2nd LTM review. -Mission Trails--Started 2nd LTM review. -East Elliot--When Action Memorandum is signed, start removal action. -Areas G.H.&D--EE/CA Phase underway. Progress Planned for FY05-FY06 Four OE Projects underway: -Tierra Santa--Finish 2nd LTM review. -Mission Trails--Finish 2nd LTM review. -East Elliot--When Action Memorandum is signed, start removal action. -Areas G.H.&D--Complete EE/CA Phase		
Sites in Progress	RAC-1	2	Interim Actions	1(1)	0(0)			\$1,828	\$0	\$0	\$0	FY08	\$750			
	RAC-2	0	Design	1	1	1		\$296	\$75	\$40	\$50	FY09	\$1,135			
	RAC-3	0		RA-C	2	1	1		\$1,329	\$70	\$1,324	\$1,400	FY10		\$4,325	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$4,743			
	RAC-5	0		LTM	0	2	2		\$1,998	\$1,607	\$80	\$0	IRP FY05-comp		\$0	
-RAC Score		0										Total FY05-comp	\$33,985			
Total Number of Sites		4						\$7,001	\$1,920	\$1,544	\$1,490					
FORMERLY USED DEFENSE SITES - CAMP ESSEX / CA99799F539900															Progress in FY04	
Sites with Response Complete		0	Investigation	0	1	1		\$65	\$65	\$0	\$0	FY07	\$0		PA/INPR phase underway for development of Archive Search Report (ASR)for project 01. Progress Planned for FY05-FY06 Complete Archive Search Report (ASR) for project 01.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$27,477		
-RAC Score		0										IRP FY05-comp	\$0			
Total Number of Sites		2						\$65	\$65	\$0	\$0	Total FY05-comp		\$27,477		
FORMERLY USED DEFENSE SITES - CAMP IRON MOUNTAIN / CA99799F224600																Progress in FY04
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$23,133	
-RAC Score		0										IRP FY05-comp	\$0			
Total Number of Sites		1						\$0	\$0	\$0	\$0	Total FY05-comp			\$23,133	
FORMERLY USED DEFENSE SITES - CAMP LOCKETT / CA99799F979900															Progress in FY04	
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$1,130	FY07	\$1,500		No work done during this period. Progress Planned for FY05-FY06 Start Site Investigation (SI) phase.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$1,938			
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$1,065			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$3,045		
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$3,040			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$19,453		
-RAC Score		0										IRP FY05-comp	\$0			
Total Number of Sites		1						\$0	\$0	\$0	\$1,130	Total FY05-comp		\$19,453		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - CAMP SAN LUIS OBISPO / CA99799F688000															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No work done during this period. Progress Planned for FY05-FY06 Start and finish source evaluation report for emergent chemical due to military munition constituents.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$10,430
		Not Evaluated	0		IRP FY05-comp	\$255									
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$10,685		
FORMERLY USED DEFENSE SITES - CAMP STONEMAN / CA99799F571400															
Sites with Response Complete		0	Investigation	0	1	0		\$13	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,447	
		Not Evaluated	0		IRP FY05-comp	\$6,026									
Total Number of Sites		1	Total				\$13	\$0	\$0	\$0	\$0	Total FY05-comp	\$15,473		
FORMERLY USED DEFENSE SITES - CAMP YOUNG (CAMA) / CA99799F541100															
Sites with Response Complete		0	Investigation	0	2	0		\$131	\$131	\$0	\$0	FY07	\$0	Progress in FY04 Preliminary Assessment (PA) was ongoing. Progress Planned for FY05-FY06 Complete Preliminary Assessment (PA).	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$86,724
		Not Evaluated	1		IRP FY05-comp	\$0									
Total Number of Sites		2	Total				\$131	\$131	\$0	\$0	\$0	Total FY05-comp	\$86,724		
FORMERLY USED DEFENSE SITES - CARRIZO IMPACT AREA / CA99799F798100															
Sites with Response Complete		0	Investigation	0	1	1		\$2	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No work was done during this period. Progress Planned for FY05-FY06 Project 02-Buffer Zone: PA/INPR phase will be started and finished for development of Archive Search Report (ASR).
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$10,606	
		Not Evaluated	0		IRP FY05-comp	\$0									
Total Number of Sites		2	Total				\$2	\$0	\$0	\$0	\$0	Total FY05-comp	\$10,606		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - CONDOR FIELD #3 / CA99799FA32600													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$10,309		
	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$10,309		
FORMERLY USED DEFENSE SITES - CONDOR FIELD #4 / CA99799FA32700													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$11,435		
	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$11,435		
FORMERLY USED DEFENSE SITES - DRAKES BAY RANGE / CA99799FA29900													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,931		
	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$8,931		
FORMERLY USED DEFENSE SITES - DRY CANYON ARTILLERY RANGE / CA99799F543100													
Sites with Response Complete	0	Investigation	0	1	0	\$2	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$96,166		
	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$2	\$0	\$0	\$0	Total FY05-comp	\$96,166		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
FORMERLY USED DEFENSE SITES - EL CENTRO ROCKET TARGET NO. 2 (#93) / CA99799F754000															
Sites with Response Complete		0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	No actions funded.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	No actions funded.		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,532			
	Not Evaluated	0		0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,532	
FORMERLY USED DEFENSE SITES - EL CENTRO ROCKET TARGET NO.1 (#92) / CA99799F753900															
Sites with Response Complete		0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	No actions funded.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	No actions funded.		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,560			
	Not Evaluated	0		0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,560	
FORMERLY USED DEFENSE SITES - FORT BAKER / CA99799F868600															
Sites with Response Complete		0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	No actions funded.		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	No actions funded.		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,960			
	Not Evaluated	0		0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$3,657			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,617	
FORMERLY USED DEFENSE SITES - FORT BARRY / CA99799F689300															
Sites with Response Complete		0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	No actions funded.		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	No actions funded.		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,188			
	Not Evaluated	0		0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$13,777			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,965	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
FORMERLY USED DEFENSE SITES - GARDNER FIELD / CA99799F544900																	
Sites with Response Complete	0	Investigation	0	1	0	\$70	\$70	\$0	\$0	FY07	\$0	Progress in FY04 PA/INPR phase underway for development of Archive Search Report (ASR). Progress Planned for FY05-FY06 Complete Archive Search Report (ASR).					
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0						
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09				\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0				FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11				\$0		
	RAC-5	1		LTM	0	0	1	\$0	\$0	\$0	\$0				MMRP FY05-Comp	\$5,590	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0						
Total Number of Sites	1	Total				\$70	\$70	\$0	\$0	Total FY05-comp	\$5,590						
FORMERLY USED DEFENSE SITES - GOFFS CAMPSITE / CA99799F545100																	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0				Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0						
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0					
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0				
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0					
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$11,712				
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0						
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$11,712						
FORMERLY USED DEFENSE SITES - HOLTVILLE ROCKET TARGET 1R (#94) / CA99799F755700																	
Sites with Response Complete	0	Investigation	0	1	0	\$2	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.					
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0						
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09				\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0				FY10	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11				\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0				MMRP FY05-Comp	\$34,108	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0						
Total Number of Sites	1	Total				\$2	\$0	\$0	\$0	Total FY05-comp	\$34,108						
FORMERLY USED DEFENSE SITES - HOLTVILLE ROCKET TARGET RANGE / CA99799FA50500																	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0				Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0						
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0					
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0				
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0					
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$11,456				
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0						
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$11,456						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - IRON MTN & KILBECK HILLS / CA99799F525600													
Sites with Response Complete	0	Investigation	0	1	0		\$64	\$6	\$0	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	1									FY10	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$51,958
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites	1	Total						\$64	\$6	\$0	\$0	Total FY05-comp	\$51,958
											Progress in FY04		
											PA/INPR phase underway for development of Archive Search Report (ASR).		
											Progress Planned for FY05-FY06		
											Complete Archive Search Report (ASR).		
FORMERLY USED DEFENSE SITES - KANE SPRINGS SBT (#62) / CA99799F755800													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0									FY10	\$0	
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,101
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$5,101
											Progress in FY04		
											No actions funded.		
											Progress Planned for FY05-FY06		
											No actions funded.		
FORMERLY USED DEFENSE SITES - MADERA BOMBING RANGE / CA99799F594500													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0									FY10	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$20,870
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$20,870
											Progress in FY04		
											No actions funded.		
											Progress Planned for FY05-FY06		
											No actions funded.		
FORMERLY USED DEFENSE SITES - MARINE PARACHUTE SCHOOL LA MESA / CA99799FA06700													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0									FY10	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0
		RAC-5	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,470
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$5,470
											Progress in FY04		
											No actions funded.		
											Progress Planned for FY05-FY06		
											No actions funded.		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - MODOC AERIAL GUNNERY & BOMBING RANGE / CA99799FA50300															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$111,951
		Not Evaluated	0		IRP FY05-comp	\$215									
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$112,166			
FORMERLY USED DEFENSE SITES - MOJAVE GUNNERY RANGE / CA99799FA26200															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$41,817	
		Not Evaluated	0		IRP FY05-comp	\$0									
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$41,817			
FORMERLY USED DEFENSE SITES - MOUNT CAMPBELL RIFLE RANGE / CA99799F580200															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$5,258
		Not Evaluated	0		IRP FY05-comp	\$2,114									
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$7,372			
FORMERLY USED DEFENSE SITES - MOUNT OWEN RIFLE RANGE / CA99799F580300															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,490	
		Not Evaluated	0		IRP FY05-comp	\$1,669									
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$7,159			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - NEEDLES DIVISION CAMP / CA99799F553000												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp		\$38,098
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
										Total FY05-comp	\$38,098		
FORMERLY USED DEFENSE SITES - NIRF (UNDERSEA CENTER) / CA99799F594700													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	1	Investigation	1	1	0	\$57	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$8,284	
Total Number of Sites	2	Total				\$57	\$0	\$0	\$0	IRP FY05-comp	\$3,883		
										Total FY05-comp	\$12,167		
FORMERLY USED DEFENSE SITES - OAKLAND MUNICIPAL AIRPORT / CA99799F581200												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp		\$8,075
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$1,902		
										Total FY05-comp	\$9,977		
FORMERLY USED DEFENSE SITES - PALM SPRINGS ARMY AIR FIELD / CA99799F555100													Progress in FY04 Preliminary Assessment (PA) was ongoing. Progress Planned for FY05-FY06 Complete Preliminary Assessment (PA).
Sites with Response Complete	0	Investigation	0	1	1	\$146	\$43	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	1	LTM	0	0	2	\$0	\$0	\$0	MMRP FY05-Comp	\$22,920	
Total Number of Sites	2	Total				\$146	\$43	\$0	\$0	IRP FY05-comp	\$0		
										Total FY05-comp	\$22,920		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - RICE VALLEY SAND DUNES / CA99799F525800															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$29,071
Not Evaluated		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$29,071
FORMERLY USED DEFENSE SITES - SALINAS ARMY AIRFIELD / CA99799F584500															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,427	
Not Evaluated		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$10,285		
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$15,712	
FORMERLY USED DEFENSE SITES - SAN BERNARDINO CWS PL / CA99799F559000															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 Funding restrictions precluded project work. Progress Planned for FY05-FY06 The Site Investigation (SI) phase will be initiated pending availability of funds.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$10,539
Not Evaluated		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$214		
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$10,753
FORMERLY USED DEFENSE SITES - SANTA ROSA ARMY AIRFIELD / CA99799F524400															
Sites with Response Complete		0	Investigation	0	1	0		\$252	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$36	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	1	0		\$6	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$17,620	
Not Evaluated		1						\$0	\$0	\$0	\$0	IRP FY05-comp	\$370		
Total Number of Sites		1	Total						\$294	\$0	\$0	\$0	Total FY05-comp	\$17,990	

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - SHEEP HOLE MOUNTAINS SONIC BOMB TAR / CA99799FA33000													
Sites with Response Complete	0	Investigation	0	1	0	\$62	\$6	\$0	\$0	FY07	\$0	Progress in FY04 PA/INPR phase underway for development of Archive Search Report (ASR). Progress Planned for FY05-FY06 PA/INPR phase will be finished (Archive Search Report).	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$5,173
Not Evaluated	0	IRP FY05-comp		\$0	Total FY05-comp	\$5,173							
Total Number of Sites	1	Total				\$62	\$6	\$0	\$0				
FORMERLY USED DEFENSE SITES - SODA LAKE AIR-T-GROUND GUN RGE / CA99799F563000													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$14,157	
Not Evaluated	0	IRP FY05-comp		\$0	Total FY05-comp	\$14,157							
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0				
FORMERLY USED DEFENSE SITES - TEMECULA BOMB TARGET #107 / CA99799FA49400													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$11,443
Not Evaluated	0	IRP FY05-comp		\$0	Total FY05-comp	\$11,443							
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0				
FORMERLY USED DEFENSE SITES - TEMECULA BOMBING RANGE #1 / CA99799FA47700													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$11,525	
Not Evaluated	0	IRP FY05-comp		\$0	Total FY05-comp	\$11,525							
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - TEMECULA BOMBING RANGE #2 / CA99799FA47800													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$12,508		
-RAC Score	Not Evaluated					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$12,508		
FORMERLY USED DEFENSE SITES - TRABUCO BOMBING RANGE / CA99799F534700													
Sites with Response Complete	0	Investigation	0	1	0	\$6	\$0	\$800	\$80	FY07	\$0		Progress in FY04 Started and finished Time Critical Removal Action (TCRA) along bike path. Progress Planned for FY05-FY06 Start Remedial Investigation/ Feasibility Study (RI/FS).
Sites in Progress	RAC-1	Interim Actions	1(1)	0(0)		\$392	\$392	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$15,087		
-RAC Score	Not Evaluated					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$398	\$392	\$800	\$80	Total FY05-comp	\$15,087		
FORMERLY USED DEFENSE SITES - TRINIDAD BOMBING TARGET / CA99799FA30700													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,039		
-RAC Score	Not Evaluated					\$0	\$0	\$0	\$0	IRP FY05-comp	\$149		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$5,188		
FORMERLY USED DEFENSE SITES - TUSTIN NATIL GUARD RIFLE RANGE / CA99799F564100													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No work was done during this period. Progress Planned for FY05-FY06 PA/INPR phase will be started and finished for development of Archive Search Report (ASR).
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,669		
-RAC Score	Not Evaluated					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$5,669		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - UCSD (CAMP MATTHEWS) / CA99799F599800													Progress in FY04 PA/INPR phase underway for development of Archive Search Report (ASR). Progress Planned for FY05-FY06 Complete Archive Search Report (ASR) and start Site Investigation Phase.	
Sites with Response Complete	0	Investigation	0	1	0	\$69	\$69	\$820	\$680	FY07	\$400			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$2,104			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$129		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$6,141		
Total Number of Sites	1	Total						\$69	\$69	\$820	\$680	IRP FY05-comp		\$0
											Total FY05-comp	\$6,141		
FORMERLY USED DEFENSE SITES - VAN NUYS AAF / CA99799F534600														Progress in FY04 PA/INPR phase underway for development of Archive Search Report (ASR). Progress Planned for FY05-FY06 Complete Archive Search Report (ASR).
Sites with Response Complete	0	Investigation	0	1	0	\$67	\$67	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$6,346		
Total Number of Sites	1	Total						\$67	\$67	\$0	\$0	IRP FY05-comp	\$0	
											Total FY05-comp	\$6,346		
FORMERLY USED DEFENSE SITES - VERNALIS DIVE BOMB& ROCKET RNGE.7 / CA99799FA49900													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$8,832		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	IRP FY05-comp		\$2,965
											Total FY05-comp	\$11,797		
FORMERLY USED DEFENSE SITES - WINONA BT 2 (#91) / CA99799F755300														Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$13,978		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
											Total FY05-comp	\$13,978		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Colorado

ARMY - PUEBLO CHEM DEPOT / CO821382072500 / C-EST											RAB BRAC 1988		Progress in FY04 Refer to page J-171
Sites with Response Complete	15	Investigation	15	12	0		\$103	\$0	\$0	\$165	FY07	\$684	
Sites in Progress	RAC-1	0	Interim Actions	18(20)	0(0)		\$75	\$0	\$0	\$0	FY08	\$1,135	
	RAC-2	2	Design	0	0	5	\$25	\$0	\$0	\$0	FY09	\$1,788	
	RAC-3	5		RA-C	0	0	11	\$121	\$0	\$0	\$0	FY10	\$6,036
	RAC-4	5	RA-O (LTO)	0	0	2	\$25	\$0	\$0	\$0	FY11	\$3,913	
	RAC-5	0		LTM	2	0	12	\$25	\$0	\$0	\$0	MMRP FY05-Comp	\$19,996
-RAC Score	Not Evaluated	0									IRP FY05-comp	\$54,592	
Total Number of Sites	27	Total					\$374	\$0	\$0	\$165	Total FY05-comp	\$74,588	

FORMERLY USED DEFENSE SITES - BUCKLEY FIELD / CO89799F051500											RAB		Progress in FY04 Completed RCWM project in Jeep Demo Range. Continued clearance in priority areas per agreement. Awarded and initiated a FPRI type contract for MMRP removal at Bomb Target 5. Received notice of pending suit by Lennar Colorado (formerly US Homes).
Sites with Response Complete	1	Investigation	2	0	2		\$15,042	\$0	\$0	\$0	FY07	\$8,000	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$526	\$0	\$0	\$0	FY08	\$8,000	
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$8,000	
	RAC-3	0		RA-C	1	2	0	\$55,741	\$12,798	\$8,251	\$8,000	FY10	\$8,000
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$8,000	
	RAC-5	0		LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$77,458
-RAC Score	Not Evaluated	2									IRP FY05-comp	\$0	
Total Number of Sites	4	Total					\$71,309	\$12,798	\$8,251	\$8,000	Total FY05-comp	\$77,458	

FORMERLY USED DEFENSE SITES - CAMP HALE / CO89799F051300											RAB		Progress in FY04 A site visit was completed for the RCWM project in summer 2004. RCWM-CX is performing detailed archive search for additional information. Work on the EE/CA for the MMRP project will continue.
Sites with Response Complete	0	Investigation	0	2	0		\$1,292	\$244	\$294	\$3,568	FY07	\$4,383	
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$2,958	\$0	\$0	\$0	FY08	\$3,096	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$3,045	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$309,260
-RAC Score	Not Evaluated	1									IRP FY05-comp	\$0	
Total Number of Sites	2	Total					\$4,250	\$244	\$294	\$3,568	Total FY05-comp	\$309,260	

FORMERLY USED DEFENSE SITES - CRAIG ARMY NATL GUARD TRG SITE / CO89799F055500											RAB		Progress in FY04 Funding is not available to begin SI. Review and revise CTC estimate.
Sites with Response Complete	0	Investigation	0	1	0		\$20	\$0	\$0	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$17,116
-RAC Score	Not Evaluated	0									IRP FY05-comp	\$0	
Total Number of Sites	1	Total					\$20	\$0	\$0	\$0	Total FY05-comp	\$17,116	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - PUEBLO AIR TI GROUND GUN RGE / CO89799F058200												Progress in FY04 Funding is not available to begin SL. Review and revise CTC estimate. Progress Planned for FY05-FY06 Review cost to complete estimate and range data on annual basis.		
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0							MMRP FY05-Comp	\$13,752	IRP FY05-comp		\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0		Total FY05-comp	\$13,752

FORMERLY USED DEFENSE SITES - PUEBLO PRE BOMB RGE #2 / CO89799F058600												Progress in FY04 Funding is not available to begin SL. Review and revise CTC estimate. Progress Planned for FY05-FY06 Review cost to complete estimate and range data on annual basis.		
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0							MMRP FY05-Comp	\$12,332	IRP FY05-comp		\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0		Total FY05-comp	\$12,332

Delaware

FORMERLY USED DEFENSE SITES - DOVER AFB PRECISION BOMB RANGE / DE39799F133500												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10		\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0							MMRP FY05-Comp	\$7,913	IRP FY05-comp		\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0		Total FY05-comp	\$7,913

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - DOVER SURVIVAL TRAINING ANNEX / DE39799F135800													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,906	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY05-comp	

FORMERLY USED DEFENSE SITES - GOVERNOR BACON HEALTH CENTER / DE39799F134200													
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$57,810	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	Total FY05-comp	

District of Columbia

FORMERLY USED DEFENSE SITES - CATHOLIC UNIVERSITY RESEARCH STATIO / DC39799F812500													
Sites with Response Complete	0	Investigation	0	1	0		\$370	\$42	\$200	\$715	FY07	\$626	Progress in FY04 Completed EE/CA. Progress Planned for FY05-FY06 Initiate R/ES actions.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$50	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$144	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$835	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$27,162	
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites	1	Total					\$370	\$42	\$200	\$715	\$0	Total FY05-comp	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000 / C-TECH / C-REG / C-EST												Progress in FY04 Intrusively investigated 7 residential properties for buried munitions. Geophysically Surveyed 13 residential properties for buried munitions. Began Lot 18 CWM investigation and excavation activities. Progress Planned for FY05-FY06 Intrusively Investigate 19 residential properties for buried munitions. Geophysically Surveyed 22 residential properties for buried munitions. Complete Lot 18 CWM Investigation in early FY 2006. Investigate/excavate munitions burial pit at 2596 Glenbrook R			
Sites with Response Complete		1	Investigation	1	1	0		\$46,552	\$6,232	\$6,280	\$6,481		FY07	\$6,972	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0		FY08	\$5,108	
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0		FY09	\$7,972	
	RAC-3	0	RA-C	1	0	0		\$2,066	\$0	\$0	\$0		FY10	\$533	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY11	\$35	
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$34,800	
	Not Evaluated	1						\$0	\$0	\$0	\$0		IRP FY05-comp	\$27,790	
Total Number of Sites		2	Total						\$48,618	\$6,232	\$6,280		\$6,481	Total FY05-comp	\$62,590

Florida

AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600 / C-EST												Progress in FY04 "Air Force centralized contracts, to initiate preliminary assessment efforts, are underway" for ALL active AF installations in the table. Progress Planned for FY05-FY06 "Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.			
Sites with Response Complete		0	Investigation	0	0	8		\$0	\$0	\$0	\$1,517		FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY08	\$0	
	RAC-2	2	Design	0	0	1		\$0	\$0	\$0	\$0		FY09	\$0	
	RAC-3	3	RA-C	0	0	2		\$0	\$0	\$0	\$0		FY10	\$617	
	RAC-4	3	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		FY11	\$851	
	RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$7,442	
	Not Evaluated	0						\$0	\$0	\$0	\$0		IRP FY05-comp	\$21,374	
Total Number of Sites		8	Total						\$0	\$0	\$0		\$1,517	Total FY05-comp	\$28,816
AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200 / C-EST													Five-Year Review Planned for Future Progress in FY04 "Air Force centralized contracts, to initiate preliminary assessment efforts, are underway" for ALL active AF installations in the table. Progress Planned for FY05-FY06 "Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.		
Sites with Response Complete		0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY07		\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY09		\$261	
	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10		\$0	
	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$228	
	RAC-5	1	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$7,755	
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$52,281	
Total Number of Sites		3	Total						\$0	\$0	\$0	\$0		Total FY05-comp	\$60,036

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400 / C-TECH / C-EST												Progress in FY04 Refer to page J-201 Progress Planned for FY05-FY06 Refer to page J-201			
Sites with Response Complete	0	Investigation	0	0	4	PERS	\$0	\$0	\$0	\$0	FY07		\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0	\$0		FY08	\$0	
	RAC-2	0	Design	0	0	3	TECH	\$0	\$0	\$0	\$0		FY09	\$0	
	RAC-3	0		RA-C	0	0	3	TECH	\$0	\$0	\$0		\$0	FY10	\$1,404
	RAC-4	0	RA-O (LTO)	0	0	0			\$0	\$0	\$0		\$0	FY11	\$0
	RAC-5	4		LTM	0	0	3		\$0	\$0	\$0		\$0	MMRP FY05-Comp	\$8,859
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0		IRP FY05-comp	\$50,369	
Total Number of Sites	4	Total						\$0	\$0	\$0	\$0		Total FY05-comp	\$59,228	
FORMERLY USED DEFENSE SITES - A TO G GUN RGE, BRONSON / FL49799F441800													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07			\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0			FY08	\$0
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0			FY09	\$0
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0			\$0	FY10
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	\$0		FY11	\$0
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$5,717
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$5,717	
FORMERLY USED DEFENSE SITES - BOSTWICK BOMB TAR / FL49799F471200												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.			
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07		\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY08	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		FY09	\$0	
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0		\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		\$0	FY11	\$0
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0		\$0	MMRP FY05-Comp	\$15,209
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0		IRP FY05-comp	\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0		Total FY05-comp	\$15,209	
FORMERLY USED DEFENSE SITES - BROOKSVILLE AAF / FL49799F436300													Progress in FY04 Continued EE/CA actions. Progress Planned for FY05-FY06 Complete EE/CA work.		
Sites with Response Complete	0	Investigation	0	1	0		\$2,358	\$154	\$110	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$7	\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-3	0		RA-C	0	1	0		\$319	\$0	\$0	\$0		FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	\$0		FY11	\$0
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$30,823
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	\$0	IRP FY05-comp		\$0	
Total Number of Sites	1	Total						\$2,684	\$154	\$110	\$0	Total FY05-comp		\$30,823	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)			Estimated Costs By Fiscal Year (\$000)				
FORMERLY USED DEFENSE SITES - BROOKSVILLE GUN RGE / FL49799F462600																
Sites with Response Complete		0	Investigation	1	0	0		\$1,605	\$65	\$0	\$0	FY07	\$0	Progress in FY04 Continue construction support actions. Progress Planned for FY05-FY06 Complete the initial phase on construction actions.		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	1	0		\$1,948	\$1,943	\$580	\$0	FY10		\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$10,711	
Total Number of Sites		1	Total					\$3,553	\$2,008	\$580	\$0	IRP FY05-comp	\$0		Total FY05-comp	\$10,711
FORMERLY USED DEFENSE SITES - BUSHNELL ARMY AIRFIELD / FL49799F436400																
Sites with Response Complete		0	Investigation	0	1	0		\$104	\$90	\$0	\$0	FY07	\$0		Progress in FY04 Complete ASR. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,283		
Total Number of Sites		1	Total					\$104	\$90	\$0	\$0	IRP FY05-comp	\$685	Total FY05-comp		\$8,968
FORMERLY USED DEFENSE SITES - CAMP BLANDING / FL49799F434300																
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$34,222	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	IRP FY05-comp	\$1,259		Total FY05-comp	\$35,481
FORMERLY USED DEFENSE SITES - GLADE CREST ATG BMB RG / FL49799F918200																
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,573		
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	Total FY05-comp		\$7,573

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*					RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - LAKE WILMINGTON TARGET / FL49799F968500															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$49,243
-RAC Score		0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	Total FY05-comp		\$49,243
Not Evaluated		0					\$0	\$0	\$0	\$0					
Total Number of Sites		1			Total		\$0	\$0	\$0	\$0					
FORMERLY USED DEFENSE SITES - LK BRYANT BOMB & GUNN RNG / FL49799F441100															
Sites with Response Complete		0	Investigation	0	1	0		\$431	\$29	\$0	\$0	FY07	\$0	Progress in FY04 Complete ASR. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$35,129
-RAC Score		0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	Total FY05-comp		\$35,129
Not Evaluated		0					\$0	\$0	\$0	\$0					
Total Number of Sites		1			Total		\$431	\$29	\$0	\$0					
FORMERLY USED DEFENSE SITES - MOSQUITO LAGOON TARGET / FL49799F919200															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$5,961
-RAC Score		0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	Total FY05-comp		\$5,961
Not Evaluated		0					\$0	\$0	\$0	\$0					
Total Number of Sites		1			Total		\$0	\$0	\$0	\$0					
FORMERLY USED DEFENSE SITES - MULLET KEY BMB&GUN RGN / FL49799F442000															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$6,212
-RAC Score		0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	Total FY05-comp		\$6,212
Not Evaluated		0					\$0	\$0	\$0	\$0					
Total Number of Sites		1			Total		\$0	\$0	\$0	\$0					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - OKESIANIA ATG GUN RNGE / FL49799F918100															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$7,558
-RAC Score		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$7,558		
FORMERLY USED DEFENSE SITES - PERRY BOMBING RNG / FL49799F722200															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$21,759	
-RAC Score		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$21,759		
FORMERLY USED DEFENSE SITES - PINECASTLE JEEP RNG / FL49799F722400															
Sites with Response Complete		0	Investigation	0	1	0		\$7	\$7	\$658	\$0	FY07	\$0	Progress in FY04 Prepare for site investigation actions. Progress Planned for FY05-FY06 Initiate and complete site investigation.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$22,469
-RAC Score		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1					Total	\$7	\$7	\$658	\$0	Total FY05-comp	\$22,469		
FORMERLY USED DEFENSE SITES - STIRLING BOMB TARGET / FL49799F469900															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,822	
-RAC Score		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$6,822		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - SWITZERLAND BOMB TAR / FL49799F464400															
Sites with Response Complete		0	Investigation	0	1	0		\$7	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,593		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites		1	Total				\$7	\$0	\$0	\$0	\$0	Total FY05-comp	\$7,593		
FORMERLY USED DEFENSE SITES - USAF AVON PARK RNG / FL49799F450500															
Sites with Response Complete		0	Investigation	0	1	0		\$23	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$165,444		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites		1	Total				\$23	\$0	\$0	\$0	\$0	Total FY05-comp	\$165,444		
FORMERLY USED DEFENSE SITES - WITHLACOOCHEE AF / FL49799F436500															
Sites with Response Complete		0	Investigation	0	1	0		\$155	\$43	\$0	\$0	FY07	\$0	Progress in FY04 Complete ASR. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	1	0		\$15	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$47,663		
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites		1	Total				\$170	\$43	\$0	\$0	\$0	Total FY05-comp	\$47,663		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
Georgia													
ARMY - FORT MCPHERSON / GA421402056500 / C-EST												Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 No work planned due to funding constraints.	
Sites with Response Complete	1	Investigation	1	2	0	\$75	\$0	\$0	\$0	FY07	\$198		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	2	Design	0	0	2	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	2	\$0	\$0	\$0	MMRP FY05-Comp		\$7,221
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$80		
Total Number of Sites	3	Total				\$75	\$0	\$0	\$0	\$0	Total FY05-comp		\$7,301
ARMY - FORT STEWART / GA421402087200 / C-EST													Five-Year Review Planned for Future Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.
Sites with Response Complete	0	Investigation	0	8	0	\$0	\$0	\$0	\$434	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$146	\$146	\$0	\$0	FY08	\$0		
	RAC-2	2	Design	0	0	7	\$0	\$0	\$0	FY09	\$0		
	RAC-3	2		RA-C	0	0	8	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	4		LTM	0	0	5	\$0	\$0	\$0	MMRP FY05-Comp	\$16,633	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$2,836		
Total Number of Sites	8	Total				\$146	\$146	\$0	\$434	\$0	Total FY05-comp	\$19,469	
FORMERLY USED DEFENSE SITES - CAMP GORDON ART RANGE / GA49799F816100												Progress in FY04 None. Progress Planned for FY05-FY06 Work is programmed to begin beyond FY06.	
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07		\$0
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$1,113		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp		\$27,396
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp		\$27,396
FORMERLY USED DEFENSE SITES - CAMP WHEELER / GA49799F472700													Progress in FY04 EE/CA was continued. TPP (public outreach) process was continued. Field work will be initiated and is underway. Progress Planned for FY05-FY06 TPP (public outreach) process will be continued. EE/CA field work will be completed and a report completed for public and regulatory review.
Sites with Response Complete	0	Investigation	0	1	0	\$1,084	\$102	\$110	\$96	FY07	\$237		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$238		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$89		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$243	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$249		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$25,203	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$1,084	\$102	\$110	\$96	\$0	Total FY05-comp	\$25,203	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)		Estimated Costs By Fiscal Year (\$000)				
FORMERLY USED DEFENSE SITES - CP TOCCOA MIL RES / GA49799F473000															
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 None. Progress Planned for FY05-FY06 Work is programmed to begin beyond FY06.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10		\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0	
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$15,670	
		Not Evaluated	0		0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp		\$0	
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	\$0		Total FY05-comp	\$15,670
FORMERLY USED DEFENSE SITES - THOMASVILLE B&G RANGE / GA49799F806200															
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 None. Progress Planned for FY05-FY06 Work is programmed to begin beyond FY06.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,022		
		Not Evaluated	0		0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	\$0	\$0	Total FY05-comp		\$6,022
Guam															
FORMERLY USED DEFENSE SITES - 5TH FIELD MARINE SUPPLY DEPOT / GM99799F985400															
Sites with Response Complete	0	Investigation	0	1	0	FUND	\$86	\$86	\$0	\$0	FY07	\$297	Progress in FY04 HNC reviewed the data gaps for the CWM ASR. Progress Planned for FY05-FY06 No action is planned for the next two fiscal years.		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$4,673	\$0	\$0	\$0	FY08	\$136			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$49			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10		\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0	
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$32,953	
		Not Evaluated	1		0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp		\$0	
Total Number of Sites	1	Total					\$4,759	\$86	\$0	\$0	\$0	\$0		Total FY05-comp	\$32,953

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - AREA 101 / GM99799F984700														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is planned for the next two fiscal years.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,426		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$7,426
FORMERLY USED DEFENSE SITES - AREA 106 / GM99799F984900														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$22,469		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$22,469	
FORMERLY USED DEFENSE SITES - AREA 108 / GM99799F985000														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is programmed for the next two fiscal years.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$24,873		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$24,873
FORMERLY USED DEFENSE SITES - CASCADA COUNTRY CLUB / GM99799F985100														
Sites with Response Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is programmed for the next two fiscal years.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$12,200		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$12,200	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - GUAM SITE 1 / GM99799F374400													Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0			
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,759		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$7,759			
FORMERLY USED DEFENSE SITES - LONFIT PLANNING PROJECT / GM99799F985200														Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0			
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,786		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$787			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$10,573			
FORMERLY USED DEFENSE SITES - MIYAMA HILLS / GM99799F965000													Progress in FY04 No action was programmed for FY2@004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0			
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$617		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,751		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$5,751			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
Hawaii															
ARMY - KILAUEA MILITARY RESERVATION / HI921452221900 / C-EST												Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.			
Sites with Response Complete		0	Investigation	0	2	0	\$0	\$0	\$0	\$543	FY07		\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY09		\$0		
	RAC-3	1		RA-C	0	0	2	\$0	\$0	\$0	\$0		FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$14,289		
	RAC-5	1		LTM	0	0	1	\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$269,208	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0		IRP FY05-comp	\$0	
Total Number of Sites		2	Total						\$0	\$0	\$0		\$543	Total FY05-comp	\$269,208
ARMY - MAKUA MILITARY RESERVATION / HI921452222700													Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.		
Sites with Response Complete		1	Investigation	1	1	0	\$0	\$0	\$0	\$294	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$27,678	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp		\$0	
Total Number of Sites		2	Total						\$0	\$0	\$0	\$294		Total FY05-comp	\$27,678
ARMY - POHAKULOA TRAINING AREA / HI921452223400 / C-EST												Progress in FY04 Site Inspection (SI) initiated. Progress Planned for FY05-FY06 SI will be completed in FY06.			
Sites with Response Complete		0	Investigation	0	2	0	\$350	\$350	\$0	\$0	FY07		\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY09		\$16,763		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	\$0		FY10	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0		
	RAC-5	1		LTM	0	0	0	\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$217,822	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0		IRP FY05-comp	\$0	
Total Number of Sites		2	Total						\$350	\$350	\$0		\$0	Total FY05-comp	\$217,822
ARMY - SCHOFIELD BARRACKS / HI921452223900 / C-TECH / C-EST													Five-Year Review Completed and Planned for Future Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.		
Sites with Response Complete		0	Investigation	0	10	0	\$0	\$0	\$0	\$470	FY07	\$0			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	3	Design	0	0	10	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	2		RA-C	0	0	10	\$0	\$0	\$0	\$0	FY10		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	4		LTM	0	0	6	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$239,076	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp		\$17,946	
Total Number of Sites		10	Total						\$0	\$0	\$0	\$470		Total FY05-comp	\$257,022

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)		Estimated Costs By Fiscal Year (\$000)		
ARMY - WAIKAKALAU AMMO STORAGE TUNNELS / HI921452224500 / C-EST												Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.	
Sites with Response Complete	0	Investigation	0	2	0	\$0	\$0	\$0	\$519	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY09	\$0		
	RAC-3	2		0	0	2	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	2	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$11,195
	Not Evaluated	0	LTM	0	0	2	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	2	Total				\$0	\$0	\$0	\$519	Total FY05-comp	\$11,195		
ARMY - WHEELER ARMY AIRFIELD / HI921452234900 / C-EST													Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 No work planned due to funding constraints.
Sites with Response Complete	0	Investigation	0	4	0	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$418		
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	4	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	4	\$0	\$0	\$0	FY11	\$0	
		RAC-5	4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,790	
	Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	4	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$5,790		
NAVY - CAMP H.M. SMITH OAHU / HI917302434700												Progress in FY04 No Progress Reported Progress Planned for FY05-FY06 No Progress Reported	
						RAB							
Sites with Response Complete	0	Investigation	0	0	3	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	0	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	0	\$0	\$0	\$0	FY11		\$0
		RAC-5	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$13,066
	Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	IRP FY05-comp	\$614		
Total Number of Sites	3	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$13,680		
NAVY - KANEOHE BAY MCB / HI917302276200 / C-EST													Progress in FY04 No Progress Reported Progress Planned for FY05-FY06 No Progress Reported
Sites with Response Complete	0	Investigation	0	0	5	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	0	\$0	\$0	\$0	FY10	\$611		
	-RAC Score	RAC-4	0	RA-C	0	0	0	\$0	\$0	\$0	FY11	\$178	
		RAC-5	5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$13,459	
	Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	IRP FY05-comp	\$20,188		
Total Number of Sites	5	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$33,647		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - LUALUALEI NAVMAG / HI917002227100 / C-TECH / C-EST												RAB		Progress in FY04 No Progress Reported Progress Planned for FY05-FY06 No Progress Reported	
Sites with Response Complete	1	Investigation	1	0	9	\$0	\$0	\$0	\$0	FY07	\$2,898				
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)	\$813	\$0	\$0	\$0	FY08	\$4,089				
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$767				
	RAC-3	4	RA-C	0	0	\$0	\$0	\$0	\$0	FY10	\$302				
	RAC-4	5	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$856				
	RAC-5	0	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$20,374				
-RAC Score	Not Evaluated	0			4	\$0	\$0	\$0	\$0	IRP FY05-comp	\$31,994				
Total Number of Sites	10	Total				\$813	\$0	\$0	\$0	\$0	Total FY05-comp	\$52,368			
AIR FORCE - BELLOWS AIR FORCE STATION / HI957302871900 / C-EST												RAB			Progress in FY04 *Air Force centralized contracts, to initiate preliminary assessment efforts, are underway* for ALL active AF installations in the table. Progress Planned for FY05-FY06 *Preliminary assessments will be conducted between FY05 and FY06* for ALL active installations in the table.
Sites with Response Complete	0	Investigation	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	TECH	\$0	\$0	\$0	FY08	\$0				
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0				
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	FY10	\$744				
	RAC-4	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	FY11	\$2,505				
	RAC-5	0	LTM	0	0	2	\$0	\$0	\$0	MMRP FY05-Comp	\$8,033				
-RAC Score	Not Evaluated	0			2	\$0	\$0	\$0	\$0	IRP FY05-comp	\$3,532				
Total Number of Sites	2	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$11,565			
FORMERLY USED DEFENSE SITES - BIG ISLAND BOMBING TARGETS / HI99799FA10000												RAB		Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	0	3	FUND	\$0	\$0	\$0	FY07	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	FY08	\$0				
	RAC-2	0	Design	0	0	3	\$0	\$0	\$0	FY09	\$0				
	RAC-3	0	RA-C	0	0	3	\$0	\$0	\$0	FY10	\$0				
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0				
	RAC-5	1	LTM	0	0	3	\$0	\$0	\$0	MMRP FY05-Comp	\$28,810				
-RAC Score	Not Evaluated	0			3	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0				
Total Number of Sites	3	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$28,810			
FORMERLY USED DEFENSE SITES - GROVE FARM ARTY IMP / HI99799F412000												RAB		Progress in FY04 EE/CA was prepared in FY2004. Progress Planned for FY05-FY06 Project is to be closed out within the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	1	0		\$86	\$77	\$12	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$50	FY09	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$21,312			
-RAC Score	Not Evaluated	0			1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0				
Total Number of Sites	1	Total				\$86	\$77	\$12	\$50	\$0	Total FY05-comp	\$21,312			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - GUNNERY SITE / HI99799F383800															
Sites with Response Complete		0	Investigation	1	0	0		\$829	\$0	\$0	\$0	FY07	\$0	Progress in FY04 Removal action was initiated in FY2004. Progress Planned for FY05-FY06 Removal action and project closeout are being programmed for the next two fiscal years.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	1	0	0		\$15	\$15	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	1	0		\$422	\$422	\$160	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$13,478
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		1	Total					\$1,266	\$437	\$160	\$0	Total FY05-comp	\$13,478		
FORMERLY USED DEFENSE SITES - HEEIA COMBAT TRAINING CAMP / HI99799F385900															
Sites with Response Complete		0	Investigation	0	1	0	PERS	\$1,485	\$17	\$40	\$0	FY07	\$1,550		Progress in FY04 The EE/CA is preparation is underway. Progress Planned for FY05-FY06 EE/CA is scheduled to be completed in the next two fiscal years.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$1,000		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$30	FY09	\$1,000		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$1,000	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$1,000	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$53,276	
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites		1	Total					\$1,485	\$17	\$40	\$30	Total FY05-comp	\$53,276		
FORMERLY USED DEFENSE SITES - HICKAM MIL AF / HI99799F375000															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$23,261
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY05-comp	\$23,261		
FORMERLY USED DEFENSE SITES - KAHUKU TRAINING CAMP / HI99799F388300															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$26,078	
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY05-comp	\$26,078		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - KAMAOLE TRAINING BASE / HI99799F389500														
Sites with Response Complete		0	Investigation	0	1	0		\$9	\$0	\$0	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	1										FY10	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11	\$0
		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,923
		Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites		1	Total						\$9	\$0	\$0	\$0	Total FY05-comp	\$7,923
FORMERLY USED DEFENSE SITES - KANE PUU NAVAL BOMBING RANGE / HI99799F398300														
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	1										FY10	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11	\$0
		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,029
		Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$7,029
FORMERLY USED DEFENSE SITES - KA'U BOMBING RANGE / HI99799F390400														
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	1										FY10	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11	\$0
		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$14,159
		Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites		1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$14,159
FORMERLY USED DEFENSE SITES - LANAI BOMBING TARGETS / HI99799F989800														
Sites with Response Complete		0	Investigation	0	0	4		\$0	\$0	\$0	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	2										FY10	\$0	
	-RAC Score	RAC-4	2	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY11	\$0
		RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$26,498
		Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites		4	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$26,498

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - MAKANALUA BOMBING RANGE / HI99799F394100															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$15,205
Not Evaluated		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$15,205		
FORMERLY USED DEFENSE SITES - MAUI BOMBING TARGETS / HI99799F989600															
Sites with Response Complete		0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$11,616	
Not Evaluated		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		2					Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$11,616		
FORMERLY USED DEFENSE SITES - MOKUHOONIKI ISLAND / HI99799F397400															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$14,839
Not Evaluated		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$14,839		
FORMERLY USED DEFENSE SITES - MOLOKAI BOMBING TARGETS / HI99799F989900															
Sites with Response Complete		0	Investigation	0	1	0		\$151	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No action was programmed for FY@004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$11,068	
Not Evaluated		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1					Total	\$151	\$0	\$0	\$0	Total FY05-comp	\$11,068		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - OFFSHORE WAIANAE SEWAGE OUTFALL / HI99799F990000													Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 An RI/FS is being programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$415	FY07	\$344			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	1(1)	\$18	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		0	0	1	\$0	\$0	\$0	FY10	\$50			
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,075			
-RAC Score	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0				
Not Evaluated	0								Total FY05-comp	\$9,075				
Total Number of Sites	1	Total				\$18	\$0	\$0	\$415					
FORMERLY USED DEFENSE SITES - PACIFIC JUNGLE COMBAT / HI99799F400400													Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0			
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$17,082			
-RAC Score	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0				
Not Evaluated	0								Total FY05-comp	\$17,082				
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0					
FORMERLY USED DEFENSE SITES - PAKINI BOMBING RANGE / HI99799F739700													Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0			
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$26,098			
-RAC Score	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0				
Not Evaluated	0								Total FY05-comp	\$26,098				
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0					
FORMERLY USED DEFENSE SITES - PALI TRAINING CAMP / HI99799F400700													Progress in FY04 EE/CA was underway in FY2004. Progress Planned for FY05-FY06 Further action is being programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	1	0	\$344	\$85	\$50	\$0	FY07	\$533			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$500			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$500			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$20			
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$550			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$14,695			
-RAC Score	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0				
Not Evaluated	0								Total FY05-comp	\$14,695				
Total Number of Sites	1	Total				\$344	\$85	\$50	\$30					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - POPOKI TARGET AREA / HI99799F401700												Progress in FY04 Site visit to Popoki occurred in FY2004. Progress Planned for FY05-FY06 A RI/FS is scheduled for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	1	0	\$4	\$4	\$855	\$1,522	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp		\$8,033
		Not Evaluated	0		IRP FY05-comp	\$0							
Total Number of Sites	1	Total				\$4	\$4	\$855	\$1,522	Total FY05-comp	\$8,033		
FORMERLY USED DEFENSE SITES - SITE 3 / HI99799F970200													Progress in FY04 No action was programmed for FY@004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$7,313	
		Not Evaluated	0		IRP FY05-comp	\$0							
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$7,313		
FORMERLY USED DEFENSE SITES - SITE 3A / HI99799F970300												Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp		\$13,733
		Not Evaluated	0		IRP FY05-comp	\$0							
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$13,733		
FORMERLY USED DEFENSE SITES - WAIKOLOA MANEUVER AREA / HI99799F407700													Progress in FY04 Removal action and construction support is on-going this fiscal year. Progress Planned for FY05-FY06 Removal action and construction support will continue for the next two fiscal years.
Sites with Response Complete	0	Investigation	3	1	2	\$6,151	\$372	\$66	\$0	FY07	\$11,000		
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)	\$0	\$0	\$0	\$0	FY08	\$12,558		
	RAC-2	0	Design	1	0	4	\$140	\$0	\$150	FY09	\$13,439		
	RAC-3	0		RA-C	0	2	4	\$23,502	\$11,329	\$12,599	\$11,966	FY10	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$14,227	
		RAC-5	0	LTM	0	0	6	\$0	\$0	\$0	MMRP FY05-Comp	\$868,416	
		Not Evaluated	5		IRP FY05-comp	\$0							
Total Number of Sites	6	Total				\$29,793	\$11,701	\$12,665	\$12,116	Total FY05-comp	\$868,416		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - WAILUA ARTILLERY IMPACT AREA / HI99799F411900													Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$5,300		
		Not Evaluated	0		IRP FY05-comp	\$0	Total FY05-comp	\$5,300						
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0					
FORMERLY USED DEFENSE SITES - WAIMEA FALLS PARK / HI99799F989400														Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$5,096		
		Not Evaluated	0		IRP FY05-comp	\$0	Total FY05-comp	\$5,096						
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0					
FORMERLY USED DEFENSE SITES - WAIMEA TRAINING SITE / HI99799F408300													Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$13,839		
		Not Evaluated	0		IRP FY05-comp	\$0	Total FY05-comp	\$13,839						
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
Idaho														
ARMY - KIMAMA TS RUPERT / ID0211816B9500 / C-EST												Progress in FY04		
Sites with Response Complete	0	Investigation	0	5	0	FUND	\$0	\$0	\$0	\$0	FY07	\$0	No work planned due to funding constraints.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY08	\$452		
	RAC-2	0	Design	0	0	5	FUND	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	5	FUND	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	FY11	\$0		
	RAC-5	5		LTM	0	0	3		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$194,445		Progress Planned for FY05-FY06
							\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		No work planned due to funding constraints.
Total Number of Sites	5	Total					\$0	\$0	\$0	\$0	Total FY05-comp	\$194,445		
ARMY - ORCHARD RANGE TS BOISE / ID0211816A2500 / C-EST												Progress in FY04		
Sites with Response Complete	0	Investigation	0	5	0		\$0	\$0	\$402	\$0	FY07	\$0		No work planned due to funding constraints.
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	2	Design	0	0	5	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	5	\$0	\$0	\$0	\$0	FY10	\$17,763	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	5		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$196,507	Progress Planned for FY05-FY06	
							\$0	\$0	\$402	\$0	IRP FY05-comp	\$0	Site Inspection will begin in FY05.	
Total Number of Sites	5	Total					\$0	\$0	\$402	\$0	Total FY05-comp	\$196,507		
FORMERLY USED DEFENSE SITES - IDAHO NAT. ENGR. LABORATORY / ID09799F143700												Progress in FY04		
Sites with Response Complete	0	Investigation	0	1	0		\$5	\$0	\$0	\$0	FY07	\$0	No action contemplated. Discussions underway among IDEQ, EPA and DOE concerning future cleanup requirements.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$174		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$1,985		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10		\$2,250
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$143,059		Progress Planned for FY05-FY06
							\$5	\$0	\$0	\$0	IRP FY05-comp	\$0		No action contemplated. Discussions underway among IDEQ, EPA and DOE concerning future cleanup requirements.
Total Number of Sites	1	Total					\$5	\$0	\$0	\$0	Total FY05-comp	\$143,059		
FORMERLY USED DEFENSE SITES - POCATELLO GROUND GUNNERY / ID09799F302600												Progress in FY04		
Sites with Response Complete	0	Investigation	0	1	0		\$65	\$5	\$0	\$0	FY07	\$0		No action contemplated. ASR RAC 5.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	FY11	\$0		
	RAC-5	1		LTM	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,373	Progress Planned for FY05-FY06	
							\$65	\$5	\$0	\$0	IRP FY05-comp	\$0	No action contemplated. ASR RAC 5.	
Total Number of Sites	1	Total					\$65	\$5	\$0	\$0	Total FY05-comp	\$5,373		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - POCATELLO MOV TARGET RANG / ID09799F302400															
Sites with Response Complete		0	Investigation	0	1	0		\$66	\$7	\$0	\$0	FY07	\$0	Progress in FY04 No action contemplated. ASR RAC 5. Progress Planned for FY05-FY06 No action contemplated. ASR RAC 5.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	1		LTM	0	0	1		\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0				
Total Number of Sites		1	Total					\$66	\$7	\$0	\$0	Total FY05-comp	\$5,631		
FORMERLY USED DEFENSE SITES - SWAN FALLS BOMBING RANGE / ID09799F303900															
Sites with Response Complete		0	Investigation	0	1	0		\$63	\$8	\$0	\$0	FY07	\$0		Progress in FY04 No action contemplated. ASR RAC 4. Progress Planned for FY05-FY06 No action contemplated. ASR RAC 4.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0				
Total Number of Sites		1	Total					\$63	\$8	\$0	\$0	Total FY05-comp	\$10,417		
Illinois															
ARMY - CHARLES MELVIN PRICE SPT CTR / IL521382037600 / C-EST															
Sites with Response Complete		0	Investigation	0	3	0		\$0	\$0	\$398	\$0	FY07	\$0	Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY05.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	2		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11	\$3,540		
	RAC-5	1		LTM	0	0	2		\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total					\$0	\$0	\$398	\$0	Total FY05-comp	\$12,767		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information				
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)										
									Sites (Actions)										
ARMY - JOLIET AWP / IL521382046000 / C-TECH / C-EST												RAB		NPL		Five-Year Review Completed			
Sites with Response Complete	0	Investigation	0	4	0	\$460	\$96	\$0	\$0	FY07	\$0	Progress in FY04 Refer to page J-109 Progress Planned for FY05-FY06 Refer to page J-109							
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$5,728								
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY09		\$0						
	RAC-3	1		RA-C	0	0	4	\$0	\$0	\$0	\$0		FY10	\$0					
	RAC-4	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11		\$0						
	RAC-5	0	LTM	0	0	3	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$20,054						
Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$54,201								
Total Number of Sites	4	Total				\$460	\$96	\$0	\$0	Total FY05-comp	\$74,255								
ARMY - ROCK ISLAND ARSENAL / IL521382183300 / C-TECH / C-EST													RAB		NPL		Progress in FY04		
Sites with Response Complete	0	Investigation	0	1	0	\$240	\$35	\$0	\$0	FY07	\$0		Site Inspection (SI) continued.						
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$1,466	Progress Planned for FY05-FY06 SI will be complete in FY05.							
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0						
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10	\$0					
	RAC-4	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11		\$0						
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$5,526						
Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$14,163								
Total Number of Sites	1	Total				\$240	\$35	\$0	\$0	Total FY05-comp	\$19,689								
ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300 / C-TECH / C-EST													RAB		BRAC 1995		NPL		Progress in FY04
Sites with Response Complete	11	Investigation	13	12	0	\$163	\$0	\$0	\$0	FY07	\$0		Refer to page J-185						
Sites in Progress	RAC-1	3	Interim Actions	1(1)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		Progress Planned for FY05-FY06 Refer to page J-185						
	RAC-2	10	Design	0	0	5	\$4,910	\$0	\$0	\$0	FY09	\$4,200							
	RAC-3	1		RA-C	0	0	9	\$0	\$0	\$0	\$0	FY10		\$1,289					
	RAC-4	0	RA-O (LTO)	0	0	0	\$500	\$0	\$0	\$0	FY11	\$1,908							
	RAC-5	0	LTM	0	0	9	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$28,982							
Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$71,775								
Total Number of Sites	25	Total				\$5,573	\$0	\$0	\$0	Total FY05-comp	\$100,757								
NAVY - GREAT LAKES NTC / IL517002259600												RAB		BRAC 1995		NPL		Progress in FY04	
Sites with Response Complete	2	Investigation	2	3	0	\$0	\$0	\$0	\$0	FY07	\$0	No Progress Reported							
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY05-FY06 No Progress Reported							
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY09		\$0						
	RAC-3	1		RA-C	0	0	3	\$0	\$0	\$0	\$0		FY10	\$3,761					
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$2,616						
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$6,377						
Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$15,940								
Total Number of Sites	5	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$22,317								

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - CAMP ELLIS MILITARY RES / IL59799F217300													
Sites with Response Complete	0	Investigation	0	1	0		\$1,446	\$73	\$23	\$0	FY07	\$0	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$725	\$75	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		
	Not Evaluated	0						\$0	\$0	\$0	\$0		
Total Number of Sites	1	Total				\$1,446	\$73	\$748	\$75				
											Progress in FY04	The EECA draft-final report was prepared for regulatory review.	
											Progress Planned for FY05-FY06	A public meeting is planned in Nov 2004 to discuss the EECA alternatives. Based upon the results of public review and the Action Memorandum, further removal actions may be required.	
											MMRP FY05-Comp	\$10,440	
											IRP FY05-comp	\$11,841	
											Total FY05-comp	\$22,281	
FORMERLY USED DEFENSE SITES - GREEN RIVER ORD PLANT / IL59799F221400													
Sites with Response Complete	0	Investigation	0	1	0		\$20	\$0	\$0	\$0	FY07	\$0	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		
	Not Evaluated	0						\$0	\$0	\$0	\$0		
Total Number of Sites	1	Total				\$20	\$0	\$0	\$0	\$0			
											Progress in FY04	No actions funded.	
											Progress Planned for FY05-FY06	No actions funded.	
											MMRP FY05-Comp	\$8,656	
											IRP FY05-comp	\$597	
											Total FY05-comp	\$9,253	
FORMERLY USED DEFENSE SITES - SANGAMON ORDNANCE PLANT / IL59799F221600													
Sites with Response Complete	0	Investigation	0	1	0		\$21	\$0	\$0	\$0	FY07	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		
	Not Evaluated	0						\$0	\$0	\$0	\$0		
Total Number of Sites	1	Total				\$21	\$0	\$0	\$0	\$0			
											Progress in FY04	Refer to page J-184	
											Progress Planned for FY05-FY06	Refer to page J-184	
											MMRP FY05-Comp	\$8,984	
											IRP FY05-comp	\$4,433	
											Total FY05-comp	\$13,417	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID	Phase	CTC Delta from FY03*				Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	RAB		BRAC Year		NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future				FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)				

Indiana

FORMERLY USED DEFENSE SITES - KINGSBURY ORDNANCE PLANT / IN59799F357000 / C-TECH / C-EST											NPL		Progress in FY04 No significant actions completed.
Sites with Response Complete	0	Investigation	0	1	0		\$5	\$0	\$0	\$804	FY07	\$0	
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY08	\$1,043	
	RAC-2	0	Design	0	1	0	\$65	\$5	\$0	\$0	FY09	\$1,271	
	RAC-3	0		0	1	0	\$57	\$0	\$0	\$0	FY10	\$1,830	
	RAC-4	0	RA-C	0	1	0	\$0	\$0	\$0	\$0	FY11	\$1,706	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$13,578	
-RAC Score	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$11,061		
Not Evaluated	0		0	0	1	\$0	\$0	\$0	\$0	Total FY05-comp	\$24,639		
Total Number of Sites	1	Total					\$127	\$5	\$0	\$804			

Iowa

ARMY - IOWA AAP / IA721382044500 / C-TECH / C-EST											RAB		NPL		Five-Year Review Under Way Progress in FY04 Refer to page J-105
Sites with Response Complete	0	Investigation	0	3	0		\$0	\$0	\$0	\$0	FY07	\$364	Progress Planned for FY05-FY06 Refer to page J-105		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	2	Design	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		0	0	2	\$0	\$0	\$0	\$0	FY10	\$0			
	RAC-4	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,884			
-RAC Score	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-comp	\$21,554				
Not Evaluated	0		0	0	2	\$0	\$0	\$0	\$0	Total FY05-comp	\$27,438				
Total Number of Sites	3	Total					\$0	\$0	\$0	\$0					

FORMERLY USED DEFENSE SITES - CAMP DODGE / IA79799F019900											RAB		NPL		Progress in FY04 HNC conducted the site visit for the RCWM/MMRP project in February 2003.
Sites with Response Complete	0	Investigation	0	1	0	PERS	\$147	\$25	\$5	\$0	FY07	\$248	Progress Planned for FY05-FY06 A draft Public Involvement Annex for Camp Dodge is scheduled for delivery from HNC in October 2004.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	\$0	FY10	\$0			
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$17,353			
-RAC Score	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0				
Not Evaluated	1		0	0	1	\$0	\$0	\$0	\$0	Total FY05-comp	\$17,353				
Total Number of Sites	1	Total					\$147	\$25	\$5	\$0					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - FORT DES MOINES / IA79799F022800												Progress in FY04 HNC conducted the site visit for the RCWM/MMRP project in February 2003. Progress Planned for FY05-FY06 A draft Public Involvement Annex for Fort Des Moines is scheduled for delivery from HNC in October 2004.		
Sites with Response Complete	0	Investigation	0	1	0	PERS	\$149	\$34	\$15	\$0	FY07		\$240	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$1,175	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$17,349
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY05-comp		\$0	
Total Number of Sites	1	Total						\$149	\$34	\$15	\$0		Total FY05-comp	\$17,349

FORMERLY USED DEFENSE SITES - FT DES MOINES TARGET RG / IA79799F020400												Progress in FY04 Funding is not available to begin SL. Review and revise CTC estimate. Progress Planned for FY05-FY06 Review cost to complete estimate and range data on annual basis.		
Sites with Response Complete	0	Investigation	0	1	0		\$9	\$0	\$0	\$0	FY07		\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$6,361
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp		\$0	
Total Number of Sites	1	Total						\$9	\$0	\$0	\$0		Total FY05-comp	\$6,361

Kansas

AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414000 / C-TECH / C-EST												Five-Year Review Planned for Future Progress in FY04 "Air Force centralized contracts, to initiate preliminary assessment efforts, are underway" for ALL active AF installations in the table. Progress Planned for FY05-FY06 "Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.		
Sites with Response Complete	0	Investigation	0	0	4		\$0	\$0	\$0	\$540	FY07		\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY09		\$583	
	RAC-3	0		RA-C	0	0	4	\$0	\$0	\$0	\$0		FY10	\$0
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0	
	RAC-5	2		LTM	0	0	4	\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$5,436
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp		\$15,610	
Total Number of Sites	4	Total						\$0	\$0	\$0	\$540		Total FY05-comp	\$21,046

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - COFFEYVILLE AAF / KS79799F025500													
Sites with Response Complete	0	Investigation	0	1	1	\$117	\$117	\$15	\$0	FY07	\$0	Progress in FY04 A site visit was performed. Progress Planned for FY05-FY06 A proposed plan will be prepared recommending institutional controls. This project will stay in the SI stage with 5-year reviews.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$50		
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11		\$1,774
		RAC-5	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$17,359
	Not Evaluated	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites	2	Total				\$117	\$117	\$15	\$0	Total FY05-comp	\$17,359		
FORMERLY USED DEFENSE SITES - GREAT BEND A-GRND GNRV R / KS79799F027900													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No progress made. Project was not funded in FY 2004. Progress Planned for FY05-FY06 No progress expected. Project will not be funded in FY 2005 or FY 2006.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$514		
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$587	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,726	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$9,726		
FORMERLY USED DEFENSE SITES - INDEPENDENCE AAF / KS79799F028500													
Sites with Response Complete	0	Investigation	0	1	1	\$120	\$120	\$13	\$0	FY07	\$0	Progress in FY04 A site visit was performed. Progress Planned for FY05-FY06 A proposed plan will be prepared recommending institutional controls. This project will stay in the SI stage with 5-year reviews.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	2	\$0	\$0	\$0	FY10	\$195		
	-RAC Score	RAC-4	0	RA-C	0	0	0	\$0	\$0	\$0	FY11		\$689
		RAC-5	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$21,805
	Not Evaluated	1	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites	2	Total				\$120	\$120	\$13	\$0	Total FY05-comp	\$21,805		
FORMERLY USED DEFENSE SITES - PRATT AAF / KS79799F029300													
Sites with Response Complete	0	Investigation	0	1	1	\$118	\$118	\$13	\$0	FY07	\$0		Progress in FY04 A site visit was performed. Progress Planned for FY05-FY06 A proposed plan will be prepared recommending institutional controls. This project will stay in the SI stage with 5-year reviews.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$97		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$1,677		
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$50	
		RAC-5	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$17,357	
	Not Evaluated	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$237	
Total Number of Sites	2	Total				\$118	\$118	\$13	\$0	Total FY05-comp	\$17,594		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - SMOKY HILL AIR-AIR GNRV RANGE / KS79799F031600													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No progress made. Project was not funded in FY 2004. Progress Planned for FY05-FY06 No progress expected. Project will not be funded in FY 2005 or FY 2006.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$1,617
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		MMRP FY05-Comp
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$84,632		
FORMERLY USED DEFENSE SITES - WALKER ARMY AIR FIELD / KS79799F032400													
Sites with Response Complete	0	Investigation	0	1	1	\$134	\$61	\$225	\$0	FY07	\$0		Progress in FY04 Site visit completed in FY03. Received and responded to state regulator comments on the trip report. Progress Planned for FY05-FY06 An SI will be preformed.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$1,015	
	RAC-5	1		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	
-RAC Score	Not Evaluated	1				\$0	\$0	\$0	\$0	IRP FY05-comp	\$176		
Total Number of Sites	2	Total				\$134	\$61	\$225	\$0	Total FY05-comp	\$17,745		
Kentucky													
ARMY - BLUE GRASS ARMY DEPOT / KY421382010500 / C-EST													
RAB													
Sites with Response Complete	0	Investigation	0	3	0	\$0	\$0	\$0	\$0	FY07	\$336	Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.	
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY09		\$0
	RAC-3	0		RA-C	0	0	3	\$0	\$0	\$0	\$0		FY10
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0
	RAC-5	0		LTM	0	0	3	\$0	\$0	\$0	\$0		MMRP FY05-Comp
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$4,779		
Total Number of Sites	3	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$15,513		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
ARMY - FORT CAMPBELL / KY421402014000 / C-EST												Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.	
RAB													
Sites with Response Complete	0	Investigation	0	7	0	\$0	\$0	\$0	\$477	FY07	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	2		RA-C	0	0	\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	2	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	1		LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$15,908
-RAC Score	Not Evaluated	0		0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$13,271		
Total Number of Sites	7	Total				\$0	\$0	\$0	\$477	Total FY05-comp	\$29,179		
FORMERLY USED DEFENSE SITES - CAMP BRECKINRIDGE / KY49799F348400													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 Initiate range site investigation.
Sites with Response Complete	0	Investigation	0	1	0	\$37	\$0	\$0	\$392	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$462		
	RAC-3	0		RA-C	0	0	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$74,037	
-RAC Score	Not Evaluated	0		0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$37	\$0	\$0	\$392	Total FY05-comp	\$74,037		
Louisiana													
ARMY - FORT POLK / LA621402071600 / C-EST												Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.	
Sites with Response Complete	1	Investigation	1	8	0	\$0	\$0	\$0	\$484	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	2	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	5	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$52,429
-RAC Score	Not Evaluated	0		0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$7,504		
Total Number of Sites	9	Total				\$0	\$0	\$0	\$484	Total FY05-comp	\$59,933		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000													Five-Year Review Planned for Future		
Sites with Response Complete		10	Investigation		10	8	0		\$0	\$0	\$0	\$180	FY07	\$177	Progress in FY04 "Air Force centralized contracts, to initiate preliminary assessment efforts, are underway" for ALL active AF installations in the table. Progress Planned for FY05-FY06 *Preliminary assessments will be conducted between FY05 and FY06* for ALL active installations in the table.
Sites in Progress	RAC-1	0	Interim Actions		0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$795	
	RAC-2	0	Design		0	0	8		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	7	RA-C		0	0	8		\$0	\$0	\$0	\$0	FY10	\$2,116	
	RAC-4	0	RA-O (LTO)		0	0	8		\$0	\$0	\$0	\$0	FY11	\$2,034	
	RAC-5	1	LTM		0	0	8		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$24,221	
-RAC Score	Not Evaluated	0			0	0	8		\$0	\$0	\$0	\$0	IRP FY05-comp	\$39,358	
Total Number of Sites		18	Total		\$0	\$0	\$0	\$180	Total FY05-comp	\$63,579					
FORMERLY USED DEFENSE SITES - BREEZY HILL ARTLY RG / LA69799F013600													Progress in FY04 TPP session completed. Draft HPA completed. Remote sensing contract (LiDAR) awarded. Progress Planned for FY05-FY06 Complete LiDAR study. Complete EE/CA work plan. Fund remaining EE/CA tasks.		
Sites with Response Complete		0	Investigation		0	1	0		\$391	\$165	\$272	\$1,672	FY07	\$82	
Sites in Progress	RAC-1	0	Interim Actions		0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	1	Design		0	0	1		\$0	\$0	\$0	\$0	FY09	\$1,357	
	RAC-3	0	RA-C		0	0	1		\$0	\$0	\$0	\$0	FY10	\$449	
	RAC-4	0	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0	LTM		0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,289	
-RAC Score	Not Evaluated	0			0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites		1	Total		\$391	\$165	\$272	\$1,672	Total FY05-comp	\$9,289					
FORMERLY USED DEFENSE SITES - CAMP CLAIBORNE / LA69799F013400													Progress in FY04 Prepared Draft Final EE/CA. Initiated institutional controls activities. Awarded remote sensing contract (LiDAR). Progress Planned for FY05-FY06 Complete LiDAR study. Finalize EE/CA and Action Memos. Continue institutional controls. Initiate ordnance removal actions.		
Sites with Response Complete		0	Investigation		0	1	0		\$1,700	\$80	\$139	\$0	FY07	\$690	
Sites in Progress	RAC-1	1	Interim Actions		1(1)	0(0)			\$0	\$0	\$0	\$0	FY08	\$25	
	RAC-2	0	Design		0	0	1		\$0	\$0	\$0	\$51	FY09	\$570	
	RAC-3	0	RA-C		0	1	0		\$7,411	\$10	\$0	\$0	FY10	\$25	
	RAC-4	0	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0	FY11	\$570	
	RAC-5	0	LTM		0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$33,542	
-RAC Score	Not Evaluated	0			0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$1,270	
Total Number of Sites		1	Total		\$9,111	\$90	\$139	\$51	Total FY05-comp	\$34,812					
FORMERLY USED DEFENSE SITES - CAMP LIVINGSTON / LA69799F013500													Progress in FY04 Draft HPA completed. Remote sensing contract awarded (LiDAR). Progress Planned for FY05-FY06 Complete LiDAR study. Finalize HPA. Award contract for EE/CA.		
Sites with Response Complete		0	Investigation		0	1	0		\$199	\$63	\$30	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions		0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design		0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	1	RA-C		0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0	LTM		0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$33,306	
-RAC Score	Not Evaluated	0			0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$413	
Total Number of Sites		1	Total		\$199	\$63	\$30	\$0	Total FY05-comp	\$33,719					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - HAMMOND BOMBING RANGE / LA69799F803900													Progress in FY04 ASR completed. Progress Planned for FY05-FY06 No activities planned for next two years; awaiting funding.	
Sites with Response Complete	0	Investigation	0	1	0	\$50	\$3	\$1	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
	-RAC Score	Not Evaluated	0							MMRP FY05-Comp	\$7,941	IRP FY05-comp		\$0
Total Number of Sites	1	Total						\$50	\$3	\$1	\$0	Total FY05-comp		\$7,941
FORMERLY USED DEFENSE SITES - KISATCHIE BOMB TARGETS / LA69799F019500														Progress in FY04 No activity during FY04. Progress Planned for FY05-FY06 No activities planned for next two years; awaiting funding.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
	-RAC Score	Not Evaluated	0							MMRP FY05-Comp	\$5,266	IRP FY05-comp	\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$5,266	
Maine														
FORMERLY USED DEFENSE SITES - DEBLOIS PREC BOMB RNG / ME19799F207400													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
	-RAC Score	Not Evaluated	0							MMRP FY05-Comp	\$11,808	IRP FY05-comp		\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$11,808

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - DOW PREC BMBG RNG / ME19799F199800														
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		FY11	\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		\$0	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$38,095			
						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp		\$38,095	

Mariana Islands

FORMERLY USED DEFENSE SITES - MARPI POINT FIELD / CN99799F737700														
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No action was programmed for FY2004. Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		FY11	\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		\$0	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,958			
						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp		\$6,958	

FORMERLY USED DEFENSE SITES - NAFTAN BOMB STORAGE / CN99799F692900														
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No action was programmed for FY@004. Progress Planned for FY05-FY06 An ASR is being programmed for FY2005.		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$1,371	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10	\$2,114
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		FY11	\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		\$0	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,396			
						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp		\$5,396	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Maryland

ARMY - ABERDEEN PROVING GROUND / MD321382135500 / C-EST												RAB		NPL		Five-Year Review Completed Progress in FY04 Refer to page J-14
Sites with Response Complete	0	Investigation	1	17	0		\$0	\$0	\$445	\$0	FY07	\$0	FY08	\$0	Progress Planned for FY05-FY06 Refer to page J-14	
Sites in Progress	RAC-1	14	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY09	\$0	FY10	\$24,372		
	RAC-2	4	Design	0	0	16	\$0	\$0	\$0	\$0	FY11	\$13,291	MMRP FY05-Comp	\$137,398		
	RAC-3	0		RA-C	0	0	16	\$0	\$0	\$0	\$0	IRP FY05-comp	\$278,604	Total FY05-comp		\$416,002
	RAC-4	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0						
	RAC-5	0		LTM	0	0	16	\$0	\$0	\$0	\$0					
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0						
Total Number of Sites	18	Total					\$0	\$0	\$445	\$0						

ARMY - BLOSSOM POINT FIELD TEST FACILITY / MD321382100200 / C-EST												RAB		NPL		Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.
Sites with Response Complete	0	Investigation	0	3	0		\$0	\$0	\$0	\$399	FY07	\$0	FY08	\$0	Progress Planned for FY05-FY06 Site Inspection will begin in FY06.	
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY09	\$0	FY10	\$0		
	RAC-2	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY11	\$0	MMRP FY05-Comp	\$44,436		
	RAC-3	0		RA-C	0	0	3	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	Total FY05-comp		\$44,436
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0						
	RAC-5	0		LTM	0	0	3	\$0	\$0	\$0	\$0					
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0						
Total Number of Sites	3	Total					\$0	\$0	\$0	\$399						

ARMY - FORT MEADE / MD321022056700												RAB		BRAC 1988		NPL		Five-Year Review Completed Progress in FY04 Refer to page J-78 Progress Planned for FY05-FY06 Refer to page J-78
Sites with Response Complete	5	Investigation	5	4	0		\$66	\$0	\$0	\$0	FY07	\$559	FY08	\$130	Progress Planned for FY05-FY06 Refer to page J-78			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY09	\$60	FY10	\$55				
	RAC-2	1	Design	0	0	4	\$1,275	\$0	\$0	\$0	FY11	\$55	MMRP FY05-Comp	\$7,614				
	RAC-3	0		RA-C	2	0	4	\$1,425	\$0	\$0	\$0	IRP FY05-comp	\$8,006	Total FY05-comp		\$15,620		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0								
	RAC-5	2		LTM	1	2	3	\$1,772	\$85	\$88	\$65							
-RAC Score	Not Evaluated	0					\$1,772	\$85	\$88	\$65								
Total Number of Sites	9	Total					\$4,538	\$85	\$88	\$65								

NAVY - INDIAN HEAD NSWC / MD317002410900 / C-TECH / C-EST												RAB		NPL		Progress in FY04 Refer to page J-103 Progress Planned for FY05-FY06 Refer to page J-103
Sites with Response Complete	1	Investigation	1	23	0		\$2,112	\$265	\$0	\$0	FY07	\$0	FY08	\$0	Progress Planned for FY05-FY06 Refer to page J-103	
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY09	\$0	FY10	\$8,100		
	RAC-2	10	Design	0	0	9	\$0	\$0	\$0	\$0	FY11	\$6,202	MMRP FY05-Comp	\$28,915		
	RAC-3	7		RA-C	0	0	20	\$0	\$0	\$0	\$0	IRP FY05-comp	\$32,420	Total FY05-comp		\$61,335
	RAC-4	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0						
	RAC-5	1		LTM	0	0	13	\$0	\$0	\$0	\$0					
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0						
Total Number of Sites	24	Total					\$2,112	\$265	\$0	\$0						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Massachusetts

ARMY - DEVENS RESERVE TRAINING FACILITY / MA121042027000											RAB	BRAC 1991	NPL	Five-Year Review Planned for Future	
Sites with Response Complete		1	Investigation	1	10	0		\$0	\$0	\$0	\$0	FY07	\$505	Progress in FY04 Preliminary Assessment completed in FY04. Progress Planned for FY05-FY06 No work planned due to funding constraints.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	4	Design	0	0	7		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	4		RA-C	0	0	7		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	1	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$16,337
		Not Evaluated	0	Total						\$0	\$0	\$0	\$0		IRP FY05-comp
Total Number of Sites		11							\$0	\$0	\$0	\$0	Total FY05-comp		\$31,585

ARMY - MTA CAMP EDWARDS / MA121182517500 / C-EST											RAB	BRAC 1991	NPL	Progress in FY04	
Sites with Response Complete		0	Investigation	0	7	0		\$0	\$0	\$0	\$0	FY07	\$496	No work planned due to funding constraints. Progress Planned for FY05-FY06 No work planned due to funding constraints.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	2	Design	0	0	7		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	2		RA-C	0	0	7		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	3	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$18,714
		Not Evaluated	0	Total						\$0	\$0	\$0	\$0		IRP FY05-comp
Total Number of Sites		7							\$0	\$0	\$0	\$0	Total FY05-comp		\$18,714

FORMERLY USED DEFENSE SITES - BOMB AREA WEEPECKET IS / MA19799F906100											RAB	BRAC 1991	NPL	Progress in FY04	
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$13,827
		Not Evaluated	0	Total						\$0	\$0	\$0	\$0		IRP FY05-comp
Total Number of Sites		1							\$0	\$0	\$0	\$0	Total FY05-comp		\$13,827

FORMERLY USED DEFENSE SITES - GULL ISLAND BOMB AREA / MA19799F906300											RAB	BRAC 1991	NPL	Progress in FY04	
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$17,924
		Not Evaluated	0	Total						\$0	\$0	\$0	\$0		IRP FY05-comp
Total Number of Sites		1							\$0	\$0	\$0	\$0	Total FY05-comp		\$17,924

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - HUMMOCK POND / MA19799F195600													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$9,841		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
											Total FY05-comp	\$9,841		
FORMERLY USED DEFENSE SITES - SHEEP POND / MA19799F195700														Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$12,253		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
											Total FY05-comp	\$12,253		
Michigan														
ARMY - US ARMY GARRISON SELFRIDGE / MI521382683200													Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 No work planned due to funding constraints.	
Sites with Response Complete	0	Investigation	0	8	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$437			
	RAC-2	0	Design	0	0	8	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	8	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	8	LTM	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$13,202		
Total Number of Sites	8	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
											Total FY05-comp	\$13,202		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
◆ AIR FORCE - SELFRIDGE AIR GUARD BASE / MI557282426200 / C-EST													
Sites with Response Complete	0	Investigation	0	0	4	REG	\$0	\$0	\$0	\$316	FY07	\$0	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY09	\$1,734	
	RAC-3	2		RA-C	0	0	4	CONT	\$0	\$0	\$0	\$0	FY10
	RAC-4	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY11	\$725	
	RAC-5	1	LTM	0	0	4	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,103	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$8,259	
Total Number of Sites	4	Total					\$0	\$0	\$0	\$316	Total FY05-comp	\$13,362	
											Progress in FY04		
											"Air Force centralized contracts, to initiate preliminary assessment efforts, are underway" for ALL active AF installations in the table.		
											Progress Planned for FY05-FY06		
											"Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.		
◆ FORMERLY USED DEFENSE SITES - CAMP CLAYBANK AAA FIRING RANGE / MI59799F729300													
Sites with Response Complete	0	Investigation	0	1	0		\$17	\$0	\$0	\$490	FY07	\$0	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$213	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$97	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$34
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$10,742	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$9,213	
Total Number of Sites	1	Total					\$17	\$0	\$0	\$490	Total FY05-comp	\$19,955	
											Progress in FY04		
											No actions funded.		
											Progress Planned for FY05-FY06		
											Complete site investigation and initiate remedial investigation.		
◆ FORMERLY USED DEFENSE SITES - CAMP LUCAS / FT BRADY TARGET RANGE / MI59799F225100													
Sites with Response Complete	0	Investigation	0	1	0		\$15	\$0	\$0	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,975	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites	1	Total					\$15	\$0	\$0	\$0	Total FY05-comp	\$6,975	
											Progress in FY04		
											No actions funded.		
											Progress Planned for FY05-FY06		
											No actions funded.		
◆ FORMERLY USED DEFENSE SITES - CHEMICAL WARFARE DEVELOPMENT DIVISI / MI59799FA20900													
Sites with Response Complete	0	Investigation	0	1	0		\$102	\$52	\$70	\$20	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$17,434	
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites	1	Total					\$102	\$52	\$70	\$20	Total FY05-comp	\$17,434	
											Progress in FY04		
											Initiated site investigation.		
											Progress Planned for FY05-FY06		
											Complete site investigation actions in FY2006.		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - FT CUSTER REC AREA / INDUSTRIAL ARE / MI59799F225300 / C-EST													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$25	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$12,990			
						\$0	\$0	\$0	\$0	IRP FY05-comp	\$6,902			
Total Number of Sites	1	Total				\$25	\$0	\$0	\$0	\$0	Total FY05-comp	\$19,892		
FORMERLY USED DEFENSE SITES - GRAND RAPIDS NGTR / MI59799F228200														Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	1	0	\$17	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$11,513			
						\$0	\$0	\$0	\$0	IRP FY05-comp	\$1,109			
Total Number of Sites	1	Total				\$17	\$0	\$0	\$0	\$0	Total FY05-comp	\$12,622		
Minnesota														
ARMY - FORT SNELLING USARC/AMSA / MN521042085300 / C-EST													Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 No work planned due to funding constraints.	
Sites with Response Complete	0	Investigation	0	4	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$397			
	RAC-2	1	Design	0	0	4	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	4	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	3		LTM	0	0	0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,255			
						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	4	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$7,255		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Mississippi

ARMY - MISSISSIPPI AAP / MS421382296600 / C-EST												Progress in FY04 Preliminary Assessment completed in FY04.	
Sites with Response Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY07		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$206	
	RAC-2	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	1		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,413
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites	2	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$8,413

FORMERLY USED DEFENSE SITES - CAMP SHELBY MANUEVER AREA / MS49799F012000												Progress in FY04 Completed ASR.	
Sites with Response Complete	0	Investigation	0	1	0		\$48	\$33	\$0	\$0	FY07		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$297	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$22,133
	Not Evaluated	1						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites	1	Total						\$48	\$33	\$0	\$0	Total FY05-comp	\$22,133

FORMERLY USED DEFENSE SITES - GREENVILLE AFB / MS49799F006600												Progress in FY04 No actions funded.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$76	\$0	FY07		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,217
	Not Evaluated	1						\$0	\$0	\$0	\$0	IRP FY05-comp	\$7,425
Total Number of Sites	1	Total						\$0	\$0	\$76	\$0	Total FY05-comp	\$12,642

FORMERLY USED DEFENSE SITES - GULF ORDNANCE PLANT / MS49799F000500												Progress in FY04 No actions funded.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07		\$0
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,807
	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$3,203
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$12,010

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - MEEHAN RANGE / MS49799F743800												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$5,411
Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$5,411		
FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT / MS49799F007700													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$12,668	
Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$15		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$12,683		
FORMERLY USED DEFENSE SITES - PACHUTA BOMB & GUN RANGE / MS49799F013100												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$5,470
Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$5,470		
FORMERLY USED DEFENSE SITES - VAN DORN-ARMY TRNG CAMP / MS49799F001700													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$68,551	
Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$927		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$69,478		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
Missouri													
ARMY - FORT LEONARD WOOD / MO721372097900 / C-TECH / C-EST												Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY05.	
Sites with Response Complete	0	Investigation	0	6	0	\$0	\$0	\$405	\$0	FY07	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	2		RA-C	0	0	\$0	\$0	\$0	\$0	FY10		\$5,425
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	3		LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$11,261
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	IRP FY05-comp	\$10,611			
Total Number of Sites	6	Total				\$0	\$0	\$405	\$0	Total FY05-comp	\$21,872		
FORMERLY USED DEFENSE SITES - FT CROWDER / MO79799F034700													Progress in FY04 Refer to page J-73 Progress Planned for FY05-FY06 Refer to page J-73
Sites with Response Complete	0	Investigation	0	1	0	\$1,033	\$100	\$10	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	\$0	\$0	\$0	\$0	FY10	\$770	
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$755		
	RAC-5	0		LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$31,599	
-RAC Score	Not Evaluated	1			\$0	\$0	\$0	\$0	IRP FY05-comp	\$1,094			
Total Number of Sites	1	Total				\$1,033	\$100	\$10	\$0	Total FY05-comp	\$32,693		
FORMERLY USED DEFENSE SITES - JEFFERSON BARRACKS TAR RG / MO79799F035200												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$14	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	\$0	\$0	\$0	\$0	FY10		\$1,127
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$1,127		
	RAC-5	0		LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$9,536
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$14	\$0	\$0	\$0	Total FY05-comp	\$9,536		
FORMERLY USED DEFENSE SITES - TYSON VALLEY POWDER FARM / MO79799F036900													Progress in FY04 No progress made. Project was not funded in FY 2004. Progress Planned for FY05-FY06 No progress expected. Project will not be funded in FY 2005 or FY 2006.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,022	
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	IRP FY05-comp	\$11,040			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$16,062		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
Montana														
ARMY - FORT MISSOULA ARNG / MT821183058500 / C-EST												Progress in FY04		
Sites with Response Complete	0	Investigation	0	5	0	\$0	\$0	\$470	\$0	FY07	\$0	No work planned due to funding constraints.		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY05-FY06 Site Inspection will begin in FY05.		
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0								FY10	\$9,704			
	-RAC Score	RAC-4	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY11		\$0	
		RAC-5	4	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$37,376	
Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	5	Total				\$0	\$0	\$470	\$0	Total FY05-comp	\$37,376			
ARMY - FORT WILLIAM HENRY HARRISON / MT821183008000 / C-EST												Progress in FY04		
Sites with Response Complete	0	Investigation	0	3	0	\$0	\$0	\$0	\$0	FY07	\$0	Preliminary Assessment completed in FY04.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$367	Progress Planned for FY05-FY06 No work planned due to funding constraints.		
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1								RA-C	0		0	3
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11		\$0	
		RAC-5	2	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp		\$5,115	
Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	3	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$5,115			
FORMERLY USED DEFENSE SITES - GLASGOW ARMY AIR FIELD / MT89799F059900												Progress in FY04		
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0	No action contemplated.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY05-FY06 No action contemplated.		
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1								RA-C	0		0	1
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11		\$0	
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp		\$15,739	
Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$3,028			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$18,767			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Nebraska

FORMERLY USED DEFENSE SITES - BROKEN BOW AIR/GRND GNRY / NE79799F041900												Progress in FY04 Funding is not available to begin SL. Review and revise CTC estimate.	
Sites with Response Complete	0	Investigation	0	1	0		\$16	\$0	\$0	\$0	FY07		\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,999
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites	1	Total						\$16	\$0	\$0	\$0	Total FY05-comp	\$5,999

FORMERLY USED DEFENSE SITES - BRUNING TARGET RANGE / NE79799F042100												Progress in FY04 Funding is not available to begin SL. Review and revise CTC estimate.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07		\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,466
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$5,466

FORMERLY USED DEFENSE SITES - HARVARD PREC BMG RNG #5 / NE79799F043500												Progress in FY04 Funding is not available to begin SL. Review and revise CTC estimate.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07		\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$11,455
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$11,455

FORMERLY USED DEFENSE SITES - HARVARD TARGET RNG / NE79799F043600												Progress in FY04 CWM field work executed by CEHNC. Completed geophysics, reacqured anomalies, and excavated potential CWM during the summer of FY04. No CWM located.	
Sites with Response Complete	0	Investigation	0	1	0		\$1,172	\$580	\$0	\$0	FY07		\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$17,347
	-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites	1	Total						\$1,172	\$580	\$0	\$0	Total FY05-comp	\$17,347

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - MCCOOK ARMY AF / NE79799F047600													
Sites with Response Complete	0	Investigation	0	1	0	\$93	\$85	\$15	\$0	FY07	\$0	Progress in FY04 HNC conducted the site visit for the RCWM/MMRP project in December 2003. HNC has submitted a Revised Public Involvement Annex to NWO. Progress Planned for FY05-FY06 Submit the Revised Public Involvement Annex to NDEQ and EPA Region 7, then meet to discuss the Proposed Plan. Close S1 with Public Meeting in McCook. MMRP FY05-Comp \$17,359 IRP FY05-comp \$0 Total FY05-comp \$17,359	
Sites in Progress	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
-RAC Score	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$17,359		
	1									IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$93	\$85	\$15	\$0	Total FY05-comp	\$17,359		
FORMERLY USED DEFENSE SITES - PIERCE AIR TO GRN GNR Y R / NE79799F044300													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 Funding is not available to begin S1. Review and revise CTC estimate. Progress Planned for FY05-FY06 Review cost to complete estimate and range data on annual basis. MMRP FY05-Comp \$6,127 IRP FY05-comp \$0 Total FY05-comp \$6,127
Sites in Progress	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
-RAC Score	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,127		
	0									IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$6,127		
FORMERLY USED DEFENSE SITES - SIOUX ARMY DEPOT / NE79799F046700													
Sites with Response Complete	0	Investigation	1	0	0	\$70	\$0	\$0	\$551	FY07	\$1,000	Progress in FY04 MEC removal continues at Area E. We are concentrating the removal on the pasture portion of Area E. Removal is constrained by limited annual funding. The area that contains asbestos was mostly cleared in summer 2003. Progress Planned for FY05-FY06 Complete MEC removal in the pasture portion of Area E and begin removal of MEC in the cultivated portion of Area E. MMRP FY05-Comp \$13,883 IRP FY05-comp \$18,427 Total FY05-comp \$32,310	
Sites in Progress	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$905		
-RAC Score	1	Design	0	0	1	\$0	\$0	\$0	\$51	FY09	\$200		
	0	RA-C	0	1	0	FUND	\$4,976	\$1,744	\$1,797	FY10	\$7,376		
	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	FY11	\$0		
	0	LTM	0	0	1		\$0	\$0	\$0	MMRP FY05-Comp	\$13,883		
	0									IRP FY05-comp	\$18,427		
Total Number of Sites	1	Total				\$5,046	\$1,744	\$1,797	\$1,708	Total FY05-comp	\$32,310		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
Nevada														
ARMY - HAWTHORNE ARMY DEPOT / NV921382295000 / C-EST											Five-Year Review Planned for Future Progress in FY04 No work planned due to funding constraints.			
Sites with Response Complete	0	Investigation	0	17	0	\$0	\$0	\$414	\$0	FY07	\$0	Progress Planned for FY05-FY06 Site Inspection will begin in FY05.		
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	4	Design	0	0	17	\$0	\$0	\$0	FY09	\$0			
	RAC-3	7		RA-C	0	0	17	\$0	\$0	\$0	FY10		\$0	
	-RAC Score	RAC-4	4	RA-O (LTO)	0	0	4	\$0	\$0	\$0	FY11		\$25,172	
		RAC-5	0	LTM	0	0	17	\$0	\$0	\$0	MMRP FY05-Comp		\$444,276	
		Not Evaluated	0							IRP FY05-comp	\$20,802			
Total Number of Sites	17	Total						\$0	\$0	\$414	\$0		Total FY05-comp	\$465,078
AIR FORCE - NELLIS AIR FORCE BASE / NV957212411000 / C-EST											Five-Year Review Completed Progress in FY04 *Air Force centralized contracts, to initiate preliminary assessment efforts, are underway* for ALL active AF installations in the table.			
Sites with Response Complete	1	Investigation	1	0	4	\$0	\$0	\$0	\$0	FY07	\$585		Progress Planned for FY05-FY06 *Preliminary assessments will be conducted between FY05 and FY06* for ALL active installations in the table.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	4	\$0	\$0	\$0	FY09	\$40			
	RAC-3	3		RA-C	0	0	4	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	4	\$0	\$0	\$0	FY11	\$2,181		
		RAC-5	0	LTM	0	0	4	\$0	\$0	\$0	MMRP FY05-Comp	\$14,468		
		Not Evaluated	0							IRP FY05-comp	\$12,419			
Total Number of Sites	5	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$26,887
FORMERLY USED DEFENSE SITES - FALLON AERIAL GUNNERY RANGE, EAST / NV99799FA30700											Progress in FY04 No actions funded.			
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress Planned for FY05-FY06 No actions funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10		\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11		\$0	
		RAC-5	1	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp		\$8,696	
		Not Evaluated	0							IRP FY05-comp	\$0			
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0		Total FY05-comp	\$8,696
FORMERLY USED DEFENSE SITES - NELLIS AIR FORCE RANGE, AREA A / NV99799F910600											Progress in FY04 No actions funded.			
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$562,032		
		Not Evaluated	0							IRP FY05-comp	\$0			
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$562,032

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - NELLIS AIR FORCE RANGE, AREA G / NV99799F601800													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,129		
-RAC Score	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$8,129		
FORMERLY USED DEFENSE SITES - NELLIS SMALL ARMS RGE AX / NV99799F602000													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$193,364		
-RAC Score	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$193,364		
FORMERLY USED DEFENSE SITES - TONOPAH BOMBING RANGE T2N/R43E / NV99799FA26000													
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,517		
-RAC Score	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$8,517		
FORMERLY USED DEFENSE SITES - TORPEDO AND BOMBING RANGE, PRYRAMID / NV99799FA29600													
Sites with Response Complete	0	Investigation	0	1	0	\$326	\$260	\$0	\$0	FY07	\$0		Progress in FY04 Complete site investigation actions. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3		0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$425,893		
-RAC Score	Not Evaluated	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$121		
Total Number of Sites	1	Total				\$326	\$260	\$0	\$0	Total FY05-comp	\$426,014		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
New Hampshire															
◆ AIR FORCE - NEW BOSTON AIR FORCE STATION / NH157112402300 / C-EST															
Sites with Response Complete		0	Investigation	0	0	5		\$0	\$0	\$0	\$0	FY07	\$210	Progress in FY04 *Air Force centralized contracts, to initiate preliminary assessment efforts, are underway* for ALL active AF installations in the table. Progress Planned for FY05-FY06 *Preliminary assessments will be conducted between FY05 and FY06* for ALL active installations in the table.	
Sites in Progress	RAC-1	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$1,142		
	RAC-2	0	Design	0	0	5		\$0	\$0	\$0	\$0	FY09	\$4,960		
	RAC-3	2		RA-C	0	0	5		\$0	\$0	\$0	\$0	FY10		\$3,390
	RAC-4	0	RA-O (LTO)		0	0	4		\$0	\$0	\$0	\$0	FY11		\$1,884
	RAC-5	0		LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$56,942
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		5	Total					\$0	\$0	\$0	\$0	Total FY05-comp	\$56,942		
New Jersey															
◆ ARMY - CAMP PEDRICKTOWN / NJ221402227000															
RAB BRAC 1995															
Sites with Response Complete		1	Investigation	1	3	0		\$0	\$0	\$0	\$0	FY07	\$0	Five-Year Review Planned for Future Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 No work planned due to funding constraints.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$482		
	RAC-2	0	Design	0	0	3		\$202	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	3		\$202	\$0	\$0	\$0	FY10		\$0
	RAC-4	2	RA-O (LTO)		0	0	2		\$0	\$0	\$0	\$0	FY11		\$0
	RAC-5	1		LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$14,698
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		4	Total					\$404	\$0	\$0	\$0	Total FY05-comp	\$14,698		
◆ ARMY - FORT DIX / NJ221042027500 / C-EST															
RAB NPL															
Sites with Response Complete		0	Investigation	0	6	0		\$0	\$0	\$0	\$0	FY07	\$0	Five-Year Review Under Way Progress in FY04 Refer to page J-75 Progress Planned for FY05-FY06 Refer to page J-75	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$467		
	RAC-2	0	Design	0	0	5		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	5		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	4	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
	RAC-5	1		LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$6,523
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$11,567		
Total Number of Sites		6	Total					\$0	\$0	\$0	\$0	Total FY05-comp	\$18,090		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
ARMY - PICATINNY ARSENAL / NJ221382070400 / C-EST												Progress in FY04 Refer to page J-202 Progress Planned for FY05-FY06 Refer to page J-202	
Sites with Response Complete	0	Investigation	0	11	0	\$0	\$0	\$525	\$0	FY07	\$0		
Sites in Progress	RAC-1	3	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	7	Design	0	0	11	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	11	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	FY11		\$23,805
		RAC-5	0	LTM	0	0	11	\$0	\$0	\$0	MMRP FY05-Comp		\$109,594
Total Number of Sites	11	Total				\$0	\$0	\$525	\$0	IRP FY05-comp	\$36,782		
											Total FY05-comp		\$146,376
NAVY - LAKEHURST NAWCAD / NJ217002727400 / C-TECH / C-EST													Progress in FY04 Refer to page J-115 Progress Planned for FY05-FY06 Refer to page J-115
Sites with Response Complete	0	Investigation	0	1	5	\$321	\$321	\$0	\$0	FY07	\$107		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$1,702		
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	FY09	\$7,866		
	RAC-3	0		RA-C	0	0	2	\$0	\$0	\$0	FY10	\$219	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$1,303	
		RAC-5	6	LTM	0	0	2	\$0	\$0	\$0	MMRP FY05-Comp	\$12,918	
Total Number of Sites	6	Total				\$321	\$321	\$0	\$0	IRP FY05-comp	\$31,679		
											Total FY05-comp	\$44,597	
FORMERLY USED DEFENSE SITES - ATLANTIC CITY NAS / NJ29799F895900												Progress in FY04 Public involvement workplan prepared. Progress Planned for FY05-FY06 Coordination with the public regarding site.	
Sites with Response Complete	0	Investigation	0	1	0	\$59	\$34	\$0	\$0	FY07	\$215		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$764		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp		\$17,345
Total Number of Sites	1	Total				\$59	\$34	\$0	\$0	IRP FY05-comp	\$0		
											Total FY05-comp		\$17,345
FORMERLY USED DEFENSE SITES - ATLANTIC LOADING / NJ29799F895400													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$5,517	
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
											Total FY05-comp	\$5,517	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - GREEN CREEK / NJ29799F104100												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0			
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	FY11		\$0	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$11,086	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0		Total FY05-comp	\$11,086
FORMERLY USED DEFENSE SITES - MILLVILLE BOMB&GUN RGE / NJ29799F098500													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0			
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$50,856		
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$50,856
FORMERLY USED DEFENSE SITES - TUCKAHOE ROCKET RNG / NJ29799F104200												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0			
	-RAC Score	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	FY11		\$0	
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$14,187	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0		Total FY05-comp	\$14,187

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

New Mexico

ARMY - FORT WINGATE DEPOT ACTIVITY / NM621382097400											RAB BRAC 1988		Progress in FY04 Refer to page J-90	
Sites with Response Complete	5	Investigation	7	0	0		\$612	\$0	\$0	\$0	FY07	\$0		Progress Planned for FY05-FY06 Refer to page J-90
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$60	\$0	\$0	\$0	FY09	\$2,167		
	RAC-3	1		RA-C	0	0	2	\$60	\$0	\$0	\$0	FY10	\$3,205	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$616		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$31,594	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$6,195	
Total Number of Sites	7	Total					\$732	\$0	\$0	\$0	\$0	Total FY05-comp	\$37,789	

ARMY - WHITE SANDS MISSILE RANGE / NM621412096000 / C-TECH / C-EST											RAB BRAC 1988		Progress in FY04 No work planned due to funding constraints.	
Sites with Response Complete	0	Investigation	1	5	0		\$0	\$0	\$0	\$437	FY07	\$0		Progress Planned for FY05-FY06 Site Inspection will begin in FY06.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	6	Design	0	0	4	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	6	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	4	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$58,667	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$48,231	
Total Number of Sites	6	Total					\$0	\$0	\$0	\$437	\$0	Total FY05-comp	\$106,898	

AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300 / C-EST											RAB BRAC 1988		Progress in FY04 *Air Force centralized contracts, to initiate preliminary assessment efforts, are underway* for ALL active AF installations in the table.	
Sites with Response Complete	3	Investigation	3	0	31		\$0	\$0	\$0	\$1,228	FY07	\$3,798		Progress Planned for FY05-FY06 *Preliminary assessments will be conducted between FY05 and FY06* for ALL active installations in the table.
Sites in Progress	RAC-1	8	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$5,302		
	RAC-2	9	Design	0	0	23	\$0	\$0	\$0	\$0	FY09	\$5,508		
	RAC-3	12		RA-C	0	0	31	\$0	\$0	\$0	\$0	FY10	\$31,712	
	RAC-4	2	RA-O (LTO)	0	0	21	\$0	\$0	\$0	\$0	FY11	\$4,624		
	RAC-5	0		LTM	0	0	31	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$253,473	
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$25,587	
Total Number of Sites	34	Total					\$0	\$0	\$0	\$1,228	\$0	Total FY05-comp	\$279,060	

FORMERLY USED DEFENSE SITES - CARLSBAD AAF / NM69799F614700											RAB BRAC 1988		Progress in FY04 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	1		\$121	\$0	\$0	\$0	FY07	\$0		Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	2	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$23,192	
	-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY05-comp	\$46	
Total Number of Sites	2	Total					\$121	\$0	\$0	\$0	\$0	Total FY05-comp	\$23,238	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - DEMING AAF / NM69799F618400															
Sites with Response Complete		0	Investigation	0	1	1		\$154	\$33	\$0	\$0	FY07	\$0	Progress in FY04 Completed ASR. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$22,448
		Not Evaluated	1						\$0	\$0	\$0	\$0	IRP FY05-comp		\$1,334
Total Number of Sites		2	Total					\$154	\$33	\$0	\$0	Total FY05-comp			\$23,782
FORMERLY USED DEFENSE SITES - FORT SUMNER AIR TO GGR / NM69799F622100															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$10,761	
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY05-comp		\$10,761	
FORMERLY USED DEFENSE SITES - GUADALUPE BOMB & GUN RGE / NM69799F613900															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$25,908
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	Total FY05-comp			\$25,908
FORMERLY USED DEFENSE SITES - ISLETA PUEBLO ORDANCE IMPACT AREA / NM69799FA11800															
Sites with Response Complete		0	Investigation	0	1	0		\$665	\$665	\$2,009	\$797	FY07	\$50		Progress in FY04 Initiated EE/CA actions. Progress Planned for FY05-FY06 Continue EE/CA work.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$8,949	
		Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites		1	Total					\$665	\$665	\$2,009	\$797	Total FY05-comp		\$8,949	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)		Estimated Costs By Fiscal Year (\$000)		
FORMERLY USED DEFENSE SITES - LOS ALAMOS DEM RANGE / NM69799F613200												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 Complete EE/CA actions.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$50	\$0	FY07	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp		\$15,488
	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp		\$0
Total Number of Sites	1	Total				\$0	\$0	\$50	\$0	Total FY05-comp	\$15,488		
FORMERLY USED DEFENSE SITES - WAFB SM ARMS AX / NM69799F628700													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$7,837	
	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$1,847	
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$9,684		
FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400 / C-TECH / C-EST												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 Initiate an RI/FS for the ordnance area.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$872	FY07	\$689		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$543		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$1,009		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10		\$2,114
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$2,050		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp		\$8,400
	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp		\$220,435
Total Number of Sites	1	Total				\$0	\$0	\$0	\$872	Total FY05-comp	\$228,835		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

New York

ARMY - FORT HAMILTON / NY221022039500 / C-EST												Progress in FY04 Phase 3 Range Inventory (Preliminary Assessment) was completed.	
Sites with Response Complete	0	Investigation	0	5	0		\$0	\$0	\$412	\$0	FY07		\$0
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	2	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0									FY10	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY11	\$2,823
		RAC-5	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,147
		Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites	5	Total				\$0	\$0	\$412	\$0	\$0	Total FY05-comp	\$7,147	

ARMY - SENECA ARMY DEPOT ACTIVITY / NY221382083000 / C-TECH / C-EST												Progress in FY04 Refer to page J-186	
Sites with Response Complete	13	Investigation	14	4	0		\$100	\$0	\$1,497	\$0	FY07		\$35
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$35	
	RAC-2	2	Design	1	0	5	\$0	\$0	\$0	\$154	FY09	\$49	
	RAC-3	1									FY10	\$6,808	
	-RAC Score	RAC-4	0	RA-C	2	0	5	\$4,117	\$0	\$0	\$5,605	FY11	\$35
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$41,572
		Not Evaluated	0	LTM	0	1	5	\$107	\$53	\$35	\$35	IRP FY05-comp	\$29,155
Total Number of Sites	18	Total				\$4,324	\$53	\$1,532	\$5,794	\$0	Total FY05-comp	\$70,727	

ARMY - WEST POINT MIL RESERVATION / NY221462091500 / C-EST												Progress in FY04 MMRP Inventory was completed in Aug 04. Historical Records Review portion of the Site Inspection was initiated.	
Sites with Response Complete	0	Investigation	0	12	0		\$72	\$72	\$402	\$0	FY07		\$0
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	7	Design	0	0	3	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0									FY10	\$0	
	-RAC Score	RAC-4	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY11	\$8,424
		RAC-5	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$17,778
		Not Evaluated	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-comp	\$9,003
Total Number of Sites	12	Total				\$72	\$72	\$402	\$0	\$0	Total FY05-comp	\$26,781	

FORMERLY USED DEFENSE SITES - COLD SPRING FOUNDRY / NY29799F980900												Progress in FY04 Progress During Fiscal Year 2004: OEW removal action contract awarded to contractor (ATI). Work started in September 2004 and will be completed next fiscal year.	
Sites with Response Complete	0	Investigation	1	0	0		\$1,626	\$0	\$0	\$0	FY07		\$4
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$1,099	\$0	\$0	\$0	FY08	\$52	
	RAC-2	0	Design	1	0	0	\$6	\$6	\$0	\$0	FY09	\$831	
	RAC-3	0									FY10	\$846	
	-RAC Score	RAC-4	0	RA-C	0	1	0	\$1,969	\$1,960	\$55	\$157	FY11	\$866
		RAC-5	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,097
		Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0
Total Number of Sites	1	Total				\$4,700	\$1,966	\$55	\$157	\$0	Total FY05-comp	\$5,097	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - NAV SUB BASE / NY29799F127000													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0		
Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$12,771			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$405			
											Total FY05-comp	\$13,176		

FORMERLY USED DEFENSE SITES - SUFFOLK CO AAF&B&C RGE / NY29799F122300													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	
Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$11,445		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
											Total FY05-comp	\$11,445	

North Carolina

NAVY - CAMP LEJEUNE MCB / NC417302258000 / C-TECH / C-EST											NPL		Progress in FY04 Refer to page J-39 Progress Planned for FY05-FY06 Refer to page J-39
Sites with Response Complete	0	Investigation	0	0	14	\$0	\$0	\$0	\$610	FY07	\$637		
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	FY09	\$1,179		
	RAC-3	0		RA-C	0	0	14	\$0	\$0	\$0	FY10	\$702	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$1,415	
	RAC-5	14		LTM	0	0	9	\$0	\$0	\$0	\$0	\$0	
Not Evaluated	0					\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$14,953		
Total Number of Sites	14	Total				\$0	\$0	\$0	\$610	IRP FY05-comp	\$136,436		
											Total FY05-comp	\$151,389	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
NAVY - CHERRY POINT MCAS / NC417302726100												NPL		Progress in FY04 Refer to page J-46 Progress Planned for FY05-FY06 Refer to page J-46	
Sites with Response Complete	0	Investigation	0	0	3	\$0	\$0	\$0	\$0	FY07	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	FY09	\$2,328				
	RAC-3	0	RA-C	0	0	3	\$0	\$0	\$0	FY10	\$3,137				
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$471				
	RAC-5	3	LTM	0	0	2	\$0	\$0	\$0	MMRP FY05-Comp	\$7,851				
-RAC Score	0	Not Evaluated	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$54,332				
Total Number of Sites	3	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$62,183				
FORMERLY USED DEFENSE SITES - BODIE ISLAND / NC49799F971600												Progress in FY04 No work in 04. Progress Planned for FY05-FY06 No work in 05 and 06.			
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0				
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0				
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0				
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$6,872				
-RAC Score	0	Not Evaluated	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0				
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$6,872				
FORMERLY USED DEFENSE SITES - BULL BAY / NC49799F971700													Progress in FY04 No work in 04. Progress Planned for FY05-FY06 No work in 05 and 06.		
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0				
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0				
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0				
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$7,280				
-RAC Score	0	Not Evaluated	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0				
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$7,280				
FORMERLY USED DEFENSE SITES - CAMPBELL ISLAND / NC49799F971800												Progress in FY04 No work in 04. Progress Planned for FY05-FY06 No work in 05 and 06.			
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0				
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0				
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0				
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$6,338				
-RAC Score	0	Not Evaluated	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0				
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$6,338				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
FORMERLY USED DEFENSE SITES - CP BUTNER TRNG CMP / NC49799F482700																
Sites with Response Complete		0	Investigation	0	1	0		\$2,841	\$538	\$140	\$0	FY07	\$1,091	Progress in FY04 Military Munitions Project: Completed work on the EE/CA. Finished the TCRA at the Blalock's Property. Established a RAB for former Camp Butner. Progress Planned for FY05-FY06 Military Munitions Project: Complete Action Memos. GW-Munitions Constituents. Cont. the RAB for former Camp Butner. Start cleanup of the former Ranges		
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$891	\$90	\$0	\$0	FY08	\$1,338				
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$51	FY09	\$1,364				
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$599	\$1,089	FY10	\$1,628			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$1,579				
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0					
-RAC Score		0														
Total Number of Sites		1			Total		\$3,732	\$628	\$739	\$1,140	MMRP FY05-Comp	\$45,759	IRP FY05-comp		\$0	
											Total FY05-comp	\$45,759				
FORMERLY USED DEFENSE SITES - CP MACKALL / NC49799F488800																
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No work in 04. Progress Planned for FY05-FY06 No work in 05 and 06.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0				
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0					
-RAC Score		0														
Total Number of Sites		1			Total		\$0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$113,135		IRP FY05-comp	\$0
											Total FY05-comp	\$113,135				
FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800																
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No work in 04. Progress Planned for FY05-FY06 No work in 05 and 06.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0				
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0					
-RAC Score		0														
Total Number of Sites		1			Total		\$0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$63,106		IRP FY05-comp	\$0
											Total FY05-comp	\$63,106				
FORMERLY USED DEFENSE SITES - DRUMMOND POINT / NC49799F971900																
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No work in 04. Progress Planned for FY05-FY06 No work in 05 and 06.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0				
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0					
-RAC Score		0														
Total Number of Sites		1			Total		\$0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,353		IRP FY05-comp	\$0
											Total FY05-comp	\$7,353				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - LAURINBURG-MAXTON AB / NC49799F482900														
Sites with Response Complete	0	Investigation	0	1	0		\$2,461	\$827	\$110	\$220	FY07	\$300	Progress in FY04 Military Munitions Response Project (chemical warfare materiel): Complete engineering evaluation and cost analysis (EE/CA) field work. Prepare the EE/CA Report. Progress Planned for FY05-FY06 Military Munitions Response Project (chemical warfare materiel): Complete engineering evaluation and cost analysis (EE/CA) field work. Finalize the EE/CA. Action Memo. Study an additional range.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$170		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$190		
	RAC-3	0		RA-C	0	1	0	\$0	\$0	\$0	\$0	FY10		\$280
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$450		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$32,939
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY05-comp	\$46		
Total Number of Sites	1	Total						\$2,461	\$827	\$110	\$220	Total FY05-comp		\$32,985
FORMERLY USED DEFENSE SITES - NAAS EDENTON / NC49799F483300														
Sites with Response Complete	0	Investigation	0	1	0		\$64	\$64	\$0	\$0	FY07	\$0		Progress in FY04 Preliminary Assessment done in FY 04. Progress Planned for FY05-FY06 No work planned in 05 and 06.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,931	
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY05-comp	\$4,470		
Total Number of Sites	1	Total						\$64	\$64	\$0	\$0	Total FY05-comp	\$10,401	
FORMERLY USED DEFENSE SITES - SOUTHERN SHORES / NC49799F972900														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No work in 2004. Progress Planned for FY05-FY06 No work in 2005 and 2006.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$6,801
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp		\$6,801

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
Ohio															
ARMY - RAVENNA AAP / OH521382073600 / C-EST											RAB		Progress in FY04 Phase 3 Range Inventory (Preliminary Assessment) was completed. Progress Planned for FY05-FY06 Site Inspection will begin in FY05.		
Sites with Response Complete		0	Investigation	0	19	0		\$0	\$0	\$414	\$0	FY07		\$0	
Sites in Progress	RAC-1	5	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-2	10	Design	0	0	19		\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-3	4		RA-C	0	0	19		\$0	\$0	\$0	\$0		FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY11		\$0	
	RAC-5	0		LTM	0	0	19		\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$73,020
	-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0		IRP FY05-comp	\$41,989
Total Number of Sites		19	Total				\$0	\$0	\$414	\$0	\$0	Total FY05-comp		\$115,009	
FORMERLY USED DEFENSE SITES - CLEVELAND PLANT / OH59799F883400											RAB			Progress in FY04 Completed an engineering evaluation/costs analysis. No significant findings that require extensive efforts. Progress Planned for FY05-FY06 Provide community relation efforts to keep the public informed of past activities at this site.	
Sites with Response Complete		0	Investigation	0	1	0		\$2,773	\$66	\$10	\$0	FY07			\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08			\$0
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09			\$0
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0			FY10
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11			\$0
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$15,529
-RAC Score	Not Evaluated	1						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1	Total				\$2,773	\$66	\$10	\$0	\$0	Total FY05-comp	\$15,529		
FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE BASE / OH59799F363700											RAB		Progress in FY04 Coordinated with the Columbus Regional Airport Authority to provide documentation regarding findings related to MMRP. Progress Planned for FY05-FY06 Continue coordination with Columbus Regional Airport Authority to advise and coordinate in areas that may involve MMRP.		
Sites with Response Complete		0	Investigation	0	1	0	TECH	\$29	\$0	\$0	\$0	FY07		\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-3	1		RA-C	0	0	1		\$0	\$0	\$0	\$0		FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0	
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$5,656
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp		\$85,428	
Total Number of Sites		1	Total				\$29	\$0	\$0	\$0	\$0	Total FY05-comp		\$91,084	
FORMERLY USED DEFENSE SITES - OHIO RUBBER COMPANY / OH59799F371700											RAB			Progress in FY04 Additional historical data was collected for the Site Investigation. The Corps continues to coordinate with the stakeholders in an effort to conduct the necessary site visits to determine the need for investigations at this site. Progress Planned for FY05-FY06 Continue to coordinate with the stakeholders to make them aware of past activities at this site.	
Sites with Response Complete		0	Investigation	0	1	0		\$219	\$2	\$10	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$17,355
-RAC Score	Not Evaluated	1						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1	Total				\$219	\$2	\$10	\$0	\$0	Total FY05-comp	\$17,355		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
Oklahoma															
ARMY - FORT SILL / OK621372084600 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$506	\$93	\$0	\$0	FY07	\$0	Progress in FY04 Site Inspection (SI) continued. Progress Planned for FY05-FY06 SI will be completed in FY05.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$5,053		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$47,842
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$1,477		
Total Number of Sites		1	Total				\$506	\$93	\$0	\$0	\$0	\$0	Total FY05-comp		\$49,319
FORMERLY USED DEFENSE SITES - CAMP GRUBER / OK69799F636000															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$42,210	
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$42,210	
FORMERLY USED DEFENSE SITES - CLINTON SHERMAN AFB / OK69799F636100 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$2	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	1		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$5,050
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$5,339		
Total Number of Sites		1	Total				\$2	\$0	\$0	\$0	\$0	\$0	Total FY05-comp		\$10,389
FORMERLY USED DEFENSE SITES - WOODWARD ARMY AIRFIELD / OK69799F640100															
Sites with Response Complete		0	Investigation	0	1	0		\$70	\$70	\$0	\$0	FY07	\$0		Progress in FY04 Completed an ASR. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,679	
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1	Total				\$70	\$70	\$0	\$0	\$0	\$0	Total FY05-comp	\$5,679	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*					RAB			BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Oregon

FORMERLY USED DEFENSE SITES - BOARDMAN AIR FORCE RANGE / OR09799F307600													Progress in FY04 No action contemplated.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$10,400
		Not Evaluated	0		IRP FY05-comp	\$0	Total FY05-comp	\$10,400						
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0					

FORMERLY USED DEFENSE SITES - CAMP ADAIR/ADAIR AF STA / OR09799F306700													Progress in FY04 No action contemplated.	
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$135,989
		Not Evaluated	0		IRP FY05-comp	\$0	Total FY05-comp	\$135,989						
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0					

FORMERLY USED DEFENSE SITES - CENTRAL OREGON GUN RANGE / OR09799F308600													Progress in FY04 No action contemplated.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,659
		Not Evaluated	0		IRP FY05-comp	\$0	Total FY05-comp	\$9,659						
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0					

FORMERLY USED DEFENSE SITES - COLD SPRINGS BOMBING RANGE / OR09799F308800													Progress in FY04 No action contemplated.	
Sites with Response Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,049
		Not Evaluated	0		IRP FY05-comp	\$0	Total FY05-comp	\$9,049						
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - OLD CAMP ABBOTT / OR09799F307000												Progress in FY04 No action contemplated. Progress Planned for FY05-FY06 No action contemplated.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$16,456
Total Number of Sites	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$16,456		

Pennsylvania

ARMY - FORT INDIANTOWN GAP TRAINING SITE / PA321184230700 / C-EST												Progress in FY04 No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.	
Sites with Response Complete	0	Investigation	0	6	0	\$0	\$0	\$0	\$445	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	6	\$0	\$0	\$0	FY09	\$0		
	RAC-3	2		0	0	6	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	6	\$0	\$0	\$0	FY11		\$0
		RAC-5	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$94,008
Total Number of Sites	6	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY05-comp	\$1,594		
Total						\$0	\$0	\$0	\$445	Total FY05-comp	\$95,602		

ARMY - TOBYHANNA ARMY DEPOT / PA321382089200 / C-EST												Five-Year Review Planned for Future Progress in FY04 Refer to page J-193 Progress Planned for FY05-FY06 Refer to page J-193	
Sites with Response Complete	0	Investigation	0	2	0	\$416	\$114	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$5,181		
	RAC-2	1	Design	0	0	2	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		0	0	2	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-C	0	0	2	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp		\$26,554
Total Number of Sites	2	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-comp	\$2,580		
Total						\$416	\$114	\$0	\$0	Total FY05-comp	\$29,134		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)		Estimated Costs By Fiscal Year (\$000)		
FORMERLY USED DEFENSE SITES - NAVAL ORDNANCE PLANT (YORK) / PA39799F154500													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 Initiated an IRA action. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	1(1)	\$527	\$127	\$20	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		0	0	\$0	\$0	\$0	\$0	FY10	\$683		
	RAC-4	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,173		
-RAC Score	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$36			
Not Evaluated	0		0	0	\$0	\$0	\$0	\$0	Total FY05-comp	\$5,209			
Total Number of Sites	1	Total				\$527	\$127	\$20	\$0				
FORMERLY USED DEFENSE SITES - SUSQUEHANNA ORDNANCE SUB-DEPOT / PA39799F144900													
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	\$0	\$0	\$0	\$0	FY10	\$1,193		
	RAC-4	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY11	\$12		
	RAC-5	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$10,398		
-RAC Score	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Not Evaluated	0		0	0	\$0	\$0	\$0	\$0	Total FY05-comp	\$10,398			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0				
FORMERLY USED DEFENSE SITES - TOBYHANNA ARTILLERY RANGE / PA39799F147000													
Sites with Response Complete	1	Investigation	1	1	0	\$323	\$256	\$200	\$0	FY07	\$0	Progress in FY04 Completed an EE/CA. Progress Planned for FY05-FY06 Initiate an RI/FS for the ordnance area.	
Sites in Progress	RAC-1	0	Interim Actions	2(2)	0(0)	\$2,274	\$182	\$0	\$0	FY08	\$426		
	RAC-2	0	Design	0	1	\$0	\$0	\$0	\$0	FY09	\$244		
	RAC-3	0		0	0	\$0	\$0	\$0	\$0	FY10	\$577		
	RAC-4	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY11	\$3,676		
	RAC-5	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$12,502		
-RAC Score	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Not Evaluated	1		0	0	\$0	\$0	\$0	\$0	Total FY05-comp	\$12,502			
Total Number of Sites	2	Total				\$2,597	\$438	\$200	\$0				

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Puerto Rico

ARMY - FORT BUCHANAN / PR22140RQ32700											BRAC 1995		Progress in FY04 No work planned due to funding constraints.
Sites with Response Complete	1	Investigation	1	2	0		\$0	\$0	\$0	\$0	FY07	\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$291	
	RAC-2	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0		0	0	2	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,498	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites	3	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$9,498	

NAVY - VIEQUES EAST / PR217006932100											Progress in FY04 No Progress Reported		
Sites with Response Complete	0	Investigation	0	1	0		\$2,000	\$2,000	\$3,000	\$5,500		FY07	\$20,000
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$20,000	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$250	\$750	FY09	\$16,000	
	RAC-3	0		0	0	1	\$0	\$0	\$4,750	\$13,750	FY10	\$0	
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$84,000	
	Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites	1	Total				\$2,000	\$2,000	\$8,000	\$20,000	\$0	Total FY05-comp	\$84,000	

NAVY - VIEQUES PUERTO RICO NASD / PR217003172000 / C-TECH											Progress in FY04 Refer to page J-146		
Sites with Response Complete	0	Investigation	0	1	0		\$5,246	\$635	\$0	\$0		FY07	\$1,538
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$327	\$0	FY09	\$0	
	RAC-3	0		0	0	1	\$0	\$0	\$1,123	\$4,000	FY10	\$0	
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,988	
	Not Evaluated	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$6,586	
Total Number of Sites	1	Total				\$5,246	\$635	\$1,450	\$4,000	\$0	Total FY05-comp	\$13,574	

FORMERLY USED DEFENSE SITES - CULEBRA ISL NWR / PR29799F414300											Progress in FY04 Initiated site investigation, EE/CA and removal actions.		
Sites with Response Complete	0	Investigation	0	1	0		\$669	\$579	\$768	\$1,836		FY07	\$0
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	1	0	\$7	\$0	\$0	\$0	FY09	\$50	
	RAC-3	0		0	1	0	\$2,452	\$348	\$1,510	\$0	FY10	\$1,100	
	RAC-4	0	RA-C	0	1	0	\$0	\$0	\$0	\$0	FY11	\$2,664	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$19,852	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$14,399	
Total Number of Sites	1	Total				\$3,128	\$927	\$2,278	\$1,836	\$0	Total FY05-comp	\$34,251	

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - DESECHEO ISL / PR29799F414400														
Sites with Response Complete	0	Investigation	0	1	0	\$23	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		FY11	\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		\$0	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$10,523			
										IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$23	\$0	\$0	\$0	\$0	Total FY05-comp		\$10,523	

Rhode Island

FORMERLY USED DEFENSE SITES - FORT MANSFIELD / RI19799F810700														
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10	\$0
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		FY11	\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		\$0	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,243			
										IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp		\$7,243	

FORMERLY USED DEFENSE SITES - ROSE ISL / RI19799F214900														
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		FY11	\$0
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		\$0	
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,109			
										IRP FY05-comp	\$93			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp		\$7,202	

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
South Carolina															
ARMY - FORT JACKSON / SC421372044900 / C-EST											Progress in FY04				
Sites with Response Complete		1	Investigation	1	9	0		\$621	\$621	\$0	\$0	FY07	\$0	Site Inspection (SI) initiated. Progress Planned for FY05-FY06 SI will be completed in FY06.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	3	Design	0	0	9		\$0	\$0	\$0	\$0	FY09	\$6,972		
	RAC-3	1		RA-C	0	0	9		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	5	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$17,234
	Not Evaluated		0							\$0	\$0	\$0	\$0		IRP FY05-comp
Total Number of Sites		10	Total						\$621	\$621	\$0	\$0	Total FY05-comp		\$21,956
NAVY - CHARLESTON NWS / SC417002262000 / C-EST											Progress in FY04				
Sites with Response Complete		0	Investigation	0	5	2		\$0	\$0	\$0	\$574	FY07	\$625		No Progress Reported Progress Planned for FY05-FY06 No Progress Reported
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$598		
	RAC-2	3	Design	0	0	0		\$0	\$0	\$0	\$0	FY09	\$1,752		
	RAC-3	2		RA-C	0	0	0		\$0	\$0	\$0	\$0	FY10	\$4,769	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$544	
		RAC-5	0	LTM	0	0	7		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$10,685	
	Not Evaluated		0							\$0	\$0	\$0	\$0	IRP FY05-comp	
Total Number of Sites		7	Total						\$0	\$0	\$0	\$574	Total FY05-comp	\$33,836	
NAVY - PARRIS ISLAND MCRD / SC417302276300 / C-TECH / C-EST											NPL		Progress in FY04		
Sites with Response Complete		0	Investigation	0	0	8		\$0	\$0	\$0	\$291	FY07	\$138	Refer to page J-163 Progress Planned for FY05-FY06 Refer to page J-163	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$436		
	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	8		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$361
		RAC-5	8	LTM	0	0	7		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$8,341
	Not Evaluated		0							\$0	\$0	\$0	\$0		IRP FY05-comp
Total Number of Sites		8	Total						\$0	\$0	\$0	\$291	Total FY05-comp		\$19,277
FORMERLY USED DEFENSE SITES - COLUMBIA AAB / SC49799F494900											Progress in FY04		Progress Planned for FY05-FY06		
Sites with Response Complete		0	Investigation	0	1	0		\$127	\$127	\$26	\$131	FY07	\$0		Initiate site investigations. Progress Planned for FY05-FY06 Complete site investigations.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$73		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$16	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,821	
	Not Evaluated		1							\$0	\$0	\$0	\$0	IRP FY05-comp	
Total Number of Sites		1	Total						\$127	\$127	\$26	\$131	Total FY05-comp	\$9,306	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - CONWAY BMB&GUNRY RNG / SC49799F492900															
Sites with Response Complete		0	Investigation	1	0	0		\$2,184	\$67	\$0	\$0	FY07	\$1,877	Progress in FY04 Conducting ordnance removal. Progress Planned for FY05-FY06 Continue construction actions and complete investigations.	
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)			\$5,307	\$0	\$0	\$0	FY08	\$740		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$51	FY09	\$678		
	RAC-3	0		RA-C	0	1	0		\$153	\$89	\$140	\$1,314	FY10		\$196
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$828		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,694		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$16			
Total Number of Sites		1	Total				\$7,644	\$156	\$140	\$1,365	Total FY05-comp	\$9,710			
FORMERLY USED DEFENSE SITES - GEORGETOWN BMB&GN RG / SC49799F492800															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,549		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$5,549			
FORMERLY USED DEFENSE SITES - GREAT FALLS R RNG / SC49799F939900															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,296		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$7,296			
FORMERLY USED DEFENSE SITES - MYRTLE BEACH B&G RANGE / SC49799F802300															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$17,460		
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$17,460			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - SAND HILLS BMB&GN RG / SC49799F492700													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$13,229		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$13,229			
FORMERLY USED DEFENSE SITES - UNION BMB&GUNRY RNG / SC49799F493000														Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$7,236		
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$7,236			
FORMERLY USED DEFENSE SITES - WALTERBORO AAF / SC49799F495000													Progress in FY04 Completed ASR. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$125	\$35	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$17,341		
-RAC Score	Not Evaluated	1				\$0	\$0	\$0	\$0	IRP FY05-comp	\$529			
Total Number of Sites	1	Total				\$125	\$35	\$0	\$0	Total FY05-comp	\$17,870			

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
South Dakota														
FORMERLY USED DEFENSE SITES - ARMSTRONG COUNTY ATG GUN RGE / SD89799F080800												Progress in FY04 Funding is not available to begin SI. Revise CTC estimate.		
Sites with Response Complete	0	Investigation	0	1	0	\$39	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0								FY10	\$0			
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11		\$0	
	RAC-5	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$11,174	
-RAC Score	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$39	\$0	\$0	\$0	Total FY05-comp	\$11,174			
FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100													Progress in FY04 Erosion control performed in BG-2 and BG-1. OE Surface Removal in BG-2 and half completed in BG-1.	
Sites with Response Complete	0	Investigation	1	0	0	\$931	\$132	\$100	\$0	FY07	\$1,750			
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)	\$0	\$0	\$0	\$0	FY08	\$1,750			
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$1,750			
	RAC-3	0								FY10	\$350			
	RAC-4	0	RA-C	0	1	0	FUND	\$4,376	\$545	\$400	\$1,469			FY11
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$64,212		
-RAC Score	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$55,233			
Total Number of Sites	1	Total				\$5,307	\$677	\$500	\$1,469	Total FY05-comp	\$119,445			
FORMERLY USED DEFENSE SITES - PINE RIDGE GUNNERY RANGE / SD89799F077200												Progress in FY04 In Process of finaling Action Memorandums 4 and 4a. Action memorandum 2 field work complete and Action Memorandum 3 field work partially complete.		
Sites with Response Complete	0	Investigation	0	1	0	\$9,490	\$108	\$15	\$5	FY07	\$26			
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)	\$373	\$0	\$0	\$0	FY08	\$3,495			
	RAC-2	1	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$26			
	RAC-3	0								FY10	\$2,248			
	RAC-4	0	RA-C	0	1	0	\$4,317	\$2,443	\$4,751	\$2,717	FY11			\$484
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$218,867	
-RAC Score	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$773			
Total Number of Sites	1	Total				\$14,180	\$2,551	\$4,766	\$2,722	Total FY05-comp	\$219,640			
FORMERLY USED DEFENSE SITES - RAPID CITY SMALL ARMS RGE AX / SD89799F079400													Progress in FY04 Funding is not available to begin SI. Review and revise CTC estimate.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0								FY10	\$0			
	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11			\$0
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,119		
-RAC Score	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$2,343			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$7,462			

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Tennessee

ARMY - MILAN AAP / TN421382058200 / C-TECH / C-EST											RAB		NPL		Five-Year Review Planned for Future Progress in FY04 Refer to page J-136 Progress Planned for FY05-FY06 Refer to page J-136
Sites with Response Complete	0	Investigation	0	1	0		\$260	\$260	\$0	\$0	FY07	\$0	FY08	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY09	\$1,070	FY10	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0	MMRP FY05-Comp	\$6,677	
	RAC-3	1									RA-C	0		0	1
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$75,758	
	RAC-5	0													LTM
	Not Evaluated	0	Total						\$260	\$260	\$0	\$0			
Total Number of Sites	1														

AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400 / C-TECH / C-EST											RAB		NPL		Progress in FY04 Refer to page J-29 Progress Planned for FY05-FY06 Refer to page J-29
Sites with Response Complete	0	Investigation	0	1	2		\$0	\$0	\$0	\$108	FY07	\$0	FY08	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY09	\$0	FY10	\$244	
	RAC-2	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY11	\$2,365	MMRP FY05-Comp	\$10,181	
	RAC-3	3									RA-C	0		0	2
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$55,549	
	RAC-5	0													LTM
	Not Evaluated	0	Total						\$0	\$0	\$0	\$108			
Total Number of Sites	3														

FORMERLY USED DEFENSE SITES - CAMP TYSON / TN49799F352900											RAB		NPL		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	FY08	\$84	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY09	\$0	FY10	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0	MMRP FY05-Comp	\$15,775	
	RAC-3	0									RA-C	0		0	1
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$15,775	
	RAC-5	0													LTM
	Not Evaluated	1	Total						\$0	\$0	\$0	\$0			
Total Number of Sites	1														

FORMERLY USED DEFENSE SITES - DYERSBURG AAF TO GROUND GUNNERY RAN / TN49799F351800											RAB		NPL		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	FY08	\$0	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY09	\$0	FY10	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0	MMRP FY05-Comp	\$6,209	
	RAC-3	0									RA-C	0		0	1
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$6,209	
	RAC-5	0													LTM
	Not Evaluated	0	Total						\$0	\$0	\$0	\$0			
Total Number of Sites	1														

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - DYERSBURG ARMY AF / TN49799F351700													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 Initiate site investigation actions.	
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$78	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0			
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,660			
-RAC Score	Not Evaluated	1	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$1,048			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$78	Total FY05-comp	\$6,708			
FORMERLY USED DEFENSE SITES - SPENCER ARTILLERY RANGE / TN49799F352200														Progress in FY04 Continued EE/CA activities. Progress Planned for FY05-FY06 Complete EE/CA and RD. Initiate construction actions.
Sites with Response Complete	0	Investigation	0	1	0	\$1,164	\$222	\$105	\$0	FY07	\$900			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$754			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$5	FY09	\$900			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$1,290			
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$52,010			
-RAC Score	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$1,164	\$222	\$110	\$948	Total FY05-comp	\$52,010			
FORMERLY USED DEFENSE SITES - TULLA BMBG & GUNRY RGE / TN49799F352800													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$1	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0			
	RAC-4	1	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$18,065			
-RAC Score	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$1	\$0	\$0	\$0	Total FY05-comp	\$18,065			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
Texas															
ARMY - CAMP BULLIS / TX621162013300											Progress in FY04				
Sites with Response Complete		0	Investigation	0	4	0		\$328	\$32	\$0	\$0	FY07	\$1,062	Site Inspection (SI) continued. Progress Planned for FY05-FY06 SI will be completed in FY05.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$2,401		
	RAC-2	1	Design	0	0	4		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
	RAC-5	2		LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$7,122
	Not Evaluated	0			0	0	2		\$0	\$0	\$0	\$0	IRP FY05-comp		\$6,597
Total Number of Sites		4	Total						\$328	\$32	\$0	\$0	Total FY05-comp		\$13,719
ARMY - FORT BLISS / TX621372010100 / C-EST											Progress in FY04				
Sites with Response Complete		1	Investigation	1	4	0		\$0	\$0	\$455	\$0	FY07	\$0		No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection planned for FY05.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$186	\$186	\$0	\$0	FY08	\$0		
	RAC-2	3	Design	0	0	4		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	1	RA-O (LTO)		0	0	0		\$0	\$0	\$0	\$0	FY11	\$2,844	
	RAC-5	0		LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$436,019	
	Not Evaluated	0			0	0	4		\$0	\$0	\$0	\$0	IRP FY05-comp	\$60	
Total Number of Sites		5	Total						\$186	\$186	\$455	\$0	Total FY05-comp	\$436,079	
ARMY - FORT SAM HOUSTON / TX621162042900 / C-EST											Progress in FY04				
Sites with Response Complete		0	Investigation	0	26	0		\$0	\$0	\$0	\$458	FY07	\$0	No work planned due to funding constraints. Progress Planned for FY05-FY06 Site Inspection will begin in FY06.	
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	4	Design	0	0	26		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	2		RA-C	0	0	26		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	2	RA-O (LTO)		0	0	5		\$0	\$0	\$0	\$0	FY11		\$0
	RAC-5	16		LTM	0	0	10		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$74,176
	Not Evaluated	0			0	0	10		\$0	\$0	\$0	\$0	IRP FY05-comp		\$5,333
Total Number of Sites		26	Total						\$0	\$0	\$0	\$458	Total FY05-comp		\$79,509
ARMY - LONGHORN AAP / TX621382052900 / C-EST											NPL		Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	3	0		\$507	\$99	\$0	\$0	FY07	\$0		Progress in FY04 Refer to page J-121 Progress Planned for FY05-FY06 Refer to page J-121
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY09	\$2,522		
	RAC-3	1		RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	1	RA-O (LTO)		0	0	2		\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0		LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,710	
	Not Evaluated	1			0	0	3		\$0	\$0	\$0	\$0	IRP FY05-comp	\$24,142	
Total Number of Sites		3	Total						\$507	\$99	\$0	\$0	Total FY05-comp	\$33,852	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
ARMY - RED RIVER ARMY DEPOT / TX621382073800												Progress in FY04 Refer to page J-173 Progress Planned for FY05-FY06 Refer to page J-173		
RAB BRAC 1995														
Sites with Response Complete	3	Investigation	3	3	0		\$342	\$90	\$0	\$0	FY07		\$0	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$5,098	
	RAC-2	2	Design	0	0	3	\$0	\$0	\$0	\$0	FY09		\$0	
	RAC-3	1		RA-C	0	0	3	\$0	\$0	\$0	\$0		FY10	\$0
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0	
	RAC-5	0		LTM	0	0	3	\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$23,590
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0		IRP FY05-comp	\$28,860
Total Number of Sites	6	Total					\$342	\$90	\$0	\$0	Total FY05-comp		\$52,450	
AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900 / C-TECH / C-EST													Progress in FY04 *Air Force centralized contracts, to initiate preliminary assessment efforts, are underway* for ALL active AF installations in the table. Progress Planned for FY05-FY06 *Preliminary assessments will be conducted between FY05 and FY06* for ALL active installations in the table.	
RAB														
Sites with Response Complete	4	Investigation	4	0	12		\$0	\$0	\$0	\$0	FY07			\$0
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	7	REG	\$0	\$0	\$0	\$0	FY09		\$1,015
	RAC-3	5		RA-C	0	0	7		\$0	\$0	\$0	\$0		FY10
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$3,554
	RAC-5	6		LTM	0	0	4		\$0	\$0	\$0	\$0		MMRP FY05-Comp
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp		\$126,825
Total Number of Sites	16	Total					\$0	\$0	\$0	\$0	Total FY05-comp	\$149,455		
FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BASE / TX69799F649900 / C-EST												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
RAB														
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07			\$0
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		FY09	\$0
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0		\$0	FY10
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY11	\$0
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0		\$0	MMRP FY05-Comp
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0		IRP FY05-comp	\$14,935
Total Number of Sites	1	Total					\$0	\$0	\$0	\$0	Total FY05-comp		\$21,136	
FORMERLY USED DEFENSE SITES - CAMP BOWIE / TX69799F644400													Progress in FY04 Completed Recon Phase of EE/CA. Funded remaining EE/CA tasks. Progress Planned for FY05-FY06 Complete EE/CA.	
RAB														
Sites with Response Complete	0	Investigation	0	1	0		\$2,428	\$390	\$220	\$30	FY07			\$51
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)		\$88	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0		FY10
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0		MMRP FY05-Comp
	-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp		\$48
Total Number of Sites	1	Total					\$2,516	\$390	\$220	\$30	Total FY05-comp	\$66,522		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - CAMP FANNIN / TX69799F648600													
Sites with Response Complete	0	Investigation	0	1	0		\$1,521	\$1,177	\$215	\$30	FY07	\$51	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0									FY10	\$0	
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,733	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites	1	Total						\$1,521	\$1,177	\$215	\$30	Total FY05-comp	\$6,733
											Progress in FY04		
											HPA completed. EE/CA fully funded.		
											Progress Planned for FY05-FY06		
											Complete EE/CA and Action Memo.		
FORMERLY USED DEFENSE SITES - CAMP HOWZE (FELDERHOFF) / TX69799F644700													
Sites with Response Complete	0	Investigation	1	0	0		\$1,774	\$0	\$0	\$0	FY07	\$1,416	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY08	\$525	
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$525	
	RAC-3	0									FY10	\$1,375	
	RAC-4	0	RA-C	0	1	0	\$14,218	\$4,067	\$981	\$1,830	FY11	\$1,780	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$120,305	
	Not Evaluated	0	LTM	0	1	0	\$1	\$1	\$0	\$0	IRP FY05-comp	\$4,557	
Total Number of Sites	1	Total						\$15,993	\$4,068	\$981	\$1,830	Total FY05-comp	\$124,862
											Progress in FY04		
											Ordnance removal on approx. 1800 acres completed to date. Contract mod to continue removal action. Contract for institutional controls awarded.		
											Progress Planned for FY05-FY06		
											Continue ordnance removal action. Utilize institutional controls. Conduct CERCLA 5-yr review.		
FORMERLY USED DEFENSE SITES - CAMP HULEN (PALACIOS IND. CO.) / TX69799F644800													
Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Sites in Progress -RAC Score	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	RAC-3	0									FY10	\$0	
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$31,293	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites	1	Total						\$0	\$0	\$0	\$0	Total FY05-comp	\$31,293
											Progress in FY04		
											MMRP project will be initiated as soon as funds are made available.		
											Progress Planned for FY05-FY06		
											MMRP project will be initiated as soon as funds are made available.		
FORMERLY USED DEFENSE SITES - CAMP MAXEY / TX69799F668600													
Sites with Response Complete	0	Investigation	1	0	0		\$1,586	\$0	\$0	\$0	FY07	\$95	
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY08	\$95	
	RAC-2	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$95	
	RAC-3	0									FY10	\$95	
	RAC-4	0	RA-C	0	1	0	\$4,323	\$453	\$180	\$145	FY11	\$0	
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$80,223	
	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites	1	Total						\$5,909	\$453	\$180	\$145	Total FY05-comp	\$80,223
											Progress in FY04		
											GIS work continued. Scoping for continued ordnance removal action completed. Work plan reviewed.		
											Progress Planned for FY05-FY06		
											Continue ordnance removal action. Utilize institutional controls. Develop robust GIS.		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - CAMP SWIFT / TX69799F668500															
Sites with Response Complete		0	Investigation	0	1	0		\$2,013	\$3	\$60	\$0	FY07	\$89	Progress in FY04 Published Draft Final EE/CA; responded to public comments. Began work on Action Memo. Awarded contract for institutional controls.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)			\$434	\$0	\$0	\$0	FY08	\$570		
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$51	FY09	\$25		
	RAC-3	0		RA-C	0	1	0		\$22	\$10	\$0	\$792	FY10		\$570
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$27,462		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1	Total					\$2,469	\$13	\$60	\$843	Total FY05-comp	\$27,462		Progress Planned for FY05-FY06 Finalize EE/CA and Action Memo. Utilize institutional controls. Begin ordnance removal actions.
FORMERLY USED DEFENSE SITES - CAMP WOLTERS / TX69799F646400															
Sites with Response Complete		0	Investigation	0	1	0		\$566	\$81	\$150	\$0	FY07	\$0		Progress in FY04 TPP session completed. GPO completed. Work plan for EE/CA in high-risk area completed.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)			\$175	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$18,213		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$2,281		
Total Number of Sites		1	Total					\$741	\$81	\$150	\$0	Total FY05-comp	\$20,494	Progress Planned for FY05-FY06 Complete EE/CA for high-risk area. Initiate ordnance removal in high-risk area. Prepare for ordnance investigation of remainder of Camp Wolters.	
FORMERLY USED DEFENSE SITES - CITY OF FORT WORTH, ET AL, PROPERTY / TX69799FA12900															
Sites with Response Complete		0	Investigation	0	1	0		\$62	\$62	\$5	\$0	FY07	\$0	Progress in FY04 Archive Search Report / Preliminary Assessment initiated.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,410		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1	Total					\$62	\$62	\$5	\$0	Total FY05-comp	\$9,410		Progress Planned for FY05-FY06 Complete ASR/PA.
FORMERLY USED DEFENSE SITES - DALHART AAF / TX69799F665100 / C-EST															
Sites with Response Complete		0	Investigation	0	1	0		\$2	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	1	0		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,351		
-RAC Score	Not Evaluated	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1	Total					\$2	\$0	\$0	\$0	Total FY05-comp	\$7,351	Progress Planned for FY05-FY06 No actions funded.	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
FORMERLY USED DEFENSE SITES - FORT BARKLEY, TX / TX69799F644200															
Sites with Response Complete		1	Investigation	1	0	1	\$58	\$58	\$0	\$0	FY07	\$0	Progress in FY04 Included in CWM scoping and security evaluation. Progress Planned for FY05-FY06 Complete CWM scoping and security study; plan and implement recommendations of study.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$38,888			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0				
Total Number of Sites		2	Total				\$58	\$58	\$0	\$0	Total FY05-comp	\$38,888			
FORMERLY USED DEFENSE SITES - FORT CLARK / TX69799F644600															
Sites with Response Complete		0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No activity during FY04. Progress Planned for FY05-FY06 No activities planned for next two years; awaiting funding.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$28,897			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0				
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$28,897			
FORMERLY USED DEFENSE SITES - GALVESTON ARMY AIRFIELD BOMBING RAN / TX69799F828300															
Sites with Response Complete		0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No activity during FY04. Progress Planned for FY05-FY06 No activities planned for next two years; awaiting funding.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10		\$0	
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,931			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0				
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$5,931			
FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RANGE / TX69799F648300															
Sites with Response Complete		0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No activity in FY04. Progress Planned for FY05-FY06 No activities planned for next two years; awaiting funding.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$13,842			
-RAC Score	Not Evaluated	0				\$0	\$0	\$0	\$0	IRP FY05-comp	\$0				
Total Number of Sites		1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$13,842			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
FORMERLY USED DEFENSE SITES - MATAGORDA PENINSULA BOMBING RANGE / TX69799F825800																
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No activity in FY04. Progress Planned for FY05-FY06 No activities planned for next two years; awaiting funding.				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$9,571		
		Not Evaluated	0					\$0	\$0	\$0	\$0		IRP FY05-comp	\$797		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	\$0		\$0	Total FY05-comp	\$10,368	
FORMERLY USED DEFENSE SITES - NAVY AUXILIARY FIELD(INS) / TX69799F804500																
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No activity in FY04. Progress Planned for FY05-FY06 No activities planned for next two years; awaiting funding.			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10		\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$5,366		
		Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp		\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0		Total FY05-comp	\$5,366	
FORMERLY USED DEFENSE SITES - PAMPA ARMY AIRFIELD (K06TX016101) / TX69799F648700																
Sites with Response Complete	0	Investigation	0	1	0	\$296	\$31	\$30	\$25	FY07	\$25	Progress in FY04 Continue site investigation actions. Progress Planned for FY05-FY06 Continue site investigation actions.				
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0			
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0		MMRP FY05-Comp	\$17,549		
		Not Evaluated	1					\$0	\$0	\$0	\$0		IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$296	\$31	\$30	\$25	\$0	\$0		\$0	\$0	Total FY05-comp	\$17,549
FORMERLY USED DEFENSE SITES - SAN JACINTO ORD DEPOT / TX69799F646600																
Sites with Response Complete	1	Investigation	1	0	1	\$112	\$112	\$0	\$0	FY07	\$0		Progress in FY04 Included in CWM scoping and security study. Progress Planned for FY05-FY06 Complete CWM scoping and security study; plan and implement recommendations of study.			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0					
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0				
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10		\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$8,284		
		Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY05-comp		\$0		
Total Number of Sites	2	Total				\$112	\$112	\$0	\$0	\$0	\$0	\$0		\$0	Total FY05-comp	\$8,284

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - STINSON FIELD / TX69799F652300															
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No activity in FY04. Progress Planned for FY05-FY06 No activities planned for next two years; awaiting funding.			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09		\$0		
	RAC-3	0		RA-C	0	0	1	\$0	\$0	\$0	\$0		FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$0	\$0		\$0		
-RAC Score	Not Evaluated	1	Total						\$0	\$0	\$0		\$0	MMRP FY05-Comp	\$8,284
Total Number of Sites	1							\$0	\$0	\$0	\$0		IRP FY05-comp	\$0	Total FY05-comp

Utah

ARMY - DESERET CHEMICAL DEPOT / UT821382026500 / C-TECH / C-EST															
RAB															
Sites with Response Complete	0	Investigation	0	5	0	\$245	\$245	\$0	\$0	FY07	\$0	Progress in FY04 Site Inspection (SI) initiated. Progress Planned for FY05-FY06 SI will be completed in FY06.			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-2	5	Design	0	0	5	\$0	\$0	\$0	\$0	FY09		\$0		
	RAC-3	0		RA-C	0	0	5	\$0	\$0	\$0	\$0		FY10	\$29,899	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	
	RAC-5	0		LTM	0	0	5	\$0	\$0	\$0	\$0		\$0		
-RAC Score	Not Evaluated	0	Total						\$0	\$0	\$0		\$0	MMRP FY05-Comp	\$170,125
Total Number of Sites	5							\$245	\$245	\$0	\$0		IRP FY05-comp	\$10,373	Total FY05-comp

ARMY - MTA CAMP WILLIAMS / UT8211849A6000 / C-EST															
Sites with Response Complete	0	Investigation	0	7	0	\$0	\$0	\$417	\$0	FY07	\$0	Progress in FY04 Phase 3 Range Inventory (Preliminary Assessment) was completed. Progress Planned for FY05-FY06 Site Inspection will begin in FY05.			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0				
	RAC-2	5	Design	0	0	5	\$0	\$0	\$0	\$0	FY09		\$0		
	RAC-3	0		RA-C	0	0	5	\$0	\$0	\$0	\$0		FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	
	RAC-5	1		LTM	0	0	4	\$0	\$0	\$0	\$0		\$0		
-RAC Score	Not Evaluated	0	Total						\$0	\$0	\$417		\$0	MMRP FY05-Comp	\$34,150
Total Number of Sites	7							\$0	\$0	\$417	\$0		IRP FY05-comp	\$0	Total FY05-comp

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
ARMY - TOOELE ARMY DEPOT / UT821382089400											RAB	BRAC 1993	NPL	Five-Year Review Planned for Future Progress in FY04 Refer to page J-194 Progress Planned for FY05-FY06 Refer to page J-194	
Sites with Response Complete	0	Investigation	0	5	0		\$0	\$0	\$0	\$398	FY07	\$0			
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	3	Design	0	0	5	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1	RA-C	0	0	5	\$0	\$0	\$0	\$0	FY10	\$0			
	RAC-4	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	LTM	0	0	4	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$48,758			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$23,525			
Total Number of Sites	5	Total				\$0	\$0	\$0	\$0	\$398	Total FY05-comp	\$72,283			
AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / C-EST											RAB		NPL		Five-Year Review Completed Progress in FY04 Refer to page J-100 Progress Planned for FY05-FY06 Refer to page J-100
Sites with Response Complete	0	Investigation	0	0	2	TECH	\$0	\$0	\$0	\$499	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$109			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,916			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$305,621			
Total Number of Sites	2	Total				\$0	\$0	\$0	\$0	\$499	Total FY05-comp	\$312,537			
FORMERLY USED DEFENSE SITES - CARRINGTON ISLAND PRECISION BOMBING / UT89799F685700														Progress in FY04 Continued site investigation. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0		\$14	\$14	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0			
	RAC-4	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$14,290			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$14	\$14	\$0	\$0	\$0	Total FY05-comp	\$14,290			
FORMERLY USED DEFENSE SITES - DUGWAY SOUTH TRIANGLE / UT89799F806800															Progress in FY04 Continued site investigation. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	1	0		\$269	\$13	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0			
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$49,450			
-RAC Score	Not Evaluated	1					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$269	\$13	\$0	\$0	\$0	Total FY05-comp	\$49,450			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - FORT DOUGLAS / UT89799FA29100															
Sites with Response Complete		0	Investigation	0	1	0		\$649	\$29	\$180	\$0	FY07	\$0	Progress in FY04 Continued site investigation. Progress Planned for FY05-FY06 Complete site investigation.	
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$18,571
Not Evaluated		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1					Total	\$649	\$29	\$180	\$0	Total FY05-comp	\$18,571		
FORMERLY USED DEFENSE SITES - HURRICANE MESA TEST SITE / UT89799F501600															
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$370	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 Initiate site investigation.
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,782	
Not Evaluated		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1					Total	\$0	\$0	\$370	\$0	Total FY05-comp	\$7,782		
FORMERLY USED DEFENSE SITES - SALT LAKE CITY AAB GUN RGE / UT89799F503700															
Sites with Response Complete		0	Investigation	0	1	0		\$489	\$289	\$40	\$0	FY07	\$0	Progress in FY04 Continued EE/CA actions. Progress Planned for FY05-FY06 Complete EE/CA.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
		RAC-5	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$5,567
Not Evaluated		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites		1					Total	\$489	\$289	\$40	\$0	Total FY05-comp	\$5,567		
FORMERLY USED DEFENSE SITES - WENDOVER AIR FORCE AUXILIARY FIELD / UT89799F503900 / C-EST															
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
		RAC-5	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,076	
Not Evaluated		0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$7,319		
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$12,395		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - WENDOVER BOMBING AND GUN RANGE / UT89799F805200													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$37,022		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$10,530			
											Total FY05-comp	\$47,552		
FORMERLY USED DEFENSE SITES - WENDOVER SPECIAL WEAPONS BOMBING RA / UT89799F861000 / C-EST														Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	1		RA-C	0	0	1	\$0	\$0	\$0	FY10	\$0		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$16,092		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	IRP FY05-comp	\$5,853			
											Total FY05-comp	\$21,945		
FORMERLY USED DEFENSE SITES - YELLOW JACKET RANGES / UT89799F825000													Progress in FY04 Completed site investigations actions. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$100	\$35	\$0	\$0	FY07	\$1,000			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$1,000			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$1,050			
	RAC-3	0		RA-C	0	1	0	\$846	\$0	\$0	FY10	\$1,000		
	-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0		
		RAC-5	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY05-Comp	\$44,023		
Total Number of Sites	1	Total				\$946	\$35	\$0	\$0	IRP FY05-comp	\$0			
											Total FY05-comp	\$44,023		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
Virgin Islands													
FORMERLY USED DEFENSE SITES - FORMER FORT SEGARRA / VI29799F419300											Progress in FY04 Continued EE/CA actions.		
Sites with Response Complete	0	Investigation	0	1	0	\$2,471	\$147	\$55	\$0	FY07	\$2,538	Progress Planned for FY05-FY06 Complete EE/CA and RD. Initiate additional construction actions.	
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)	\$0	\$0	\$0	\$0	FY08	\$2,550		
	RAC-2	0	Design	0	0	\$0	\$0	\$45	\$0	FY09	\$2,554		
	RAC-3	0		RA-C	0	1	\$0	\$0	\$150	\$328	FY10		\$1,502
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	0		LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$10,622
-RAC Score	Not Evaluated	1			\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$2,471	\$147	\$250	\$328	Total FY05-comp	\$10,622		
Virginia													
ARMY - FORT A P HILL / VA321022041600											Progress in FY04 No work planned due to funding constraints.		
Sites with Response Complete	0	Investigation	0	4	0	\$100	\$0	\$0	\$0	FY07	\$0	Progress Planned for FY05-FY06 No work planned due to funding constraints.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$459		
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	3	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	1		LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$14,519
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	4	Total				\$100	\$0	\$0	\$0	Total FY05-comp	\$14,519		
ARMY - FORT BELVOIR / VA321022008200 / C-EST													
ARMY - FORT BELVOIR / VA321022008200 / C-EST											Progress in FY04 No work planned due to funding constraints.		
Sites with Response Complete	0	Investigation	0	16	0	\$275	\$0	\$0	\$479	FY07	\$0	Progress Planned for FY05-FY06 Site Inspection will begin in FY06.	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	2	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	\$0	\$0	\$0	\$0	FY10		\$0
	RAC-4	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	14		LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$43,930
-RAC Score	Not Evaluated	0			\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	16	Total				\$275	\$0	\$0	\$479	Total FY05-comp	\$43,930		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
ARMY - FORT EUSTIS / VA321372032100 / C-TECH / C-EST											NPL	Five-Year Review Planned for Future	
Sites with Response Complete	0	Investigation	0	12	0	\$0	\$0	\$0	\$447	FY07	\$0	Progress in FY04 Refer to page J-77 Progress Planned for FY05-FY06 Refer to page J-77	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	3	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	2		0	0	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	7	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$116,654		
-RAC Score	Not Evaluated	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$5,822		
Total Number of Sites	12	Total				\$0	\$0	\$0	\$447	Total FY05-comp	\$122,476		
ARMY - FORT LEE / VA321372050200 / C-EST													Progress in FY04
Sites with Response Complete	0	Investigation	0	2	0	\$50	\$0	\$0	\$0	FY07	\$0		No work planned due to funding constraints.
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$290	Progress Planned for FY05-FY06 No work planned due to funding constraints.	
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	1		0	0	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	1	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$18,348		
-RAC Score	Not Evaluated	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$9,244		
Total Number of Sites	2	Total				\$50	\$0	\$0	\$0	Total FY05-comp	\$27,592		
ARMY - FORT MONROE / VA321372060300 / C-EST													Progress in FY04
Sites with Response Complete	0	Investigation	0	13	0	\$0	\$0	\$407	\$0	FY07	\$0		Phase 3 Range Inventory (Preliminary Assessment) was completed.
Sites in Progress	RAC-1	8	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		Progress Planned for FY05-FY06 Site Inspection will begin in FY05.
	RAC-2	3	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	2	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$201,165		
-RAC Score	Not Evaluated	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	13	Total				\$0	\$0	\$407	\$0	Total FY05-comp	\$201,165		
NAVY - QUANTICO MCB / VA317302472200 / C-REG											NPL	Progress in FY04	
Sites with Response Complete	0	Investigation	0	0	23	\$0	\$0	\$0	\$2,353	FY07	\$2,640	Refer to page J-128	
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$2,466	Progress Planned for FY05-FY06 Refer to page J-128	
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$943		
	RAC-3	0		0	0	\$0	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-C	0	0	\$0	\$0	\$0	\$7	FY11	\$2,025		
	RAC-5	23	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$31,234		
-RAC Score	Not Evaluated	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$21,614		
Total Number of Sites	23	Total				\$0	\$0	\$0	\$2,360	Total FY05-comp	\$52,848		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - CHOPAWAMIC TROOP TRG S / VA39799F166700												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$50		
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$247		
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$27,187		
-RAC Score	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$27,187		
FORMERLY USED DEFENSE SITES - FT MONROE/FT WOOL AREA / VA39799F158300													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.
Sites with Response Complete	0	Investigation	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0		
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$314		
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$62,372		
-RAC Score	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$62,372		
FORMERLY USED DEFENSE SITES - NANSEMOND ORD DEPOT / VA39799F156700 / C-TECH / C-EST												Progress in FY04 Refer to page J-70 Progress Planned for FY05-FY06 Refer to page J-70	
Sites with Response Complete	0	Investigation	1	0	0	\$749	\$0	\$0	\$0	FY07	\$818		
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)	\$2,509	\$0	\$0	\$0	FY08	\$822		
	RAC-2	0	Design	0	0	0	\$0	\$0	\$0	FY09	\$809		
	RAC-3	0		0	1	0	\$9,457	\$2,632	\$1,315	\$816	FY10		\$559
	RAC-4	0	RA-C	0	0	0	\$0	\$0	\$0	FY11	\$10		
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,590		
-RAC Score	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$104,114		
Total Number of Sites	1	Total				\$12,715	\$2,632	\$1,315	\$816	Total FY05-comp	\$109,704		
FORMERLY USED DEFENSE SITES - PLUM TREE ISL RNG / VA39799F167300													Progress in FY04 Completed the ASR. Progress Planned for FY05-FY06 Initiate RI/FS actions.
Sites with Response Complete	0	Investigation	0	1	0	\$188	\$188	\$250	\$58	FY07	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$150		
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	FY11	\$142		
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,776		
-RAC Score	Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	IRP FY05-comp	\$66		
Total Number of Sites	1	Total				\$188	\$188	\$250	\$58	Total FY05-comp	\$6,842		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							

Washington

ARMY - CAMP BONNEVILLE / WA021402011200 / C-EST											RAB		BRAC 1995		Progress in FY04 Refer to page J-38
Sites with Response Complete	0	Investigation	0	7	0		\$50	\$0	\$505	\$60	FY07	\$60			
Sites in Progress	RAC-1	5	Interim Actions	0(0)	1(1)		\$6,103	\$83	\$0	\$0	FY08	\$7,108			
	RAC-2	2	Design	0	0	0	\$805	\$0	\$0	\$0	FY09	\$13,758			
	RAC-3	0		RA-C	0	0	7	\$1,521	\$0	\$103	\$14,885	FY10	\$40		
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$40			
	RAC-5	0		LTM	0	0	1	\$0	\$0	\$270	\$0	MMRP FY05-Comp	\$37,024		
-RAC Score	0						\$0	\$0	\$270	\$0	IRP FY05-comp	\$0			
Total Number of Sites	7					Total	\$8,479	\$83	\$878	\$14,945	Total FY05-comp	\$37,024			

ARMY - FORT LEWIS / WA021402050600 / C-TECH / C-EST											NPL		Five-Year Review Completed Progress in FY04 Refer to page J-79	
Sites with Response Complete	0	Investigation	0	14	0		\$0	\$0	\$0	\$446	FY07	\$0		
Sites in Progress	RAC-1	3	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	2	Design	0	0	10	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	3		RA-C	0	0	10	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	3		LTM	0	0	4	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$27,004	
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$32,348		
Total Number of Sites	14					Total	\$0	\$0	\$0	\$446	Total FY05-comp	\$59,352		

ARMY - VANCOUVER BARRACKS / WA021402092400 / C-EST											NPL		Progress in FY04 No work planned due to funding constraints.	
Sites with Response Complete	0	Investigation	0	5	0		\$0	\$0	\$472	\$0	FY07	\$0		
Sites in Progress	RAC-1	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	5	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	5	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	2		LTM	0	0	3	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$18,269	
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		
Total Number of Sites	5					Total	\$0	\$0	\$472	\$0	Total FY05-comp	\$18,269		

ARMY - YAKIMA TRAINING CENTER / WA021402098900 / C-EST											NPL		Progress in FY04 No work planned due to funding constraints.	
Sites with Response Complete	0	Investigation	0	8	0		\$0	\$0	\$0	\$0	FY07	\$475		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	8	\$0	\$0	\$0	\$0	FY09	\$0		
	RAC-3	0		RA-C	0	0	8	\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-4	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	RAC-5	5		LTM	0	0	4	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$38,476	
-RAC Score	0						\$0	\$0	\$0	\$0	IRP FY05-comp	\$1,167		
Total Number of Sites	8					Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$39,643		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - PUGET SOUND NAVHOSP BREMERTON / WA017002726800														
RAB											NPL		Progress in FY04 No Progress Reported Progress Planned for FY05-FY06 No Progress Reported	
Sites with Response Complete	0	Investigation	0	1	0	\$857	\$0	\$0	\$2,825	FY07	\$150			
Sites in Progress	RAC-1	0	Interim Actions	1(1)	0(0)	\$229	\$229	\$0	\$0	FY08	\$371			
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$1,200			
	RAC-3	0		0	0	\$0	\$0	\$0	\$0	FY10	\$1,127			
	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY11	\$1,015		
	RAC-5	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,688		
-RAC Score	Not Evaluated	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0			
Total Number of Sites	1	Total				\$1,086	\$229	\$0	\$2,825	Total FY05-comp	\$6,688			
NAVY - PUGET SOUND NSY / WA017002341800														
RAB											NPL		Progress in FY04 Refer to page J-172 Progress Planned for FY05-FY06 Refer to page J-172	
Sites with Response Complete	0	Investigation	0	2	0	\$4,746	\$1,163	\$3,010	\$682	FY07	\$6,100			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	1(1)	\$2,125	\$2,125	\$0	\$0	FY08	\$6,130			
	RAC-2	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$6,800			
	RAC-3	0		0	2	\$0	\$0	\$0	\$0	FY10	\$6,389			
	RAC-4	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY11	\$5,395		
	RAC-5	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$34,581		
-RAC Score	Not Evaluated	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-comp	\$34,564			
Total Number of Sites	2	Total				\$6,871	\$3,288	\$3,010	\$682	Total FY05-comp	\$69,145			
AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700 / C-EST														
RAB											NPL		Five-Year Review Under Way Progress in FY04 Refer to page J-68 Progress Planned for FY05-FY06 Refer to page J-68	
Sites with Response Complete	0	Investigation	0	0	4	FUND	\$0	\$0	\$0	\$0	FY07	\$0		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	RAC-2	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY09	\$185		
	RAC-3	0		0	0	\$0	\$0	\$0	\$0	FY10	\$0			
	RAC-4	3	RA-C	0	0	3	REG	\$0	\$0	\$0	\$0	FY11		\$461
	RAC-5	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$5,259
-RAC Score	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY05-comp		\$32,385
Total Number of Sites	4	Total				\$0	\$0	\$0	\$0	\$0	Total FY05-comp	\$37,644		
AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000 / C-EST														
RAB											NPL		Five-Year Review Under Way Progress in FY04 Refer to page J-131 Progress Planned for FY05-FY06 Refer to page J-131	
Sites with Response Complete	0	Investigation	0	0	6		\$0	\$0	\$0	\$731	FY07	\$0		
Sites in Progress	RAC-1	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$439		
	RAC-2	1	Design	0	0	6	\$0	\$0	\$0	\$0	FY09	\$1,307		
	RAC-3	1		0	0	6	\$0	\$0	\$0	\$0	FY10	\$2,515		
	RAC-4	3	RA-C	0	0	6		\$0	\$0	\$0	\$0	FY11		\$1,030
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$15,108
-RAC Score	Not Evaluated	0	LTM	0	0	6		\$0	\$0	\$0	\$0	IRP FY05-comp		\$6,875
Total Number of Sites	6	Total				\$0	\$0	\$0	\$0	\$731	Total FY05-comp	\$21,983		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - FORT TOWNSEND / WA09799F329300													Progress in FY04 No action contemplated. This property is a RAC 5. Progress Planned for FY05-FY06 No action contemplated. This property is a RAC 5.	
Sites with Response Complete	0	Investigation	0	1	0	\$70	\$8	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$0			
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0			
Total Number of Sites	1	Total				\$70	\$8	\$0	\$0	MMRP FY05-Comp	\$9,470			
											IRP FY05-comp	\$0		
											Total FY05-comp	\$9,470		
FORMERLY USED DEFENSE SITES - PORT ANGELES COMBAT RANGE / WA09799F318400														Progress in FY04 No action contemplated. Progress Planned for FY05-FY06 No action contemplated.
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	1	Design	0	0	1	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$571			
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0			
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$21,859			
											IRP FY05-comp	\$0		
											Total FY05-comp	\$21,859		
FORMERLY USED DEFENSE SITES - TULALIP MUNITIONS DEPOT / WA09799F318900													Progress in FY04 No action contemplated. Conventional MEC RAC 5. Suspected RCWM unconfirmed, but under study by HNC. Progress Planned for FY05-FY06 No action contemplated. Conventional MEC RAC 5. Suspected RCWM unconfirmed, but under study by HNC.	
Sites with Response Complete	0	Investigation	0	1	0	\$156	\$41	\$0	\$31	FY07	\$1,603			
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$1,926			
	RAC-2	0	Design	0	0	1	\$0	\$0	\$0	FY09	\$315			
	RAC-3	0		0	0	1	\$0	\$0	\$0	FY10	\$50			
	-RAC Score	RAC-4	0	RA-C	0	0	1	\$0	\$0	\$0	\$0			
	RAC-5	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$2,233			
Not Evaluated	1	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0			
Total Number of Sites	1	Total				\$156	\$41	\$0	\$31	MMRP FY05-Comp	\$32,915			
											IRP FY05-comp	\$0		
											Total FY05-comp	\$32,915		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

Wisconsin

FORMERLY USED DEFENSE SITES - CAMP HAVENS AAA FIRING RANGE / WI59799F812900												Progress in FY04				
Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Funding is not available to begin SL. Review and revise CTC estimate. Progress Planned for FY05-FY06 Review cost to complete estimate and range data on annual basis.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$267,677	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		Total FY05-comp	\$267,677

Wyoming

FORMERLY USED DEFENSE SITES - CASPER AIR TO GROUND GUN RGE / WY89799F087100												Progress in FY04				
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Funding is not available to begin SL. Review and revise CTC estimate. Progress Planned for FY05-FY06 Review cost to complete estimate and range data on annual basis.		
Sites in Progress	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0			
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	RAC-3	0		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10		\$0	
	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$7,471	
Total Number of Sites		1	Total					\$0	\$0	\$0	\$0	IRP FY05-comp	\$0		Total FY05-comp	\$7,471

FORMERLY USED DEFENSE SITES - POLE MOUNTAIN / WY89799F086400												Progress in FY04				
Sites with Response Complete		0	Investigation	0	1	0		\$3,258	\$709	\$211	\$99	FY07	\$2,000	Completed Ground Reconnaissance of approximately 2,800 acres of areas highly used by the public, and conducted additional research of newly identified historical records. Added LIDAR (Light Detection and Ranging) remote sensing data to Geographic Information System. Progress Planned for FY05-FY06 Perform intrusive investigations in areas estimated to be about 5,000 acres as identified from previous studies. Complete Engineering Evaluation / Cost Analysis and draft Action Memorandum.		
Sites in Progress	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08	\$463			
	RAC-2	0	Design	0	1	0	REG	\$26	\$0	\$0	\$51	FY09	\$3,537			
	RAC-3	0		RA-C	0	1	0		\$17	\$0	\$0	\$0	FY10		\$0	
	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0			
	RAC-5	0		LTM	0	0	1		\$0	\$0	\$0	\$0	\$0			
-RAC Score	Not Evaluated	0					\$0	\$0	\$0	\$0	\$0	\$0	MMRP FY05-Comp		\$24,443	
Total Number of Sites		1	Total					\$3,301	\$709	\$211	\$150	IRP FY05-comp	\$0		Total FY05-comp	\$24,443

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1 MMRP Status of Installations with FY04 to Completion Cost Estimate Greater Than \$5,000,000

Installation/FFID		CTC Delta from FY03*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		FORMERLY USED DEFENSE SITES - SPLIT ROCK ATG GUN RGE / WY89799F088200										
Sites with Response Complete	0	Investigation	0	1	0	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 Funding is not available to begin SL. Review and revise CTC estimate. Progress Planned for FY05-FY06 Review cost to complete estimate and range data on annual basis.
RAC-1	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
RAC-2	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
RAC-3	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY10	\$0	
RAC-4	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
RAC-5	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$66,864	
Not Evaluated	0		0	0	1	\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of Sites	1	Total				\$0	\$0	\$0	\$0	Total FY05-comp	\$66,864	

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding